

Memorandum



CITY OF DALLAS

DATE June 7, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Transition Playbook, Organizational Chart, Executive Liaison Assignments and Council Committee Assignments Update**

The purpose of this memorandum is to provide an update on the status of my 100-day Transition Playbook, revised organizational chart and updated executive liaison assignments and Council Committee assignments.

With the first 30 days completed, it is imperative to showcase the growth and achievements that have been made because of our team's ability to connect, collaborate and communicate. The attached progress report will identify our accomplishments thus far and the work that is underway for our 60-day and 90-day deliverables.

The revised organizational chart will now reflect Chief of Public Safety (I) Dominique Artis as the executive over the Safe portfolio and Assistant City Manager Alina Ciocan as the executive over the Livable portfolio. The offices of Communications, Outreach and Marketing and 311 Customer Service will now be moved under Chief of Strategy, Engagement, and Alignment (I) Elizabeth Saab.

Finally, executive liaison assignments will continue to (1) provide direct access regarding important issues; (2) serve as a communication link between the City Council and departments; (3) provide support and coordination of staff for community meetings and special events, and (4) ensure action items are recorded and prioritized.

The following table provides the updated list of executive liaison assignments:

District	Council Member	Executive
1	West	Jack Ireland
2	Moreno	Alina Ciocan
3	Gracey	Liz Cedillo-Pereira
4	Deputy Mayor Pro Tem King Arnold	Chief Dominique Artis
5	Resendez	Alina Ciocan
6	Narvaez	Majed Al-Ghafry
7	Bazaldua	Liz Cedillo-Pereira
8	Mayor Pro Tem Atkins	Robin Bentley
9	Blackmon	Majed Al-Ghafry
10	Stewart	Donzell Gipson
11	Schultz	Donzell Gipson
12	Mendelsohn	Chief Dominique Artis
13	Willis	Chief Dominique Artis
14	Ridley	Robin Bentley
15	Mayor Johnson	Kimberly Bizer Tolbert

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With recent changes related to City Council Committee assignments, I am providing the updated assignment list below.

City Council Committee	Executive Liaison
Economic Development	Robin Bentley
Park, Trails, and the Environment	Liz Cedillo-Pereira
Government Performance and Financial Management	Jack Ireland
Housing and Homelessness Solutions	Alina Ciocan
Public Safety	Chief Dominique Artis
Quality of Life, Arts, and Culture	Liz Cedillo-Pereira
Transportation and Infrastructure	Majed Al-Ghafry
Workforce, Education, and Equity	Donzell Gipson
Ad Hoc Committee on Administrative Affairs	Elizabeth Saab
Ad Hoc Committee on General Investigating and Ethics	Liz Cedillo-Pereira
Ad Hoc Committee on Judicial Nominations	Chief Dominique Artis
Ad Hoc Committee on Legislative Affairs	Carrie Rogers
Ad Hoc Committee on Pensions	Jack Ireland
Ad Hoc Committee on Professional Sports Recruitment and Retention	Jack Ireland

Should you have any questions or concerns, please contact Chief of Strategy, Engagement, and Alignment (I) Elizabeth Saab at elizabeth.saab@dallas.gov.

Service First, Now!



Kimberly Bizzor Tolbert
 City Manager (I)

[Attachment]

- c: Tammy Palomino, City Attorney
 Mark Swann, City Auditor
 Blierae Johnson, City Secretary
 Preston Robinson, Administrative Judge
 Dominique Artis, Chief of Public Safety (I)
 Majed A. Al-Ghafry, Assistant City Manager
 M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Alina Ciocan, Assistant City Manager
 Donzell Gipson, Assistant City Manager (I)
 Robin Bentley, Assistant City Manager (I)
 Jack Ireland, Chief Financial Officer
 Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
 Directors and Assistant Directors



Progress Report: First 30-Days

100-DAY TRANSITION PLAYBOOK

Kimberly Bizer Tolbert

Interim City Manager, City of Dallas

A Message from Interim City Manager Kimberly Bizer Tolbert:
 In my 100-Day Transition Playbook, I made a commitment to tackle Primary Focus Areas and reimagine how we deliver Service First with the urgency of Now. This 30-day progress report is a snapshot of our promised deliverables and others that are ahead of schedule. My team and I look forward to continuing the work, in support of the organization and the people we serve.

100-Day Transition Playbook Progress Report: First 30 Days



First 30 Days

• Launch 7800 Stemmons Freeway remediation effort.	Complete
• Enlist 3 rd party Navigation Expeditors (<i>Cross Departmental Strike Team</i>)	Complete
• Establish best practices for regular updates on commercial development permitting process and improvement progress.	Complete
• Staff town halls	In Progress & Ongoing
• Drop-in visits with City of Dallas staff members	In Progress & Ongoing
• Council District Tours	In Progress & Ongoing
• 1 st Cross-Departmental Workshop	Complete
• Launch <i>Summer of Safety Outreach and Engagement Campaign</i>	Complete

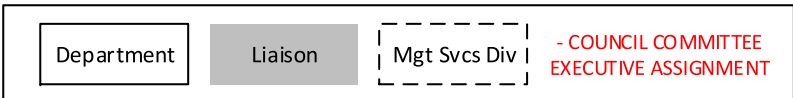
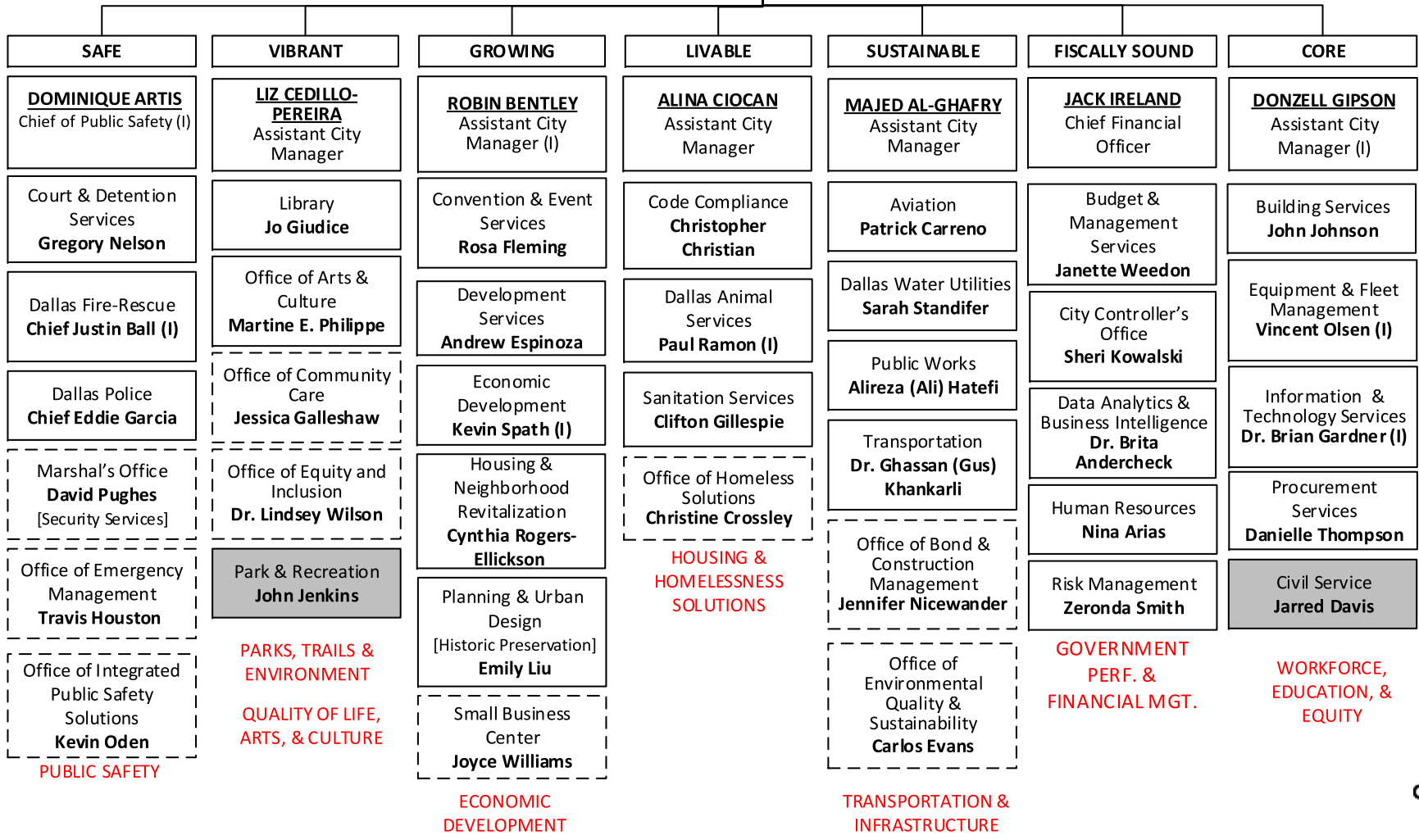
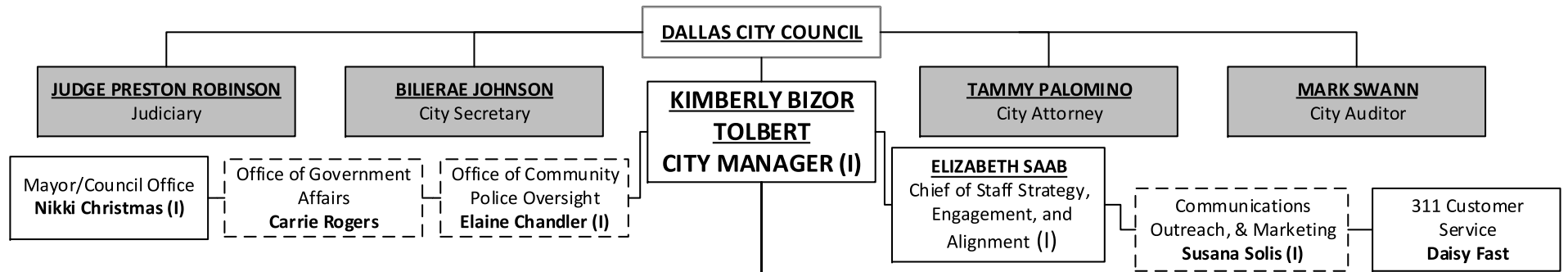
Please see the following pages for a description of each deliverable.

100-Day Transition Playbook Progress Report: First 30 Days

Priority	Description
Launch 7800 Stemmons Freeway remediation effort.	The City of Dallas enlisted the Economic Development Corporation (EDC) to serve as a 3 rd party project manager. The EDC is currently evaluating the building’s health and determining next step recommendations to present to City Council at the end of the summer.
Enlist 3 rd party Navigation Expeditors for Development Services Process improvement.	We developed the framework in collaboration with the Child Poverty Action Lab (CPAL). CPAL operates as an unofficial R&D department for local economic mobility strategies. As an in-kind donation, CPAL is placing partner consultants to support the process improvement work by embedding them at City Hall. They will facilitate hand-on sessions with the Navigation Expeditors (formally called a “Strike Team”). The Strike Team members consist of Directors whose departments participate in the Development Services pre-development process. The Strike Team will begin their work on June 10.
Establish best practices for regular updates on commercial development permitting process and improvement progress	Development Services publicly launched a commercial permitting dashboard on June 3, to elevate transparency. The dashboard highlights the number of permits created, issued and in process. We will continue to make refinements to the dashboard, as needed, in the coming weeks to increase our public outreach and engagement with the developer community.
All Staff Team Town Hall	The first scheduled Team Town Hall was moved from May 31 due to June 28 (virtual and in person) due to the storm response. I am dedicating the last Friday of each month to spend time with our City of Dallas team. The town halls also provide greater access and accessibility to our Executive Team, so we as an organization can better Connect, Collaborate, and Communicate.

100-Day Transition Playbook Progress Report: First 30 Days

Priority	Description
Drop-in visits with City of Dallas staff members	A component of enhancing our internal engagement includes one-on-one engagement informally, with City of Dallas staff. During the storm response, in addition to touring damage across multiple council districts, I had the pleasure of meeting some of our Dallas Police and Dallas-Fire Rescue first responders at their respective stations. I also spent time with our emergency response team in the EOC.
Council District Tours	Tours begin on June 14 and continue through the remainder of June.
1 st Cross-Departmental Workshop	Our first Cross-Departmental Workshop was previously scheduled for May 30. Due to storm response, we postponed it to June 7. During the kickoff, our team focused on gaining tools for process improvements. Directors will implement their learnings within their departments over the next month and report back when we convene again in early July. Our thanks to the Child Poverty Action Lab (CPAL) for the in-kind donation and collaboration to facilitate the workshops. CPAL operates as an unofficial R&D department for local economic mobility strategies.
Launch <i>Summer of Safety</i> Outreach and Engagement Campaign	On June 3rd, I joined Mayor Johnson, DPD Chief Garcia, and other officials to kick off the annual Summer of Safety. CMO also supported the campaign by engaging the Directors of Library and the Parks and Recreation departments to appear in promotional videos. We will continue to support with outreach through City media and social media channels.



Memorandum



CITY OF DALLAS

DATE June 7, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Amendments to Chapter 47A for Horse-Drawn Carriages**

On December 5, 2023, and again on April 15, 2024, the Department of Aviation briefed the Quality of Life, Arts & Culture Committee (QOLAC) on horse-drawn carriages, including:

- Current regulations contained within Chapter 47A Transportation-for-Hire for horse-drawn carriage operations in Dallas,
- Comparisons of those regulations to other cities,
- Current enforcement, and
- Activity overview of the one current operating authority in Dallas, North Star Carriage.

Near the conclusion of discussion at the April 15, 2024 meeting, a motion was made to "...send a recommendation to the Dallas City Council to consider moving to an electric version of carriages and how we can work with industry on making that conversion." Discussion of the motion by the Committee clarified that the motion's intent was to ban horse-drawn carriages on Dallas streets. The motion was approved in a 5-to-1 vote.

An item will be placed on the June 26, 2024 City Council Agenda to amend Chapter 47A Transportation-for-Hire in line with the motion approved by the Quality of Life, Arts & Culture Committee.

The April 15, 2024 briefing materials are attached for your review. Staff will schedule individual meetings with City Council Members who are not part of the QOLAC to discuss further and solicit additional feedback, and a summary memorandum will be provided to the City Council on June 21, 2024, in advance of the June 26, 2024 agenda. If you have further questions, please contact Patrick Carreno, Director of Aviation, at patrick.carreno@dallas.gov.

A blue ink signature of Majed A. Al-Ghafry.

Majed A. Al-Ghafry, P.E.
Assistant City Manager
Attachments

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)

Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement and Alignment (I)
Directors and Assistant Directors



City of Dallas

Horse – Drawn Carriage Update

**Quality of Life, Arts, &
Culture Committee
April 15, 2024**

Patrick Carreno, Director
Department of Aviation
City of Dallas

Presentation Overview



- Background/History
- Purpose
- Enforcement Initiatives
- Carriage Activity
- Horse Breed Comparison



Background/History



- Committee briefed on December 5, 2023
 - Background/history of carriage operations
 - Current carriage regulations
 - Comparable regulations
 - Special initiatives



Background/History



- Ordinance enforced:
 - Chapter 47A – Transportation-for-Hire
 - Only one horse-drawn carriage company currently permitted in Dallas:
North Star Carriage
 - Five carriage permits issued to date



Background/History



- Meetings held to discuss carriage operations
 - Randall Bryant representing Texas Humane Legislation Network
 - Brian High representing North Star Carriage
 - John Jaksch representing Threejays Carriage



Purpose



- Follow up to December 5, 2023 committee briefing to provide additional information on horse carriage operations within the City of Dallas



Transportation Regulation Enforcement



- Transportation Regulation staff includes 2 Code Enforcement Inspectors
 - Inspectors conduct scheduled and random field inspections of all for-hire operations in the City of Dallas
- 40% of all enforcement efforts targeted to ordinance Chapter 47A licensees
 - <1% field and scheduled carriage inspections vs other for-hire inspections
 - Ex. 1 carriage inspection for every 100 taxi/sedan field inspections
- Late afternoon/evening field inspections of non-motorized operations conducted on occasion



Transportation Regulation Enforcement



- Areas of inspection vary depending on events around city
- Frequent field inspection locations include:
 - Major hospitals
 - Popular hotels
 - Omni
 - Sheraton
 - Hilton Anatole
 - High Traffic Areas
 - Downtown Dallas/Deep Ellum
 - Klyde Warren Park
 - North Dallas (NorthPark Center, Galleria Mall)



Carriage Activity



- Unlicensed carriage operations within City of Dallas can include:
 - Weddings
 - Funerals
 - Birthdays/Quinceaneras
 - Special Occasions
 - Staging in Dallas/working in Highland Park
 - Threejays Carriage moved staging to Highland Park
- Events are difficult to enforce due to:
 - Staffing level
 - Occurrence of event (nights/weekends)



North Star Carriage Activity



- Carriage operation averages 6-12 rides per night, Thursdays – Sundays
 - Operation based on weather and staff level
- 80% rides provided in Dallas vs Highland Park
 - Rides provided in Downtown Dallas end of January through first weekend in November
 - Operation transitions to Highland Park November through December annually



North Star Carriage Activity



- Horse allowed to work maximum 8 hours in 24-hour period per ordinance Chapter 47A
- Revenue averages \$900 - \$1080 per night
 - Ride priced according to length of trip
 - 20-minute ride = \$40-\$45
 - 1-hour ride = \$100-\$125



Horse Breeds



- Breed comparison:
 - Riding horse vs driving (draft) horse
 - Riding horse: one used by mounted horse riders with or without a saddle for recreation or transportation
 - Categorized as light horses (Thoroughbred, Quarter Horse, etc.)
 - Driving (draft) horse: one used when hitched to a wagon, carriage, or other form of drawn vehicle



Breed Comparison



Breed	Percheron	Clydesdale	Tennessee Walker
Height	16-17 Hands	17-18 Hands	17 Hands
Weight	1,800 - 2,600 lbs	1,800 - 2,000 lbs	900 - 1,200 lbs
Common Colors	Grey, Black	Grey, Black, Chestnut	Black, Chestnut, White
Temperament	Tolerant, Docile	Gentle, Trainable	Gentle, Trainable
Classification	Draft Horse	Draft Horse	Gaited Horse
Best Suited For	Driving, Riding	Driving, Riding	Riding

www.thesprucepets.com



Horse Description



- Horse height measured by “hands”
 - 1 hand = 4 inches
 - 3 hands = 1 foot
 - Ex. Horse average 17hh (hands high) = 5' 8" tall



Driving (Draft) Horse



- Common horse breeds ideal for driving:
 - Belgian
 - Percheron
 - Shire
 - Clydesdale
- Primary breed operated by North Star is Percheron due to strength and developed tolerance to summer temperatures



Horse Pulling Capacity



- Factors that affect pulling capacity
 - Size
 - Weight
 - Age
 - Health
 - Types of harness & equipment used
 - Environment
 - Training & conditioning



Horse Pulling Capacity



- During a normal workday of 8 hours, draft horses can pull more than twice their own bodyweight with a cart*
 - Ex. 2,000-pound horse can pull approx. 5,000 pounds on a sled on dry dirt
 - Average carriage weight is 1,000 pounds
 - Per chapter 47A regulation, a 10-minute rest period is required after every 50-minutes worked.

*<https://animalhow.com/horse-pull-capacity/>



Dry Dirt Versus Concrete



- Dry dirt:
 - Advantages:
 - Natural surface
 - Provides cushioning, shock absorption
 - Disadvantage:
 - Inconsistent/uneven



Dry Dirt Versus Concrete



- Concrete:
 - Advantages:
 - Stable surface
 - At slow pace, is easier than dry dirt
 - Disadvantage:
 - Can lead to joint stress/discomfort over time



Benefit of Horse Carriages



- Historic touring of downtown Dallas
- Additional entertainment option for residents and visitors
- In-person equine education



Alternative to Horse Carriages



- “Horseless” carriage
 - Initially introduced in 1800’s
 - Replaced horse with mechanical propulsion



Alternative to Horse Carriages



- Electric horseless carriage
 - Custom made, Victorian style carriages currently in use in Mount Dora, FL
 - First city in the country to transition to electric carriages
 - Cost to build starts at \$2,000



Next Steps



- Receive Committee feedback on current regulations/operations
- Receive Committee guidance on possible ordinance amendments
- Follow up briefing to Committee prior to City Council action, if needed





City of Dallas

Horse – Drawn Carriage Update

**Quality of Life, Arts, &
Culture Committee
April 15, 2024**

Patrick Carreno, Director
Department of Aviation
City of Dallas

Memorandum



CITY OF DALLAS

DATE June 7, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **June 26, 2024, Upcoming Agenda Item Permanent Supportive Housing Development and Operations, and Land Conveyance NOFA – 1950 Fort Worth Avenue**

On June 26 the City Council will consider an item related to the redevelopment of 1950 Fort Worth Avenue (the “Property”) for use as permanent supportive housing.

In partnership with the Office of Homeless Solutions, the Housing and Neighborhood Revitalization Department issued a Permanent Supportive Housing Notice of Funding Availability (the “NOFA”) on January 9, 2024. The NOFA sought a development partner to undertake a permanent supportive housing project to serve the City’s housing goals. The selected developer was asked to (1) acquire the Property (subject to a right of reverter and deed restrictions); (2) rehabilitate the Property with an initial conditional grant amount of \$2,345,273.00 in 2017 General Obligation Bond Fund Homeless Assistance (Prop J) Fund into a minimum of 40 Permanent Supportive Housing units requiring the developer to accept and use the City’s selected Architecture and Engineering firm design plans; (3) obtain additional capital funding to complete rehabilitation; and (4) operate the rehabilitated facility as permanent supportive housing for as long as the City deems it necessary to serve the public purpose. The NOFA required that the selected developer work in collaboration with the City and Housing Forward to secure operating subsidies and services necessary to operate the facility as permanent supportive housing. Housing Forward is the designated lead agency for the local Continuum of Care for Collin and Dallas Counties.

Two proposals were received in response to the NOFA. An interdepartmental evaluation committee comprised of five City employees from the Office of Community Care, Development Services Department, Planning and Urban Design Department, Office of Economic Development, and Code Compliance Department was formed to review and score the NOFA responses. After reviewing and scoring both submitted proposals, the committee selected the proposal of St. Jude Inc. as the top ranking and best qualified proposer with an average score of 121.2 out of 135 points. The scoring matrix includes the following information:

Proposers	Readiness (43 pts)	Capacity (26 pts)	Target Population (25 pts)	Developer Experience and Capacity (41 pts)	Total
St. Jude Inc.	37	24.6	23.6	36	121.2
DFW Project LLC	28.2	14	12.8	22.6	77.6

DATE June 7, 2024

SUBJECT **June 26, 2024, Upcoming Agenda Item Permanent Supportive Housing Development and Operations, and Land Conveyance NOFA – 1950 Fort Worth Avenue**

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Staff has negotiated a term sheet with St. Jude Inc. (Developer) to develop the property into 75 units of permanent supportive housing. The June 26, 2024 item will ask the City Council to approve the following items in furtherance of that redevelopment: **(1)** to rescind all authorizations in favor of a previously selected developer; **(2)** a conditional grant agreement in an amount not to exceed \$2,345,273.00 for a term of twenty years sourced with 2017 General Obligation Bond, Homeless Assistance J Funds (Prop J); **(3)** a development agreement with forgivable loan and land conveyance in an amount not to exceed \$2,444,727.00 sourced with HOME Investment Partnership Funds for a term of twenty years; **(4)** a property management and supportive services agreement with Developer requiring a Good Neighbor Agreement (to the extent it does not violate the Fair Housing Act), for a minimum of 20 years; and **(5)** to convey the Property to Developer subject to restrictive covenants, a right of reverter with the right of reentry, and recording of all necessary documents pursuant to Texas Local Government Code Section 272.001(g) and applicable laws and regulations.

Should you have any questions or require any additional information, please contact Cynthia Rogers-Ellickson, Director of the Department of Housing & Neighborhood Revitalization at Cynthia.rogersellic@dallas.gov or 214-670-3601.

Service First, Now!



Robin Bentley
Assistant City Manager (I)

c: Kimberly Bizer Tolbert City Manager
Tammy Palomino, City Attorney
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Memorandum



CITY OF DALLAS

DATE June 7, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Responses to Questions Regarding Pension Systems**

As the work of the Ad Hoc Committee on Pensions continues, I am responding to questions that committee members have submitted. Attached is a set of questions and responses that were provided to the committee on June 6. Additional responses will be provided in the coming days.

If any of you have questions regarding either Dallas Police and Fire Pension System (DPFP) or the Employee Retirement Fund (ERF), please let me know.

Service First, Now!

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors

Ad Hoc Committee on Pensions
Follow-up to Questions Submitted by Committee Members

1. Does a reduced pension have a consequence on the status of the fund?

Benefits already earned can not be reduced. Only future benefits can be reduced. Reducing employee benefits will reduce the long-term unfunded liability of the fund and improve the funding status. City management does not recommend any reduction to DPFP benefits.

2. Can the City recommend using an objective third party to calculate the Actuarial Defined Contribution (ADC) as referenced on page 17 of the Dallas Police and Fire Pension System: Funding Soundness Restoration Plan Update and Consideration of Recommendations presented May 23, 2024, vs. defaulting to the Dallas Police & Fire Pension Fund's calculation (DPFPF)?

Staff has recommended that we do not automatically accept a DPFP calculated ADC each year. Rather, we have recommended that actuaries for both the City and DPFP calculate the ADC separately. If there is no more than a 2% variance in the two required contribution amounts, then the City would accept the DPFP calculation. If a variance of more than 2% exists, then a negotiation period should ensue. If an agreement is not reached, then the two ADCs should be averaged for the amount to be used for that given year.

3. What are the numbers of active uniform police and fire eligible for retirement?

As of March 2024, there were 5,270 active police and fire uniform employees. Of these, 1,333 or 25% were eligible to retire. This data changes daily as employees are hired and leave the employment with the City.

4. If the city were to issue Pension Obligation Bonds today (assumption: that voters have approved issuance) what would it look like compared to the DPFPF returns (understanding that bond rates fluctuate; can be presented as a range)? In other words, would it make financial sense?

According to the City's financial advisors and other industry experts, the current market conditions are not optimal for issuing Pension Obligation Bonds at this time. If the City decides to issue POB, we will work with our financial advisors to define a recommendation for an interest rate to use as the trigger for when we should actually issue the debt. DPFP's current actuarial assumption related to rate of return is 6.5%.

5. Are all actuarial assumptions based on a 6.5% rate of return? If the plan doesn't achieve this rate of return, especially in earlier years, please discuss the impact on future city contributions?

The actuarial assumption for rate of return for DPFP is 6.5% and for ERF is 7.25%. One benefit of using an ADC model is that actual asset and liability experience is recognized and factored into the next ADC calculation. Cheiron has proposed that actual experience that deviates from the actuarial assumptions will be amortized to 2055, or over 20 years beginning in 2036.

Deloitte has calculated that DPFP's January 1, 2023, unfunded actuarial accrued liability would decrease by approximately \$450 million if they used 7.25% discount rate instead of 6.5%.

6. Is it true that providing more dollars earlier in the 30 years would reduce the total cost of the pension to City of Dallas taxpayers?

Yes, increased funding in earlier years does reduce the total over-all cost to the City over the course of the 30-years.

7. If the city reorganized its budget (and some departments) for FY25 to pay the traditional plan, would there be a long-term cost savings to Dallas taxpayers?

More funding earlier does reduce the long-term cost. The traditional ADC model requires approximately \$67 million more in FY25 than contributed in FY24. In FY25, the traditional ADC cost is \$251.4 million while the 5-year step-up ADC is \$202.1 million. Therefore, an additional \$49.3 million in reductions would be needed to fund the traditional ADC model in FY25.

8. Is it true that retirees of DPD and DFR haven't had a cost-of-living adjustment since 2016?

In compliance with 2017 HB3158, no COLA has been provided to DPD or DFR retirees since that state law was enacted. HB3158 requires that DPFP be 70% funded before COLAs may be offered. Prior to HB 3158, DPD and DFR retirees received automatic 4% COLA every year if hired prior to January 1, 2007, or an ad hoc COLA up to 4% if hired after December 31, 2006. This does not include the guaranteed return on DROP accounts.

9. Is the proposed 13th check for retirees' equivalent to the other 12 checks they receive in a year?

The City staff recommendation for supplemental pay from 2026 to 2045 is for a 1% stipend each year subject to DPFP having a rate of return greater than 0%, not the value of one of the retirees' monthly checks. Providing a stipend equal to the monthly pension benefit would be an 8.33% stipend.

10. Could the city reduce the benefit of ERF COLA to match the DPFP and shift the city's pension contribution dollars emanating from the general fund from ERF pension contribution to DPFP to support an equal COLA?

Reducing future benefits of the ERF plan would reduce the City's cost. Any savings to the General Fund could be redirected to another General Fund expense such as DPFP pension cost. ERF savings to Enterprise Funds could not be redirected to DPFP pension cost.

11. In the traditional ADC funding plan and 5-year step up funding plan, what is the largest expected city contribution and in what year?

The highest annual contribution for the City over the 30-year schedules is: Traditional ADC is \$502.0 million in 2054 and 5-year step-up ADC is \$507.4 million in 2054. In both scenarios, the City's cost drops to \$71.0 million in 2055. However, it is important to remember this assumes that all actuarial assumptions are met. Actual experience that deviates from the actuarial assumptions will either increase or decrease these amounts.

12. If the city adopted the 5-year step up funding plan, each year an additional \$18-\$20m in cuts to the budget would be needed. Please outline proposed cuts.

Proposed cuts for FY25, FY26, FY27, FY28, and FY29 are not available currently. A balanced budget for FY25 and FY26 will be presented to the City Council on August 13.

13. The independent actuary, Cheiron, recommended reducing the employee contribution for the DPFP. This seems contrary to the funding needs of the plan, but yet they included it, noting that the contribution is high compared to other plans and could impact recruiting and retention. Has there been consideration of requiring a look-back period of 5 years to address this issue as a possible plan change?

No additional consideration has been given to this recommendation made by Cheiron. It is not a priority for the DPFP Board or staff.

14. It was stated that board members appointed to DPFP have a fiduciary responsibility to the plan, not the city. Do board members of the DFW Airport board, ERF board, and DART board have a fiduciary responsibility to the organizations they serve as board members or to the city?

Board members of DPFP, ERF, DFW, and DART have a fiduciary responsibility to the boards they serve.

15. Staff is suggesting Dallas retain authority to approve items like discount rate, settling lawsuits, etc.... Does the city have this authority with DFW Airport board, ERF board, or DART board?

The governance for DPFP, ERF, DFW, and DART are all different. Additional oversight is recommended for DPFP since the City makes contributions to this system out of the City's General Fund. The City does not make contributions to DFW or DART out of the City's General Fund. Regarding ERF, certain changes are already required to be approved by the Board, the City Council, and voters within the City of Dallas.

16. Specifically, what assumptions or methods of calculation are driving the city's calculation of the ADC to be so different than the DPFP's calculation that a governance rule is proposed?

There are not currently significant differences in the ADC calculations. However, staff is recommending additional oversight when it comes to ADC calculation since that calculation becomes an automatic cost to the City of Dallas. The City has the responsibility to verify and agree to payments that we are making. It is not recommended that we simply take their calculation and pay whatever amount that they request. City staff has proposed a process for oversight of the ADC calculation.

17. If the issuance of pension obligation bonds requires voter approval, could that be sent to the voters in November 2024 or May 2025, even if the current environment is not favorable for the issuance, and hold that authority for a year or two as the market changes and adjusts?

Yes, and that is what staff would recommend. Based on conversations with bond counsel and financial advisors this is an appropriate strategy and has been used in other cities/states. City staff recommends seeking voter approval and setting in place certain triggers for when we would actually issue the debt.

18. Is the staff recommendation for a supplemental check of 1% of annual pay for retirees for 2025 only or intended to occur every year until the plan is 70% funded?

City staff recommendation for supplemental pay is a 1% increase to the retiree base pension benefit in 2025 for individuals retired by 12/31/24, and 1% stipend (not added to base) for each year 2026-2045 as long as DPFP has a rate of return greater than 0%. DPFP is currently projected to be 70% funded in 2046.

19. What is the cost of a 1% COLA over 30 years?

Below is the 30-year schedule for adding a 1% Cost of Living Adjustment (COLA) to the base pension benefit for current retirees. For example, this would be the cost to add 1% COLA in 2025. It effects their pension benefits every year going forward. The cost is amortized over the 30-year period.

	1% COLA in 2025 if retired by 12/31/24
2024	
2025	\$ 301,000
2026	\$ 579,000
2027	\$ 872,000
2028	\$ 1,182,000
2029	\$ 1,507,000
2030	\$ 1,542,000
2031	\$ 1,579,000
2032	\$ 1,616,000
2033	\$ 1,654,000
2034	\$ 1,694,000
2035	\$ 1,737,000
2036	\$ 1,779,000
2037	\$ 1,822,000
2038	\$ 1,867,000
2039	\$ 1,913,000
2040	\$ 1,960,000
2041	\$ 2,009,000
2042	\$ 2,059,000
2043	\$ 2,109,000
2044	\$ 2,162,000
2045	\$ 2,215,000
2046	\$ 2,270,000
2047	\$ 2,327,000
2048	\$ 2,385,000
2049	\$ 2,445,000
2050	\$ 2,506,000
2051	\$ 2,569,000
2052	\$ 2,633,000
2053	\$ 2,698,000
2054	\$ 2,766,000

20. What is the total annual dollar amount needed to fund a 1% supplemental payment to the pension retirees?

Cheiron was asked to model providing a 1% stipend every year until DPFP is 70% funded. The below schedule assumes 1% stipend each year from 2025 through 2046 which is when DPFP is forecast to reach 70% funding. City staff's recommendation was to provide this stipend annually 2025-2046 contingent on DPFP having returns greater than 0%. The cost of each annual 1% stipend is amortized over the 30-year period.

	1% per year (not added to base), if DPFP has positive return
2024	
2025	\$ 588,000
2026	\$ 957,000
2027	\$ 1,344,000
2028	\$ 1,752,000
2029	\$ 2,178,000
2030	\$ 2,211,000
2031	\$ 2,250,000
2032	\$ 2,286,000
2033	\$ 2,325,000
2034	\$ 2,364,000
2035	\$ 2,409,000
2036	\$ 2,451,000
2037	\$ 2,499,000
2038	\$ 2,547,000
2039	\$ 2,598,000
2040	\$ 2,649,000
2041	\$ 2,703,000
2042	\$ 2,760,000
2043	\$ 2,817,000
2044	\$ 2,877,000
2045	\$ 2,943,000
2046	\$ 3,012,000
2047	\$ 3,087,000
2048	\$ 3,165,000
2049	\$ 3,243,000
2050	\$ 3,327,000
2051	\$ 3,408,000
2052	\$ 3,495,000
2053	\$ 3,582,000
2054	\$ 3,672,000

21. Please provide the cost for the Immediate Partial COLA scenario provided by Cheiron.

Cheiron presented multiple options for implementing COLAs, one was “Immediate Partial COLA”. In this scenario, retirees would be eligible for a COLA before DFPF is 70% funded. Continue to use 5-year average return minus 5% with a maximum of 4%. But in this option, a partial COLA would be provided before DFPF is 70% funded. The partial COLA would use the funding percentage and multiple it by the calculated COLA. For example, if the calculated COLA is 1.5% and the funding status is 40%, then the COLA would be 40% of 1.5% or 0.48% COLA for that particular year.

Fiscal Year	Cost of Immediate Partial COLA Scenario
Year	
2024	
2025	\$ 4,152,000
2026	\$ 6,257,000
2027	\$ 8,450,000
2028	\$ 10,757,000
2029	\$ 13,152,000
2030	\$ 13,304,000
2031	\$ 13,465,000
2032	\$ 13,593,000
2033	\$ 13,750,000
2034	\$ 13,892,000
2035	\$ 14,048,000
2036	\$ 14,238,000
2037	\$ 14,445,000
2038	\$ 14,627,000
2039	\$ 14,842,000
2040	\$ 15,034,000
2041	\$ 15,223,000
2042	\$ 15,450,000
2043	\$ 15,695,000
2044	\$ 15,983,000
2045	\$ 16,306,000
2046	\$ 16,649,000
2047	\$ 17,126,000
2048	\$ 17,617,000
2049	\$ 18,120,000
2050	\$ 14,845,000
2051	\$ 11,397,000
2052	\$ 7,766,000
2053	\$ 3,945,000
2054	\$ (72,000)
2055	\$ -

Memorandum



CITY OF DALLAS

DATE June 7, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **June 12, 2024, Upcoming Agenda Item – 24-1752 – Resolution Authorizing the Amended and Restated Revolving Credit Agreement and Amended and Restated Fee Letter Agreement for the Extension of the Waterworks and Sewer System Commercial Paper Notes, Series F**

The June 12, 2024, City Council Agenda includes a resolution authorizing the execution of the Amended and Restated Revolving Credit Agreement and Amended and Restated Fee Letter Agreement with JPMorgan Chase Bank, N.A. (“JPMorgan”) in support of the City of Dallas, Texas Waterworks and Sewer System Commercial Paper Notes, Series F (“Series F Notes”). The agreement provides a three-year extension of the Series F Notes at a cost not to exceed \$6,230,579, which includes \$683,300 in upfront closing costs plus \$5,547,279 of liquidity fees paid over the three-year period.

BACKGROUND

Commercial paper provides interim financing for Dallas Water Utilities (DWU) capital projects. The use of commercial paper permits more cost-efficient use of capital as short-term debt minimizes borrowing costs and allows DWU greater flexibility to manage the award of capital project contracts and ongoing cash needs. Commercial paper notes are normally sold at rates of interest that are lower than rates available at the same time on long-term debt. Commercial paper issuance is supported by lines of credit from highly rated banks. These lines of credit assure investors that the notes will be paid in the unlikely event that a note cannot be sold to another investor at maturity. Outstanding commercial paper is periodically reduced by refinancing it with long-term debt.

In 1987, City Council authorized an ordinance establishing a commercial paper program as interim financing for DWU capital improvements for a period of 10 years, ending in September 1997, with a maximum issuance amount of \$100 million. Since 1987, DWU’s initial commercial paper program has been reauthorized several times and increased in total size to \$600 million. The current \$600 million program was authorized in June 2021 to be issued as Series F Notes, supported by lines of credit from JPMorgan (Sub-Series F-1) for \$225 million and Bank of America, N.A. (Sub-Series F-2) for \$75 million; and Series G Notes supported by a line of credit from State Street Bank and Trust Company for \$300 million.

SERIES F NOTES EXTENSION

JPMorgan has agreed to absorb the entirety of the \$300 million Series F Notes, thereby extending the agreement from expiring on July 8, 2024, to July 8, 2027, per an Amended and Restated Revolving Credit Agreement. This item provides authorization to extend the

DATE June 7, 2024

SUBJECT **June 12, 2024, Upcoming Agenda Item – 24-1752 – Resolution Authorizing the Amended and Restated Revolving Credit Agreement and Amended and Restated Fee Letter Agreement for the Extension of the Waterworks and Sewer System Commercial Paper Notes, Series F**

PAGE **2 of 2**

agreement for three years with JPMorgan under the same terms and conditions and a modified fee structure, per an Amended and Restated Fee Letter Agreement. The extension of the program is necessary to continue to provide liquidity for the Waterworks and Sewer System Commercial Paper Notes, Series F.

Please let me know if you need any additional information.

Service First, Now!



Jack Ireland
Chief Financial Officer

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)
Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 7, 2024

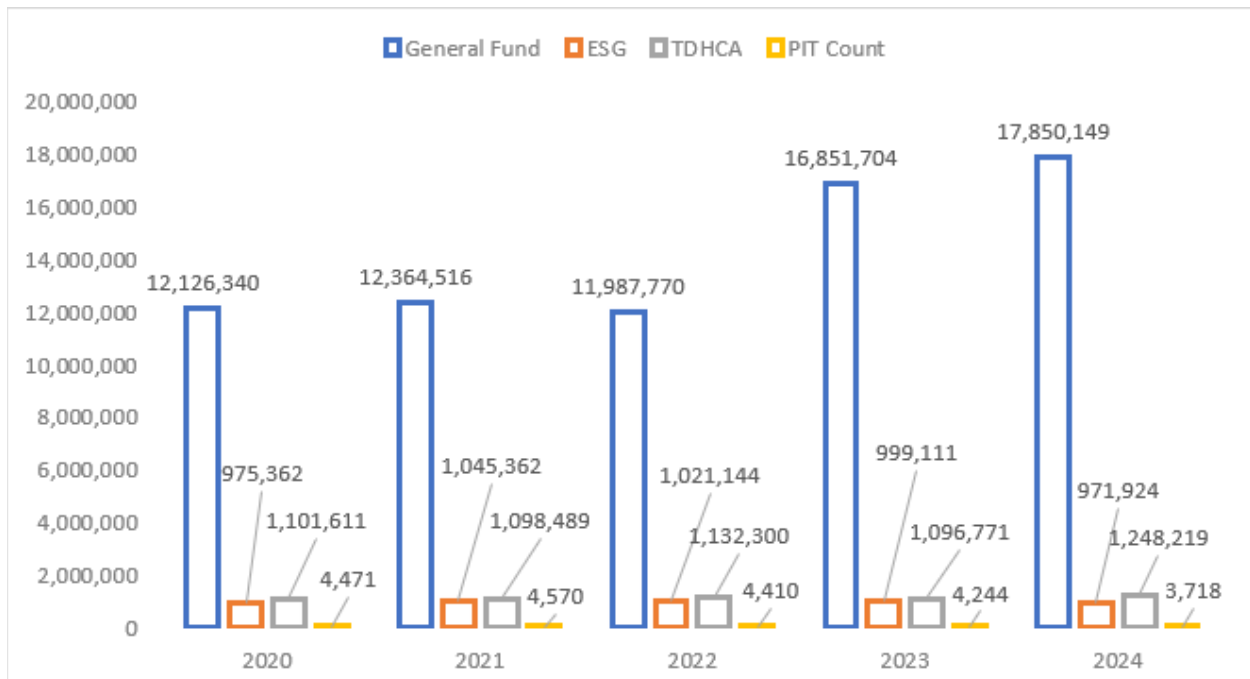
Honorable Members of the City Council Housing and Homelessness Solutions
TO Committee: Jesse Moreno (Chair), Cara Mendelsohn (Vice Chair), Zarin D. Gracey,
Chad West, Gay Donnell Willis

SUBJECT **Office of Homeless Solutions – Response to Questions Regarding the FY 24/25
Budget Briefing**

The following information is provided in response to, or to clarify on, questions asked at the May 24, 2024, Housing and Homeless Solutions Committee during the presentation of the Fiscal Year 2024-25 Budget Briefing (attached for reference).

Item: Single-Year Appropriation Funding and Point in Time (PIT) Count History (Slide Four)

The following graph captures the Single-Year Appropriation Funding and related annual Point in Time (PIT) Count for fiscal years 2020 through 2024.



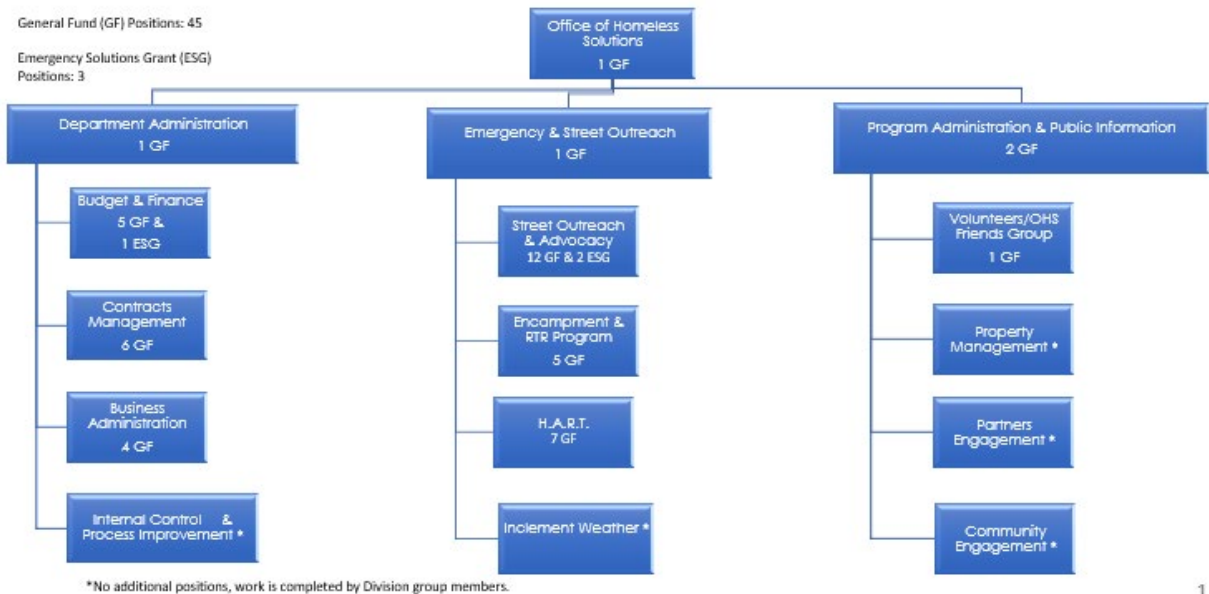
DATE June 7, 2024

SUBJECT Office of Homeless Solutions – Response to Questions Regarding the FY 2024-25 Budget Briefing

Item: Office of Homeless Solutions (OHS) Departmental Organization (Slide 8)

- OHS currently has forty-eight (48) total funded positions.
 - Forty-five (45) positions are budgeted through the General Fund (GF) and three (3) are budgeted via Emergency Solutions Grants (ESG) funds.
 - As noted (*), some duties are completed by multiple group members within the different Divisions and not assigned to just one position.

Organizational Chart - OHS



Item: Budgeting for Equity – Interdepartmental Cost of Homelessness (Slide 13)

As part of the FY25 Budget Development process we are working with our partner departments on ways to streamline resources for increased efficiency.

The following chart contains the non-OHS Fiscal Year 2024 Homeless Action Response Team (H.A.R.T.) affiliated budgets:

Department	FY2024
Code Compliance (H.A.R.T.)	\$429,530
Integrated Public Safety (H.A.R.T.)	\$147,565
Dallas Animal Services (H.A.R.T.)	\$184,373
City Marshals (H.A.R.T.)	\$200,432
Public Works (H.A.R.T.)	\$493,278
Parks and Recreation	\$488,977
Total non-OHS	\$1,944,155

DATE June 7, 2024

SUBJECT **Office of Homeless Solutions – Response to Questions Regarding the FY 2024-25 Budget Briefing**

As part of the Fiscal Year 2020-21 Budget development process, \$250k annual appropriation was transferred from Dallas Water Utilities (DWU) to OHS general fund budget for dedicated homeless encampment resolutions on DWU managed properties, primarily creeks and watersheds near residential neighborhoods. This is ongoing funding included in OHS FY2024 budget for encampment cleaning (\$1,134,346).

Item: Street Outreach Performance Measures (Slide 14)

The Office of Homeless Solutions (OHS) currently classifies 311 homeless encampment Service Request (SR) as *resolved* when:

1. An encampment has been successfully cleaned and cleared. This involves not only the removal of debris and waste but also ensuring that the area is restored to safe and sanitary conditions.
2. No homeless encampment was found at the reported location, or it was determined that the encampment had been previously disbanded or relocated.

311 SRs that require further action from other departments are no longer marked as “resolved” but “transferred” and have been excluded from the “resolved” or “closed” performance measure since March 2024.

OHS has successfully transferred 682 SRs to relevant departments such as the Department of Code Compliance Services (Code) for further handling. Following OHS Engagement, a referral to Nuisance Abatement is created to address the debris/unwanted items left by the unsheltered. Code works diligently to address referrals for abatement, as requested. OHS and other departments are currently working to create a Memorandum of Understanding (MOU) to further streamline these processes.

As it relates to 311 performance measures, OHS has established a standard operating procedure whereby site inspections are completed within five business days, and resolution and closure of service requests, including coordination with necessary city departments, are accomplished within 21 business days. For this fiscal year, our average time to resolve and clean homeless encampments is notably efficient at an average of eleven (11) days. Code has a (30) thirty-day (30) Service Level Agreement (SLA) to complete OHS referrals. An abatement team is dedicated to addressing referrals, and cleanings are typically started within 24-48 business hours, weather permitting. For the current Fiscal Year, the average abatement time is 1.3 days.

Should you have any further questions please reach out to me or Christine Crossley, Director, Office of Homeless Solutions.

[Attachment]

DATE June 7, 2024

SUBJECT **Office of Homeless Solutions – Response to Questions Regarding the FY 2024-25
Budget Briefing**



Alina Ciocan
Assistant City Manager

c: Kimberly Bizzor Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)
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Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement and Alignment (I)
Directors and Assistant Directors



City of Dallas

Office of Homeless Solutions

**FY 2024-25 Budget Briefing
Housing & Homelessness Solutions
Committee
May 24, 2024**

Christine Crossley, Director
Wanda Moreland, Assistant Director
Office of Homeless Solutions

Purpose



- Provide an overview of the Office of Homeless Solutions
- Highlight department program, services, and activities

- *Briefing reflects FY 2024-25 Planned Budget as developed Summer 2023*
- *The starting point of every Budget Development process (February – September) is the Planned Budget from prior year*
- *Revenue and expenditure assumptions will change prior to CMO recommendation on August 13, 2024*



Role of the Department / Fact Sheet



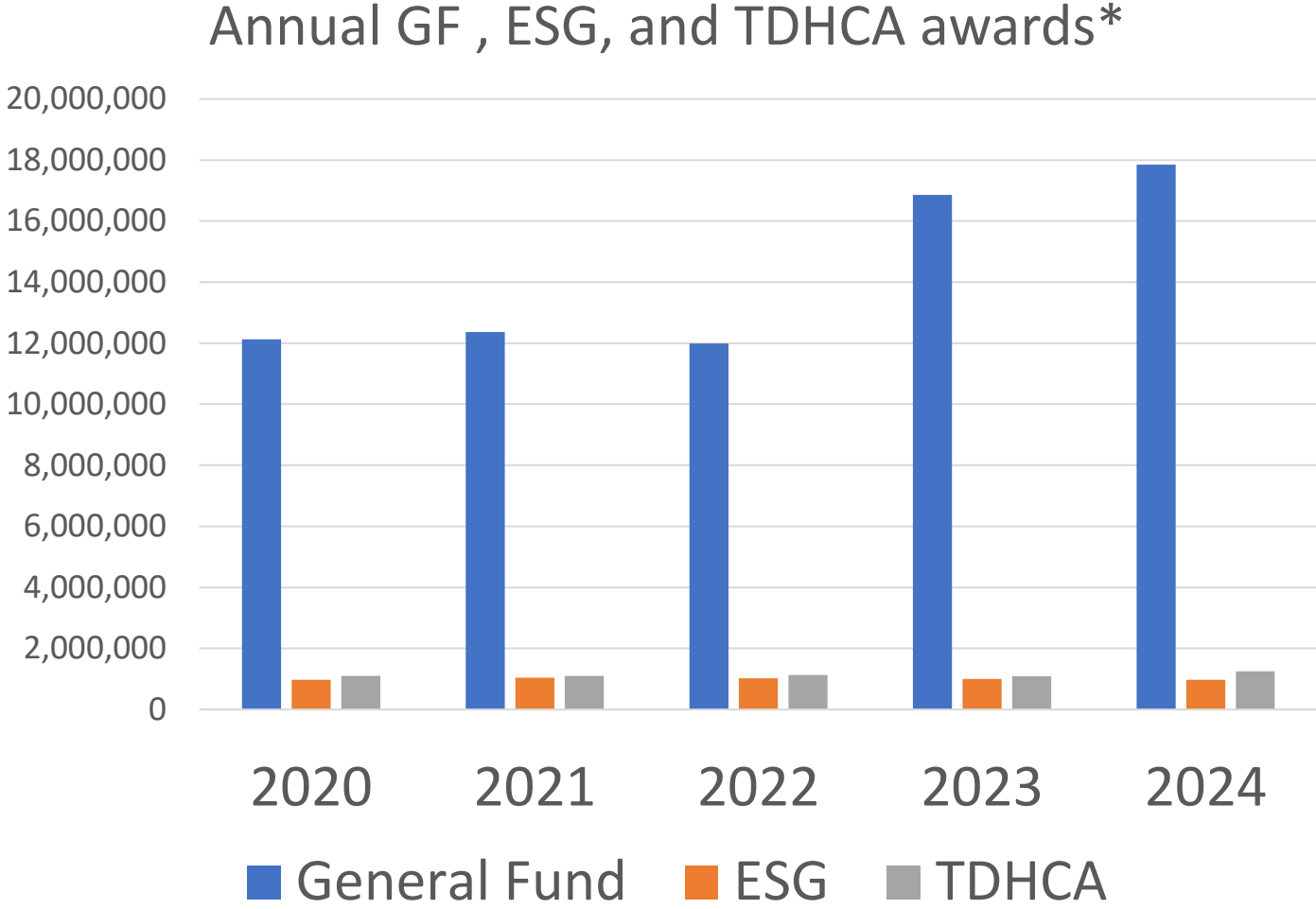
- The Office of Homeless Solutions (OHS) was established on October 1, 2017. The mission of OHS is to positively impact the quality of life in the City of Dallas through innovative, collaborative, and comprehensive solutions to make homelessness rare, brief, and nonrecurring.
- **Department Goals:**
 - In partnership with HOU, OCC, Housing Forward, and Dallas County, OHS, through the local Continuum of Care and the R.E.A.L. Time Rehousing Initiative, has added an additional 248 units to the availability of permanent supportive housing stock and continues to secure additional PSH stock beyond this original goal.
 - In partnership with multiple departments, OHS developed and implemented a “Homeless Action Response Team(s) (H.A.R.T.) concept to address problematic encampment areas and issues across all quadrants of the city as they arise with a quick, decisive, and focused model.



Single-Year Appropriation Funding History



FY	General Fund	ESG	TDHCA
2020	\$12,126,340	\$975,362	\$1,101,611
2021	\$12,364,516	\$1,045,362	\$1,098,489
2022	\$11,987,770	\$1,021,144	\$1,132,300
2023	\$16,851,704	\$999,111	\$1,096,771
2024	\$17,850,149	\$971,924	\$1,248,219



*See Appendix for multi-year funding detail

General Fund increase from FY22-FY23 by \$4.8M

One-Time Funding	On-Going Funding
\$1.63M Emergency Sheltering	\$645k HART Team
\$1M Capacity Building	\$1.5M HCC Program



Single-Year Appropriation Current Funding



Service	FY 2023-24 Budget	FY 2024-25 Planned
General Fund	\$17,850,149	\$16,566,719
Grant Fund - Emergency Solutions Grant	\$971,924	\$971,924
Grant Fund - Texas Dept of Housing & Community Affairs (TDHCA)	\$1,248,219	\$937,885
Total	\$20,070,292	\$18,476,528

- General Fund Budget reduction of 6.64% from FY24 – FY25.
- FY23-24 GF budget included one-time funding: \$1M for sanctioned encampment partnership and \$1M for fencing and cleaning costs for homeless encampment sites; and partial year funding \$801K for the RTR outreach contract services.
- FY24-25 GF budget included \$563K full year funding for the RTR outreach contract service and \$250K increase for various sacred codes.
- FY23-24 TDHCA grant included one-time State reallocated funds for \$268,909. State reduced FY24-25 TDHCA annual allocation by \$41,425.



Positions History



Positions	FY 2020-21 Budget	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget**	FY 2023-24 *Mid-Year Adjustment	FY 2024-25 Planned
General Fund	27	31	43	44	1	45
Grant, Trust, and Other Funds	5	5	3	3	0	3
Total	32	36	46	47	1	48

* OHS FY24 midyear adjustment for one Sr. Grants/Contract Compliance Specialist.

** OHS only has one vacant position which is currently being filled by a temporary employee.



Operating Expense and Revenue



Service	FY 2022-23 Actual	FY 2023-24 Adopted Budget	FY 2023-24 Amended Budget*	FY 2023-24 Forecast**	FY 2024-25 Planned Budget
Personnel Services	\$3,220,018	\$3,510,929	\$3,586,362	\$3,781,243	\$3,671,613
Supplies - Materials	\$222,890	\$264,276	\$267,526	\$231,526	\$267,632
Contractual – Other Services	\$13,677,226	\$14,066,944	\$13,988,261	\$13,849,380	\$12,687,474
Capital Outlay	\$0	\$68,000	\$68,000	\$68,000	\$0
Reimbursements	(\$267,091)	(\$60,000)	(\$60,000)	(\$80,000)	(\$60,000)
Department Expense Total	\$16,853,044	\$17,850,149	\$17,850,149	\$17,850,149	\$16,566,719
Department Revenue Total***	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

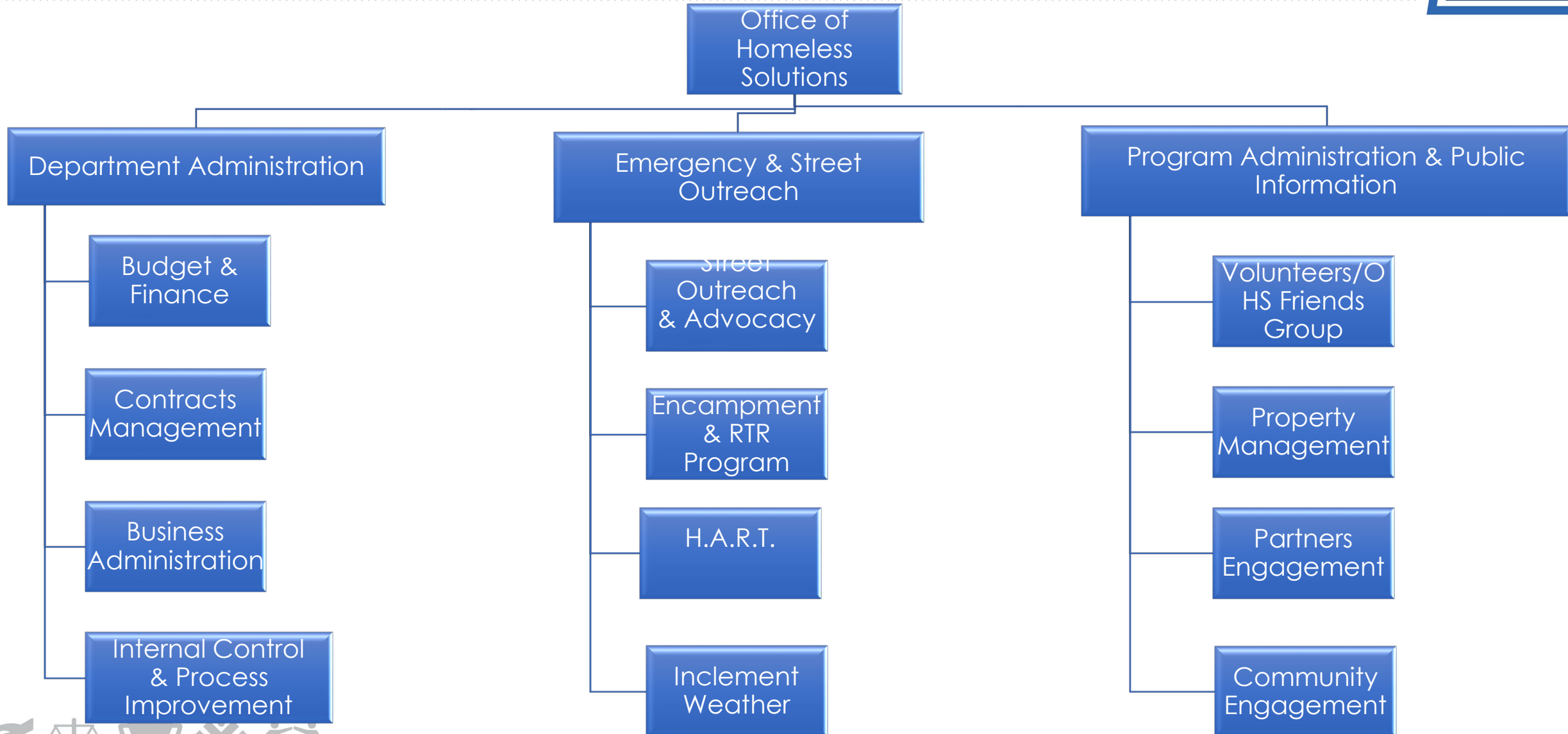
*Amended Budget due to FY24 midyear adjustment for adding one Sr. Grants/Contract Compliance Specialist.

**March 2024 Forecast

***This revenue is pass-through funds from Dallas County to aid the Homeless Assistance Center (HAC).



Organizational Chart





Summary of Services, Programs and Activities

Overview of Programs – Four Track Strategy*



Track 1: Increase Shelter Capacity

Pay-to-Stay Program

- Provides overnight shelter for additional 50 guests per night.
- Day shelter services include meals, showers, laundry, storage of belongings, care management, housing attainment, peer support, a kennel, and other services. Night shelter services include overnight shelter via 249 beds.
 - In FY 2023, 7,537 guests were served.

Capacity Building Program

- Helps support and stabilize small emerging nonprofits that make up the homeless provider ecosystem with the goal to grow our non-profits in an equitable way by providing support to small emerging non-profit organizations.
- First set of 15 cohorts are scheduled to graduate July 9, 2024.

Track 2: Inclement Weather Shelters

City Council approval in November 2020 of amendment to Chapter 51A and creation of Chapter 45 for the creation of an Inclement Weather Shelter (IWS) Program in the Dallas City Code.

- 2,231 unique individuals were served during our last activation of IWS in January 2024.

*Detailed description for each track is included in the appendix.



Overview of Programs – Four Track Strategy



Track 3: Subsidized Supportive Housing

Landlord Subsidized Leasing Program

- Provides move-in and rental assistance for eligible individuals, and risk mitigation funds to landlords that reserve units for homeless individuals and families.

Homeless Diversion Program

- Assists people who have lost their housing avoid entering shelter or unsheltered homelessness by helping them identify alternative places to stay.

Supportive Housing for Seniors Program

- Provides housing rental subsidies and supportive services to reduce the number of homeless seniors (ages 55 and over).

Real-Time Rehousing Initiative (RTR)

- Including a component that houses emergency shelter-resistant individuals directly from encampments.
- Encampments are considered sustainably closed when everyone at an encampment has been housed, breaking the cycle of homelessness and displacement.



Overview of Programs – Four Track Strategy



Track 3: Subsidized Supportive Housing Continued	Master Leasing Program <ul style="list-style-type: none">Obtaining housing units, placing units on hold, and providing landlord incentives if necessary. Connecting people experiencing homelessness with available housing units. RTR Outreach Contract Service -16 FTEs <ul style="list-style-type: none">The RTR Outreach Initiative is an expansion of Street Outreach capacity to decommission encampments and reduce unsheltered homelessness. A contractor provides coordinated outreach staff through collaboration with vendors in the Continuum of Care to accomplish the services.
Track 4: Investments in Facilities Combatting Homelessness	Funding for low barrier housing types, to include permanent supportive housing, targeting chronic homelessness; rapid rehousing addressing the elderly, disabled, families with children and young adults, ensuring that programs provide seamless wrap-around services.





Completed Efforts

In partnership with HOU, OCC, DHA, Housing Forward, and Dallas County created a city-wide plan for permanent supportive housing (PSH) for residents with no-to-low income.

- OHS has led monthly meetings since the Spring of 2022 with HOU, DHA, Dallas County, and Housing Forward. The resulting community plans played a large role in the success of securing a \$22.8M award from HUD for our CoC to continue our already successful plans for housing people through the RTR and longer-term PSH goals.

In partnership with OGA and OEI, recommend a source of income discrimination legislation by December 2023.

- Recommended legislation that ensures tenant protections for residents at greatest risk of displacement as part of the City's 2023 legislative agenda.



Performance Measures



Measure	FY 2022-23 Actual	FY 2023-24 Target	FY 2023-24 Forecast*	FY 2024-25 Target
Percentage of 311 service requests resolved within 21 days	87%	85%	91%	85%
Percentage of unduplicated persons placed in permanent housing who remain housed after six months	86.6%	85%	85%	85%
Percentage of persons exited to positive destinations through the Landlord Subsidized Leasing Program	82.4%	80%	67%	80%
Percentage of persons connected to services through City of Dallas street outreach team	97.9%	90%	100%	90%
Percentage of beds utilized under the Pay-to-Stay program	100%	90%	118.2%	90%
Number of unduplicated homeless clients with mental illness/co-occurring substance use/primary care health issues receiving services	999	750	750	750
Percentage of service requests responded within 24-48 hours (HART Team)	77%	90%	98.9%	90%
Percentage of service requests resolved within 10 days (HART Team)	91%	90%	98.9%	90%

*FY 2023-24 – 1Qtr Report



Department Administration



Division(s) Services

Manages contracts, grants, and general funding to direct providers of homeless services and complete all budget-related, accounting, and procurement functions.

Provides monthly monitoring of internal programs to ensure federal and local compliance as well as program effectiveness and efficiency through internal controls and process improvements.

Provides administrative support for department including communicating with a wide range of stakeholders. Coordinates Council Agenda items and Board & Commission's meetings.

Optimize resources through data-informed prioritization and processes and maximize the influence of the Department through a competent and culturally-sensitive workforce.





Division(s) Services

Manages properties acquired by OHS and increases the visibility, involvement, and support of community organizations and coalitions engagement in advocacy, homelessness, and other services.

Provides public and private partners with the tools, resources, and opportunities to get involved and help homeless individuals in our community.

Manages the OHS volunteer group to support the City's temporary inclement weather shelters (TIWS), among other events, and to assist other local nonprofits that aid people experiencing homelessness.

Coordinates special projects such as the 2024 Bond, Responsible Giving Campaign, Clergy Summit, and the Seat at the Table (SATT) monthly community events.



Emergency and Street Outreach Services



Title	Date Range	Data
Street Outreach	October 2023 – March 2024	Provides outreach and advocacy services to identify and meet with actively unsheltered individuals and families connecting them to shelter opportunities and resources, respond to 311 requests for encampment cleanup, manage temporary inclement weather activation, and other emergency events for the target population.
311 Service Request	October 2023 – March 2024	Number of service requests resolved by the Street Outreach team: 3,972
H.A.R.T.	October 2023 – March 2024	Number of service request resolved by the HART team: 159
Encampments	October 2023 – March 2024	Number of cleanings across hotspot service requests: 421 Number of encampments decommissioned: 4* Number of emergency encampment closures: 2

Note: This captures some activities that were concluded in April 2024





APPENDIX

APPENDIX 1-1: Multi-Year Funds : RTR



Fund Name	Budget	Remaining Balance as of 4/30/2024	Unobligated Amount
Emergency Solutions Grant-Cares Act (ESG Cares Act)	\$4,396,938	\$0	\$0
City of Dallas - Coronavirus State and Local Fiscal Recovery Funds (SLFRF)	\$1,500,000	\$128,736	\$0
Dallas County - Coronavirus State and Local Fiscal Recovery Funds (SLFRF)	\$23,600,000	\$0	\$0
Home ARPA Grant	\$19,416,679	\$16,639,634	\$0
TOTAL AMOUNT	\$48,913,617	\$16,768,370	\$0



APPENDIX 1-2: Multi-Year Funds : Non - RTR



Fund Name	Budget	Remaining Balance as of 4/30/2024	Unobligated Amount
Emergency Solutions Grant-Cares Act (ESG Cares Act)	\$14,803,999	\$0	\$0
City of Dallas - Coronavirus State and Local Fiscal Recovery Funds (SLFRF)	\$3,827,631	\$3,728,240	\$0
Dallas County - Coronavirus State and Local Fiscal Recovery Funds (SLFRF)	\$2,500,000	\$2,500,000	\$0
Home ARPA Grant	\$1,959,444	\$1,791,138	\$117,527
2017 Bond Fund	\$20,000,000	\$2,571,975	\$0
TOTAL AMOUNT	\$43,091,074	\$10,591,353	\$117,527



APPENDIX 1-3: Four Track Strategy



Track 1: Increase Shelter Capacity	Expand capacity of existing providers through contracted shelter overflow programs.
Track 2: Increment Weather Shelters	Allow entities with Chapter 45 Temporary Increment Weather Shelter Permits to provide shelter on days when the actual temperature is less than 36 degrees (in winter months) or above 100 degrees during the day with an evening temperature higher than 80 degrees (in summer months) as led by the City.
Track 3: Subsidized Supportive Housing	Provide security deposits, rent, utilities, incentives, and supportive services to further the alleviation of poverty to tenants, as well as incentives and risk mitigation services to participating landlords.
Track 4: Investments in Facilities Combatting Homelessness	Funding for low barrier housing types, to include permanent supportive housing, targeting chronic homelessness; rapid rehousing addressing the elderly, disabled, families with children and young adults, ensuring that program participants are in compliance with the requirements of their housing applications; and Day Centers for seamless wrap-around services.



Memorandum



CITY OF DALLAS

DATE June 7, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Responses to Questions for Code Compliance on May 20, 2024, Quality of Life, Arts, and Culture Committee Briefing**

As requested by the Quality of Life, Arts, and Culture Committee on May 20, 2024, below are answers to questions related to the Department of Code Compliance Services posed during the Committee budget briefing.

- **Why is Nuisance Abatement revenue reduced from previous years?**
 - Code's Nuisance Abatement Division's revenue budget was not reduced from previous years. The change in dollars on slide 9 was the difference between FY22-23 Actual Revenue, FY23-24 Forecasted Revenue, and FY24-25 Planned Revenue. The Planned Revenue has remained constant. The difference can be attributed to a fluctuation in receipt of abatement lien payoffs,
- **How can we help build the Keep Dallas Beautiful after its implementation and Bloomberg grant?**
 - The Bloomberg grant will be instrumental in providing additional resources, which will be prioritized toward establishing and maintaining partnerships with stakeholders. These partnerships with groups like UNT Dallas, FC Dallas, AT&T, Amazon, Salesforce, DISD, and Young Men's Leadership Academy help to keep our engagement high, and volunteerism active. Our advertising efforts with DART and Clear Channel billboards will also see an increase with additional resources, gaining added exposure for the KDB program.
- **How can we get volunteers involved in Keep Dallas Beautiful?**
 - We are currently interviewing for a volunteer coordinator position to help manage our volunteer lists and coordinate clean-up events for continuous, sustained engagement from our stakeholders and partners. Thus far, we have had substantial success in this area, with a 53% increase in volunteerism from FY22 to FY23. FY24 is on pace to eclipse the FY23 volunteer participation by more than 50%.
- **Why are food inspections down so much?**
 - During previous reporting periods dating back to FY 2018-2019, other inspections were being captured in this metric (i.e. Mobile Food Unit inspections, swimming pools, temporary event inspections, etc.), which has since been refined to capture fixed food establishments only in subsequent years, to date. Simultaneously, we experienced consecutive years of

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SUBJECT **Responses to Questions for Code Compliance on May 20, 2024,
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turnover, losing key senior sanitarians, resulting in decreases in overall inspections, due to the lead time associated with training and development of new sanitarians-in-training personnel replacements.

- **Has the Scrap Tire Enforcement Program been effective after last year's ordinance changes?**
 - Yes, the Scrap Tire Enforcement Program has been effective. It has contributed to a 36% reduction in scrap tires removed by our abatement teams over the last fiscal year. That downward trend is continuing in the current fiscal year.

- **How is Code's retention and ability to hire at necessary levels?**
 - Hiring and retention remain challenging for Code as with other departments. Code has staffed a hiring team that assists with job fairs, job postings, and internal administrative processes. We are also proactively making strides to increase the speed and effectiveness of our promotional processes to increase retention. Our implementation of a Career Series program to streamline the promotional process for our Sanitarians, Code Officers, and Equipment Operators is an essential part of our retention strategy. We have recently seen an improvement in our vacancy rate, which currently stands at 4.5% (once current new hires are onboarded), down from a yearly average of approximately 14%. This improvement can be attributed to an increased focus on recruitment efforts through multiple job fairs and more frequent advertising through multiple sources, including social media outlets.

- **Are you keeping up with training for new recruits?**
 - Yes, Code's training programs are robust, and we provide effective training related to technical skills, leadership, and safety, among other topics. Incoming candidates go through an intense three-month Code Academy and receive mandatory training throughout the year, which is managed and tracked by our Management Systems Team.

- **What is the reasoning behind the new Proactive Graffiti Abatement Team budgeted for next FY?**
 - The Proactive Graffiti Abatement Team in the FY24-25 Planned Budget is for an increased capacity to identify and resolve graffiti concerns throughout the city. The team identified a growing need to address graffiti concerns that were not being reported, yet were visible on major thoroughfares, private property, and TXDOT underpasses and service ramps.

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- **Do we abate TXDOT property graffiti?**
 - Yes, occasionally to expedite removal and improve community aesthetics.

- **For the requested expansion of the Nighttime Entertainment Team, explain the scope of that program and how we get weekend responses for complaints, rather than having to wait until Monday morning?**
 - The Nighttime Entertainment Team is dedicated to enforcement of nighttime entertainment venues for concerns such as noise, certificates of occupancy violations, and parking. When there is additional capacity with the team, there have been times when inspections for other concerns throughout the City have been possible. Code Compliance also has staff every weekend from 7am-6pm resolving concerns as throughout the week.

- **What are the staff members for Short-Term Rental Program doing while waiting the court process?**
 - Members of the Short-Term Rental enforcement team have been recruited, hired, and trained in the recent months. While the legal process continues, the staff have been assisting our Multitenant and Single-Family Rental Inspection teams in their complaint responses and graded license inspections. These efforts serve to both assist the efforts of current teams and to effectively train them for their pending STR roles. These teams will be ready to begin their assigned duties when the legal hold is lifted.

- **Are there programs that we are not recovering costs for via fees due to the program not being online, like STRs?**
 - Apart from Single-Family Rental and Garage Sale fees, Code Compliance's fees have been set at 100% cost recovery during the last fee study.

- **Is there anything that can be attached to the MuniRev system such as a processing fee to add to the current program to provide additional cost recovery while we await the court process?**
 - "CCO decided it is best to not charge any fees for processing the hotel occupancy tax returns. Any fee would probably need approval from the City Council, and the GovOS software would need reprogramming along with making changes to the interface with the Advantage financial system. We think these changes would take a minimum of six months to complete in a best-case scenario. Also, the CCO's cost is already being recovered through the current hotel occupancy taxes." – Lance Sehorn

- **Why are we asking for more staffing levels for graffiti teams and yet setting a lower performance target than we are currently achieving?**
 - Additional staff for the Graffiti Abatement Team would increase Code's capacity to resolve graffiti concerns proactively and quickly. The target for the team was not reduced, rather it was increased. Initially, the SLA for

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graffiti to be abated was within ten (10) days but was reduced to five (5) days to improve service delivery expectations. If the proactive team is implemented, the SLA will be adjusted to two (2) days to abate.

For any additional questions or concerns, please contact Director Chris Christian at chris.christian@dallas.gov



Alina Ciocan
Assistant City Manager

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)
Majed A. Al-Ghafry, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 7, 2024

Honorable Members of the City Council Housing and Homelessness Solutions Committee: Jesse Moreno (Chair), Cara Mendelsohn (Vice Chair), Zarin D. Gracey, Chad West, Gay Donnell Willis

SUBJECT **Office of Homeless Solutions - Give Responsibly Campaign and Communities Foundation of Texas Fund**

The below memorandum is to provide information in response to questions received by memorandum on June 4, 2024, (see attached), regarding the Give Responsibly Campaign (GRC). The Office of Homeless Solutions (OHS) Fund and the Communities Foundation of Texas (CFT) were established for the receipt of all donations made in support of OHS initiatives. It is important to note that donations are received from various sources and are not specific to the GRC; all monetary donations are directed to the CFT Fund. Please see below answers to questions received.

Question: Total dollars donated and total unique donors for each fiscal year since inception

Answer: Since the inception of the GRC in the fall of 2022, a total of 96 unique donors have donated \$9,788.19 to the OHS Fund at the CFT. Please see the chart below:

Fiscal Year	Donation Dollars	Unique Donors
FY 22/23	\$4,326.19	53
FY 23/24	\$5,462.00	43

Question: Median donation amount for each fiscal year since inception

Answer: The median donation amount for both FY 22/23 and FY 23/24 is \$50.00.

Question: Expenses/use of funds for each fiscal year since inception

Answer: Funds received since the launch of the GRC have been held in reserve for emergency situations, such as unforeseen inclement weather sheltering needs. Use of the funds has not yet been required.

Question: Please explain governance of the funds, including recording of donations, deposit location of funds, any timelines for fund usage, and who decides use of funds

Answer: The City is not the recipient or custodian of any donations. All donations are made directly to the Office of Homeless Solutions Fund at the CFT. Recommendations for the distribution of funds is made to CFT from the fund committee comprised of the City Manager, Assistant City Manager and Office of Homeless Solutions Director.

Should you have any further questions, please reach out to me or Christine Crossley, Director, Office of Homeless Solutions.

DATE June 7, 2024

SUBJECT **Office of Homeless Solutions - Give Responsibly Campaign and
Communities Foundation of Texas Fund**

PAGE **2 of 2**



Alina Ciocan
Assistant City Manager

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
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Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 5, 2024
TO Christine Crossley
Director, Office of Homeless Solutions
SUBJECT **Give Responsibly Campaign**

Please provide the following information for the Give Responsibly campaign:

1. Total dollars donated for each fiscal year since inception
2. Total number of unique donors for each fiscal year since inception
3. Median donation amount for each fiscal year since inception
4. Expenses/use of funds for each fiscal year since inception
5. Please explain governance of the funds, including recording of donations, deposit location of funds, any timelines for fund usage, and who decides use of funds

If you have any questions, please let me know. Thank you.

A handwritten signature in black ink, appearing to read 'Cara Mendelsohn'.

Cara Mendelsohn, District 12

c: Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)
Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement and Alignment (I)
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 7, 2024

Honorable Members of the City Council Housing and Homelessness Solutions
 TO Committee: Jesse Moreno (Chair), Cara Mendelsohn (Vice Chair), Zarin D. Gracey,
 Chad West, Gay Donnell Willis

SUBJECT **Office of Homeless Solutions – Response to Inquiry Regarding TxDOT locations
 and Dollar Amount Associated**

The information in this memorandum is provided in response to an inquiry on TxDOT locations and the dollar amount associated per location during the May 24, 2024, Housing and Homeless Solutions Committee during the presentation of the FY 2024-25 Budget Briefing.

The following table provides an overview of fencing projects completed on TxDOT properties from October 2023 through May 2024, which accounts for 100% of OHS fencing projects during this period.

TXDOT Completed Fencing Projects 2023 - May 2024		
Date	LOCATION	Cost
10/20/2023	Bonnie View/20 (TxDOT)	\$63,868.09
11/30/2023	Bonnie View/20 (TxDOT)	\$62,841.35
2/15/2024	Forest/75 (Median) TxDOT	\$29,100.00
2/29/2024	Royal/75 (Median) TxDOT	\$44,280.00
2/10/2024	Woodall Rodgers @ Field Street TxDOT	\$50,496.05
4/8/2024	Buckner @ I30 TxDOT	\$14,672.00
5/13/2024	Edgefield & I30 TxDOT	\$11,386.10
5/13/2024	Edgefield & I30 TxDOT	\$5,264.00
	Total:	\$281,907.59

The table below represents the number of encampments cleaned on TxDOT properties from October 2023 through May 2024, which accounts for roughly 64% of OHS encampment cleanings for this period.

TxDot Encampment Cleanings October 2023 – May 2024	
Number of Encampments Cleaned	353
Total Cost	\$658,109

DATE June 7, 2024
SUBJECT **Office of Homeless Solutions – Response to Inquiry Regarding TxDOT locations and Dollar Amount Associated**

Should you have any further questions, please reach out to me or Christine Crossley, Director, Office of Homeless Solutions.



Alina Ciocan
Assistant City Manager

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
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Directors and Assistant Directors

TxDot Encampment Cleanings October 2023 - May 2024

Date/Time	SR Type	Address	Answer	External Comments
10/2/2023	Homeless Encampment - OHS	18167 DALLAS NORTH TOLLWAY SB, DALLAS, TX, 75287	TxDot	Homeless encampment was cleaned
10/3/2023	Homeless Encampment - OHS	C F HAWN FWY WB & S BUCKNER BLVD, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned
10/3/2023	Homeless Encampment - OHS	9556 N CENTRAL EXPY NB, DALLAS, TX, 75231	TxDot	Homeless encampment was cleaned
10/3/2023	Homeless Encampment - OHS	668 S R L THORNTON FWY NB, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
10/3/2023	Homeless Encampment - OHS	17364 DALLAS PKWY, DALLAS, TX, 75248	TxDot	Homeless encampment was cleaned
10/3/2023	Homeless Encampment - OHS	18178 DALLAS NORTH TOLLWAY NB, DALLAS, TX, 75287	TxDot	Homeless encampment was cleaned
10/3/2023	Homeless Encampment - OHS	8671 E R L THORNTON FWY WB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
10/3/2023	Homeless Encampment - OHS	16985 DALLAS NORTH TOLLWAY SB, ADDISON, TX, 75248	TxDot	Homeless encampment was cleaned
10/3/2023	Homeless Encampment - OHS	18191 DALLAS NORTH TOLLWAY SB, DALLAS, TX, 75287	TxDot	Homeless encampment was cleaned
10/4/2023	Homeless Encampment - OHS	2407 W NORTHWEST HWY, DALLAS, TX, 75220	TxDot	Homeless encampment was cleaned
10/5/2023	Homeless Encampment - OHS	2443 LIVE OAK ST, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
10/5/2023	Homeless Encampment - OHS	500 W KIEST BLVD, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
10/7/2023	Homeless Encampment - OHS	MEDICAL DISTRICT DR & N STEMMONS FWY SB, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
10/9/2023	Homeless Encampment - OHS	2732 TAYLOR ST, DALLAS, TX, 75226	TxDot	Homeless encampment was cleaned
10/11/2023	Homeless Encampment - OHS	7688 HUNNICUT RD, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
10/11/2023	Homeless Encampment - OHS	8653 E R L THORNTON FWY WB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
10/11/2023	Homeless Encampment - OHS	5723 S BUCKNER SERV W, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
10/11/2023	Homeless Encampment - OHS	600 S R L THORNTON FWY NB, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned

10/12/2023	Homeless Encampment - OHS	1700 SYLVAN AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
10/12/2023	Homeless Encampment - OHS	4033 MARVIN D LOVE FWY SB, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
10/12/2023	Homeless Encampment - OHS	4100 S POLK ST, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
10/12/2023	Homeless Encampment - OHS	900 E 10TH ST, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
10/13/2023	Homeless Encampment - OHS	8753 L B J FWY WB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
10/16/2023	Homeless Encampment - OHS	10000 DENTON DR, DALLAS, TX, 75220	TxDot	Homeless encampment was cleaned
10/16/2023	Homeless Encampment - OHS	JOSEY LN & L B J RAMP WB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
10/17/2023	Homeless Encampment - OHS	1257 S ST PAUL ST, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
10/17/2023	Homeless Encampment - OHS	11795 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
10/17/2023	Homeless Encampment - OHS	1500 N EDGEFIELD AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
10/17/2023	Homeless Encampment - OHS	S BUCKNER BLVD & GREAT TRINITY FOREST WAY, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned
10/17/2023	Homeless Encampment - OHS	8968 MARKVILLE DR, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
10/17/2023	Homeless Encampment - OHS	12845 TI BLVD, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
10/17/2023	Homeless Encampment - OHS	11747 JOSEY LN, DALLAS, TX, 75229	TxDot	Homeless encampment was cleaned
10/18/2023	Homeless Encampment - OHS	11859 WEBB CHAPEL RD, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
10/18/2023	Homeless Encampment - OHS	2808 L B J FWY EB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
10/18/2023	Homeless Encampment - OHS	11751 JOSEY LN, DALLAS, TX, 75229	TxDot	Homeless encampment was cleaned
10/18/2023	Homeless Encampment - OHS	14098 DALLAS PKWY, DALLAS, TX, 75240	TxDot	Homeless encampment was cleaned
10/18/2023	Homeless Encampment - OHS	11795 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
10/19/2023	Homeless Encampment - OHS	7682 HUNNICUT RD, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
10/19/2023	Homeless Encampment - OHS	8470 E R L THORNTON FWY EB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
10/19/2023	Homeless Encampment - OHS	5773 S BUCKNER BLVD, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
10/19/2023	Homeless Encampment - OHS	9570 C F HAWN FWY WB, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned

10/19/2023	Homeless Encampment - OHS	SPRING VALLEY RD & DALLAS PKWY, DALLAS, TX, 75254	TxDot	Homeless encampment was cleaned
10/19/2023	Homeless Encampment - OHS	11836 JOSEY LN, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
10/20/2023	Homeless Encampment - OHS	599 S STEMMONS FWY SB, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
10/20/2023	Homeless Encampment - OHS	2425 MANANA DR, DALLAS, TX, 75220	TxDot	Homeless encampment was cleaned
10/20/2023	Homeless Encampment - OHS	2900 L B J TEXPRESS EB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
10/23/2023	Homeless Encampment - OHS	2900 L B J FWY EB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
10/23/2023	Homeless Encampment - OHS	900 E COLORADO BLVD, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
10/23/2023	Homeless Encampment - OHS	668 S R L THORNTON FWY NB, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
10/23/2023	Homeless Encampment - OHS	3700 S POLK ST, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
10/24/2023	Homeless Encampment - OHS	5229 SPRING VALLEY RD, DALLAS, TX, 75254	TxDot	Homeless encampment was cleaned
10/24/2023	Homeless Encampment - OHS	7892 L B J SERV EB, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
10/24/2023	Homeless Encampment - OHS	1500 N EDGEFIELD AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
10/24/2023	Homeless Encampment - OHS	300 W KIEST BLVD, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
10/24/2023	Homeless Encampment - OHS	900 E 10TH ST, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
10/24/2023	Homeless Encampment - OHS	500 W KIEST BLVD, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
10/24/2023	Homeless Encampment - OHS	1967 REMOND DR, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
10/25/2023	Homeless Encampment - OHS	E R L THORNTON ACRD NB & ST FRANCIS AVE, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
10/26/2023	Homeless Encampment - OHS	11898 JOSEY LN, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
10/29/2023	Homeless Encampment - OHS	10977 N CENTRAL SERV SB, DALLAS, TX, 75230	TxDot	Homeless encampment was cleaned
10/30/2023	Homeless Encampment - OHS	2900 L B J FWY EB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
10/30/2023	Homeless Encampment - OHS	7009 JOHN W CARPENTER FWY SB, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
10/30/2023	Homeless Encampment - OHS	4448 WORCOLA ST, DALLAS, TX, 75206	TxDot	Homeless encampment was cleaned
10/30/2023	Homeless Encampment - OHS	11796 JOSEY LN, DALLAS, TX, 75229	TxDot	Homeless encampment was cleaned

10/31/2023	Homeless Encampment - OHS	ROYAL LN & N STEMMONS FWY SB, DALLAS, TX, 75229	TxDot	Homeless encampment was cleaned
10/31/2023	Homeless Encampment - OHS	817 S MALCOLM X BLVD, DALLAS, TX, 75226	TxDot	Homeless encampment was cleaned
10/31/2023	Homeless Encampment - OHS	1062 REGAL ROW, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
10/31/2023	Homeless Encampment - OHS	2898 L B J FWY EB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
11/2/2023	Homeless Encampment - OHS	11953 COIT RD, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
11/2/2023	Homeless Encampment - OHS	5196 L B J SERV EB, DALLAS, TX, 75244	TxDot	Homeless encampment was cleaned
11/3/2023	Homeless Encampment - OHS	633 HOUSTON ST VIADUCT, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
11/4/2023	Homeless Encampment - OHS	1500 N EDGEFIELD AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
11/6/2023	Homeless Encampment - OHS	2493 L B J FWY WB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
11/6/2023	Homeless Encampment - OHS	1005 S RIVERFRONT BLVD, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
11/6/2023	Homeless Encampment - OHS	W MOCKINGBIRD LN & N STEMMONS ACRD SB, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
11/7/2023	Homeless Encampment - OHS	N CENTRAL RAMP SB & CHURCHILL WAY EB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
11/8/2023	Homeless Encampment - OHS	3005 STOREY LN, DALLAS, TX, 75220	TxDot	Homeless encampment was cleaned
11/9/2023	Homeless Encampment - OHS	2500 W NORTHWEST HWY, DALLAS, TX, 75220	TxDot	Homeless encampment was cleaned
11/9/2023	Homeless Encampment - OHS	LINFIELD RD & JULIUS SCHEPPS FWY SB, DALLAS, TX, 75216	TxDot	Homeless encampment was cleaned
11/11/2023	Homeless Encampment - OHS	4076 L B J ACRD EB, DALLAS, TX, 75244	TxDot	Homeless encampment was cleaned
11/15/2023	Homeless Encampment - OHS	668 S R L THORNTON FWY NB, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
11/15/2023	Homeless Encampment - OHS	COIT RD & L B J ACRD, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
11/15/2023	Homeless Encampment - OHS	S ST AUGUSTINE DR & C F HAWN FWY WB, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned
11/15/2023	Homeless Encampment - OHS	HUNNICUT RD & E R L THORNTON FWY EB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned

11/15/2023	Homeless Encampment - OHS	5738 S BUCKNER SERV E, DALLAS, TX, 75149	TxDot	Homeless encampment was cleaned
11/15/2023	Homeless Encampment - OHS	W PENTAGON PKWY & MARVIN D LOVE FWY SB, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
11/16/2023	Homeless Encampment - OHS	3105 ROYAL LN, DALLAS, TX, 75229	TxDot	Homeless encampment was cleaned
11/16/2023	Homeless Encampment - OHS	2055 CANADA DR, DALLAS, TX, 75212	TxDot	Homeless encampment was cleaned
11/19/2023	Homeless Encampment - OHS	7996 WALNUT HILL LN, DALLAS, TX, 75230	TxDot	Homeless encampment was cleaned
11/20/2023	Homeless Encampment - OHS	8231 L B J FWY WB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
11/20/2023	Homeless Encampment - OHS	2030 E R L THORNTON FWY EB, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
11/21/2023	Homeless Encampment - OHS	11885 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
11/24/2023	Homeless Encampment - OHS	7200 N STEMMONS FWY NB, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
11/26/2023	Homeless Encampment - OHS	4018 MARVIN D LOVE SERV NB, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
11/27/2023	Homeless Encampment - OHS	11101 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
11/28/2023	Homeless Encampment - OHS	MARVIN D LOVE FWY SB & W PENTAGON PKWY, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
11/29/2023	Homeless Encampment - OHS	1500 N EDGEFIELD AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
11/29/2023	Homeless Encampment - OHS	2600 N STEMMONS FWY NB, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
11/29/2023	Homeless Encampment - OHS	ROYAL LN & N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
11/29/2023	Homeless Encampment - OHS	N STEMMONS FWY SB & MEDICAL DISTRICT DR, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
12/1/2023	Homeless Encampment - OHS	13135 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
12/3/2023	Homeless Encampment - OHS	ROYAL LN & N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned

12/4/2023	Homeless Encampment - OHS	11836 JOSEY LN, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
12/4/2023	Homeless Encampment - OHS	1500 N EDGEFIELD AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
12/5/2023	Homeless Encampment - OHS	11715 WEBB CHAPEL RD, DALLAS, TX, 75229	TxDot	Homeless encampment was cleaned
12/5/2023	Homeless Encampment - OHS	JOSEY LN & L B J RAMP WB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
12/5/2023	Homeless Encampment - OHS	11609 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
12/5/2023	Homeless Encampment - OHS	CHURCHILL WAY EB & N CENTRAL RAMP SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
12/6/2023	Homeless Encampment - OHS	3941 ST FRANCIS AVE, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
12/6/2023	Homeless Encampment - OHS	8662 E R L THORNTON SERV EB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
12/7/2023	Homeless Encampment - OHS	11978 COIT RD, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
12/7/2023	Homeless Encampment - OHS	12900 TI BLVD, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
12/7/2023	Homeless Encampment - OHS	500 S R L THORNTON FWY NB, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
12/8/2023	Homeless Encampment - OHS	668 S R L THORNTON FWY NB, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
12/8/2023	Homeless Encampment - OHS	4100 S POLK ST, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
12/9/2023	Homeless Encampment - OHS	ROYAL LN & N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
12/9/2023	Homeless Encampment - OHS	11903 COIT RD, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
12/10/2023	Homeless Encampment - OHS	2899 L B J TEXPRESS WB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
12/11/2023	Homeless Encampment - OHS	2107 MARKET CENTER BLVD, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
12/11/2023	Homeless Encampment - OHS	2582 WOODALL RODGERS SERV EB, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
12/11/2023	Homeless Encampment - OHS	7590 BONNIE VIEW RD, DALLAS, TX, 75241	TxDot	Homeless encampment was cleaned

12/11/2023	Homeless Encampment - OHS	11101 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
12/12/2023	Homeless Encampment - OHS	JOSEY LN & L B J RAMP WB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
12/12/2023	Homeless Encampment - OHS	9751 HARRY HINES BLVD, DALLAS, TX, 75220	TxDot	Homeless encampment was cleaned
12/12/2023	Homeless Encampment - OHS	14106 DALLAS PKWY, DALLAS, TX, 75254	TxDot	Homeless encampment was cleaned
12/12/2023	Homeless Encampment - OHS	2898 L B J FWY EB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
12/12/2023	Homeless Encampment - OHS	JOSEY LN & L B J FWY WB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
12/13/2023	Homeless Encampment - OHS	11845 JOSEY LN, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
12/13/2023	Homeless Encampment - OHS	1121 ROUND TABLE DR, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
12/14/2023	Homeless Encampment - OHS	900 E 10TH ST, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
12/14/2023	Homeless Encampment - OHS	11628 N CENTRAL EXPY NB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
12/15/2023	Homeless Encampment - OHS	3863 JULIUS SCHEPPS FWY SB, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
12/15/2023	Homeless Encampment - OHS	2404 ELM ST, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
12/18/2023	Homeless Encampment - OHS	900 E COLORADO BLVD, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
12/19/2023	Homeless Encampment - OHS	468 TRINITY RIVER CIR, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
12/19/2023	Homeless Encampment - OHS	1500 N EDGEFIELD AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
12/19/2023	Homeless Encampment - OHS	3800 BOTHAM JEAN BLVD, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
12/20/2023	Homeless Encampment - OHS	712 I 345 EXPY NB, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
12/20/2023	Homeless Encampment - OHS	8901 E R L THORNTON FWY WB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
12/21/2023	Homeless Encampment - OHS	9525 E R L THORNTON FWY WB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned

12/21/2023	Homeless Encampment - OHS	3716 ST FRANCIS AVE, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
12/22/2023	Homeless Encampment - OHS	808 N CENTRAL EXPY NB, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
12/22/2023	Homeless Encampment - OHS	120 W LEDBETTER DR, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
12/27/2023	Homeless Encampment - OHS	540 I 345 EXPY NB, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
12/28/2023	Homeless Encampment - OHS	7148 N CENTRAL EXPY NB, DALLAS, TX, 75206	TxDot	Homeless encampment was cleaned
12/29/2023	Homeless Encampment - OHS	1299 W PENTAGON PKWY, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
12/29/2023	Homeless Encampment - OHS	7695 HUNNICUT RD, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
12/31/2023	Homeless Encampment - OHS	5632 E LOVERS LN, DALLAS, TX, 75206	TxDot	Homeless encampment was cleaned
1/2/2024	Homeless Encampment - OHS	514 S HALL ST, DALLAS, TX, 75226	TxDot	Homeless encampment was cleaned
1/2/2024	Homeless Encampment - OHS	7100 N CENTRAL SERV NB, DALLAS, TX, 75206	TxDot	Homeless encampment was cleaned
1/3/2024	Homeless Encampment - OHS	929 S RIVERFRONT BLVD, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
1/3/2024	Homeless Encampment - OHS	N CENTRAL EXPY SB & ROYAL LN, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
1/4/2024	Homeless Encampment - OHS	1370 S HARWOOD ST, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
1/4/2024	Homeless Encampment - OHS	1439 E R L THORNTON FWY WB, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
1/4/2024	Homeless Encampment - OHS	CORSICANA ST & S ERVAY ST, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
1/4/2024	Homeless Encampment - OHS	11903 COIT RD, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
1/4/2024	Homeless Encampment - OHS	1600 CORSICANA ST, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
1/4/2024	Homeless Encampment - OHS	2612 L B J TEXPRESS EB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
1/4/2024	Homeless Encampment - OHS	WOODALL RODGERS ACRD WB & N FIELD ST, DALLAS, TX, 75202	TxDot	Homeless encampment was cleaned
1/4/2024	Homeless Encampment - OHS	642 I 345 EXPY NB, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
1/4/2024	Homeless Encampment - OHS	1610 S MALCOLM X BLVD, DALLAS, TX, 75226	TxDot	Homeless encampment was cleaned

1/5/2024	Homeless Encampment - OHS	2456 E R L THORNTON FWY EB, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
1/6/2024	Homeless Encampment - OHS	11521 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
1/7/2024	Homeless Encampment - OHS	7174 N CENTRAL SERV NB, DALLAS, TX, 75206	TxDot	Homeless encampment was cleaned
1/8/2024	Homeless Encampment - OHS	11903 COIT RD, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
1/8/2024	Homeless Encampment - OHS	ROYAL LN & N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
1/9/2024	Homeless Encampment - OHS	DALLAS PKWY & SPRING VALLEY RD, DALLAS, TX, 75240	TxDot	Homeless encampment was cleaned
1/9/2024	Homeless Encampment - OHS	183 W MOCKINGBIRD LN, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
1/10/2024	Homeless Encampment - OHS	11099 N CENTRAL SERV SB, DALLAS, TX, 75230	TxDot	Homeless encampment was cleaned
1/11/2024	Homeless Encampment - OHS	ROYAL LN & N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
1/16/2024	Homeless Encampment - OHS	11898 JOSEY LN, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
1/17/2024	Homeless Encampment - OHS	2719 WALNUT HILL LN, DALLAS, TX, 75229	TxDot	Homeless encampment was cleaned
1/18/2024	Homeless Encampment - OHS	8901 N STEMMONS FWY SB, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
1/19/2024	Homeless Encampment - OHS	11903 COIT RD, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
1/21/2024	Homeless Encampment - OHS	4051 COMMERCE ST, DALLAS, TX, 75226	TxDot	Homeless encampment was cleaned
1/22/2024	Homeless Encampment - OHS	10901 N STEMMONS FWY SB, DALLAS, TX, 75220	TxDot	Homeless encampment was cleaned
1/23/2024	Homeless Encampment - OHS	JOSEY LN & L B J ACRD EB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
1/24/2024	Homeless Encampment - OHS	612 JEFFERSON BLVD VIADUCT, DALLAS, TX, 75202	TxDot	Homeless encampment was cleaned
1/24/2024	Homeless Encampment - OHS	11999 WEBB CHAPEL RD, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned

1/24/2024	Homeless Encampment - OHS	1263 S CESAR CHAVEZ BLVD, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
1/26/2024	Homeless Encampment - OHS	8401 N STEMMONS FWY SB, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
1/28/2024	Homeless Encampment - OHS	4502 AVONDALE AVE, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
1/29/2024	Homeless Encampment - OHS	13159 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
1/29/2024	Homeless Encampment - OHS	1500 N EDGEFIELD AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
1/29/2024	Homeless Encampment - OHS	8484 E R L THORNTON FWY EB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
1/29/2024	Homeless Encampment - OHS	9598 C F HAWN FWY WB, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned
1/29/2024	Homeless Encampment - OHS	9599 C F HAWN FWY EB, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned
1/29/2024	Homeless Encampment - OHS	10199 C F HAWN FWY EB, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned
1/29/2024	Homeless Encampment - OHS	DENTON DR & L B J FWY EB, DALLAS, TX, 75229	TxDot	Homeless encampment was cleaned
1/30/2024	Homeless Encampment - OHS	1604 S CESAR CHAVEZ BLVD, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
1/31/2024	Homeless Encampment - OHS	1098 S CESAR CHAVEZ BLVD, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
1/31/2024	Homeless Encampment - OHS	L B J RAMP WB & JOSEY LN, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
2/1/2024	Homeless Encampment - OHS	7726 MARVIN D LOVE FWY NB, DALLAS, TX, 75237	TxDot	Homeless encampment was cleaned
2/1/2024	Homeless Encampment - OHS	7674 MARVIN D LOVE FWY NB, DALLAS, TX, 75237	TxDot	Homeless encampment was cleaned
2/2/2024	Homeless Encampment - OHS	2840 N BUCKNER BLVD, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned

2/3/2024	Homeless Encampment - OHS	3098 L B J TEXPRESS EB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
2/6/2024	Homeless Encampment - OHS	1461 GRIFFIN ST W, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
2/6/2024	Homeless Encampment - OHS	1500 S EDGEFIELD AVE, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
2/6/2024	Homeless Encampment - OHS	12031 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
2/7/2024	Homeless Encampment - OHS	9799 E R L THORNTON SERV WB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
2/7/2024	Homeless Encampment - OHS	8486 E R L THORNTON FWY EB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
2/7/2024	Homeless Encampment - OHS	1198 S ERVAY ST, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
2/8/2024	Homeless Encampment - OHS	468 TRINITY RIVER CIR, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
2/8/2024	Homeless Encampment - OHS	1485 E R L THORNTON ACRD WB, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
2/8/2024	Homeless Encampment - OHS	1452 E R L THORNTON ACRD EB, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
2/8/2024	Homeless Encampment - OHS	1500 N EDGEFIELD AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
2/8/2024	Homeless Encampment - OHS	100 E COLORADO BLVD, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
2/8/2024	Homeless Encampment - OHS	1900 FORT WORTH AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
2/8/2024	Homeless Encampment - OHS	1930 FORT WORTH AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
2/9/2024	Homeless Encampment - OHS	14582 PRESTON RD, DALLAS, TX, 75254	TxDot	Homeless encampment was cleaned
2/9/2024	Homeless Encampment - OHS	11851 JOSEY LN, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
2/9/2024	Homeless Encampment - OHS	2614 L B J FWY EB, DALLAS, TX, 75229	TxDot	Homeless encampment was cleaned
2/12/2024	Homeless Encampment - OHS	1799 N CENTRAL ACRD SB, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
2/13/2024	Homeless Encampment - OHS	7400 BONNIE VIEW RD, DALLAS, TX, 75241	TxDot	Homeless encampment was cleaned

2/15/2024	Homeless Encampment - OHS	616 3RD AVE, DALLAS, TX, 75226	TxDot	Homeless encampment was cleaned
2/16/2024	Homeless Encampment - OHS	7582 BONNIE VIEW RD, DALLAS, TX, 75241	TxDot	Homeless encampment was cleaned
2/16/2024	Homeless Encampment - OHS	1866 CHALK HILL RD, DALLAS, TX, 75211	TxDot	Homeless encampment was cleaned
2/17/2024	Homeless Encampment - OHS	713 SPORTS ST, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
2/20/2024	Homeless Encampment - OHS	N JIM MILLER RD & E R L THORNTON FWY WB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
2/20/2024	Homeless Encampment - OHS	8492 E R L THORNTON FWY EB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
2/20/2024	Homeless Encampment - OHS	8489 E R L THORNTON SERV WB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
2/22/2024	Homeless Encampment - OHS	2840 N HASKELL AVE, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
2/22/2024	Homeless Encampment - OHS	N CENTRAL EXPY SB & FOREST LN, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
2/23/2024	Homeless Encampment - OHS	CLAUDIA LN & LAKE JUNE RD, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned
2/24/2024	Homeless Encampment - OHS	11903 COIT RD, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
2/25/2024	Homeless Encampment - OHS	1497 GRIFFIN ST W, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
2/26/2024	Homeless Encampment - OHS	1413 GRIFFIN ST W, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
2/26/2024	Homeless Encampment - OHS	SPRING VALLEY RD & DALLAS PKWY, DALLAS, TX, 75254	TxDot	Homeless encampment was cleaned
2/26/2024	Homeless Encampment - OHS	4299 DALLAS FT WORTH TPKE WB, DALLAS, TX, 75212	TxDot	Homeless encampment was cleaned
2/26/2024	Homeless Encampment - OHS	1100 W PENTAGON PKWY, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
2/27/2024	Homeless Encampment - OHS	5600 BOTHAM JEAN BLVD, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
2/27/2024	Homeless Encampment - OHS	1413 GRIFFIN ST W, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
2/28/2024	Homeless Encampment - OHS	1068 N CENTRAL EXPY NB, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
2/28/2024	Homeless Encampment - OHS	1914 N CENTRAL SERV NB, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned

2/29/2024	Homeless Encampment - OHS	362 S RIVERFRONT BLVD, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
2/29/2024	Homeless Encampment - OHS	8474 E R L THORNTON FWY EB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
2/29/2024	Homeless Encampment - OHS	S LAMAR ST & CEREMONIAL DR, DALLAS, TX, 75202	TxDot	Homeless encampment was cleaned
3/2/2024	Homeless Encampment - OHS	8101 L B J FWY WB, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
3/2/2024	Homeless Encampment - OHS	TERRY ST & S HASKELL AVE, DALLAS, TX, 75223	TxDot	Homeless encampment was cleaned
3/2/2024	Homeless Encampment - OHS	ASH LN & S HILL AVE, DALLAS, TX, 75223	TxDot	Homeless encampment was cleaned
3/4/2024	Homeless Encampment - OHS	9395 E R L THORNTON FWY WB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
3/5/2024	Homeless Encampment - OHS	977 BROWDER ST, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
3/5/2024	Homeless Encampment - OHS	3571 E R L THORNTON FWY WB, DALLAS, TX, 75226	TxDot	Homeless encampment was cleaned
3/6/2024	Homeless Encampment - OHS	458 I 345 EXPY NB, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
3/7/2024	Homeless Encampment - OHS	E LEDBETTER DR & S R L THORNTON FWY NB, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
3/7/2024	Homeless Encampment - OHS	2475 N LAMAR ST, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
3/8/2024	Homeless Encampment - OHS	1410 GRIFFIN ST W, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
3/8/2024	Homeless Encampment - OHS	1000 S AKARD ST, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
3/8/2024	Homeless Encampment - OHS	861 S ST PAUL ST, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
3/10/2024	Homeless Encampment - OHS	1732 DALLAS FT WORTH TPKE EB, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
3/12/2024	Homeless Encampment - OHS	1112 S ST PAUL ST, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
3/14/2024	Homeless Encampment - OHS	3800 DALLAS NORTH TOLLWAY NB, DALLAS, TX, 75219	TxDot	Homeless encampment was cleaned
3/15/2024	Homeless Encampment - OHS	DALLAS NORTH TOLLWAY SB & OAK LAWN AVE, DALLAS, TX, 75219	TxDot	Homeless encampment was cleaned
3/17/2024	Homeless Encampment - OHS	8228 E R L THORNTON FWY EB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
3/18/2024	Homeless Encampment - OHS	9703 N CENTRAL EXPY SB, DALLAS, TX, 75231	TxDot	Homeless encampment was cleaned

3/18/2024	Homeless Encampment - OHS	N CENTRAL RAMP SB & FOREST LN, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
3/18/2024	Homeless Encampment - OHS	7400 BONNIE VIEW RD, DALLAS, TX, 75241	TxDot	Homeless encampment was cleaned
3/18/2024	Homeless Encampment - OHS	658 I 345 EXPY NB, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
3/19/2024	Homeless Encampment - OHS	OAK LAWN AVE & DALLAS NORTH TOLLWAY SB, DALLAS, TX, 75219	TxDot	Homeless encampment was cleaned
3/19/2024	Homeless Encampment - OHS	2465 ROYAL LN, DALLAS, TX, 75229	TxDot	Homeless encampment was cleaned
3/19/2024	Homeless Encampment - OHS	1693 WOODALL RODGERS FWY WB, DALLAS, TX, 75202	TxDot	Homeless encampment was cleaned
3/22/2024	Homeless Encampment - OHS	352 COMMERCE ST, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
3/24/2024	Homeless Encampment - OHS	10399 N CENTRAL EXPY SB, DALLAS, TX, 75231	TxDot	Homeless encampment was cleaned
3/25/2024	Homeless Encampment - OHS	1500 N EDGEFIELD AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
3/26/2024	Homeless Encampment - OHS	4032 JULIUS SCHEPPS FWY NB, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
3/27/2024	Homeless Encampment - OHS	900 E 10TH ST, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
3/28/2024	Homeless Encampment - OHS	11808 JOSEY LN, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
3/28/2024	Homeless Encampment - OHS	864 N STEMMONS FWY NB, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
3/29/2024	Homeless Encampment - OHS	11097 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
3/29/2024	Homeless Encampment - OHS	18170 DALLAS PKWY, DALLAS, TX, 75287	TxDot	Homeless encampment was cleaned
3/29/2024	Homeless Encampment - OHS	4554 SPYGLASS DR, DALLAS, TX, 75287	TxDot	Homeless encampment was cleaned
3/29/2024	Homeless Encampment - OHS	4614 FRANKFORD RD, DALLAS, TX, 75287	TxDot	Homeless encampment was cleaned
3/30/2024	Homeless Encampment - OHS	15348 DALLAS PKWY, DALLAS, TX, 75248	TxDot	Homeless encampment was cleaned
3/31/2024	Homeless Encampment - OHS	2148 OAK LAWN AVE, DALLAS, TX, 75219	TxDot	Homeless encampment was cleaned
3/31/2024	Homeless Encampment - OHS	2151 S R L THORNTON FWY SB, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned

4/1/2024	Homeless Encampment - OHS	4700 VISTA WOOD BLVD, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
4/1/2024	Homeless Encampment - OHS	704 I 345 EXPY NB, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
4/2/2024	Homeless Encampment - OHS	1195 S ERVAY ST, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
4/2/2024	Homeless Encampment - OHS	N STEMMONS FWY & EMPIRE CENTRAL, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
4/3/2024	Homeless Encampment - OHS	1900 N CENTRAL SERV NB, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
4/3/2024	Homeless Encampment - OHS	1514 GRIFFIN ST W, DALLAS, TX, 75215	TxDot	Homeless encampment was cleaned
4/3/2024	Homeless Encampment - OHS	7677 HUNNICUT RD, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
4/4/2024	Homeless Encampment - OHS	SPRING VALLEY RD & DALLAS PKWY, DALLAS, TX, 75254	TxDot	Homeless encampment was cleaned
4/4/2024	Homeless Encampment - OHS	10500 N CENTRAL EXPY NB, DALLAS, TX, 75231	TxDot	Homeless encampment was cleaned
4/5/2024	Homeless Encampment - OHS	8178 L B J FWY EB, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
4/6/2024	Homeless Encampment - OHS	COIT RD & CENTRAL RAMP, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
4/8/2024	Homeless Encampment - OHS	12013 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
4/8/2024	Homeless Encampment - OHS	N CENTRAL EXPY SB & MEADOW RD, DALLAS, TX, 75231	TxDot	Homeless encampment was cleaned
4/8/2024	Homeless Encampment - OHS	7999 FOREST LN, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
4/9/2024	Homeless Encampment - OHS	10399 N CENTRAL SERV SB, DALLAS, TX, 75230	TxDot	Homeless encampment was cleaned
4/9/2024	Homeless Encampment - OHS	1732 DALLAS FT WORTH TPKE EB, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
4/9/2024	Homeless Encampment - OHS	900 E 10TH ST, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
4/9/2024	Homeless Encampment - OHS	3900 MARVIN D LOVE FWY NB, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
4/10/2024	Homeless Encampment - OHS	N JIM MILLER RD & E R L THORNTON FWY WB, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned
4/10/2024	Homeless Encampment - OHS	S ST AUGUSTINE DR & C F HAWN FWY WB, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned

4/10/2024	Homeless Encampment - OHS	SPRING VALLEY RD & DALLAS PKWY, DALLAS, TX, 75254	TxDot	Homeless encampment was cleaned
4/12/2024	Homeless Encampment - OHS	MEADOW RD & N CENTRAL EXPY SB, DALLAS, TX, 75231	TxDot	Homeless encampment was cleaned
4/12/2024	Homeless Encampment - OHS	4369 GREENVILLE AVE, DALLAS, TX, 75206	TxDot	Homeless encampment was cleaned
4/12/2024	Homeless Encampment - OHS	13071 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
4/14/2024	Homeless Encampment - OHS	2440 LIVE OAK ST, DALLAS, TX, 75204	TxDot	Homeless encampment was cleaned
4/15/2024	Homeless Encampment - OHS	2425 VICTORY AVE, DALLAS, TX, 75219	TxDot	Homeless encampment was cleaned
4/16/2024	Homeless Encampment - OHS	0 N CENTRAL SERV E, DALLAS, TX, 75231	TxDot	Homeless encampment was cleaned
4/16/2024	Homeless Encampment - OHS	S ERVAY ST & CORSICANA ST, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
4/16/2024	Homeless Encampment - OHS	HENRY ST & TAYLOR ST, DALLAS, TX, 75226	TxDot	Homeless encampment was cleaned
4/16/2024	Homeless Encampment - OHS	5200 SPRING VALLEY RD, DALLAS, TX, 75254	TxDot	Homeless encampment was cleaned
4/17/2024	Homeless Encampment - OHS	4500 FRANKFORD RD, DALLAS, TX, 75287	TxDot	Homeless encampment was cleaned
4/18/2024	Homeless Encampment - OHS	10405 N CENTRAL EXPY, DALLAS, TX, 75231	TxDot	Homeless encampment was cleaned
4/18/2024	Homeless Encampment - OHS	3333 HARRY HINES BLVD, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
4/22/2024	Homeless Encampment - OHS	WEBB CHAPEL RD & L B J TEXPRESS, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
4/22/2024	Homeless Encampment - OHS	S MUNGER BLVD & E R L THORNTON ACRD N, DALLAS, TX, 75223	TxDot	Homeless encampment was cleaned
4/23/2024	Homeless Encampment - OHS	1500 N EDGEFIELD AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
4/23/2024	Homeless Encampment - OHS	900 E 10TH ST, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
4/23/2024	Homeless Encampment - OHS	1732 FORT WORTH AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
4/24/2024	Homeless Encampment - OHS	9414 MARSH SERV E, DALLAS, TX, 75220	TxDot	Homeless encampment was cleaned

4/24/2024	Homeless Encampment - OHS	N CENTRAL EXPY & MEADOW RD, DALLAS, TX, 75231	TxDot	Homeless encampment was cleaned
4/25/2024	Homeless Encampment - OHS	707 S MUNGER BLVD, DALLAS, TX, 75223	TxDot	Homeless encampment was cleaned
4/25/2024	Homeless Encampment - OHS	2700 TAYLOR ST, DALLAS, TX, 75226	TxDot	Homeless encampment was cleaned
4/25/2024	Homeless Encampment - OHS	2600 N STEMMONS FWY, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
4/25/2024	Homeless Encampment - OHS	5200 SPRING VALLEY RD, DALLAS, TX, 75254	TxDot	Homeless encampment was cleaned
5/1/2024	Homeless Encampment - OHS	FOREST LN & N CENTRAL RAMP SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
5/2/2024	Homeless Encampment - OHS	3904 E R L THORNTON FWY EB, DALLAS, TX, 75223	TxDot	Homeless encampment was cleaned
5/3/2024	Homeless Encampment - OHS	11699 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
5/3/2024	Homeless Encampment - OHS	12007 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
5/5/2024	Homeless Encampment - OHS	4019 MARVIN D LOVE SERV SB, DALLAS, TX, 75224	TxDot	Homeless encampment was cleaned
5/6/2024	Homeless Encampment - OHS	900 E 10TH ST, DALLAS, TX, 75203	TxDot	Homeless encampment was cleaned
5/7/2024	Homeless Encampment - OHS	SPRING VALLEY RD & DALLAS PKWY, DALLAS, TX, 75254	TxDot	Homeless encampment was cleaned
5/7/2024	Homeless Encampment - OHS	100 W COLORADO BLVD, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
5/9/2024	Homeless Encampment - OHS	N CENTRAL EXPY SB & MEADOW RD, DALLAS, TX, 75231	TxDot	Homeless encampment was cleaned
5/9/2024	Homeless Encampment - OHS	1738 OAK LAWN AVE, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
5/10/2024	Homeless Encampment - OHS	600 S FITZHUGH AVE, DALLAS, TX, 75223	TxDot	Homeless encampment was cleaned
5/10/2024	Homeless Encampment - OHS	645 2ND AVE, DALLAS, TX, 75226	TxDot	Homeless encampment was cleaned
5/11/2024	Homeless Encampment - OHS	1005 S RIVERFRONT BLVD, DALLAS, TX, 75207	TxDot	Homeless encampment was cleaned
5/12/2024	Homeless Encampment - OHS	11770 FERGUSON RD, DALLAS, TX, 75228	TxDot	Homeless encampment was cleaned

5/13/2024	Homeless Encampment - OHS	11801 N CENTRAL EXPY SB, DALLAS, TX, 75243	TxDot	Homeless encampment was cleaned
5/13/2024	Homeless Encampment - OHS	8403 S HAMPTON RD, DALLAS, TX, 75232	TxDot	Homeless encampment was cleaned
5/14/2024	Homeless Encampment - OHS	1500 N EDGEFIELD AVE, DALLAS, TX, 75208	TxDot	Homeless encampment was cleaned
5/14/2024	Homeless Encampment - OHS	2501 L B J SERV WB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
5/14/2024	Homeless Encampment - OHS	9595 C F HAWN FWY EB, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned
5/14/2024	Homeless Encampment - OHS	9604 C F HAWN FWY WB, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned
5/14/2024	Homeless Encampment - OHS	7298 JOHN W CARPENTER FWY NB, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
5/14/2024	Homeless Encampment - OHS	10193 C F HAWN FWY EB, DALLAS, TX, 75217	TxDot	Homeless encampment was cleaned
5/15/2024	Homeless Encampment - OHS	7800 L B J FWY EB, DALLAS, TX, 75251	TxDot	Homeless encampment was cleaned
5/15/2024	Homeless Encampment - OHS	1055 REGAL ROW, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
5/16/2024	Homeless Encampment - OHS	S AKARD ST & CADIZ ST, DALLAS, TX, 75201	TxDot	Homeless encampment was cleaned
5/16/2024	Homeless Encampment - OHS	2604 L B J TEXPRESS EB, DALLAS, TX, 75229	TxDot	Homeless encampment was cleaned
5/21/2024	Homeless Encampment - OHS	2898 L B J TEXPRESS EB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
5/22/2024	Homeless Encampment - OHS	8518 N STEMMONS SERV NB, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
5/22/2024	Homeless Encampment - OHS	11898 JOSEY LN, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
5/22/2024	Homeless Encampment - OHS	2901 L B J TEXPRESS WB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned
5/24/2024	Homeless Encampment - OHS	1349 EMPIRE CENTRAL, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
5/26/2024	Homeless Encampment - OHS	1607 REGAL ROW, DALLAS, TX, 75247	TxDot	Homeless encampment was cleaned
5/29/2024	Homeless Encampment - OHS	2898 L B J TEXPRESS EB, DALLAS, TX, 75234	TxDot	Homeless encampment was cleaned

Memorandum



CITY OF DALLAS

DATE June 7, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **June 12, 2024 City Council FINAL Agenda – Additions/Revisions/Deletions Memorandum**

On May 31, 2024, a DRAFT City Council Agenda June 12, 2024, was provided for your review. This memorandum outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda. In addition, we have highlighted agenda items which have been briefed to the City Council and/or Committee by briefing memorandums.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

Additions:

44. 24-1978 A resolution that does not support construction of any aboveground rail lines through the Downtown, Uptown, and Victory Park areas of Dallas, except for streetcar expansion projects currently under consideration and that the City Council will reconsider the Dallas to Fort Worth high speed rail alignment upon completion of the economic impact study - Financing: No cost consideration to the City
45. 24-1776 Authorize the adoption of the Senate Bill 4 Resolution, which **(1)** condemns Senate Bill 4 for its potential negative impact on public safety; and **(2)** emphasizes the importance of maintaining cooperation and trust between city officials, law enforcement, and the community - Financing: This action has no cost consideration to the City (see Fiscal Information)

Revisions:

14. 24-1696 Authorize an amendment to **(1)** the Dallas Housing Policy 2033, as shown in the attached Exhibit A page 11 to **(a)** require 50% of the Department of Housing & Neighborhood Revitalization's annual funding to Equity Strategy Target Areas; **(2)** the Dallas Housing Resource Catalog to New Construction and Substantial Rehabilitation Program, as shown in the attached Exhibit B pages 31-39 to **(a)** add a preference to award to developer partners with no current outstanding housing projects with the City; **(b)** cap all gap funding provided to a developer at a maximum 25% of total development cost or \$5,000,000.00, whichever is less (subject to exceptions for affordable housing projects in target areas and

developments with specific project initiatives); (c) revise and provide consistency in repayment terms for annual cash surplus payments for developers; (3) Single Family Development Requirements/Underwriting, as shown in the attached Exhibit B pages 71-81 to (a) add a preference for single-family and homeownership development; (b) add a preference to award to developer partners with no current outstanding housing projects with the City; (c) cap all gap funding provided to a developer at a maximum 25% of total development cost or \$5,000,000.00, whichever is less (subject to exceptions for affordable housing projects in target areas and developments with specific project initiatives); (d) revise and provide consistency in repayment terms for annual cash surplus payments for developers; and (4) the Land Transfer Program, as shown in the attached Exhibit B pages 44-49 (a) to authorize the City Manager to provide a defaulting developer's third-party private financial institution an opportunity to cure the developer's default before the City exercises its Right of Reverter with a right of reentry for affordable multi-family rental or single-family homeownership projects when the third-party lender's loan is in an amount greater than the City's financing – Financing: No cost consideration to the City

This item is being revised to update the Agenda Information Sheet and Resolution. Please contact Cynthia Rogers-Ellickson, Director, Department of Housing & Neighborhood Revitalization, at 214-670-3601, for more information.

31. 24-1772 Authorize a Chapter 380 Economic Development Grant Agreement and all other necessary documents with Low Ervay, LLC and/or its affiliates ("Developer") in an amount not to exceed \$1,854,995.00 payable from the Economic Development (3) Fund (2012 General Obligation Bond Funds) in consideration of the Power & Light Mixed-Income Redevelopment Project ("Project") on property to be addressed as 2220 S. Ervay Street, Dallas, Texas 75215 and to assist with the extraordinary cost of required off-site wastewater infrastructure improvements for the Project - Not to exceed \$1,854,995.00 - Financing: 2012 General Obligation Bond Funds
This item is being revised to update the Prior Action section and Resolution. Please contact Kevin Spath, Director (i), Office of Economic Development, at 214-670-1691, for more information.

Deletions:

32. 24-1770 A resolution adopting the City's Federal Legislative Program for the 119th Session of the United States Congress - Financing: No cost consideration to the City
This item is being deleted due to the Federal Legislative Program briefing being postponed. Please contact Carrie Rogers, Director, Office of Government Affairs, at 214-670-5682, for more information.

A memorandum was previously provided to the City Council and/or Committee regarding the following items. A link to the specific memorandums is also attached for more information.

Memorandums:

9. 24-1752 A resolution authorizing the **(1)** execution of the Amended and Restated Revolving Credit Agreement with JPMorgan Chase Bank, National Association (“JPMorgan”) in support of the City of Dallas, Texas Waterworks and Sewer System Commercial Paper Notes, Series F; and **(2)** execution of the Amended and Restated Fee Letter Agreement with JPMorgan; and **(3)** the execution of agreements pertaining thereto and resolving other matters related thereto for a three-year extension from July 8, 2024 to July 8, 2027 - Not to exceed \$6,230,579 - Financing: Dallas Water Utilities Fund (\$683,300 upfront closing costs plus three-year cost of \$5,547,279) (subject to annual appropriations)

[The City Council was briefed by memorandum regarding this matter on June 7, 2024.](#)

14. 24-1696 Authorize an amendment to **(1)** the Dallas Housing Policy 2033, as shown in the attached Exhibit A page 11 to **(a)** require 50% of the Department of Housing & Neighborhood Revitalization’s annual funding to Equity Strategy Target Areas; **(2)** the Dallas Housing Resource Catalog to New Construction and Substantial Rehabilitation Program, as shown in the attached Exhibit B pages 31-39 to **(a)** add a preference to award to developer partners with no current outstanding housing projects with the City; **(b)** cap all gap funding provided to a developer at a maximum 25% of total development cost or \$5,000,000.00, whichever is less (subject to exceptions for affordable housing projects in target areas and developments with specific project initiatives); **(c)** revise and provide consistency in repayment terms for annual cash surplus payments for developers; **(3)** Single Family Development Requirements/Underwriting, as shown in the attached Exhibit B pages 71-81 to **(a)** add a preference for single-family and homeownership development; **(b)** add a preference to award to developer partners with no current outstanding housing projects with the City; **(c)** cap all gap funding provided to a developer at a maximum 25% of total development cost or \$5,000,000.00, whichever is less (subject to exceptions for affordable housing projects in target areas and developments with specific project initiatives); **(d)** revise and provide consistency in repayment terms for annual cash surplus payments for developers; and **(4)** the Land Transfer Program, as shown in the attached Exhibit B pages 44-49 **(a)** to authorize the City Manager to provide a defaulting developer’s third-party private financial institution an opportunity to cure the developer’s default before the City exercises its Right of Reverter with a right of reentry for affordable multi-family rental or

single-family homeownership projects when the third-party lender's loan is in an amount greater than the City's financing – Financing: No cost consideration to the City

[The Housing and Homelessness Solutions Committee was briefed by memorandum regarding this matter on May 24, 2024.](#)

15. 24-1713 Authorize an amendment to Resolution 23-0544, previously approved on April 26, 2023 authorizing the **(1)** Dallas Public Facility Corporation (DPFC) or its affiliate to purchase, using Community Development Block Grant (CDBG) Funds, and own property located at 9999 West Technology Boulevard, Dallas, Texas 75220 (the Property); **(2)** City Manager to negotiate and execute a development agreement and security instruments with the DPFC, each as approved to form by the City Attorney, and in compliance with 24 CFR 570.201(a) and (b), in an amount not to exceed \$10,000,000.00 in CDBG Funds to acquire and own, and facilitate the development of a mixed-income affordable multifamily complex known as The Park at Northpoint to be located at the Property; and **(3)** DPFC to enter into a seventy-five-year ground lease with the LDG – The Park at Northpoint, LP and/or its affiliate, for the development of the Project at the Property – Not to exceed \$10,000,000.00 – Financing: Community Development Block Grant Funds; Estimated Revenue Forgone: General Fund \$178,205,551.00 for 75 years (see Fiscal Information)

[The Housing and Homelessness Solutions Committee was briefed by memorandum regarding this matter on May 24, 2024.](#)

20. 24-1657 Authorize the Sixth Amendment to the Project Supplemental Agreement with Dallas County for Medical District Drive from Interstate Highway to Southwestern Medical Avenue for the City's share of additional construction costs for additional paving and drainage, structural, landscape, streetlight, and water and wastewater improvements – Not to exceed \$264,936.00 – Financing: Street and Transportation (A) (2017 General Obligation Bond Fund) (\$123,535.00), Water Capital Improvement G Fund (\$63,816.00), Water Construction Fund (\$896.00), and Wastewater Capital Improvement F Fund (\$76,689.00)

[The City Council was briefed by memorandum regarding the upcoming Agenda Items for the June 28, 2017 Council Agenda Meeting on June 23, 2017.](#)

36. 24-1757 Authorize a Memorandum of Understanding with the United States Capitol Police (USCP) to provide reimbursement for support and enhancements provided by the Dallas Police Department and Dallas Fire Rescue for Congressional events and/or USCP protective operations occurring in the jurisdiction of the City of Dallas - Not to exceed \$150,000.00 - Financing: General Fund

The Public Safety Committee will be briefed by memorandum regarding this matter on June 10, 2024.

41. 24-1651 Authorize **(1)** final adoption of the FY 2024-25 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$30,949,109 for the following programs and estimated amounts: **(a)** Community Development Block Grant (CDBG) in the amount of \$13,023,068; **(b)** HOME Investment Partnerships Program (HOME) in the amount of \$5,078,453; **(c)** Emergency Solutions Grant in the amount of \$1,213,719; **(d)** Housing Opportunities for Persons with AIDS in the amount of \$9,864,583; **(e)** estimated CDBG and HOME Program Income in the amount of \$700,000; and **(f)** FY 2023-24 Reprogramming Funds in the amount of \$1,069,286; and **(2)** the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29 - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The City Council was briefed by memorandum regarding this matter on December 8, 2023.](#)

[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter on January 19, 2024.](#)

[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter February 26, 2024.](#)

[The City Council was briefed by memorandum on the actual HUD grant allocations for the FY 2024-25 Consolidated Plan Budget on May 17, 2024.](#)

43. 24-1826 Authorize **(1)** the approval of the City Council of the City of Dallas, to act as the applicable elected representative, as defined by Section 147(f)(2)(E) of the Internal Revenue Code of 1986, as amended (Code), of the issuance of multifamily residential mortgage revenue bonds (Bonds) issued by the City of Dallas Housing Finance Corporation (DHFC or Issuer) in one or more series of tax-exempt bonds in an amount not to exceed \$31,000,000.00; proceeds of the Bonds will be loaned April Housing, or its affiliate, 13695 Goldmark Drive (TX) Owner, LP (collectively referred to as Borrower) to finance a portion of the cost of the renovation of units for an affordable multifamily complex to be known as Waterford at Goldmark and located at 13695 Goldmark Drive, Dallas, Texas, 75240 (Development); and **(2)** the approval of the application of the Texas Housing Finance Corporations Act, Chapter 394, Local Government Code (Act), to the property on which the Development will be constructed and the use of proceeds of the bonds issued by the DHFC pursuant to the Act to finance and construct the Development; a public hearing with respect to the Bonds and the Development was held on April

18, 2024 after reasonable public notice was published in a newspaper of general circulation in the City of Dallas all in compliance with Section 147(f) of the Code - Financing: No cost consideration to the City (This item was deferred on May 22, 2024)

[The Housing and Homelessness Solutions Committee was briefed by memorandum regarding this matter on May 17, 2024.](#)

PH1. 24-1892 A public hearing to receive comments on **(1)** the Proposed FY 2024-25 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds and Fiscal Year (FY) 2023-24 Reprogramming Funds; and **(2)** the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29 - Financing: No cost consideration to the City

Note: This item was considered by the City Council at a public hearing on May 22, 2024, and was held under advisement until June 12, 2024, with the public hearing open.

[The City Council was briefed by memorandum regarding this matter on December 8, 2023.](#)

[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter on January 19, 2024.](#)

[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter February 26, 2024.](#)

PH2. 24-1699 A public hearing to receive comments regarding an application by LDG The Legacy on Kiest, LP an affiliate of LDG Development, LLC (Applicant) to the Texas Department of Housing and Community Affairs (TDHCA) for 4% Non-Competitive Low Income Housing Tax Credits for the development of The Legacy on Kiest, a 180-unit multifamily development located at 2621 Southerland Avenue, Dallas, Texas 75203 (Property); and, at the close of the public hearing adopt a Resolution of No Objection for Applicant, related to its application to TDHCA for the development of The Legacy on Kiest, a multifamily development (Development), and in accordance with 10 TAC § 11.3(d) (the Administrative Code) and the Qualified Allocation Plan (QAP), specifically allow the construction of the Development, as required by the Administrative Code, because the Development is within one linear mile or less of Skyline at Cedar Crest (a recent 4% housing tax credit project located at 2720 East Kiest Boulevard, Dallas, Texas 75216), and is therefore subject to the One Mile Three Year Rule - Financing: No cost consideration to the City

[The Housing and Homelessness Solutions Committee was briefed by memorandum on May 24, 2024.](#)

DATE June 7, 2024
SUBJECT June 12, 2024 City Council FINAL Agenda – Additions/Revisions/Deletions Memorandum
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Please feel free to reach out to me or Vhee Anastacio, City Agenda Manager, if you have questions or should you require additional information at this time.

Service First, Now!



Kimberly Bizzor Tolbert
City Manager (I)

c: Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)
Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 7, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for June 12, 2024 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE subcontracting participation for the June 12, 2024 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services*	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **15** agenda items; **10** items on this agenda include an M/WBE goal. Of those **10** items, **8** exceeded the goal, **1** met the goal, **1** did not meet the goal. This agenda includes **3** items that did not have an applicable M/WBE goal and **2** items that had a DBE goal. The table below provides a summary of M/WBE and DBE participation for this agenda.

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
11	\$1,311,910.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
12	\$30,833,255.00	Construction	23.30%**	5.63%	5.63%	\$1,735,902.00	Does not meet DBE Subcontracting Goal
13	\$350,014,918.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
15	\$91,678,608.00	Construction	32.00%	32.00%	32.00%	\$29,337,154.56	Meets MWBE Subcontracting Goal.
19	\$547,563.20	Architecture & Engineering	34.00%	34.71%	34.71%	\$190,035.00	Exceeds MWBE Subcontracting Goal
21	\$261,412.00	Construction	32.00%	76.90%	76.90%	\$201,020.00	Exceeds MWBE Subcontracting Goal
22	\$571,874.00	Architecture & Engineering	34.00%	44.65%	44.65%	\$255,320.00	Exceeds MWBE Subcontracting Goal
23	\$368,601.20	Architecture & Engineering	34.00%	36.49%	88.55%	\$237,854.00	Exceeds MWBE Subcontracting Goal
24	\$650,005.65	Architecture & Engineering	5.00%**	11.51%	11.51%	\$74,785.00	Exceeds DBE Subcontracting Goal
25	\$326,039.00	Architecture & Engineering	34.00%	34.05%	34.05%	\$111,000.00	Exceeds MWBE Subcontracting Goal
26	\$335,000.00	Architecture & Engineering	34.00%	42.06%	42.06%	\$140,909.09	Exceeds MWBE Subcontracting Goal

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
27	\$310,420.00	Architecture & Engineering	34.00%	36.01%	36.01%	\$111,790.00	Exceeds MWBE Subcontracting Goal
28	\$340,050.00	Architecture & Engineering	34.00%	34.64%	98.82%	\$336,050.00	Exceeds MWBE Subcontracting Goal
37	\$4,297,770.00	Construction	32.00%	8.79%	100.00%	\$4,297,770.00	Does not meet MWBE Subcontracting Goal Prime is WBE
42	\$142,500.00	Other Services	N/A	N/A	N/A	N/A	MWBE N/A Special Needs Consideration Memo

**This item has a DBE Goal.

The following items do not meet the M/WBE subcontracting goal:

Agenda Item No. 12

Authorize a construction services contract with Satterfield & Pontikes Construction, Inc. to provide construction services to the Dallas Love Field Aircraft Rescue and Firefighters Station No. 21 project to provide new location, additional airport facility, landscaping, structural, civil, parking and driveway, fueling, heating, ventilation, and air conditioning, electrical, mechanical, plumbing, equipment, fire alarm, and technological construction services. Award amount will not exceed \$30,833,255.00. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 37

Authorize a construction services contract with TREG Erosion Control Specialists, LLC for the installation of erosion control improvements at four locations. Award amount will not exceed \$4,297,770.00. Two WBE firms are subcontracted on this contract. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There is a total of 81* prime contractors considered in this agenda.

*This number includes the cooperative total in Agenda Item 13

Vendor	Local		Non-Local		Total
Prime	35	44.87%	43	55.13%	78
M/WBE Prime	1	33.33%	2	66.67%	3
M/WBE Sub	17	58.62%	12	41.38%	29

DATE June 7, 2024
SUBJECT **M/WBE Participation for June 12, 2024 Council Agenda**
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Please feel free to contact Joyce Williams, Director of the Small Business Center, at 214-671-8147 if you have any questions or should you require additional information.



Robin Bentley
Assistant City Manager (I)

c: Kimberly Bizzor Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)
Majed A. Al-Ghafry, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



M/WBE Agenda Item Matrix
June 12, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1491 11	\$1,311,910.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service contract with two, three-year renewal options for the purchase, installation, and maintenance of Energy Capturing Pod System pods and equipment, which capture exhaust produced by aircraft engines and convert it to clean renewable energy for the Department of Aviation at Dallas Love Field Airport - JetWind Power Corporation, sole source - Not to exceed \$1,311,910.00 - Financing: Aviation Fund (subject to appropriations)		
This item is Other Services and Sole Source.			
JetWind Power Corporation– Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	DBE Goal
24-1345 12	\$30,827,500.00	Construction	23.30%
	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
	5.63%	5.63% HM, WF	\$1,735,902.00
Subject:	Authorize a construction services contract to provide construction services to the Dallas Love Field Aircraft Rescue and Firefighters Station No. 21 project to provide new location, additional airport facility, landscaping, structural, civil, parking and driveway, fueling, heating, ventilation, and air conditioning, electrical, mechanical, plumbing, equipment, fire alarm, and technological construction services with Satterfield & Pontikes Construction, Inc., lowest responsible bidder of two - Not to exceed \$30,833,255.00 - Financing: Aviation Passenger Facility Charge - Near Term Projects Fund (\$2,161,481.00), Aviation Construction Fund (\$15,108,295.00) and FY24 FAA AIG Grant Fund (\$13,563,479.00)		
This contract does not meet the DBE subcontracting goal.			
JP Acoustics & Drywall, Non-Local, HM, 1.99% - Painting Obra Ramos Construction, Non-Local, HM, 3.04% - Earthwork Universal Fence Company, Non-Local, 0.59% - Temp Fence Satterfield & Pontikes Construction, Inc – Local; Workforce – 86.00% Local			



City of Dallas

M/WBE Agenda Item Matrix June 12, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1528 13	\$350,014,818.00	Goods	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	<p>Authorize a five-year master agreement for fleet vehicles and equipment with Kirby-Smith Machinery, Sam Pack's Five Star Ford, Berry Companies, Holt Texas, Southwest International Trucks, United Equipment Rentals Gulf, Kinloch Equipment and Supply, BTE Body Company, Austin Truck and Equipment, Rush Truck Centers of Texas, Chastang Ford, Texas Kenworth Company, Vermeer Equipment of Texas, Houston Freightliner, LHD Partners, Magnum Custom Trailer Manufacturing, Grande Truck Center, Texan Waste Equipment, Industrial Power and Hardware, Dickson Equipment Company, Bond Equipment, Versalift Southwest, Briggs Equipment, Freedom Dodge, Darr Equipment, Siddons Martin Emergency Group, Rosenbauer Minnesota, Reliance Environmental Truck Sales, Genserve LLC, Landmark Equipment, Norh Texas Trailers, Deer and Company, Custom Truck One Source, Caldwell Country Chevrolet, Generac Power Systems, Caldwell Country Ford, Donalson CDJR, Cameron Dodge, Silsbee Ford, Chrysler Jeep Dodge City of McKinney, Specialty Fleet Sales, Interstate Trailers, Lake Country Chevrolet, Doggett Freightliner of South Texas, Cavendar Ford Motor Company, Tom Loftus Inc. DBA Austin Turf and Tractor, Czar Companies, Scranton Manufacturing Company, South Star JCB, Bruckner Truck Sales, The Sewell Family of Companies, Cummins Southern Plains, R.D. Offutt Company, Holt Truck Centers of Oklahoma, Ed Morse Automotive LLC - Freedom Chevrolet Buick GMC by Ed Morse, Ed Morse Automotive LLC - Freedom Chrysler Dodge Jeep Ram by Ed Morse, Donalson-Hiner Automotive Group, Coufal-Prater Equipment, The Around The Clock Freightliner Group, Chastang Enterprises - Houston, Rush Truck Centers of Texas, Equipmentsshare.com, Daco Fire Equipment, Deen Kubota, Brazos Motorsports, Curbtender Sweepers, Custom Truck One Source and their associated distributors through the BuyBoard National Purchasing Cooperation, Texas Smartbuy, TIPS Coop, National Intergovernmental Purchasing Alliance (NIPA), Sourcewell (NJPA), HGACBuy, Tarrant County Coop, The Cooperative Purchasing Network (TCPN), Texas Correctional Industries (TCI), Texas Multiple Award Schedules (TXMAS), U.S. Communities Government Purchasing Alliance (U.S. Communities) General Services Administration (GSA), NASPO ValuePoint, Omnia Partners, California CMAS, Virginia Sheriff's Association, Florida Sheriff's Association, as specifically described in Exhibit A - Estimated amount of \$350,014,918 - Financing: Sanitation Capital Improvement Fund (\$20,000,000), Dallas Water Utilities Fund (\$60,000,000), Stormwater Drainage Management Fund (\$10,000,000), SDM- Equipment Acquisition Notes (\$12,500,000), Aviation Fund (\$6,200,000), Building Inspection Fund (\$7,050,000), General Fleet Equipment Acquisition Notes (\$90,049,500), Sanitation Equipment Acquisition Notes (\$50,000,000), and Dallas Fire Department Master Lease-Equipment Fund (\$94,215,418)</p>		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			



M/WBE Agenda Item Matrix
June 12, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1713 15	\$91,678,608.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$29,337,154.56
Subject:	Authorize an Amendment to Resolution 23-0544 authorizing the (1) Dallas Public Facility Corporation (DPFC) or its affiliate to purchase, using Community Development Block Grant (CDBG) Funds, and own property located at 9999 West Technology Boulevard, Dallas, Texas 75220 (the Property); (2) City Manager to negotiate and execute a development agreement and security instruments with the DPFC, each as approved to form by the City Attorney, and in compliance with 24 CFR 570.201(a) and (b), in an amount not to exceed \$10,000,000.00 in CDBG Funds to acquire and own, and facilitate the development of a mixed-income affordable multifamily complex known as The Park at Northpoint to be located at the Property; and (3) DPFC to enter into a 75-year ground lease with the LDG - The Park at Northpoint, LP (Owner) and/or its affiliate, for the development of the Project at the Property - Not to exceed \$10,000,000.00 - Financing: Community Development Block Grant Funds - Estimated Revenue Forgone: General Fund \$178,205,551.00 (For 75 years; see Fiscal Information)		
This contract meets the M/WBE subcontracting goal.			
LDG The Park at Northpoint, LP - Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1547 19	\$547,563.20	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.71%	34.71% BM, WF, NM	\$190,035.00
Subject:	Authorized a professional services contract with Criado & Associates, LLC for the engineering design of Eads/Hutchins Avenue from Eads Avenue to East Colorado Boulevard to Hutchins Avenue and 8 th Street - Not to exceed \$547,563.20 - Financing: 2017 General Obligation Bond Fund (\$472,077.20), Water Capital Improvement G Fund (41,955.45), Wastewater Capital Improvement F Fund (\$33,530.55)		
This contract exceeds the M/WBE subcontracting goal.			
Alliance Geotechnical Group Inc, Local, BM, 3.19% - Geotechnical Civ Tech, Local, WF, 7.31% - Signals & Illumination EJES Inc, Local, BM, 3.63% Hydraulic & Hydrologic Support LCA Environmental, Local, WF, 3.39% - Environmental Services PJB Surveying Inc, Non-Local, NM, 17.19% - Land Surveying Criado & Associates, LLC – Local; Workforce – 100.00% Local			



M/WBE Agenda Item Matrix
June 12, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1316 21	\$261,412.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	76.90%	76.90% NM, BM	\$201,020.00
Subject:	Authorize Supplemental Agreement No. 2 to the professional services contract with Criado & Associates, LLC. to provide additional design services for the North Boulevard Terrace Extension/Bridge to Plymouth Road Project - Not to Exceed \$261,412.00, increasing the contract amount from \$434,042.00 to \$695,454.00. - Financing: Street and Transportation (A) Fund (2023 General Obligation Fund)		
This contract exceeds the M/WBE subcontracting goal.			
Alliance Geotechnical Group Inc, Local, BM, 5.08% - Geotechnical Services			
Lamb-Star Engineering, LLC, Non-Local, NM, 71.82% - Bridge & Wall Design			
Criado & Associates– Local; Workforce – 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1318 22	\$571,874.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	44.65%	This Item 44.65% PM, HF Overall Participation 35.47% PM, HF	\$255,320.00
Subject:	Authorize Supplemental Agreement No. 2 to the professional services contract with Huitt-Zollars Inc., to provide additional engineering services for Columbia Avenue-Main Street from South Beacon Street to Deep Ellum. - Not to Exceed \$571,874.00, increasing the contract amount from \$416,805.90 to \$988,679.90 - Financing Fund (2023 Certificate of Obligation Bond Funds)		
This contract exceeds the M/WBE subcontracting goal.			
Supplemental Agreement No 2 – Overall MWBE 35.47% participation			
Lim & Associates Inc, Local, PM, 10.53% - Survey			
Urban Engineers Group, Local, HF, 24.94% - Signal Design			
This Item – 44.65% MWBE participation			
Lim & Associates Inc, Local, PM, 1.53% - Survey			
Urban Engineers Group, Local, HF, 43.12% - Signal Design			
Huitt-Zollars, Inc – Local; Workforce – 22.00% Local			



M/WBE Agenda Item Matrix
June 12, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1557 23	\$268,601.20	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	36.49%	88.55% NM, WF	\$237,854.00
Subject:	Authorize a professional engineering services contract with CivTech, Inc. for traffic signal design services for the following four intersections: Ferguson Road at Barnes Bridge Road; Ferguson Road at St. Francis Avenue; North Jim Miller Road at Forney Road; Everglade Road at North Jim Miller; and other related tasks - Not to exceed \$368,601.20 - Financing: General Fund (\$184,300.60) and Street and Transportation (A) Fund (\$184,300.60)		
This contract exceeds the M/WBE subcontracting goal.			
CivTech, Inc., Local, WF, 52.05% - Prime			
PJB Surveying, Non-local, NM, 36.49% - SUE, Land Surveying			
CivTech Inc. - Non-local; Workforce - 8.00% Local			

Agenda Item #	Contract Amount	Procurement Category	DBE Goal
24-1553 24	\$650,005.65	Architecture & Engineering	5.00%
	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
	11.51%	11.51% BF, BM, WF	\$74,785.00
Subject:	Authorize a professional engineering services contract with Criado & Associates, LLC., formerly known as Criado & Associates, Inc., for preliminary engineering, environmental assessment, and final engineering/design services for pedestrian improvements to include sidewalks and curb ramps in various locations at and around the Dallas Zoo Dallas Area Rapid Transit (DART) Station/Southern Gateway Public Green and system connections to the Perot Museum/Klyde Warren Park - Not to exceed \$650,005.65 - Financing: Dallas Zoo DART Station at Southern Gateway Public Green Fund (\$360,000.00) and General Fund (\$290,005.65)		
This contract exceeds the DBE subcontracting goal.			
K Strategies Group, Local, BF, 6.20% - Public Involvement			
Alliance Geotechnical Group, Inc., Local, BM, 3.23% - Geotechnical			
CivTech, Inc. Local, WF, 2.07% - Signals			
Criado & Associates, LLC., formerly known as Criado & Associates, Inc. - Local; Workforce - 100.00% Local			



M/WBE Agenda Item Matrix
June 12, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1561 25	\$326,039.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.05%	34.05% WF, NM	\$111,000.00
Subject:	Authorize a professional engineering services contract with Criado & Associates, LLC, formerly known as Criado & Associates, Inc., for the preliminary design of intersection improvements at Dallas Parkway and Frankford Road and Gaston Avenue and Tucker Street - Not to exceed \$326,039.00 - Financing: General Fund		
This contract exceeds the M/WBE subcontracting goal.			
PJB Surveying, Non-local, NM, 25.46% - Land Surveying			
CivTech, Inc., Local, WF, 8.59% - Signal Design			
Criado & Associates, LLC, formerly known as Criado & Associates, Inc. - Local; Workforce - 37.04% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1555 26	\$335,000.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	42.06%	42.06% NM, WF	\$140,909.09
Subject:	Authorize a professional engineering services contract with Freese and Nichols, Inc. for traffic signal design services for the following four intersections selected as part of the 2023 Dallas Area Rapid Transit (DART) Public Transportation Improvement Program: North Fitzhugh Avenue at Gaston Avenue; Malcolm X Boulevard at Pine Street; Malcolm X Boulevard at Al Lipscomb Way; Ross Avenue at Pearl Street; and other related tasks - Not to exceed \$335,000.00 - Financing: DART Public Transportation System Projects Fund		
This contract exceeds the M/WBE subcontracting goal.			
PJB Surveying, Local, NM, 34.30% - Survey			
CivTech, Local, WF, 5.97% - Signal Design			
GRAM North Texas, Non-Local, WF, 1.79% - Traffic Counts			
Freese and Nichols, Inc. – Local; Workforce – 35.48% Local			



M/WBE Agenda Item Matrix

June 12, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1554 27	\$310,420.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	36.01%	36.01% WF, HF	\$111,790.00
Subject:	Authorize a professional engineering services contract with LJA Engineering, Inc. for traffic signal design services for the following four intersections selected as part of the 2023 Dallas Area Rapid Transit (DART) Public Transportation Improvement Program: South Polk Street at Reynoldston Lane; Ann Arbor Avenue at South Marsalis Avenue; East Kiest Boulevard at South Marsalis Avenue; South Marsalis Avenue at East Saner Avenue; and other related tasks – Not to exceed \$310,420.00 – Financing: DART Public Transportation System Projects Fund		
This contract exceeds the M/WBE subcontracting goal.			
Mayo-Wright Consulting, LLC, Local, WF, 28.28% - Survey/SUE			
The Rios Group, Local, HF, 7.73% - Survey/SUE			
LJA Engineering, Inc. – Local; Workforce – 7.74% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1556 28	\$340,050.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.64%	98.82% IF, WF, NM, HF	\$336,050.00
Subject:	Authorize a professional engineering services contract with Urban Engineers Group, Inc. for traffic signal design services for the following four intersections: Lemmon Avenue at North Washington Avenue; Live Oak Street at North Munger Boulevard; Botham Jean Boulevard at Belleview Street; Ferguson Road at Fenwick Drive/Shiloh Road; and other related tasks - Not to exceed \$340,050.00 - Financing: General Fund (\$170,025.00) and Street and Transportation (A) Fund (\$170,025.00)		
This contract exceeds the M/WBE subcontracting goal, and prime is MBE.			
Urban Engineers Group, Inc., Local, HF, 63.75% - Project Management, Civil Engineering (Prime)			
PJB Surveying, NM, Non-local, 18.68% - Topographic Surveying			
GRAM North Texas, WF, Non-Local, 1.55% - TMC Collection			
Lina T. Ramey & Associates, Local, IF, 14.41% - Subsurface Utility Exploration			
MS Dallas Reprographics, Inc., Local, WF, 0.44% - Reproduction			
Urban Engineers Group, Inc. – Local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
June 12, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-943 37	\$4,297,770.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	8.79%	100.00% WF	\$4,297,770.00
Subject:	Authorize a construction services contract for the installation of erosion control improvements at four locations (list attached to the Agenda Information Sheet) – TREG Erosion Control Specialists, LLC, lowest responsible bidder of three – Not to exceed \$4,297,770.00 – Financing: Storm Drainage Management Capital Construction Fund (\$2,896,706.00), Flood Control (D) Fund (2017 General Obligation Bond Funds) (\$2,525,019.00), Wastewater Capital Improvement G Fund (\$328,075.00), and Street and Alley Improvement Fund (\$137,000.00)		
This contract does not meet the M/WBE subcontracting goal, but the Prime is WBE.			
TREG Erosion Control Specialists, LLC, Non-Local, WF, 91.20% - Prime			
Cowtown Redi Mix, Non-Local, WF, 2.80% - Concrete Supplier			
Elite Erosion Supply, Non-Local, WF, 6.00% - Gabion, Anchor Supplier			
TREG Erosion Control Specialists, LLC– Non-local; Workforce – 33.3% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-1825 42	\$142,500.00	Other Services	23.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a three-year service contract with two one-year renewal options for permitting software licenses and services for the Convention and Event Services Department’s Office of Special Events with Event Approvals, Inc. - Not to exceed \$142,500.00 - Financing: Convention and Event Services Fund (subject to annual appropriations) (This item was deferred on May 22, 2024)		
The Business Inclusion and Development Policy does not apply to Special Needs Consideration Memo.			
Event Approvals, Inc – Non-local; Workforce – 0.00% Local			