

TRANSPORTATION & TRINITY RIVER PROJECT COMMITTEE  
DALLAS CITY COUNCIL COMMITTEE AGENDA

RECEIVED

2016 FEB 19 AM 10: 28

CITY SECRETARY  
DALLAS, TEXAS

MONDAY, FEBRUARY 22, 2016  
CITY HALL  
COUNCIL BRIEFING ROOM, 6ES  
1500 MARILLA  
DALLAS, TEXAS 75201  
1:00 P.M. – 2:30 P.M.  
REVISED

*Chair*, Councilmember Lee M. Kleinman  
*Vice-Chair*, Deputy Mayor Pro Tem Erik Wilson  
Councilmember Sandy Greyson  
Mayor Pro Tem Monica R. Alonzo  
Councilmember Adam Medrano  
Councilmember Casey Thomas, II

Public Notice

160192

POSTED CITY SECRETARY  
DALLAS, TX

Call to Order

1. Approval of Minutes

**BRIEFINGS**

2. Dallas Horseshoe Project – Project Update  
Including the Margaret McDermott Bridge  
Duane Milligan, Director of Construction,  
Texas Department of Transportation
3. Trinity River Standing Wave  
Willis Winters, Director, Park &  
Recreation
4. Street Car Update  
Mark Rauscher, Third Tier Executive,  
Public Works Department

5. **UPCOMING AGENDA ITEMS**

February 24, 2016

- A. Agenda Item #2: Authorize (1) an increase in the annual lease rental rates at Dallas Love Field from (a) \$0.40 square feet per year to \$0.65 square feet per year for unimproved land; (b) \$0.65 square feet per year to \$0.80 square feet per year for improved land; (c) \$3.50 square feet per year to \$4.25 square feet per year for storage hangar; (d) \$3.75 square feet per year to \$5.00 square feet per year for maintenance hangar space; and (e) \$8.00 square feet per year to \$8.50 square feet per year for office space at Dallas Love Field, effective April 1, 2016 - Estimated Revenue: \$10,000,000 (over a ten year period); and (2) an increase in the annual lease rental rates at Dallas Executive Airport from (a) \$0.13 square feet per year to \$0.30 square feet per year for unimproved land; and (b) \$0.17 square feet per year to \$0.40 square feet per year for improved land at Dallas Executive Airport, effective April 1, 2016 (AVI)
- B. Agenda Item #35: An ordinance amending Chapter 28 of the Dallas City Code to (1) regulate the speed and direction of vehicles on certain streets, expressways, and freeways; (2) designate school traffic zones; and (3) designate one-way streets and alleys (lists attached) (STS)
- C. Agenda Item #39: Authorize a construction contract with Jeske Construction Company, lowest responsible bidder of four, for the construction of stormwater drainage mains, water and wastewater main improvements, street reconstruction and landscape improvements for the Peavy Road at Galway Drive to Fuller Drive Storm Drainage Project – Not to exceed \$1,936,755 (TWM)

A quorum of the City Council may attend this Council Committee meeting

- D. Agenda Item #40: Authorize a construction contract with MACVAL Associates, LLC, lowest responsible bidder of three, for the construction of stormwater drainage improvements, alley reconstruction, and landscape improvements for the Ash Creek Estates at Meadow Way Storm Drainage Project – Not to exceed \$786,445 (TWM)
- E. Agenda Item #41: Authorize a contract with McMahon Contracting, LP, lowest responsible bidder of four, for the construction of a bridge replacement, stormwater drainage, channel improvements, water and wastewater improvements, street reconstruction and landscape improvements for the Elmwood Branch Bridge at Franklin Floodplain Management Project – Not to exceed \$1,537,360 (TWM)
- F. Agenda Item #43: Authorize a Pipeline Crossing Agreement with Union Pacific Railroad Company to allow the City of Dallas to construct, maintain, and operate a proposed water pipeline under railroad tracks and right-of-way in Beeman Avenue at the Union Pacific Railroad crossing - Financing: This action has no cost consideration to the City (DWU)
- G. Addendum Item: Authorize the (1) deposit of the amount awarded by the Special Commissioners in the condemnation proceeding styled City of Dallas v. Riverfront Properties LP, a Texas limited partnership, et al., Cause No. CC-15-04148-C, pending in Dallas County Court at Law No. 3, to acquire approximately 3,756 square feet of land, located on Swiss Avenue near its intersection with Peak Street for the Mill Creek/Peaks Branch/State Thomas Drainage Relief Tunnel Project; and (2) settlement of the condemnation proceeding for an amount not to exceed the award - Not to exceed \$15,522 (\$13,522 being the amount of the award, plus closing costs and title expenses not to exceed \$2,000); an increase of \$752 from the amount Council originally authorized for this acquisition (TWM)
- H. Addendum Item: Authorize (1) a Project Specific Agreement with Dallas County for funding participation for street maintenance and repairs performed by city forces at 15 locations within the City of Dallas (list attached); (2) the receipt and deposit of funds from Dallas County in the amount of \$1,205,344 for the County's share of the construction cost; and (3) increase appropriations in the amount of \$1,205,344 in the Capital Projects Reimbursement Fund - Estimated Revenue: \$1,205,344 (STS)

Adjourn



Lee M. Kleinman, Chair  
Transportation and Trinity River Project Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. Contemplated or pending litigation or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act
2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act
5. The deployment or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act
6. Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

*"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas) no puede ingresar a esta propiedad con una pistola oculta."*

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

*"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas) no puede ingresar a esta propiedad con una pistola a la vista."*

**SUPPLEMENTAL NOTICE  
FOR  
AGENDA POSTING**

**"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."**

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This Supplemental Notice applies to the following public notice. This information also appears on the first page of the corresponding agenda.

**Public Notice**

**160192**

**POSTED** CITY SECRETARY  
DALLAS, TX

# Transportation and Trinity River Project Council Committee Meeting

## Meeting Minutes

**Meeting Date:** February 8, 2016      **Convened:** 1:03 p.m.      **Adjourned:** 2:09 p.m.

<b>Councilmembers:</b>	<b>Presenter(s):</b>
Lee M. Kleinman, Chair	
Deputy Mayor Pro Tem Erik Wilson, Vice Chair	
Mayor Pro Tem Monica R. Alonzo	
Sandy Greyson	
Casey Thomas II	
Adam Medrano	
<b>Councilmembers Absent:</b>	<b>Other Councilmembers present:</b>
	Tiffinni A. Young
<b>City Staff Present:</b>	
Art Hudman	James McGuire
Mark Duebner	Zarin Gracey
Sarah Standifer	Jody Puckett
Denis Qualls	Terry Lowery
Tanya Brooks	Anna Holmes
Obeng Opoku-Acheampong	

### AGENDA:

**1. Approval of the January 11, 2016 Meeting Minutes**

**Presenter(s):** Lee M. Kleinman, Chair

**Action Taken/Committee Recommendation(s):** A motion was made to approve the January 11, 2016 Transportation and Trinity River Project Council Committee Meeting Minutes.

Motion made by: MPT Monica R. Alonzo  
Item passed unanimously: X  
Item failed unanimously:

Motion seconded by: CM Adam Medrano  
Item passed on a divided vote:  
Item failed on a divided vote:

**2. Integrated Pipeline Project**

**Presenter(s):** Jody Puckett, Director

**Action Taken/Committee Recommendation(s):** Information Only

Motion made by:  
Item passed unanimously:  
Item failed unanimously:

Motion seconded by:  
Item passed on a divided vote:  
Item failed on a divided vote:

**3. Trinity Forest Golf Course Update**

**Presenters:** Sarah Standifer, Director, Trinity Watershed Management; Jonas Woods, President, The Company of Trinity Forest Golfers, Inc.

**Action Taken/Committee Recommendation(s):** Information Only

Motion made by:  
Item passed unanimously:  
Item failed unanimously:

Motion seconded by:  
Item passed on a divided vote:  
Item failed on a divided vote:

**4. Monthly Interagency Transportation Report**

**Action Taken/Committee Recommendation(s):** Information Only

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

**5. Trinity River Corridor Bond Program Expenditure Report**

**Action Taken/Committee Recommendation(s):** Information Only

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

**6. Major Street Project Detailed Expenditure Report**

**Action Taken/Committee Recommendation(s):** Information Only

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

**7. Department of Aviation Quarterly Activity Report**

**Action Taken/Committee Recommendation(s):** Information Only

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

**8. Upcoming Agenda Items**

February 10, 2016

- A. Agenda Item #23: An ordinance approving Dallas-Fort Worth International Airport Board Resolution No. 2015-11-224, amendments to Construction and Fire Prevention Standards Resolutions and Codes to: (1) change the name of the Board's department of purview; and (2) adopt the 2014 National Electrical Code and certain 2015 series model Codes published by the International Code Council, Inc. (IGS)
- B. Agenda Item #30: Authorize professional services contracts with five consulting firms for the engineering design of twenty-six erosion control improvement projects (list attached) - Not to exceed \$990,043 (TWM)
- C. Agenda Item #37: Authorize an increase in the contract with Oscar Renda Contracting, Inc. for additional work necessary to complete the headworks and chemical improvements as part of the Eastside Water Treatment Plant expansion to 540 million gallons per day (DWU)

Adjourn (2:09 p.m.)

# Memorandum



CITY OF DALLAS

DATE February 18, 2016

TO The Honorable Members of the Transportation and Trinity River Project Committee:  
Lee M. Kleinman (Chair), Deputy Mayor Pro Tem Erik Wilson (Vice-Chair), Sandy Greyson,  
Mayor Pro Tem Monica R. Alonzo, Adam Medrano, and Casey Thomas II

SUBJECT Dallas Horseshoe Project –  
Project Update including the Margaret McDermott Bridge

On Monday, February 22, 2016, you will be briefed on Dallas Horseshoe Project – Project Update including the Margaret McDermott Bridge. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

A handwritten signature in black ink, appearing to read 'Mark McDaniel'.

Mark McDaniel  
Assistant City Manager

c: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Warren M.S. Ernst, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager  
Jill A. Jordan, P.E., Assistant City Manager  
Joey Zapata, Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council



# DALLAS HORSESHOE PROJECT

Project Update including the Margaret McDermott Bridge  
Transportation and Trinity River Project Committee  
February 22, 2016





1. Horseshoe Project
2. Purpose and Need
3. Construction Update
4. Margaret McDermott Bridge Construction Update
5. Margaret McDermott Bridge Amended Funding and Maintenance Agreements

# 1. Horseshoe Project



I-30: from Sylvan Avenue to west of I-45  
I-35E: from 8<sup>th</sup> Street to Commerce Street



# 1. Horseshoe Project



- Replace I-30 and I-35E bridges and connecting roadways that cross the Trinity River
- Upgrade outdated roadway geometry
- Construct additional lanes
- Margaret McDermott Bridge
- \$798 million
  - Federal, State, & Regional funding sources.
  - Local funds contribute to the Margaret McDermott Bridge and the bicycle/pedestrian trails.
- Design-Build

## 2. Purpose and Need



- I-30 and I-35E carry over 460,000 vehicles per weekday
- Rated in the 2010 most congested roadways in Texas
- Outdated roadway geometry
- Bridge deterioration
- Increasing costs to maintain & repair



## 2. Purpose and Need- Outdated Roadway Geometry



Truck crashes snarl downtown traffic

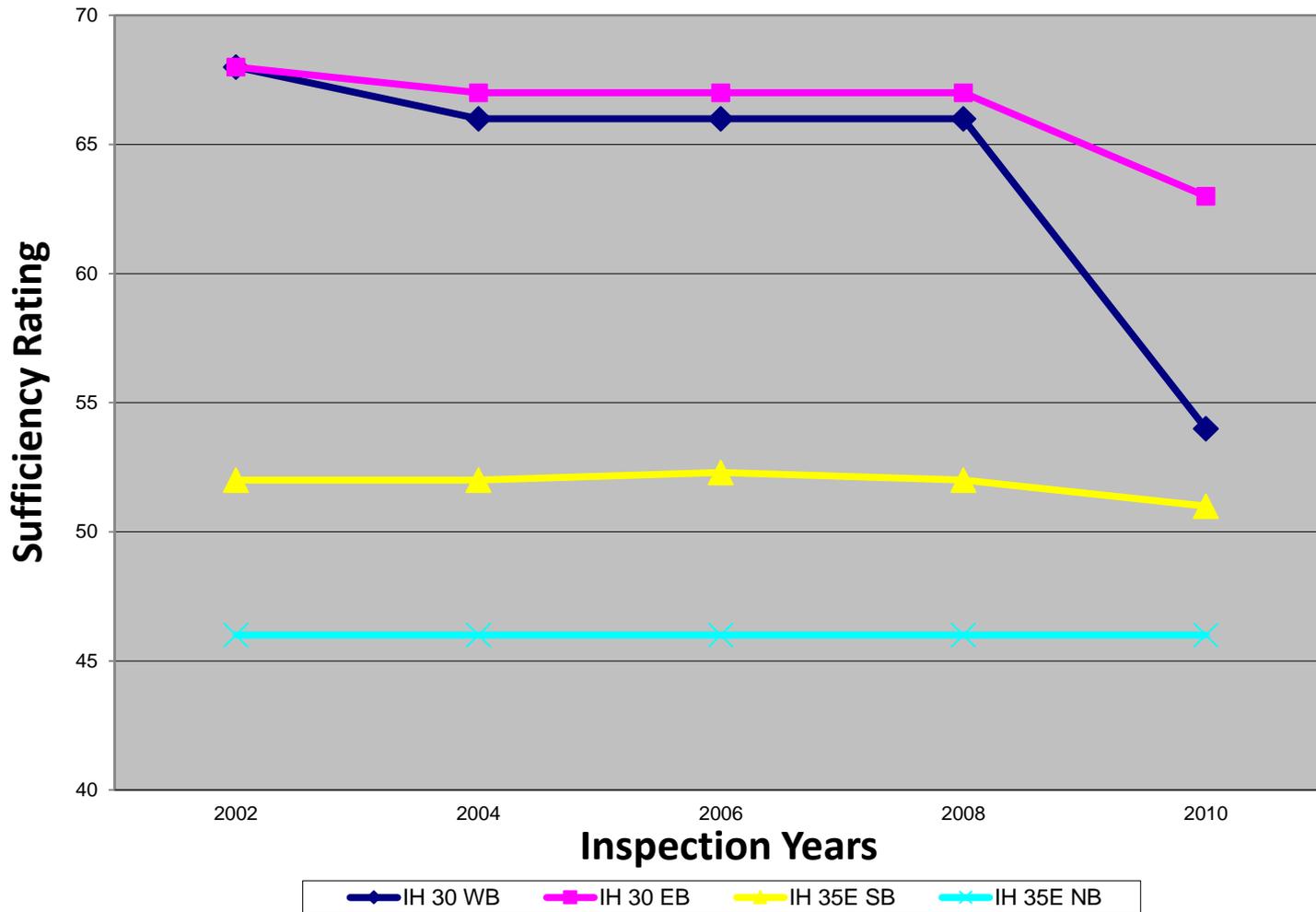


The Dallas Morning News: Erich Schlegel

Milk truck falls from ramp, spilling 5,000 gallons



## 2. Purpose and Need- Bridge Deterioration



## 2. Purpose and Need- Bridge Deterioration



I-30 Bridge Deck Repairs

## 2. Purpose and Need- Bridge Deterioration



I-35E Bridge Substructure



I-35E Bridge Joint at Main Span

# 3. Construction Update- I-35E



January 2016: I-35E looking north towards downtown

# 3. Construction Update- I-35E



January 2016:  
Southbound I-35E at Riverfront Blvd



January 2016:  
I-35E at Colorado Blvd

# 3. Construction Update- I-30



January 2016: I-30 looking east towards downtown

# 3. Construction Update- I-30



January 2016: I-30 near Riverfront Blvd



January 2016: I-30 near Beckley Ave



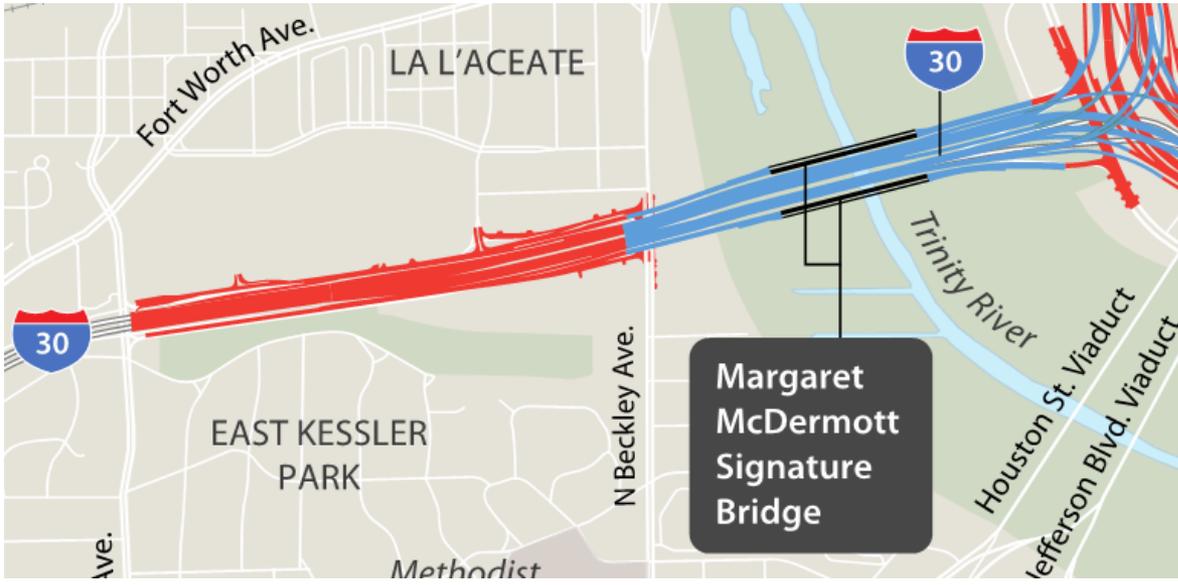
# 3. Construction Update



- Schedule:
  - Executed contract: February 20, 2013
  - Started Construction: August 9, 2013
  - Completion date: Summer 2017



# 4. Margaret McDermott Bridge Construction Update



- Hike/Bike facilities along the IH 30 eastbound and westbound frontage roads
- Designed and engineered to 100% by Santiago Calatrava, LLC through a contract with the City of Dallas
- Built by the Design-Build Contractor

# 4. Margaret McDermott Bridge Construction Update



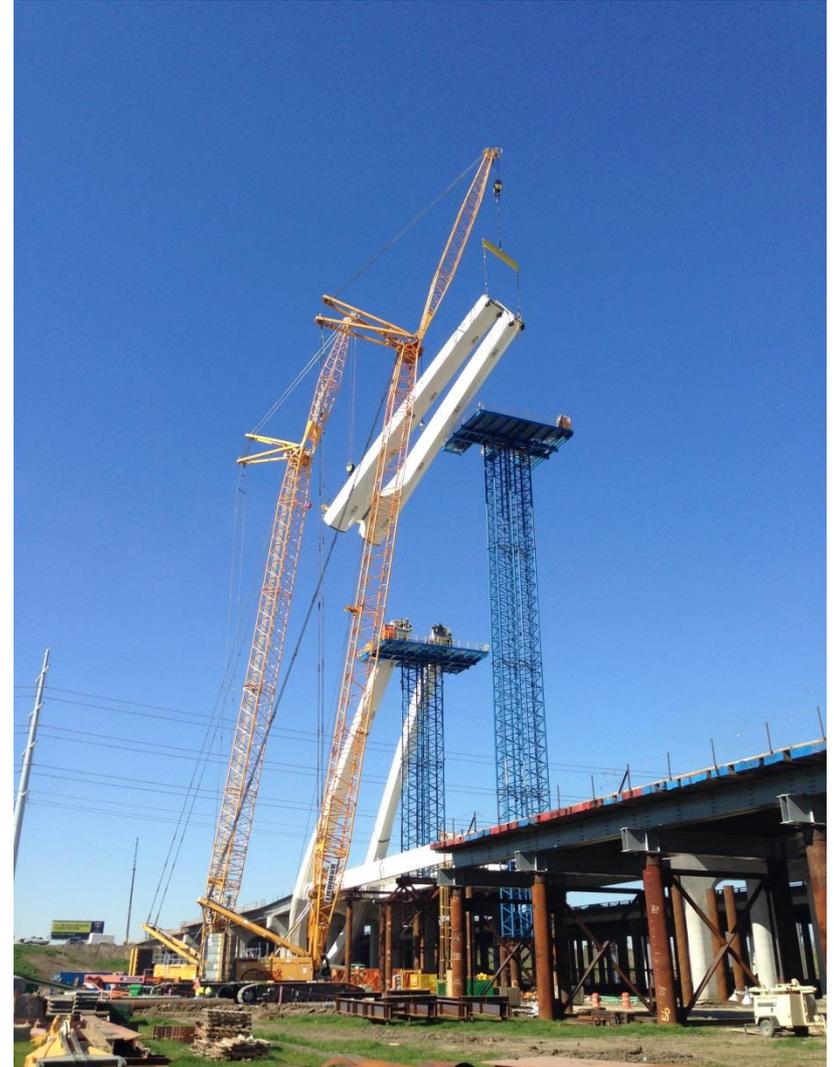
- Margaret McDermott Bridge
  - Pieces arrived November 2014
  - First segment installed January 7th
  - Total of 78 steel arch segments, 39 per arch



# 4. Margaret McDermott Bridge Construction Update



February 2015



# 4. Margaret McDermott Bridge Construction Update



March 2015



May 2015

# 4. Margaret McDermott Bridge Construction Update



August 2015



- Schedule and Next Steps:
  - All segments of the eastbound arch in place August 2015
  - Eastbound arch deck work mid 2016
  - Approach bridges to eastbound arch late 2016/early 2017
  - First segments lifted for westbound arch December 2015
  - Margaret McDermott Bridge (eastbound and westbound) open to the public Summer 2017



- Funding:
  - Per the construction funding agreement with TxDOT authorized on June 27, 2012, by Council Resolution No. 12-1739, the City is responsible for providing funding or identifying value engineering cost savings for the funding difference.
  - At the time of award, Margaret McDermott Bridge was underfunded by \$3.6 million.
  - \$3.1 million in value engineering and scope credits have been implemented.
  - \$595k in change orders to date, which is less than 1% of the total bridge cost.
  - Current amount owed to TxDOT = \$3.6 million - \$3.1 million + \$595k = \$1.1 million
  - Additional change orders may be needed prior to construction completion.



## 5. Margaret McDermott Bridge Maintenance

- Maintenance Agreement
  - Per the construction funding agreement with TxDOT authorized on June 27, 2012, by Council Resolution No. 12-1739, a separate Inspection and Maintenance Agreement between TxDOT and the City is required.
  - City of Dallas will inspect and maintain the bicycle and pedestrian components including the arches of the Margaret McDermott Bridge.
  - TxDOT will inspect and maintain the vehicular bridges.

# 5. Margaret McDermott Bridge





# Questions

[www.dallashorseshoe.com](http://www.dallashorseshoe.com)

# Memorandum



CITY OF DALLAS

DATE February 17, 2016

TO The Honorable Members of the Transportation and Trinity River Project Committee:  
Lee M. Kleinman (Chair), Deputy Mayor Pro Tem Erik Wilson (Vice-Chair), Sandy Greyson,  
Mayor Pro Tem Monica R. Alonzo, Adam Medrano, and Casey Thomas II

SUBJECT Trinity River Standing Wave

On Monday, February 22, 2016, you will be briefed on the Trinity River Standing Wave. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

A handwritten signature in black ink, appearing to read 'Willis C. Winters'.

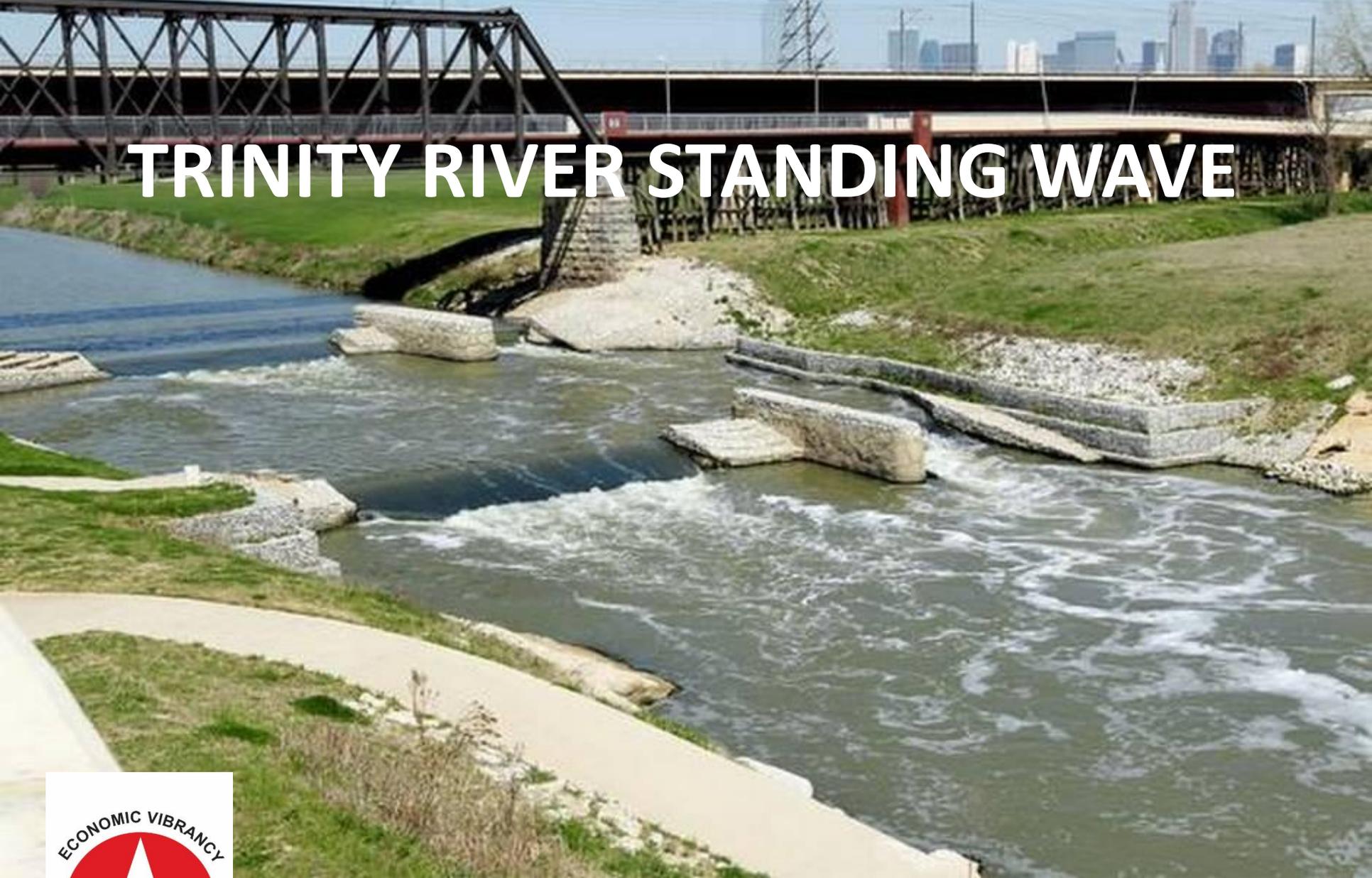
Willis C. Winters, FAIA, Director  
Park and Recreation Department

## Attachments

c: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Warren M.S. Ernst, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager  
Jill A. Jordan, P.E., Assistant City Manager  
Joey Zapata, Assistant City Manager  
Mark McDaniel, Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council

# TRINITY RIVER STANDING WAVE



**Transportation and Trinity River Project Committee**

February 22, 2016

# BACKGROUND

- The Trinity Balanced Vision Plan (2003) included recreational components
  - Approved by City Council December 8, 2003
- The Park and Recreation Department was assigned three recreational projects by the City Manager's Office
  - Trinity River Audubon Center (opened 2008)
  - Elm Fork Soccer Complex (opened 2014)
  - Trinity River Standing Wave (construction completed 2011)



# BACKGROUND

- Trinity River Standing Wave was funded through two bond programs
  - \$563,481 from 1998 Trinity Proposition Bond Program
  - \$3,595,042 from 2006 Park and Recreation Bond Program
- City hired Schrickel Rollins Associates (SRA), a landscape architecture firm, to develop a master plan for the project
  - June 2004

# BACKGROUND

- Design team included Recreation Engineering & Planning (REP), a white water design expert from Colorado
- Master Plan completed in mid-2006
- City awarded supplemental contract to SRA in November 2006
  - Survey and hydraulic study
  - Design and construction plans and specifications
  - U.S. Army Corps of Engineers (Corps) 408 Permit application

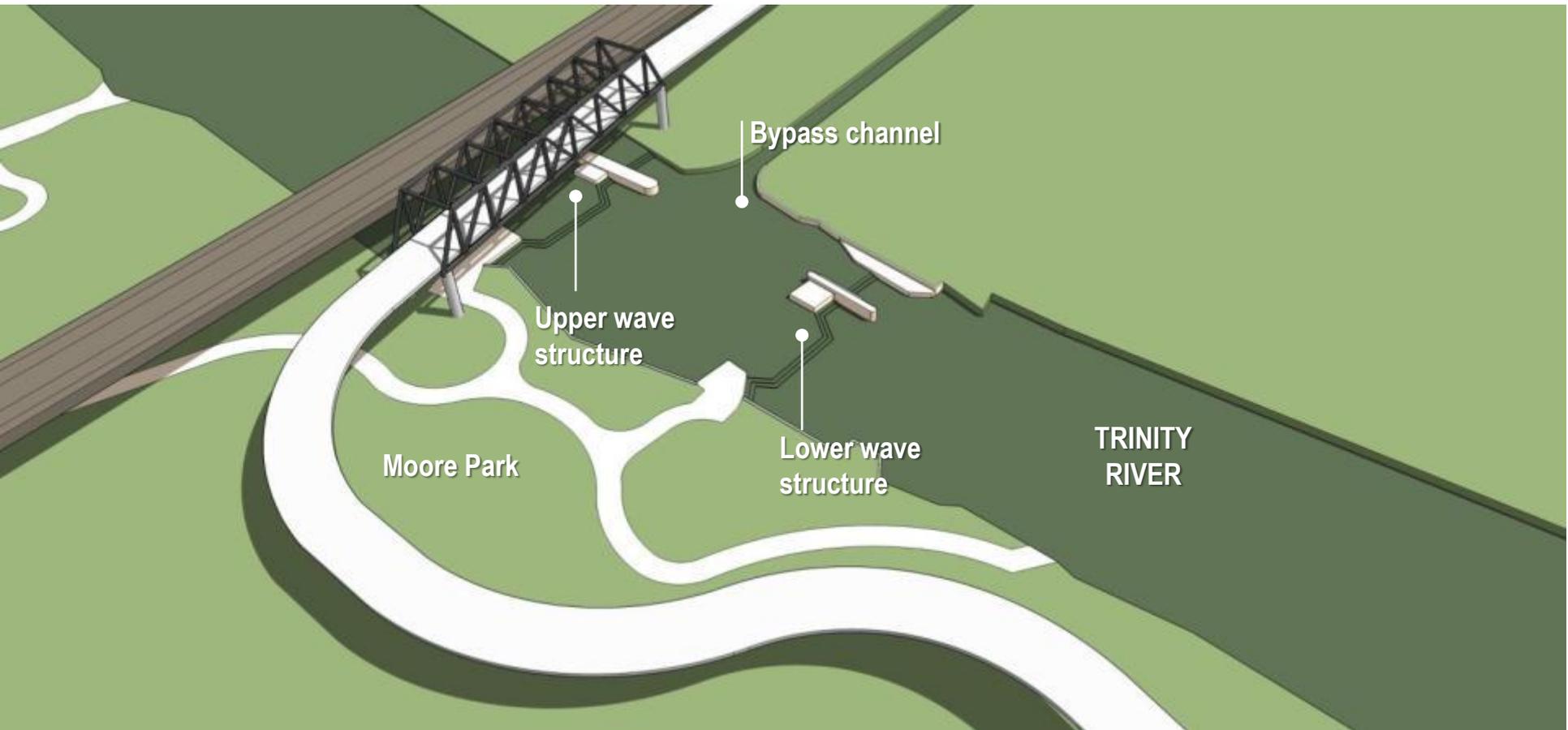
# BACKGROUND

- Park and Recreation Board authorized advertisement
  - Request for Competitive Sealed Proposals (RFCSP) opened October 2008
  - Best value proposal from ARC Construction Management, LLC
  - Project was over budget
  - Value engineering
- City submitted revised plans to Corps in December 2008
  - Gabion structure in place of concrete design
  - Corps requested that banks be armored between the two wave structures for slope global stability
- 408 plan submitted to Corps in January 2009
  - Approved by Corps in June 2010

# BACKGROUND

- City Council awarded construction contract November 9, 2009
- Construction plans specified:
  - Cofferdams for dewatering
  - Two Standing Wave structures to control water level
  - Bypass channel
  - Accessible route and boat ramps
  - Reinforced shoreline between wave structures for erosion control per Corps request
- Construction completed January 2011

# STANDING WAVE AS BUILT



# CURRENT CONDITIONS



# CONSTRUCTION



Lower coffer dam

River re-routed

# CONSTRUCTION



# CONSTRUCTION



*Upstream in-channel  
structure*

# CONSTRUCTION



*Upstream in-channel structure*

# CONSTRUCTION



*Bypass channel*

# VIDEO

# BYPASS CHANNEL

- Corps notifies City that bypass channel does not meet 408 permit requirements in June 2011
- Park and Recreation Department briefed City Council in August 2011 on Standing Wave
  - Executive Session

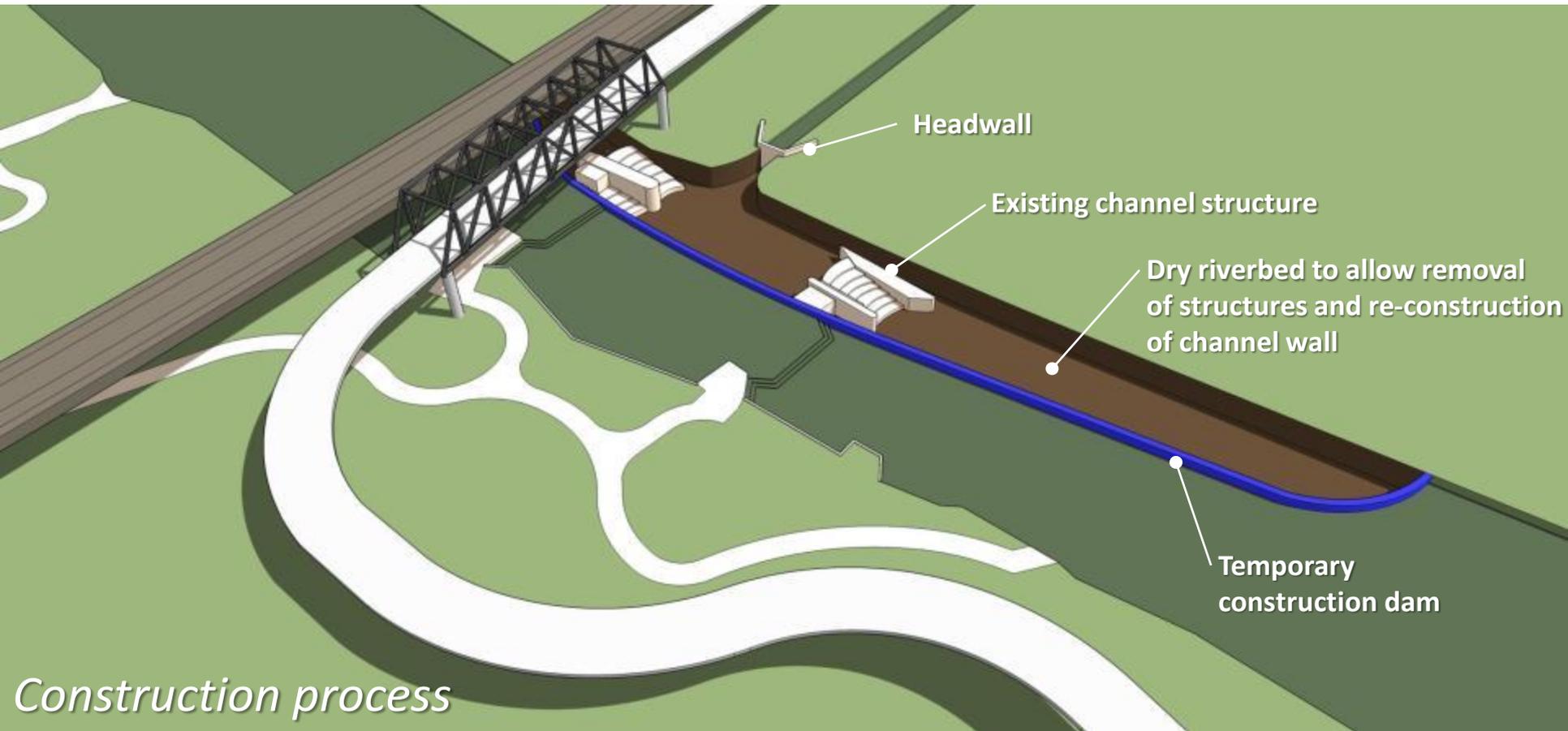
# BYPASS CHANNEL

- Between 2011 and 2015, staff worked to resolve design issues
  - Worked with SRA to develop design modifications
  - Hired 3<sup>rd</sup> party hydrologist to review proposed options
  - Coordinated with Corps and obtained approval of conceptual design in April 2015
  - Consulted with City Attorney on legal issues concerning consultant
- Corps sends letter requesting detailed schedule for removal of or modifications to the Standing Wave on February 5, 2016, with a deadline of 30 business days (March 21, 2016) to respond

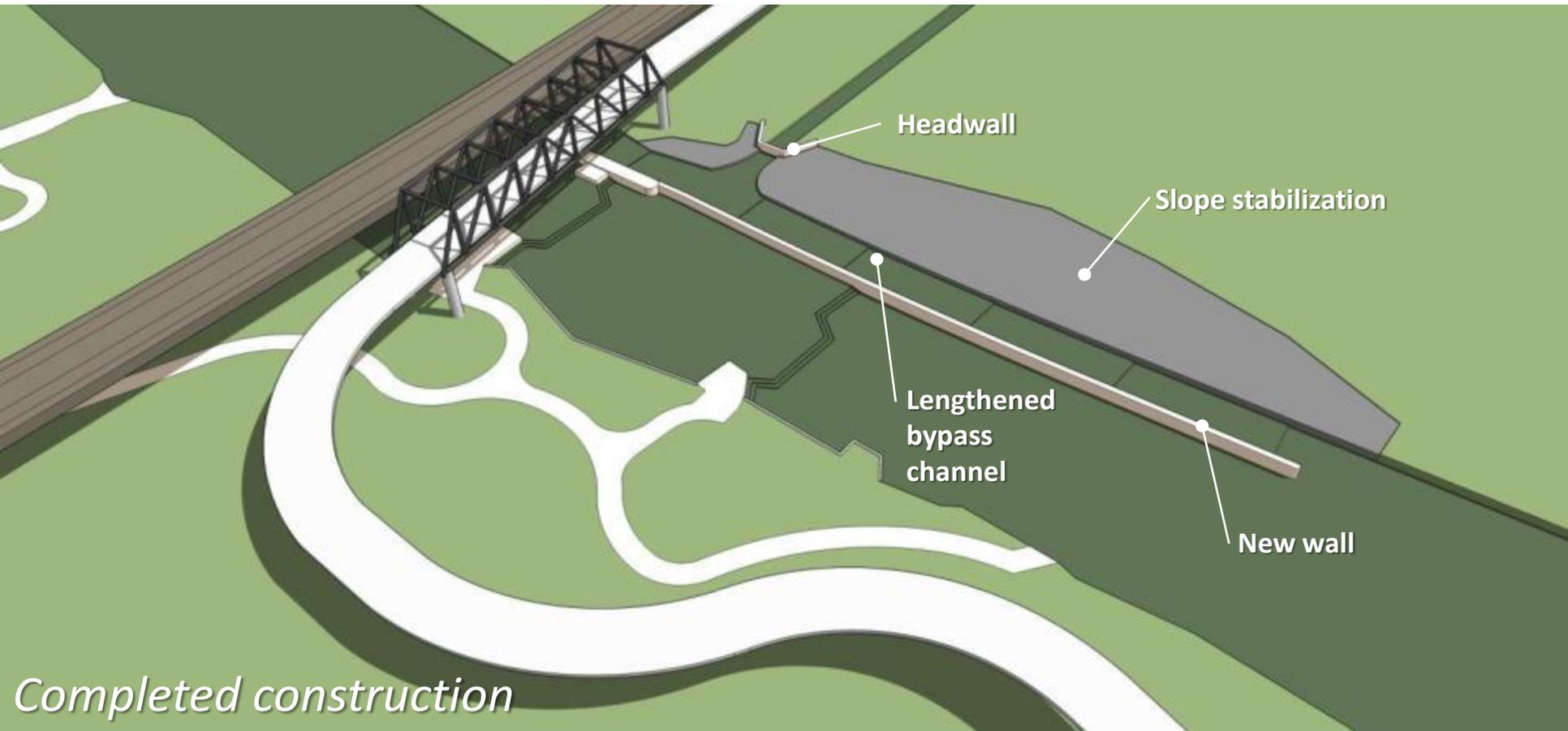
# UPDATE

- Recommend hiring consultant to provide conceptual design and cost estimates for the following options:
  - Modify bypass channel to allow for two-way navigation
  - Partial removal of by-pass channel and/or wave structure
  - Remove wave structures and by-pass channel
- Provide updates to the Park and Recreation Board at each meeting on the status of the Standing Wave
- Executive level staff will maintain weekly communications with the Corps regarding the project status

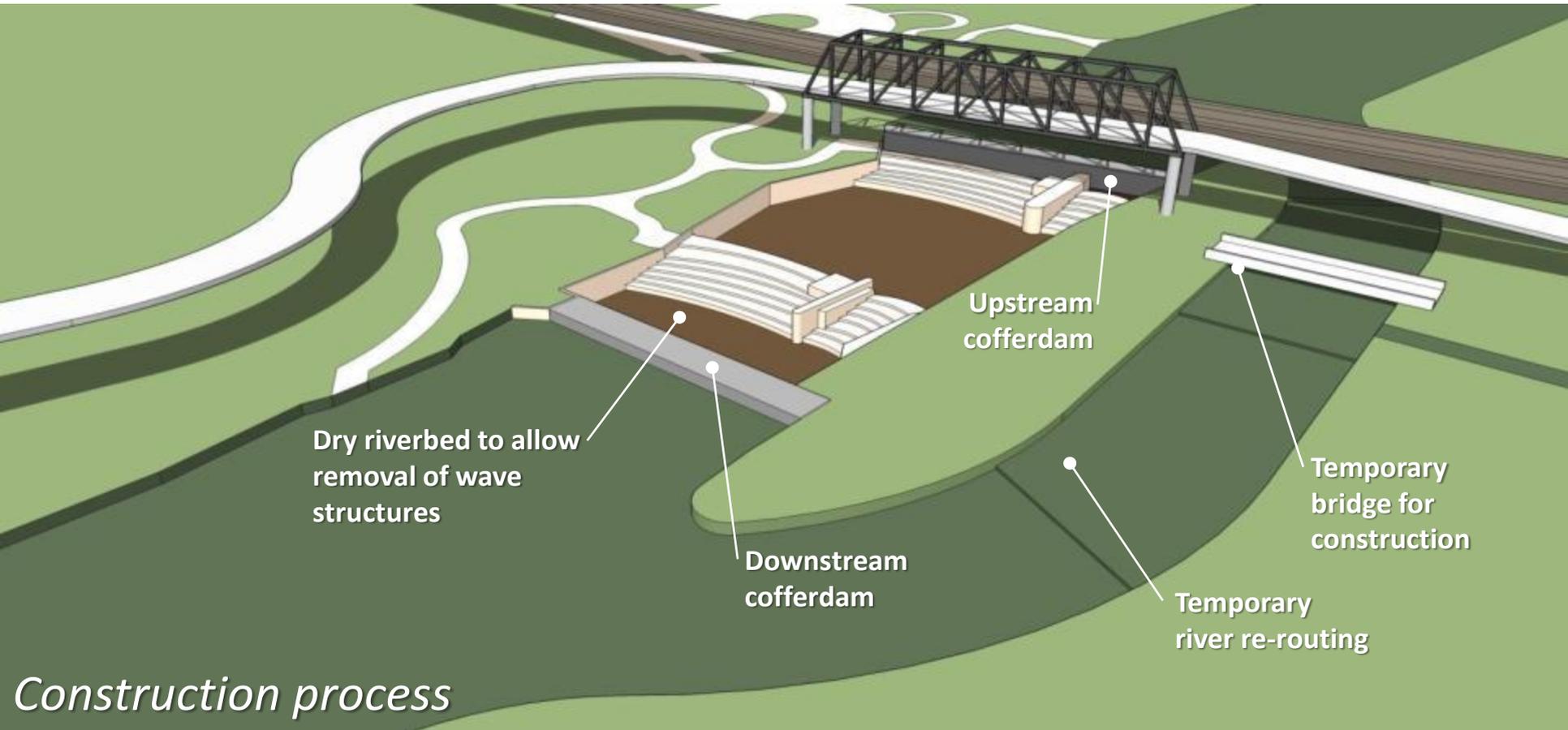
# OPTION 1: LENGTHEN BYPASS CHANNEL



# OPTION 1: LENGTHEN BYPASS CHANNEL



# OPTION 2: REMOVAL OF EXISTING WAVE STRUCTURE

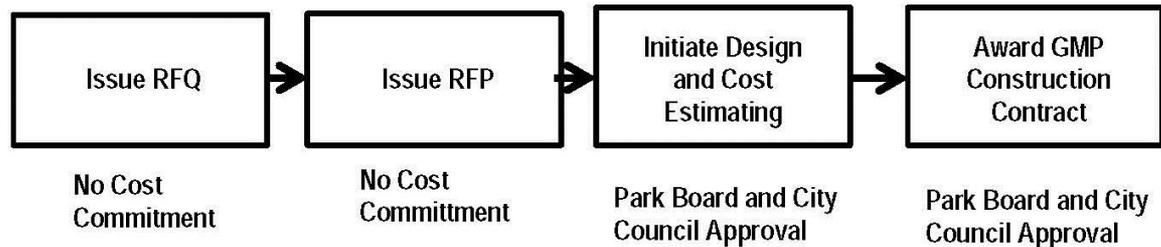


# OPTION 2: REMOVAL OF EXISTING WAVE STRUCTURE



# PROCUREMENT

## *Procurement Option 1: Design – Build*



## *Procurement Option 1: Design-Build*

### *Pros:*

- One firm/entity has responsibility for both design and construction
- No cost commitment until results of Design-Build selection process is completed and preliminary cost information is available
- During design process, the contractor part of the Design-Build team can provide cost estimating and constructability reviews
- Results in a shorter implementation schedule
- Less likelihood of surprises when construction costs are finalized (Guaranteed Maximum Price)
- Able to include contingencies in the award, in the event unforeseen conditions arise

### *Cons:*

- May not receive interest from firms to submit proposals

# PROCUREMENT

## *Procurement Option 2: Design – Bid (CSP) – Build*



## *Procurement Option 2: Design – Bid (CSP) – Build*

### *Pros:*

- Can proceed with conceptual design and estimates quicker
- May receive more responses to RFCSP than Design–Build RFQ/RFP

### *Cons:*

- There is initial cost of getting conceptual designs and cost estimates
- Longer overall implementation schedule
- No single entity is responsible for both design and construction
- Bids could come in higher than what consultant estimated
- If value-engineering is required, the design could change

# PROCUREMENT

- Park and Recreation Board agreed with staff recommendation for Design-Build Option

# Memorandum



CITY OF DALLAS

DATE February 19, 2016

TO The Honorable Members of the Transportation and Trinity River Project Committee:  
Lee M. Kleinman (Chair), Deputy Mayor Pro Tem Erik Wilson (Vice-Chair), Sandy Greyson,  
Mayor Pro Tem Monica R. Alonzo, Adam Medrano, and Casey Thomas II

SUBJECT Streetcar Update

On Monday, February 22, 2016, you will be briefed on the Streetcar Update. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

A handwritten signature in black ink, appearing to read 'Jill Jordan'.

Jill A. Jordan, P.E.  
Assistant City Manager

c: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Warren M.S. Ernst, City Attorney  
Craig D. Kinton, City Auditor  
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Elsa Cantu, Assistant to the City Manager – Mayor & Council

# Streetcar Update

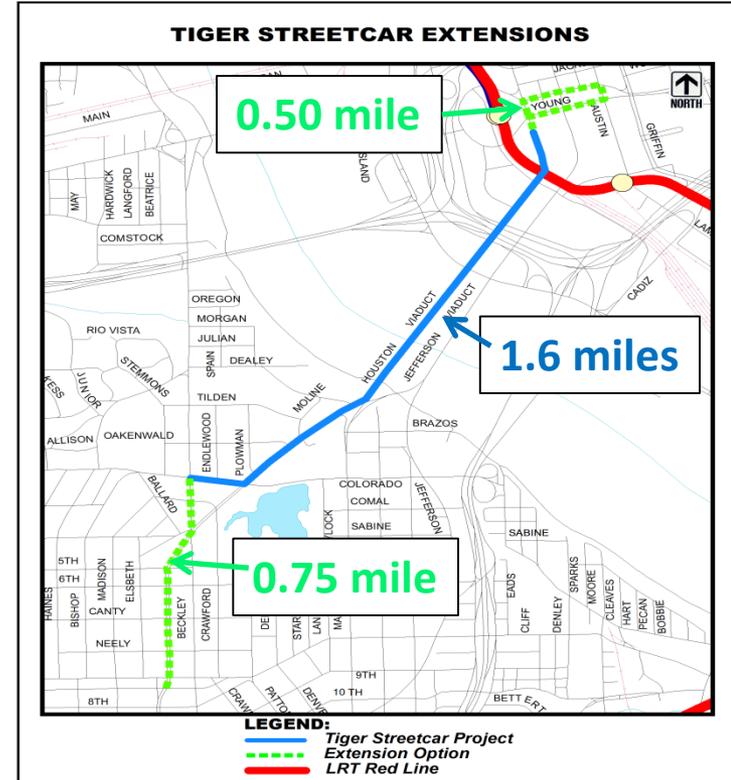
## Transportation and Trinity River Project Committee



February 22, 2016

# Dallas Streetcar

- **Extensions under construction or design**
  - Northern (Union Station to Omni Hotel/Convention Center)
  - Southern (Methodist Hospital to Bishop Arts)
- **Streetcar system expansion**
  - Under study (Downtown Dallas 360 Plan)



# Dallas Streetcar Northern Extension

## Status

- Currently in preliminary design
- Coordination with:
  - D2
  - Downtown Dallas 360 Plan



# Dallas Streetcar Southern Extension

## Schedule Overview

- **Utility Relocations**
  - May 2015 to January 2016
- **DART Board – Construction Award**
  - April 28, 2015
    - Notice of Pre-Construction Services Award
      - » June 3, 2015
    - Notice of Construction Award
      - » November 6, 2015
    - Notice to Proceed
      - » November 24, 2015
- **Integrated Testing**
  - June/July 2016
- **Substantial Completion**
  - July 2016
- **Open to the Public**
  - August 2016
- **Contract Closeout**
  - November 2016

# Funding Overview

## Funding for Starter Line (Phase I)

TIGER	\$26,000,000
RTR	\$15,800,000
DART (Vehicles)	\$ 9,000,000

## Funding for Extensions (Phases II & III)

Texas Mobility Funds	\$30,872,531
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## Extensions – Prior Council Action

- Design (\$ 3,400,000)
  - September 28, 2014 ILA
- Construction (\$19,472,531)
  - June 17, 2015 ILA
- Two Additional Vehicles (\$ 8,000,000)
  - June 17, 2015 ILA

# Utility Relocations

## – Franchise Utilities

- Atmos
- AT&T
- Oncor
  - Streetlight Pole Removals
  - Utility Pole Relocations
- Time Warner
- Fiber Light

## – DWU

- Water
- Sewer

# Utility Construction



# Utility Construction



# Utility Construction



# Utility Construction



# Streetcar Construction



Feb 15, 2016

# Streetcar Construction



# Streetcar Construction



# Streetcar Construction



# Streetcar Construction



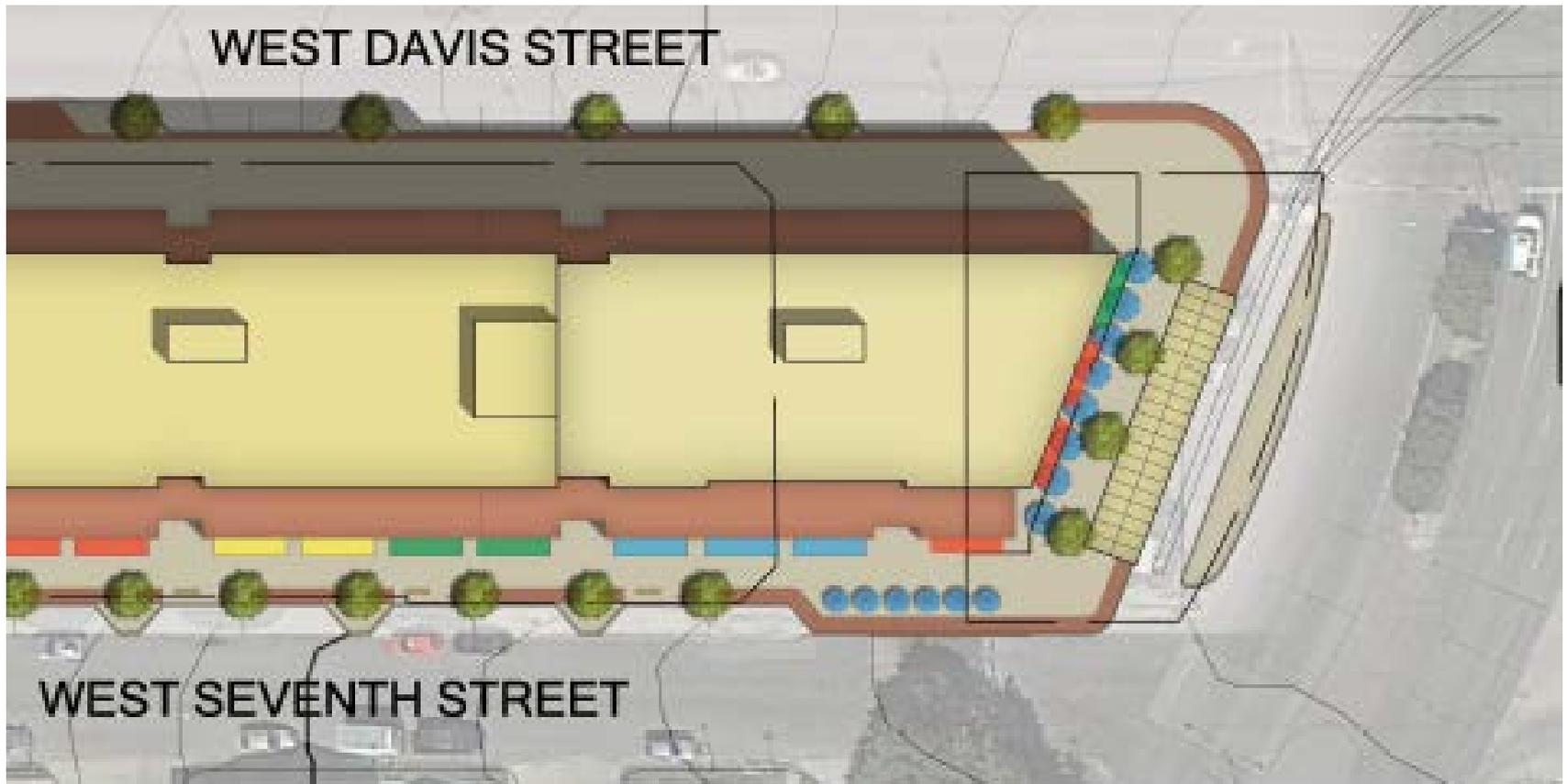
Feb 15, 2016

# Streetcar Operations Service Changes

- **February 15, 2016 – DART Service Change**
  - 7-day a week service instead of just weekdays
  - 30-minute frequency all day
  - New Service hours
    - 9:30 am until 12:00 am (midnight)
    - Service was 5:00 am until 7:15 pm
- **August 2016 – Bishop Arts Service Opens**
  - 7- day a week service
  - Will operate 9:30 am until 12:00 am (midnight)
  - 20-minute frequency all day

# Bishop Arts Stop/Plaza

- DART to open Bishop Arts Station by August 2016
- Alamo Manhattan expected to start construction in August 2016:
  - Stop and Plaza areas designed to reflect the context of the overall Alamo Manhattan development

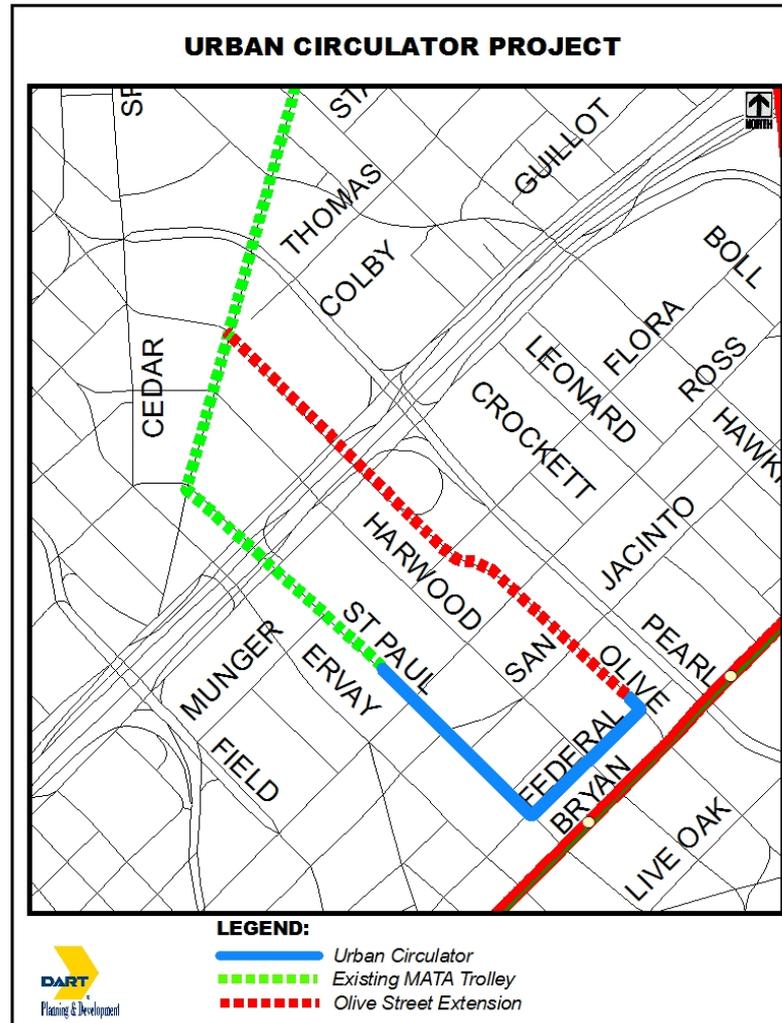


# Bishop Arts Stop/Plaza



# Questions/Comments

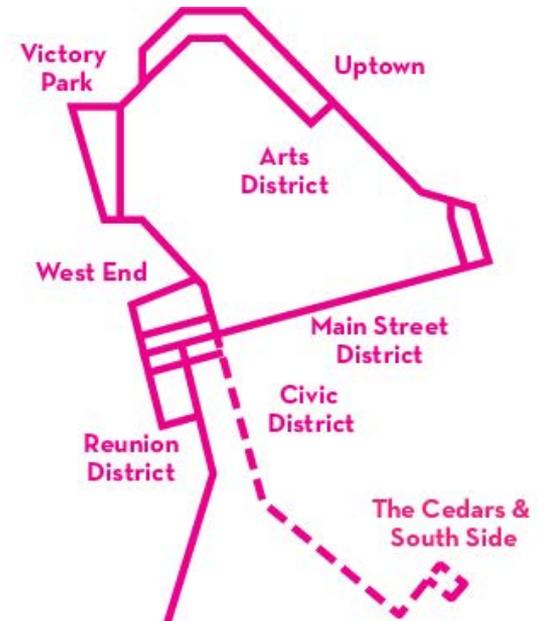
# Urban Circulator Project



# D-Link



15 x 24



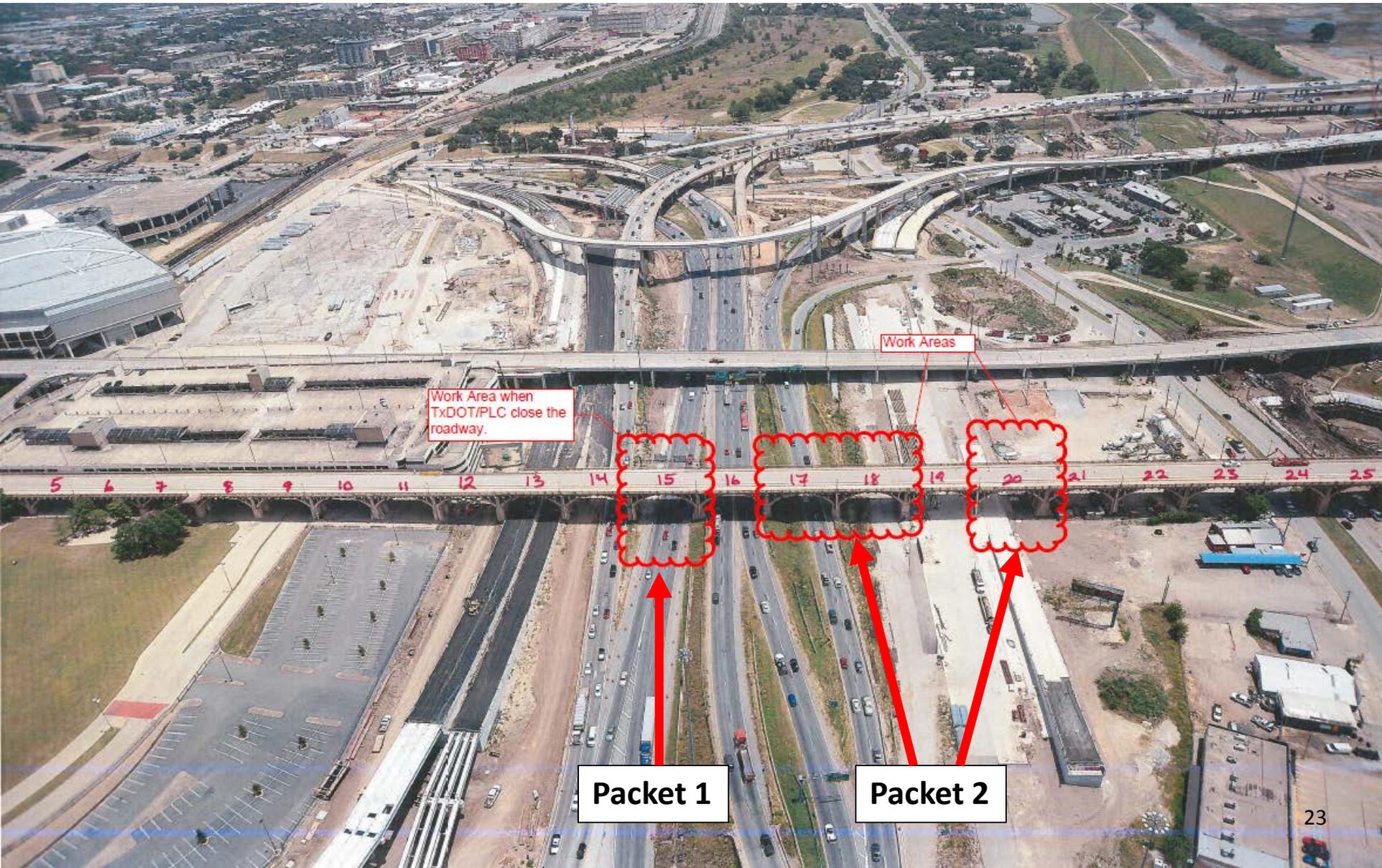
**dlink**  
DART ACROSS TOWN

Your **FREE** ride to Culture, Dining, Art and Fun throughout the Districts of Dallas. Log on to [Dart.org](http://Dart.org) to learn more.

# Houston Street Rehab – Phase II

- Divided into two (2) construction packets due to ongoing Horseshoe Project construction
  - Packet 1 – Accelerated repair of bridge spans that are currently closed to vehicular traffic by TxDOT/PLC for Horseshoe Project construction
    - Gibson & Associates awarded contract by Council on 11/10/15
    - Work started in December
    - Should be complete in March
  - Packet 2 – Repair of bridge spans outside Horseshoe Project areas
    - Construction plans being finalized for advertisement
    - Anticipated construction award in March/April 2016
    - Construction estimated for completion in Dec. 2016

# Houston Street Rehab – Phase II



**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** February 24, 2016  
**COUNCIL DISTRICT(S):** 2, 3  
**DEPARTMENT:** Aviation  
**CMO:** Ryan S. Evans, 671-9837  
**MAPSCO:** 34E; 63L

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**SUBJECT**

Authorize **(1)** an increase in the annual lease rental rates at Dallas Love Field from **(a)** \$0.40 square feet per year to \$0.65 square feet per year for unimproved land; **(b)** \$0.65 square feet per year to \$0.80 square feet per year for improved land; **(c)** \$3.50 square feet per year to \$4.25 square feet per year for storage hangar; **(d)** \$3.75 square feet per year to \$5.00 square feet per year for maintenance hangar space; and **(e)** \$8.00 square feet per year to \$8.50 square feet per year for office space at Dallas Love Field, effective April 1, 2016 - Estimated Revenue: \$10,000,000 (over a ten year period); and **(2)** an increase in the annual lease rental rates at Dallas Executive Airport from **(a)** \$0.13 square feet per year to \$0.30 square feet per year for unimproved land; and **(b)** \$0.17 square feet per year to \$0.40 square feet per year for improved land at Dallas Executive Airport, effective April 1, 2016 - Estimated Revenue: \$35,000,000 (over a ten year period)

**BACKGROUND**

On December 11, 2002, the Dallas City Council approved Resolution No. 02-3525 which authorized an increase in the improved and unimproved annual ground rental rates at Dallas Love Field from \$0.26 to \$0.46 per square foot and \$0.20 to \$0.26 per square foot, respectively. These rates have remained in effect since their implementation date of March 1, 2003. The current annual hangar rental rate at Dallas Love Field is \$2.24 per square foot and the office lease rate is \$5.08 per square foot. The Rates and Charges Study recommended lease rates based on market value.

On April 23, 2008, the City Council approved Resolution No. 08-1225 which authorized an appraisal services contract with ABS Consultancy, Inc. d/b/a Airport Business Solutions, to estimate the annual lease rates at Dallas Love Field for improved land, unimproved land, hangar and office space, excluding the terminal facilities, based on fair market value. The resulting report recommended annual lease rates at \$0.65 per square foot for improved ground, \$0.40 per square foot per unimproved ground, \$3.50 per square foot for storage hangars, \$3.75 per square foot for maintenance hangars and \$8.00 per square foot for office space.

**BACKGROUND** (Continued)

On August 27, 2008, the Dallas City Council approved Resolution No. 08-2226 which authorized an increase in the improved and unimproved annual ground rental rates at Dallas Love Field from (1) \$.32 to \$.40 square feet per year for unimproved land, (2) \$.46 square feet per year to \$.65 square feet per year for improved land, (3) \$2.24 square feet per year to \$3.50 square feet per year for storage hangar, (4) \$2.24 square feet per year to \$3.75 square feet per year for maintenance hangar space; and (5) \$5.08 square feet per year to \$8.00 square feet per year for office space at Dallas Love Field.

On June 18, 2015, in consideration of the expiration and impact of the Wright Amendment on the market at Dallas Love Field and in consideration that there had not been a lease rental rate increase in approximately fifteen years and the market impact of the runway reconstruction project at Dallas Executive Airport, the Department of Aviation authorized an amended appraisal services contract with Airport Business Solutions, to estimate the annual lease rates for improved land, unimproved land, hangar and office space, excluding the terminal facilities, based on fair market value.

The resulting report recommended an increase in annual lease rates at Dallas Love Field of: \$0.80 per square foot for improved ground; \$0.65 per square foot per unimproved ground; \$4.25 per square foot for storage hangars; \$5.00 per square foot for maintenance hangars; and \$8.50 per square foot for office space. The resulting report also recommended an increase in annual lease rates at Dallas Executive Airport of: \$0.40 per square foot for improved ground; and \$0.30 per square foot per unimproved ground. The Department of Aviation recommends these lease rates at Dallas Love Field shall be effective on April 1, 2016.

#### **PRIOR ACTION / REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Approved the Rental Rate Revision, by Resolution No. 81-0572, on February 18, 1981.

Briefed to the Business and Commerce Committee on November 4, 2002.

Approved the Rental Rate Revision, by Resolution No. 02-3525, on December 11, 2002.

Approved the Rates and Charges Study, by Resolution No. 07-1722, on June 13, 2007.

Authorized the contract for Appraisal Services, by Resolution No. 08-1225, on April 23, 2008.

Briefed to the Economic Development Committee on August 18, 2008.

Approved Rental Rate Revision, by Resolution No. 08-2226, on August 27, 2008.

#### **PRIOR ACTION / REVIEW (COUNCIL, BOARDS, COMMISSIONS)** (Continued)

Information about this item will be provided to the Transportation and Trinity River

Project Committee on February 22, 2016.

**FISCAL INFORMATION**

Dallas Love Field - \$10,000,000.00 - Estimated Revenue (over a ten year period)

Dallas Executive Airport - \$35,000,000.00 - Estimated Revenue (over a ten year period)

February 24, 2016

**WHEREAS**, the City Council of the City of Dallas is authorized under Chapter 5, "Aircraft and Airports", of the Dallas City Code, as amended, to impose rental charges for the utilization of City-owned premises at Dallas Love Field Airport in Dallas, Texas; and,

**WHEREAS**, it is deemed advisable that the schedule of fees presently in effect at Dallas Love Field and Dallas Executive Airport be increased.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to implement the following schedule of fees in connection with the leasing and operation for aviation related uses of property at Dallas Love Field, to be effective as of April 1, 2016:

<u>Unimproved Land</u>	<u>Improved Land</u>	<u>Storage Hangar</u>	<u>Maintenance Hangar</u>	<u>Office Space</u>
\$0.65 per square foot per year	\$0.80 per square foot per year	\$4.25 per square foot per year	\$5.00 per square foot per year	\$8.50 per square foot per year

**Section 2.** That the City Manager is hereby authorized to implement the following schedule of fees in connection with the leasing and operation for aviation related uses of property at Dallas Executive Airport, to be effective as of April 1, 2016:

<u>Unimproved Land</u>	<u>Improved Land</u>
\$0.30 per square foot per year	\$0.40 per square foot per year

**Section 3.** That the rental rates provided in this resolution shall be effective until authority to adjust the rental rates is granted to the City Manager by the Dallas City Council.

**Section 4.** That the Chief Financial Officer is hereby authorized to deposit all revenues received to: Aviation Operating Fund 0130; Dept. AVI; Unit 7725; Revenue Source 7814.

**Section 5.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA: Economic Vibrancy  
AGENDA DATE: February 24, 2016  
COUNCIL DISTRICT(S): All  
DEPARTMENT: Street Services  
CMO: Jill A. Jordan, P.E., 670-5299

MAPSCO: 6J 11AB AD AF 12Y Z 16L M P Q T U V X Z 17S W X 22C D  
23B Y Z 26B F K P T X 27J 30AR AU AV BN BK BL BM BN  
BP 34D S 35M R S U V 36A B E J 37X 38B 42J K M P S T U  
V X 43L M S T U V 44K S T U V 45C G L M R S T V W X Z  
46A F G H J K M R N R S V W Y Z 47S 48N P T U Y Z 51BZ  
52A B E F J N P S W 53F V Y Z 54H M R Q U Y 55B D 56A B  
C D F G K P Q U Y 57A E F G L M N P R 59W 61AP AQ AR  
AV 61 BC BD BG BH BK BL BN BP BQ BR BS BT BU BV 62Z  
63A B D F H M R Q U V W X Y 66C D H M W X Y Z 67J N P T  
U W X 68L M P Q R 69A B C D H J K L M 69AC AD AE AJ AK  
AL AQ AR AU 70A B C S T U Y Z 73A B C D H 74A B E F G H  
E 75D 76A B C

**SUBJECT**

An ordinance amending Chapter 28 of the Dallas City Code to (1) regulate the speed and direction of vehicles on certain streets, expressways, and freeways; (2) designate school traffic zones; and (3) designate one-way streets and alleys (lists attached) – Financing: No cost consideration to the City

**BACKGROUND**

Engineering studies have been conducted at the locations listed, and it is recommended that the appropriate sections of the ordinance be amended to reflect changes in speed limits, school zone locations and one-way streets. The attached lists show the affected areas as they pertain to speed limits, school speed limit zones and one way designations.

Listed speed limit changes for Expressways and Freeways are based on the Texas Transportation Commission Minute Orders 114203, 114229, 106410 and 106769, as amended.

**BACKGROUND** (Continued)

This ordinance covers both new school zones and changes in existing zones. New school zones are studied based on requests from the Dallas Police Department, school principals, concerned citizens and other stakeholders. After an engineering study is completed, a school zone is established if it meets all necessary criteria.

One-way designations in school areas are determined based on engineering studies. One-way operation is not always the best operation for safety or traffic flow around schools.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Information about this item will be provided to the Transportation and Trinity River Project Committee on February 22, 2016.

**FISCAL INFORMATION**

No cost consideration to the City.

**KEY FOCUS AREA:** Economic Vibrancy

**AGENDA DATE:** February 24, 2016

**COUNCIL DISTRICT(S):** 9

**DEPARTMENT:** Trinity Watershed Management  
Water Utilities  
Public Works Department

**CMO:** Mark McDaniel, 670-3256  
Jill A. Jordan, P.E., 670-5299

**MAPSCO:** 38E F & J

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**SUBJECT**

Authorize a construction contract with Jeske Construction Company, lowest responsible bidder of four, for the construction of stormwater drainage mains, water and wastewater main improvements, street reconstruction and landscape improvements for the Peavy Road at Galway Drive to Fuller Drive Storm Drainage Project – Not to exceed \$1,936,755 – Financing: 2006 Bond Funds (\$189,353), General Obligation Commercial Paper Funds (\$909,167), Water Utilities Capital Improvement Funds (\$804,335) and Water Utilities Capital Construction Funds (\$33,900)

**BACKGROUND**

The 2006 Bond Program funded the engineering design of five alley reconstruction and four storm drainage projects approved on September 9, 2009, by Resolution No. 09-2222. The City contracted with LIM & Associates, Inc. for the engineering design of the Peavy, Galway to Fuller Storm Drainage Project. The project includes new stormwater drainage mains, water and wastewater main replacement, street reconstruction and landscape improvements. This improvement will minimize localized flooding in this neighborhood.

This action authorizes a construction contract with Jeske Construction Company, the lowest responsive bidder of four, for the construction of the Peavy, Galway to Fuller Drainage Project.

**ESTIMATED SCHEDULE OF PROJECT**

Began Design	September 2009
Completed Design	August 2015
Begin Construction	March 2016
Complete Construction	November 2016

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Authorized a professional services contract for engineering services with LIM & Associates, Inc. on September 9, 2009, by Resolution No. 09-2222.

Authorized Supplemental Agreement No.1 to the professional services contract with LIM & Associates, Inc. on October 13, 2010, by Resolution No. 10-2615.

Information about this item will be provided to the Transportation and Trinity River Project Committee on February 22, 2016.

**FISCAL INFORMATION**

2006 Bond Funds - \$189,353.38  
2006 Bond Program (General Obligation Commercial Paper Funds) - \$909,166.62  
Water Utilities Capital Improvement Funds - \$804,335.00  
Water Utilities Capital Construction Funds - \$33,900.00

Design	\$ 336,270.00
Supplemental Agreement No. 1	\$ 33,187.00
Supplemental Agreement No. 2	\$ 4,500.00
Supplemental Agreement No. 3	\$ 31,021.94
Supplemental Agreement No. 4	\$ 3,000.00
Construction (this action)	<u>\$1,936,755.00</u>
 Total Project Cost	 \$2,344,733.94

**M/WBE INFORMATION**

See attached.

**ETHNIC COMPOSITION**

Jeske Construction Company

Hispanic Female	0	Hispanic Male	16
African-American Female	0	African-American Male	6
Other Female	0	Other Male	0
White Female	1	White Male	5

**BID INFORMATION**

The following bids were received and opened on October 30, 2015:

\*Denotes successful bidder(s)

<b><u>BIDDERS</u></b>	<b><u>BID AMOUNT</u></b>
*Jeske Construction Company P.O. 59025 Dallas, Texas 75229	\$1,936,755.00
Tiseo Paving	\$1,999,900.25
RBR Infrastructure & Roads, LLC	\$2,075,406.00
Texas Standard Construction	\$2,276,487.00
Engineer's estimate:	\$1,506,542.00

**OWNER(S)**

**Jeske Construction Company**

Steve Jeske, President

**MAP**

Attached

February 24, 2016

**WHEREAS**, on September 9, 2009, Resolution No. 09-2222 authorized a professional services contract with LIM & Associates for the engineering design of five alley reconstruction projects and four storm drainage projects in the amount of \$336,270.00; and,

**WHEREAS**, on October 13, 2010, Resolution No. 10-2615 authorized Supplemental Agreement No.1 to the professional services contract with LIM & Associates, Inc. for additional stormwater and wastewater design in the amount of \$33,187.00, from \$336,270.00 to \$369,457.00; and,

**WHEREAS**, on August 8, 2011, Administrative Action No. 11-2133 authorized Supplemental Agreement No. 2 to the professional services contract with LIM & Associates, Inc. for additional survey in the amount of \$4,500.00, from \$369,457.00 to \$373,957.00; and,

**WHEREAS**, on April 1, 2013, Administrative Action No. 13-0588 authorized Supplemental Agreement No. 3 to the professional services contract with LIM & Associates, Inc. for additional water and wastewater design in the amount of \$31,021.94, from \$373,957.00 to \$404,978.94; and,

**WHEREAS**, on November 14, 2014, Administrative Action No. 14-2003 authorized Supplemental Agreement No. 4 to the professional services contract with LIM & Associates, Inc. for stormwater drainage survey in the amount of \$3,000.00, from \$404,978.94 to \$407,978.94; and,

**WHEREAS**, bids were received on October 30, 2015, for the Peavy Road at Galway Drive to Fuller Drive Storm Drainage Project as follows:

Jeske Construction Company	\$1,936,755.00
Tiseo Paving	\$1,999,900.25
RBR Infrastructure & Roads LLC	\$2,075,406.00
Texas Standard Construction	\$2,276,487.00

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to execute a construction contract with Jeske Construction Company for construction of stormwater drainage mains, water and wastewater main improvements, street reconstruction and landscape improvements for the Peavy Road at Galway Drive to Fuller Drive Storm Drainage Project in the amount not to exceed \$1,936,755.00, this being the lowest responsive bid received as indicated by the tabulation of bids, after it has been approved as to form by the City Attorney.

February 24, 2016

**Section 2.** That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Flood Protection and Storm Drainage Facilities Fund  
Fund 4T23, Dept. TWM, Unit T527, Activity SDRS  
Object 4540, Program No. PB06T527, CT TWM06T527F9  
Vendor No. 083791, in an amount not to exceed \$ 909,166.62

Flood Protection and Storm Drainage Facilities Fund  
Fund 7T23, Dept. TWM, Unit T527, Activity SDRS  
Object 4540, Program No. PB06T527, CT TWM06T527F9  
Vendor No. 083791, in an amount not to exceed \$ 26,220.03

Flood Protection and Storm Drainage Facilities Fund  
Fund 8T23, Dept. TWM, Unit T527, Activity SDRS  
Object 4540, Program No. PB06T527, CT TWM06T527F9  
Vendor No. 083791, in an amount not to exceed \$ 163,133.35

Water Capital Improvement Fund  
Fund 3115, Dept. DWU, Unit PW42  
Object 4550, Program No. 716031, CT DWU716031CP  
Vendor No. 083791, in an amount not to exceed \$ 440,860.00

Wastewater Capital Improvement Fund  
Fund 3116, Dept. DWU, Unit PS42  
Object 4560, Program No. 716032, CT DWU716032CP  
Vendor No. 083791, in an amount not to exceed \$ 363,475.00

Water Construction Fund  
Fund 0102, Dept. DWU, Unit CW42  
Object 3221, Program No. 716031X, CT DWU716031EN  
Vendor No. 083791, in an amount not to exceed \$ 18,100.00

Wastewater Construction Fund  
Fund 0103, Dept. DWU, Unit CS42  
Object 3222, Program No. 716032X, CT DWU716031EN  
Vendor No. 083791, in an amount not to exceed \$ 15,800.00

Total Amount \$1,936,755.00

**Section 3.** That this resolution shall take effective immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

## **BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY**

**PROJECT:** Authorize a construction contract with Jeske Construction Company, lowest responsible bidder of four, for the construction of stormwater drainage mains, water and wastewater main improvements, street reconstruction and landscape improvements for the Peavy Road at Galway Drive to Fuller Drive Storm Drainage Project – Not to exceed \$1,936,755 – Financing: 2006 Bond Funds (\$189,353), General Obligation Commercial Paper Funds (\$909,167), Water Utilities Capital Improvement Funds (\$804,335) and Water Utilities Capital Construction Funds (\$33,900)

Jeske Construction Company is a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

**PROJECT CATEGORY:** Construction

### **LOCAL/NON-LOCAL CONTRACT SUMMARY**

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$1,935,755.00	99.95%
Total non-local contracts	\$1,000.00	0.05%
<b>TOTAL CONTRACT</b>	<b>\$1,936,755.00</b>	<b>100.00%</b>

### **LOCAL/NON-LOCAL M/WBE PARTICIPATION**

#### **Local Contractors / Sub-Contractors**

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Logan Trucking, Inc.	BMMB63584N1116	\$3,000.00	0.15%
Flow Line Utilities, Inc.	HMMB64155N0217	\$665,000.00	34.35%
W.O.E. Construction, Inc.	WFWBC223000516	\$3,000.00	0.15%
<b>Total Minority - Local</b>		<b>\$671,000.00</b>	<b>34.66%</b>

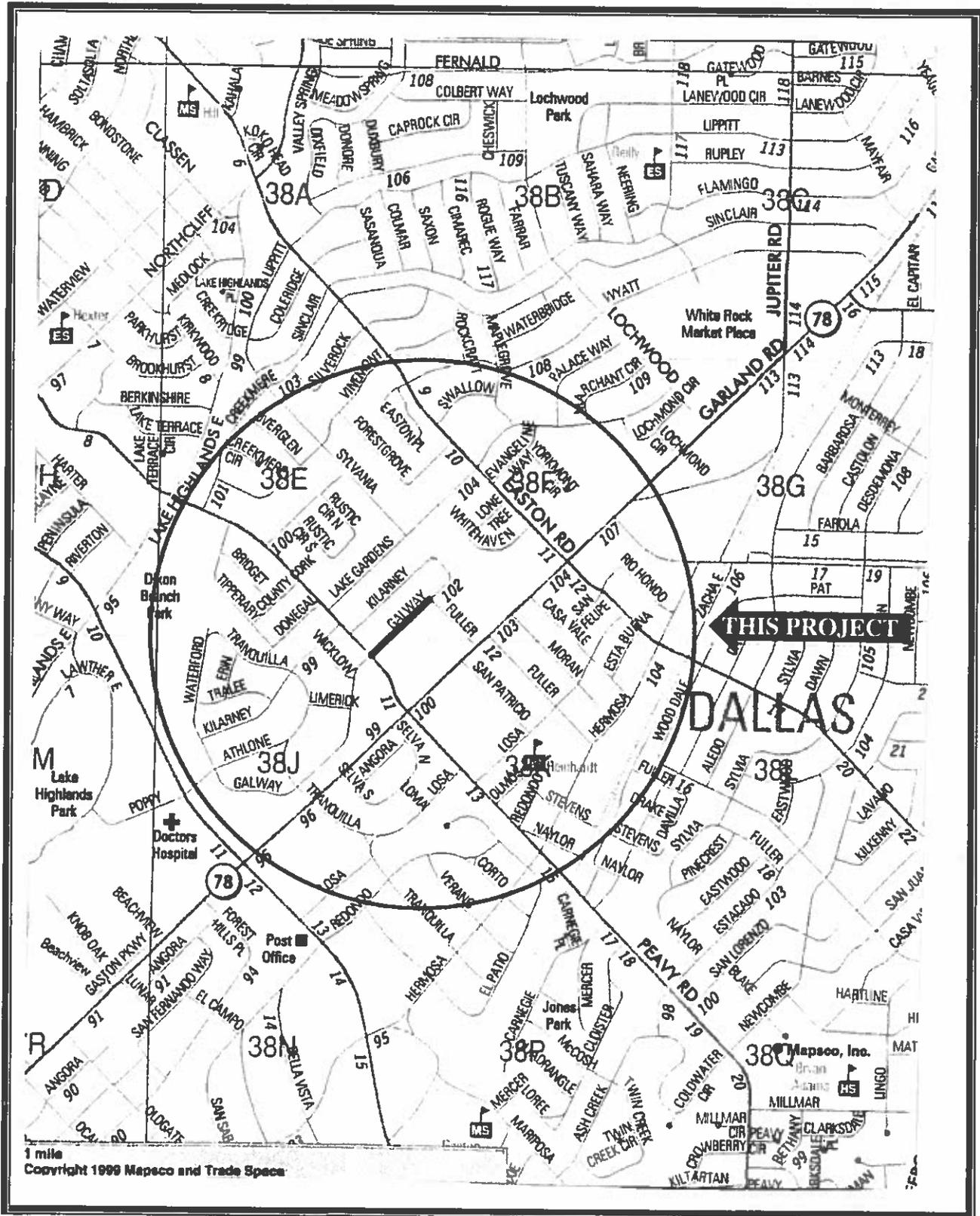
#### **Non-Local Contractors / Sub-Contractors**

<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Buyer's Barricades, Inc.	WFDB24016Y0516	\$600.00	60.00%
MMG Building Services & Construction Services, LLC	WFWB62284N0616	\$400.00	40.00%
<b>Total Minority - Non-local</b>		<b>\$1,000.00</b>	<b>100.00%</b>

**TOTAL M/WBE CONTRACT PARTICIPATION**

	<b><u>Local</u></b>	<b><u>Percent</u></b>	<b><u>Local &amp; Non-Local</u></b>	<b><u>Percent</u></b>
African American	\$3,000.00	0.15%	\$3,000.00	0.15%
Hispanic American	\$665,000.00	34.35%	\$665,000.00	34.34%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$3,000.00	0.15%	\$4,000.00	0.21%
Total	<u>\$671,000.00</u>	<u>34.66%</u>	<u>\$672,000.00</u>	<u>34.70%</u>

# PEAVY @ GALWAY - FULLER STORM DRAINAGE PROJECT



MAPSCO 38 E, F, & J

**KEY FOCUS AREA:** Economic Vibrancy

**AGENDA DATE:** February 24, 2016

**COUNCIL DISTRICT(S):** 9

**DEPARTMENT:** Trinity Watershed Management  
Public Works Department

**CMO:** Mark McDaniel, 670-3256  
Jill A. Jordan, P.E., 670-5299

**MAPSCO:** 38Y Z

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**SUBJECT**

Authorize a construction contract with MACVAL Associates, LLC, lowest responsible bidder of three, for the construction of stormwater drainage improvements, alley reconstruction, and landscape improvements for the Ash Creek Estates at Meadow Way Storm Drainage Project – Not to exceed \$786,445 – Financing: 2006 Bond Funds (\$586,040) and General Obligation Commercial Paper Funds (\$200,405)

**BACKGROUND**

The 2006 Bond Program funded the engineering design of five alley reconstruction and four storm drainage projects on September 9, 2009, by Resolution No. 09-2222. The City contracted with LIM & Associates Inc., for the engineering design of the Ash Creek Estates at Meadow Way Storm Drainage Project. The project includes new stormwater drainage, alley reconstruction and landscape improvements. This project will minimize repeated flooding in the project area.

This action authorizes a construction contract with MACVAL & Associates, LLC, the lowest responsive bidder of three for the construction of the Ash Creek Estates at Meadow Way Project.

**ESTIMATED SCHEDULE OF PROJECT**

Began Design	September 2009
Completed Design	August 2015
Begin Construction	March 2016
Complete Construction	November 2016

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Authorized a professional services contract for engineering services with LIM & Associates, Inc. on September 9, 2009, by Resolution No. 09-2222.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Authorized a Professional Services contract for engineering services with Salcedo Group, Inc. on July 10, 2009, by Resolution No.09-1463.

Information about this item will be provided to the Transportation and Trinity River Project Committee on February 22, 2016.

**FISCAL INFORMATION**

2006 Bond Funds - \$92,625.99  
2006 Bond Program (General Obligation Commercial Paper) - \$1,257,699.60  
Water Utilities Capital Construction Funds - \$18,185.75  
Water Utilities Capital Improvement Funds - \$168,847.73

Design	\$ 53,295.00
Construction (this action)	<u>\$1,537,359.07</u>
Total Project Cost	\$1,590,654.07

**M/WBE INFORMATION**

See attached.

**ETHNIC COMPOSITION**

McMahon Contracting, LP

Hispanic Female	4	Hispanic Male	85
African-American Female	0	African-American Male	6
Other Female	0	Other Male	0
White Female	7	White Male	36

**BID INFORMATION**

The following bids were received and opened on October 23, 2015:

\*Denotes successful bidder(s)

<b><u>BIDDERS</u></b>	<b><u>BID AMOUNT</u></b>
*McMahon Contracting, LP 3019 Roy Orr Grand Prairie, Texas 75050	\$1,537,359.07
ARK Contracting Services, LLP	\$1,577,845.00
Texas Standard Construction LTD	\$2,391,227.00
Jeske Construction Company	\$2,545,047.00
Engineer's estimate:	\$1,104,405.00

**OWNER(S)**

**McMahon Contracting, LP**

Shawn McMahon, Manager

**MAP**

Attached

February 24, 2016

**WHEREAS**, on June 10, 2009, Resolution No. 09-1463 authorized a professional services contract with Salcedo Group, Inc., for the engineering design of a flood management project in the amount of \$53,295.00; and,

**WHEREAS**, bids were received on October 23, 2015, for the Elmwood Branch Bridge at Franklin Floodplain Management Project as follows;

McMahon Contracting, LP	\$1,537,359.07
ARK Contracting Services, LLP	\$1,577,845.00
Texas Standard Construction LTD	\$2,391,227.00
Jeske Construction Company	\$2,545,047.00

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to execute a construction contract with McMahon Contracting, LP for the bridge replacement, stormwater drainage and channel improvements, and water/wastewater replacement, street reconstruction and landscape improvements for the Elmwood Branch Bridge at Franklin Floodplain Management Project, in the amount not to exceed \$1,537,359.07, this being the lowest responsive bid received as indicated by the tabulation of bids, after it has been approved as to form by the City Attorney,

**Section 2.** That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Flood Protection and Storm Drainage Facilities Fund  
 Fund 4T23, Dept. TWM, Unit T505, Activity SDRS  
 Object 4540, Program No. PB06T505, CT TWM06T505F2  
 Vendor No. VS0000061048, in an amount not to exceed \$1,257,699.60

Flood Protection and Storm Drainage Facilities Fund  
 Fund 6T23, Dept. PBW, Unit T505, Activity SDRS  
 Object 4540, Program No. PB06T505, CT TWM06T505F2  
 Vendor No. VS0000061048, in an amount not to exceed \$8,895.45

Flood Protection and Storm Drainage Facilities Fund  
 Fund BT23, Dept. TWM, Unit T505, Activity SDRS  
 Object 4540, Program No. PB06T505, CT TWM06T505F2  
 Vendor No. VS0000061048, in an amount not to exceed \$350.46

February 24, 2016

Flood Protection and Storm Drainage Facilities Fund Fund 8T23, Dept. PBW, Unit T505, Activity SDRS Object 4540, Program No. PB06T505, CT TWM06T505F2 Vendor No. VS0000061048, in an amount not to exceed	\$83,380.08
Water Capital Improvement Fund, Fund 3115, Dept. DWU, Unit PW42, Object 4550 Program No. 713041, CT DWU713041CP, Vendor No. VS0000061048, in an amount not to exceed	\$75,538.93
Water Construction Fund Fund 0102, Dept. DWU, Unit CW42, Object 3221 Program No. 713041X, CT DWU713041EN, Vendor No. VS0000061048, in an amount not to exceed	\$6,929.56
Wastewater Capital Improvement Fund Fund 3116, Dept. DWU, Unit PS42, Object 4560 Program No. 713042, CT DWU713042CP Vendor No. VS0000061048, in an amount not to exceed	\$93,308.80
Wastewater Construction Fund Fund 0103, Dept. DWU, Unit CS42, Object 3222 Program No. 713042X, CT DWU713042EN Vendor No. VS0000061048, in an amount not to exceed	<u>\$11,256.19</u>
Total not to exceed	\$1,537,359.07

**Section 3.** That this resolution shall take effective immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

## **BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY**

**PROJECT:** Authorize a contract with McMahon Contracting, LP, lowest responsible bidder of four, for the construction of a bridge replacement, stormwater drainage, channel improvements, water and wastewater improvements, street reconstruction and landscape improvements for the Elmwood Branch Bridge at Franklin Floodplain Management Project – Not to exceed \$1,537,360 – Financing: 2006 Bond Funds (\$92,626), General Obligation Commercial Paper Funds (\$1,257,700), Water Utilities Capital Construction Funds (\$18,186) and Water Utilities Capital Improvement Funds (\$168,848)

McMahon Contracting, LP is a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

**PROJECT CATEGORY:** Construction

### **LOCAL/NON-LOCAL CONTRACT SUMMARY**

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$995,465.83	64.75%
Total non-local contracts	\$541,893.24	35.25%
<b>TOTAL CONTRACT</b>	<b>\$1,537,359.07</b>	<b>100.00%</b>

### **LOCAL/NON-LOCAL M/WBE PARTICIPATION**

#### **Local Contractors / Sub-Contractors**

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
North Texas Trucking, Inc.	HMDB25958Y0716	\$25,417.00	2.55%
J.E. Guzman Construction, Inc.	HMMB64868N0417	\$15,640.00	1.57%
Magnum Manhole & Underground Company	WFDB64723Y0416	\$3,504.00	0.35%
<b>Total Minority - Local</b>		<b>\$44,561.00</b>	<b>4.48%</b>

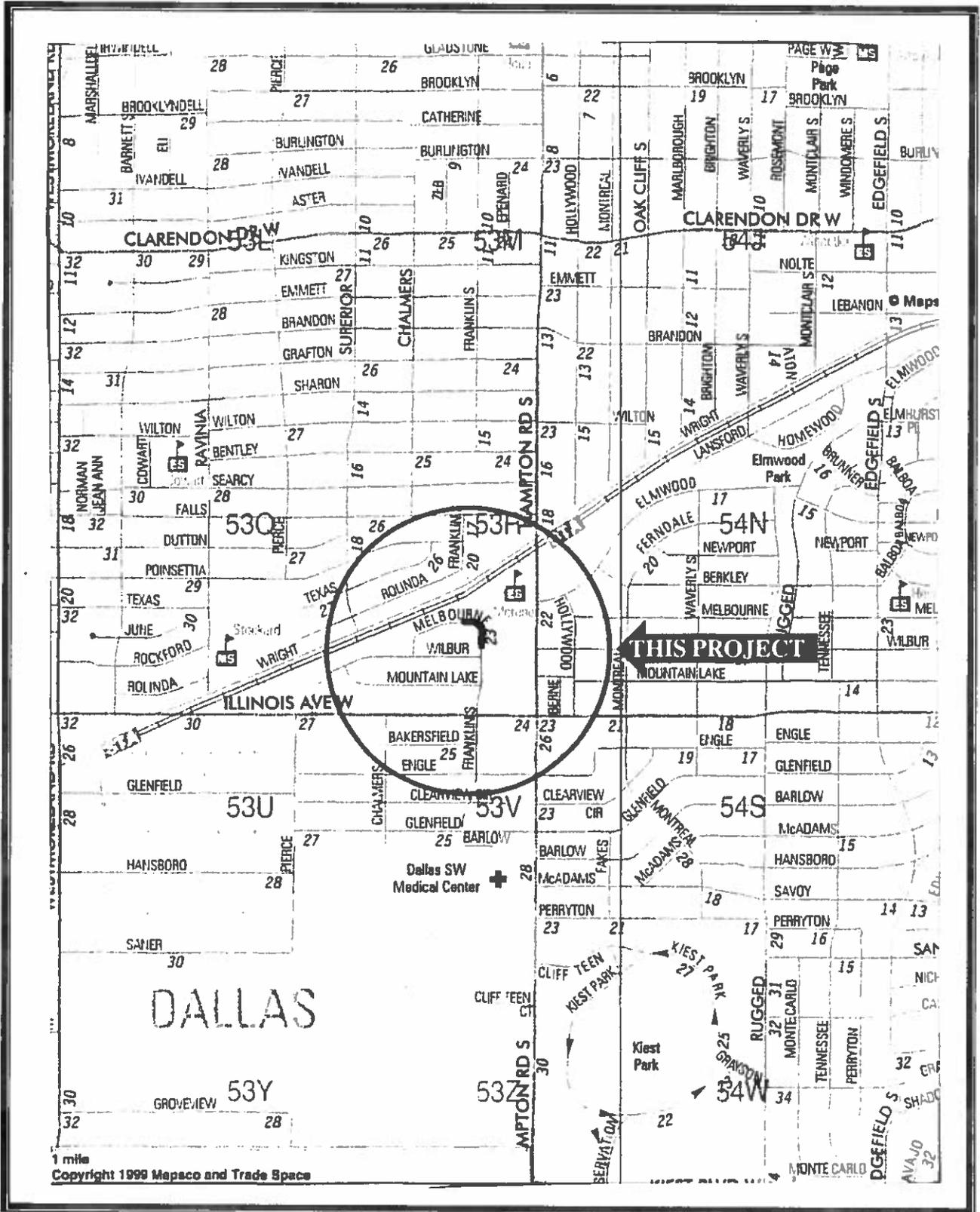
#### **Non-Local Contractors / Sub-Contractors**

<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Environmental Safety Services, Inc.	HMMB62416N0716	\$325,800.00	60.12%
LB Transportation Operations, LLC	WFWB63580N1116	\$14,017.49	2.59%
<b>Total Minority - Non-local</b>		<b>\$339,817.49</b>	<b>62.71%</b>

**TOTAL M/WBE CONTRACT PARTICIPATION**

	<b><u>Local</u></b>	<b><u>Percent</u></b>	<b><u>Local &amp; Non-Local</u></b>	<b><u>Percent</u></b>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$41,057.00	4.12%	\$366,857.00	23.86%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$3,504.00	0.35%	\$17,521.49	1.14%
Total	<u>\$44,561.00</u>	<u>4.48%</u>	<u>\$384,378.49</u>	<u>25.00%</u>

# ELMWOOD BRANCH BRIDE @ FRANKLIN FLOOD MANAGEMENT PROJECT



MAPSCO 53 R

**KEY FOCUS AREA:** Economic Vibrancy

**AGENDA DATE:** February 24, 2016

**COUNCIL DISTRICT(S):** 1

**DEPARTMENT:** Trinity Watershed Management  
Public Works Department  
Water Utilities

**CMO:** Mark McDaniel, 670-3256  
Jill A. Jordan, P.E., 670-5299

**MAPSCO:** 53R

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**SUBJECT**

Authorize a contract with McMahon Contracting, LP, lowest responsible bidder of four, for the construction of a bridge replacement, stormwater drainage, channel improvements, water and wastewater improvements, street reconstruction and landscape improvements for the Elmwood Branch Bridge at Franklin Floodplain Management Project – Not to exceed \$1,537,360 – Financing: 2006 Bond Funds (\$92,626), General Obligation Commercial Paper Funds (\$1,257,700), Water Utilities Capital Construction Funds (\$18,186) and Water Utilities Capital Improvement Funds (\$168,848)

**BACKGROUND**

The 2006 Bond Program funded the engineering design of a flood management project approved by Council on July 10, 2009 by Resolution No. 09-1463. The City contracted with Salcedo Group Inc. for engineering design of the Elmwood Branch Bridge at Franklin Floodplain Management Project. The project includes bridge replacement, stormwater drainage and channel improvements, and water/wastewater replacement, street reconstruction and landscape improvements. These improvements will minimize the localized flooding experienced by the neighborhood.

This action authorizes a construction contract with McMahon Contracting, LP, the lowest responsive bidder of four for the construction of the Elmwood Branch Bridge at Franklin Project.

**ESTIMATED SCHEDULE OF PROJECT**

Began Design	September 2009
Completed Design	August 2015
Begin Construction	March 2016
Complete Construction	November 2016

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Authorized a Professional Services contract for engineering services with Salcedo Group, Inc. on July 10, 2009, by Resolution No.09-1463.

Information about this item will be provided to the Transportation and Trinity River Project Committee on February 22, 2016.

**FISCAL INFORMATION**

2006 Bond Funds - \$92,625.99  
2006 Bond Program (General Obligation Commercial Paper) - \$1,257,699.60  
Water Utilities Capital Construction Funds - \$18,185.75  
Water Utilities Capital Improvement Funds - \$168,847.73

Design	\$ 53,295.00
Construction (this action)	<u>\$1,537,359.07</u>
Total Project Cost	\$1,590,654.07

**M/WBE INFORMATION**

See attached.

**ETHNIC COMPOSITION**

McMahon Contracting, LP

Hispanic Female	4	Hispanic Male	85
African-American Female	0	African-American Male	6
Other Female	0	Other Male	0
White Female	7	White Male	36

**BID INFORMATION**

The following bids were received and opened on October 23, 2015:

\*Denotes successful bidder(s)

<b><u>BIDDERS</u></b>	<b><u>BID AMOUNT</u></b>
*McMahon Contracting, LP 3019 Roy Orr Grand Prairie, Texas 75050	\$1,537,359.07
ARK Contracting Services, LLP	\$1,577,845.00
Texas Standard Construction LTD	\$2,391,227.00
Jeske Construction Company	\$2,545,047.00
Engineer's estimate:	\$1,104,405.00

**OWNER(S)**

**McMahon Contracting, LP**

Shawn McMahon, Manager

**MAP**

Attached

February 24, 2016

**WHEREAS**, on June 10, 2009, Resolution No. 09-1463 authorized a professional services contract with Salcedo Group, Inc., for the engineering design of a flood management project in the amount of \$53,295.00; and,

**WHEREAS**, bids were received on October 23, 2015, for the Elmwood Branch Bridge at Franklin Floodplain Management Project as follows;

McMahon Contracting, LP	\$1,537,359.07
ARK Contracting Services, LLP	\$1,577,845.00
Texas Standard Construction LTD	\$2,391,227.00
Jeske Construction Company	\$2,545,047.00

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to execute a construction contract with McMahon Contracting, LP for the bridge replacement, stormwater drainage and channel improvements, and water/wastewater replacement, street reconstruction and landscape improvements for the Elmwood Branch Bridge at Franklin Floodplain Management Project, in the amount not to exceed \$1,537,359.07, this being the lowest responsive bid received as indicated by the tabulation of bids, after it has been approved as to form by the City Attorney,

**Section 2.** That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Flood Protection and Storm Drainage Facilities Fund  
 Fund 4T23, Dept. TWM, Unit T505, Activity SDRS  
 Object 4540, Program No. PB06T505, CT TWM06T505F2  
 Vendor No. VS0000061048, in an amount not to exceed \$1,257,699.60

Flood Protection and Storm Drainage Facilities Fund  
 Fund 6T23, Dept. PBW, Unit T505, Activity SDRS  
 Object 4540, Program No. PB06T505, CT TWM06T505F2  
 Vendor No. VS0000061048, in an amount not to exceed \$8,895.45

Flood Protection and Storm Drainage Facilities Fund  
 Fund BT23, Dept. TWM, Unit T505, Activity SDRS  
 Object 4540, Program No. PB06T505, CT TWM06T505F2  
 Vendor No. VS0000061048, in an amount not to exceed \$350.46

February 24, 2016

Flood Protection and Storm Drainage Facilities Fund Fund 8T23, Dept. PBW, Unit T505, Activity SDRS Object 4540, Program No. PB06T505, CT TWM06T505F2 Vendor No. VS0000061048, in an amount not to exceed	\$83,380.08
Water Capital Improvement Fund, Fund 3115, Dept. DWU, Unit PW42, Object 4550 Program No. 713041, CT DWU713041CP, Vendor No. VS0000061048, in an amount not to exceed	\$75,538.93
Water Construction Fund Fund 0102, Dept. DWU, Unit CW42, Object 3221 Program No. 713041X, CT DWU713041EN, Vendor No. VS0000061048, in an amount not to exceed	\$6,929.56
Wastewater Capital Improvement Fund Fund 3116, Dept. DWU, Unit PS42, Object 4560 Program No. 713042, CT DWU713042CP Vendor No. VS0000061048, in an amount not to exceed	\$93,308.80
Wastewater Construction Fund Fund 0103, Dept. DWU, Unit CS42, Object 3222 Program No. 713042X, CT DWU713042EN Vendor No. VS0000061048, in an amount not to exceed	<u>\$11,256.19</u>
Total not to exceed	\$1,537,359.07

**Section 3.** That this resolution shall take effective immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

## BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

**PROJECT:** Authorize a contract with McMahon Contracting, LP, lowest responsible bidder of four, for the construction of a bridge replacement, stormwater drainage, channel improvements, water and wastewater improvements, street reconstruction and landscape improvements for the Elmwood Branch Bridge at Franklin Floodplain Management Project – Not to exceed \$1,537,360 – Financing: 2006 Bond Funds (\$92,626), General Obligation Commercial Paper Funds (\$1,257,700), Water Utilities Capital Construction Funds (\$18,186) and Water Utilities Capital Improvement Funds (\$168,848)

McMahon Contracting, LP is a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

**PROJECT CATEGORY:** Construction

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### LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$995,465.83	64.75%
Total non-local contracts	\$541,893.24	35.25%
<b>TOTAL CONTRACT</b>	<b>\$1,537,359.07</b>	<b>100.00%</b>

### LOCAL/NON-LOCAL M/WBE PARTICIPATION

#### Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
North Texas Trucking, Inc.	HMDB25958Y0716	\$25,417.00	2.55%
J.E. Guzman Construction, Inc.	HMMB64868N0417	\$15,640.00	1.57%
Magnum Manhole & Underground Company	WFDB64723Y0416	\$3,504.00	0.35%
<b>Total Minority - Local</b>		<b>\$44,561.00</b>	<b>4.48%</b>

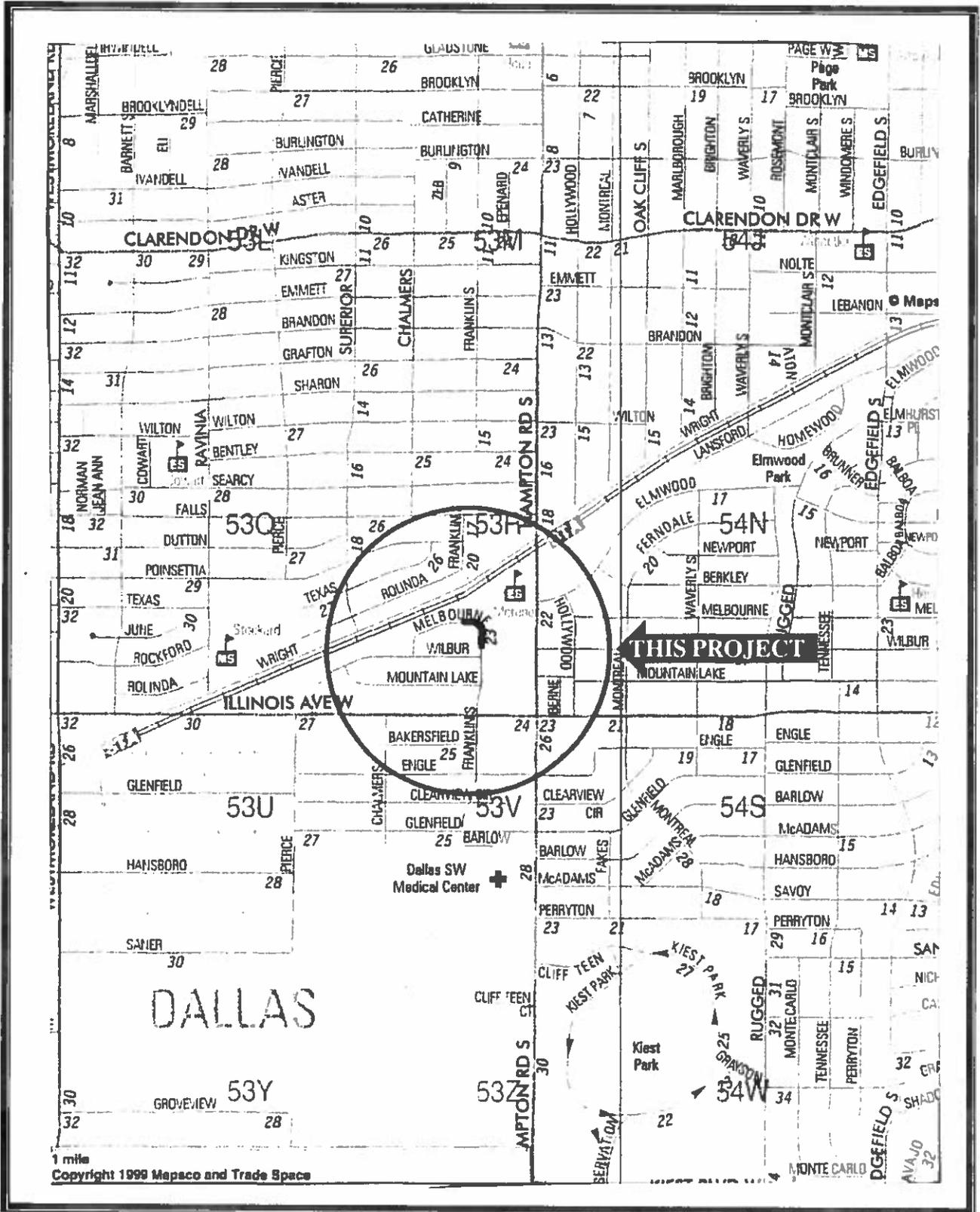
#### Non-Local Contractors / Sub-Contractors

<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Environmental Safety Services, Inc.	HMMB62416N0716	\$325,800.00	60.12%
LB Transportation Operations, LLC	WFWB63580N1116	\$14,017.49	2.59%
<b>Total Minority - Non-local</b>		<b>\$339,817.49</b>	<b>62.71%</b>

**TOTAL M/WBE CONTRACT PARTICIPATION**

	<b><u>Local</u></b>	<b><u>Percent</u></b>	<b><u>Local &amp; Non-Local</u></b>	<b><u>Percent</u></b>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$41,057.00	4.12%	\$366,857.00	23.86%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$3,504.00	0.35%	\$17,521.49	1.14%
Total	<u>\$44,561.00</u>	<u>4.48%</u>	<u>\$384,378.49</u>	<u>25.00%</u>

# ELMWOOD BRANCH BRIDE @ FRANKLIN FLOOD MANAGEMENT PROJECT



**MAPSCO 53 R**

**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** February 24, 2016  
**COUNCIL DISTRICT(S):** 2  
**DEPARTMENT:** Water Utilities  
**CMO:** Mark McDaniel, 670-3256  
**MAPSCO:** 46 M

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**SUBJECT**

Authorize a Pipeline Crossing Agreement with Union Pacific Railroad Company to allow the City of Dallas to construct, maintain, and operate a proposed water pipeline under railroad tracks and right-of-way in Beeman Avenue at the Union Pacific Railroad crossing - Financing: This action has no cost consideration to the City

**BACKGROUND**

This item authorizes an agreement with Union Pacific Railroad Company, which will allow the City of Dallas to construct, maintain, and operate approximately 145 feet of 12-inch water main under Union Pacific Railroad Company railroad tracks and right-of-way at the Beeman Avenue railroad crossing. This installment is part of Dallas Water Utilities' ongoing water main improvement program. The new 12-inch water main will replace two existing water mains built in the 1960s. The main installation is expected to improve water quality, meet The American Railway Engineering and Maintenance-of-Way Association standards, and reduce maintenance costs.

**ESTIMATED SCHEDULE OF PROJECT**

Began Design	February 2014
Completed Design	December 2014
Begin Construction	June 2016
Complete Construction	December 2016

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Authorized a professional services contract with Espey Consultants, Inc., dba RPS Espey to evaluate alternatives and provide designs for the (1) renewal of Wastewater Interceptor Mains impacted by Texas Department of Transportation's Downtown Horseshoe project; and (2) renewal of deteriorated water and wastewater mains at various locations on February 26, 2014, by Resolution No. 14-0415.

Authorized a contract with Ark Contracting Services, LLC for the installation of water and wastewater mains at 20 locations on March 25, 2015, by Resolution No. 15-0510.

Information about this item will be provided to the Transportation & Trinity River Project Committee on February 22, 2016.

**FISCAL INFORMATION**

This action has no cost consideration to the City

Design	\$ 2,610,166.00
Construction Contract	\$13,013,619.00
Pipeline Crossing Agreement (this action)	<u>          0.00</u>
Total Project Cost	\$15,623,785.00

**MAP**

Attached

February 24, 2016

**WHEREAS**, Dallas Water Utilities plans to construct, maintain, and operate a proposed water pipeline under Union Pacific Railroad Company's railroad tracks and right-of-way in Beeman Avenue; and,

**WHEREAS**, Union Pacific Railroad Company is requesting the City of Dallas enter into a Pipeline Crossing Agreement to construct, maintain, and operate a proposed water pipeline under the railroad tracks and right-of-way in Beeman Avenue; and,

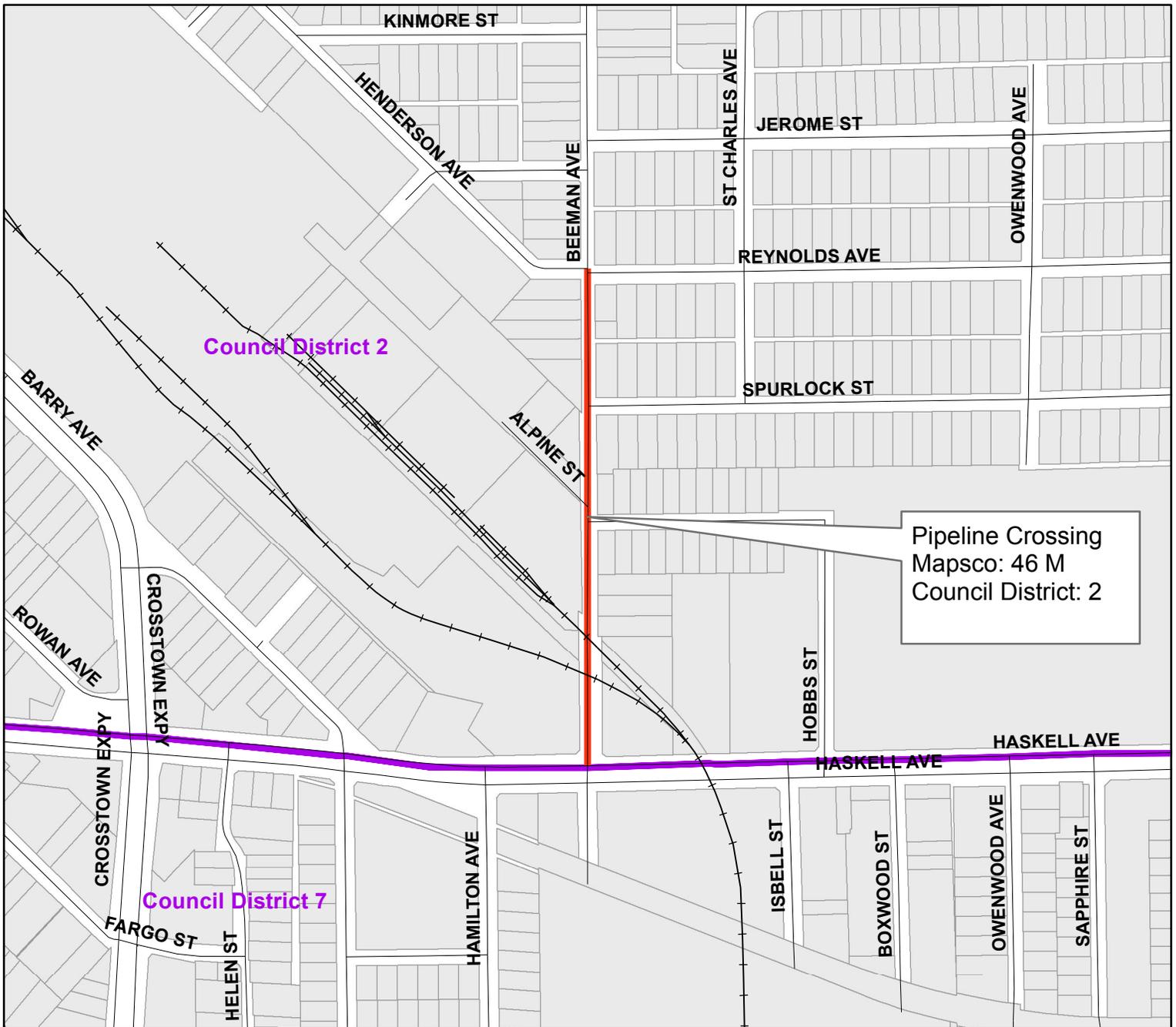
**WHEREAS**, there is no cost consideration to the City of Dallas associated with this agreement.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

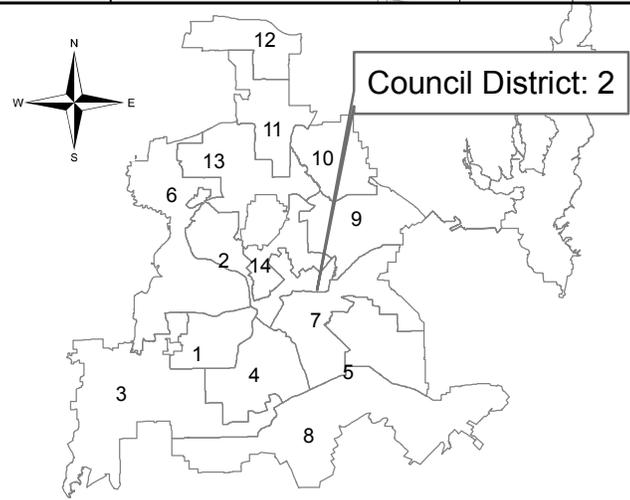
**Section 1.** That the City Manager is hereby authorized to enter into an agreement with Union Pacific Railroad Company to construct, maintain, and operate a proposed water pipeline under Union Pacific Railroad Company's railroad tracks and right-of-way in Beeman Avenue, after it has been approved as to form by the City Attorney.

**Section 2.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



Pipeline Crossing  
 Mapsco: 46 M  
 Council District: 2

Beeman Avenue  
 at Union Pacific Railroad Company Crossing



**Dallas Water Utilities  
 Pipeline Crossing Agreement  
 with Union Pacific Railroad Company**

**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** February 24, 2016  
**COUNCIL DISTRICT(S):** 2  
**DEPARTMENT:** Trinity Watershed Management  
City Attorney's Office  
**CMO:** Mark McDaniel, 670-3256  
Warren M.S. Ernst, 670-3491  
**MAPSCO:** 46E

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## **SUBJECT**

Authorize the **(1)** deposit of the amount awarded by the Special Commissioners in the condemnation proceeding styled City of Dallas v. Riverfront Properties LP, a Texas limited partnership, et al., Cause No. CC-15-04148-C, pending in Dallas County Court at Law No. 3, to acquire approximately 3,756 square feet of land, located on Swiss Avenue near its intersection with Peak Street for the Mill Creek/Peaks Branch/State Thomas Drainage Relief Tunnel Project; and **(2)** settlement of the condemnation proceeding for an amount not to exceed the award - Not to exceed \$15,522 (\$13,522 being the amount of the award, plus closing costs and title expenses not to exceed \$2,000); an increase of \$752 from the amount Council originally authorized for this acquisition - Financing: 2006 Bond Funds

## **BACKGROUND**

This item is being placed on the addendum requesting Council approval prior to the deadline to file objections to the Award of the Special Commissioners.

On April 22, 2015, the City Council authorized the acquisition of this property, by Resolution No. 15-0817. The property owner was offered \$12,770, which was based on a written appraisal from an independent certified appraiser. The property owner did not accept the offer and the City filed an eminent domain proceeding to acquire the property. The appraisal amount was updated and after a hearing before the Special Commissioners on February 4, 2016, the property owner was awarded \$13,522. This item authorizes deposit of the amount awarded by the Special Commissioners for the property, which is \$752 more than the City Council originally authorized for this acquisition, plus closing costs and title expenses not to exceed \$2,000.

The City has no control over the Special Commissioners appointed by the judge or any award that is subsequently rendered by the Special Commissioners. The City, in order to acquire possession of the property and proceed with its improvements, must deposit the amount awarded by the Special Commissioners in the registry of the Court.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Authorized acquisition on April 22, 2015, by Resolution No. 15-0817.

Council was briefed by memorandum regarding this item.

Information about this item will be provided to the Transportation and Trinity River Project Committee on February 22, 2016.

**FISCAL INFORMATION**

2006 Bond Funds - \$15,522 (\$13,522 being the amount of the award, plus closing costs and title expenses not to exceed \$2,000)

**OWNER**

**Riverfront Properties LP**

Riverfront Properties GP LLC, General Partner  
James Kevin Bollman, Manager

**MAP**

Attached

February 24, 2016

**A RESOLUTION AUTHORIZING THE DEPOSIT OF A SPECIAL COMMISSIONERS AWARD AND SETTLEMENT OF THE CONDEMNATION PROCEEDING AND IF OBJECTIONS ARE FILED, SETTLEMENT OF THE CONDEMNATION LAWSUIT FOR AN AMOUNT NOT TO EXCEED THE AWARD.**

**IN THIS RESOLUTION THE FOLLOWING DEFINITIONS SHALL APPLY:**

CONDEMNATION PROCEEDING: Cause No. CC-15-04148-C, in Dallas County Court at Law No. 3, and styled City of Dallas v. Riverfront Properties LP, a Texas limited partnership, et al., filed pursuant to City Council Resolution No. 15-0817.

PROPERTY: Located under approximately 3,756 square feet of land in Dallas County, as described in the CONDEMNATION PROCEEDING.

PROJECT: Mill Creek/Peaks Branch/State Thomas Drainage Relief Tunnel Project

OFFICIAL OFFER: \$12,770.00

AWARD: \$13,522.00

CLOSING COSTS AND TITLE EXPENSES: Not to exceed \$2,000.00

AUTHORIZED AMOUNT: Not to exceed: \$15,522.00

DESIGNATED FUNDS: AWARD payable out of the 2006 Bond Funds, Fund No. 3T23, Department TWM, Unit T525, Activity SDRS, Program No. PB06T525, Object 4210, Encumbrance No. CT-PBW06T525G40, CLOSING COSTS AND TITLE EXPENSES payable out of the 2006 Bond Funds, Fund No. 3T23, Department TWM, Unit T525, Activity SDRS, Program No. PB06T525, Object 4230, Encumbrance No. CT-PBW06T525G41.

**WHEREAS**, the OFFICIAL OFFER having been made and refused, the City Attorney filed the CONDEMNATION PROCEEDING for the acquisition of the PROPERTY for the PROJECT; and,

**WHEREAS**, the Special Commissioners appointed by the Court in the CONDEMNATION PROCEEDING made the AWARD, which the City Council wishes to deposit with the County Clerk of Dallas County, Texas, so that the City may take possession of the PROPERTY; and,

February 24, 2016

**WHEREAS**, the City Council desires to authorize the City Attorney to settle the CONDEMNATION PROCEEDING and, if objections are filed, the lawsuit arising from the CONDEMNATION PROCEEDING for an amount not to exceed the AWARD;

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the Chief Financial Officer is hereby authorized and directed to issue a check, paid out of and charged to the DESIGNATED FUNDS, in the amount of the AWARD payable to the County Clerk of Dallas County, Texas, to be deposited by the City Attorney with the County Clerk and in the amount of the CLOSING COSTS AND TITLE EXPENSES payable to the title company closing the transaction described herein. The AWARD, CLOSING COSTS AND TITLE EXPENSES together shall not exceed the AUTHORIZED AMOUNT.

**SECTION 2.** That the City Attorney is authorized to settle the CONDEMNATION PROCEEDING, and if objections are filed, the lawsuit arising from the CONDEMNATION PROCEEDING, for an amount not to exceed the AWARD.

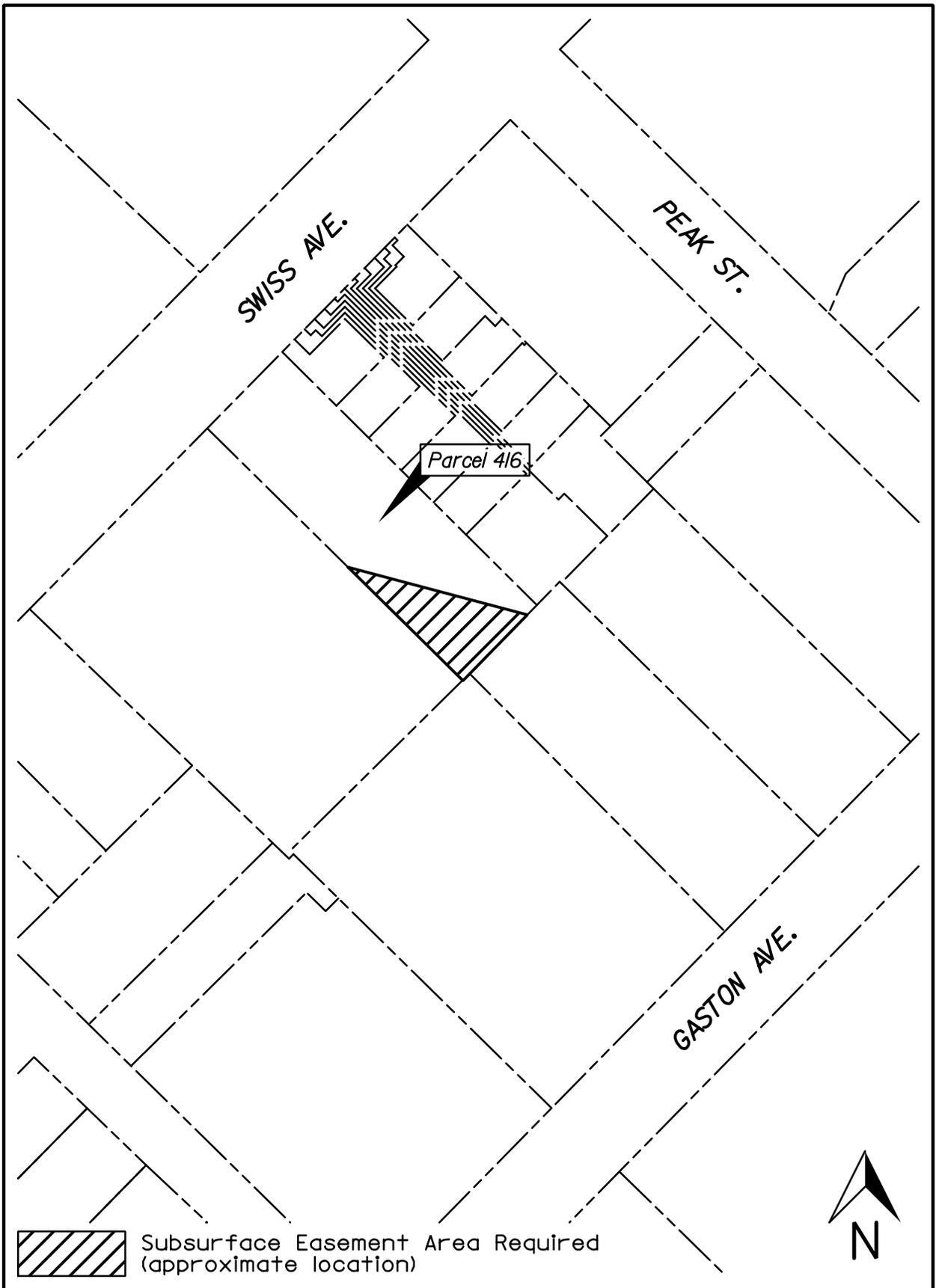
**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**APPROVED AS TO FORM**

**Warren M. S. Ernst**

**City Attorney**

**By:** \_\_\_\_\_  
**Assistant City Attorney**

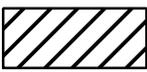


SWISS AVE.

PEAK ST.

Parcel 416

GASTON AVE.



Subsurface Easement Area Required (approximate location)



**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** February 24, 2016  
**COUNCIL DISTRICT(S):** 2, 5, 7, 9, 10, 14  
**DEPARTMENT:** Street Services  
**CMO:** Jill A. Jordan, P.E., 670-5299  
**MAPSCO:** 27G 28U 28W 38A T 46C 47R 48Q 58B D J S T 59A B C

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## **SUBJECT**

Authorize **(1)** a Project Specific Agreement with Dallas County for funding participation for street maintenance and repairs performed by city forces at 15 locations within the City of Dallas (list attached); **(2)** the receipt and deposit of funds from Dallas County in the amount of \$1,205,344 for the County's share of the construction cost; and **(3)** increase appropriations in the amount of \$1,205,344 in the Capital Projects Reimbursement Fund - Estimated Revenue: \$1,205,344

## **BACKGROUND**

On January 5, 2016, the City of Dallas executed a Master Interlocal Agreement (MIA) to jointly coordinate, facilitate and/or fund future maintenance activities on certain roadways within the City of Dallas.

In pursuit of the MIA's objective, this action will authorize a Project Specific Agreement (PSA) with Dallas County for the maintenance of roadways within the City of Dallas. This first supplement includes 15 roadway maintenance projects throughout the city, as indicated on the attached list.

The Construction work will be performed by City forces and general contractor. The City will administer all listed projects at a cost estimate of \$2,410,686.10. Dallas County will subsequently reimburse the City for the projects for a not to exceed amount of \$1,205,343.05, 50% of the total cost.

## **ESTIMATED SCHEDULE OF PROJECT**

Begin Construction	April 2016
Complete Construction	September 2016

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On November 9, 2015, the Transportation and Trinity River Project Committee was briefed on the Master Interlocal Agreement with Dallas County. The Committee voted to forward this item for full council consideration.

On November 10, 2015, City Council authorized a Master Interlocal Agreement with Dallas County pertaining to the coordination of responsibilities for transportation related maintenance on roadways within the City of Dallas by Resolution No. 15-2080.

Information about this item will be provided to the Transportation and Trinity River Project Committee on February 22, 2016.

**FISCAL INFORMATION**

Estimated Revenue: \$1,205,343.05

Funding for this Project Specific Agreement (PSA) has been allocated in FY 2015-16 budget process. The existing MIA authorizes the County to reimburse the City of Dallas up to 50% of its PSA cost.

Cost Estimate all Projects: **\$2,410,686.10\***

\*50-50% Split upon 100% completion:

<i>Dallas County</i>	\$1,205,343.05
<i>City of Dallas</i>	<u>\$1,205,343.05</u>
	<b>\$2,410,686.10</b>

**MAP**

Attached.

## Project Specific Agreement with Dallas County

<u>ID</u>	<u>Treatment</u>	<u>Block/Street Name/Limit</u>	<u>Miles</u>	<u>Cost</u>	<u>Mapsco</u>	<u>District</u>
22676	AOC	100-200 Beacon St (S) Columbia Ave to Alton Ave	0.8947	\$154,783.00	46-C	2
22786	Partial	7200-7500 Bruton Rd Yucca Dr to Hillburn Dr	1.5640	\$225,216.00	58-B	5
22777	Partial	8300-8500 Bruton Rd Pleasant Dr to McCutcheon Ln	1.5555	\$177,327.00	58-D	5
22806	Partial	9300-9500 Bruton Rd Riverway Dr to St Augustine Dr (N)	2.2896	\$261,014.40	59-A B	7
22788	Partial	7500-7700 Elam Rd C F Hawn Serv N to Jim Miller Rd (N)	1.4847	\$169,255.80	58-S T	5
22439	Partial	9200-9300 Ferguson Rd Sidwin St to Pasteur Ave	.9283	\$105,826.20	38-T	9
22807	Partial	7800-8000 Forney Rd Wimbleton Way to Buckner Blvd (S)	1.1308	\$128,911.20	48-Q	7
22463	Partial	12600-12700 Jupiter Rd Prelude Dr to Quail Run	.7601	\$86,651.40	28-U	10
22445	Partial	10400- 10700 Lake Highlands Dr (E) Easton Rd to Fernald Ave	1.4837	\$169,141.80	28-W, 38-A	9
22444	Partial	10000-10100 Lake Highlands Dr (E) Creekridge Dr to Medlock Dr	1.0040	\$114,456.00	38-A	9
22793	Partial	6800-7000 Lake June Rd 1200 Templecliff Dr to Jim Miller Rd (N)	1.5589	\$177,714.60	58-J	5
22812	Partial	2300-2400 Masters Dr (N) Shelburne Dr to approx. west of Ridge Oak St.	1.6554	\$188,715.60	59-C	7
22823	AOC	6200-6400 Military Pkwy Lasca St to Academy Dr	1.5273	\$264,222.90	47-R	5
22664	Partial	100-200 Munger Blvd (N) Columbia Ave to Reiger Ave	0.7420	\$84,588.00	46-C	14
22460	Partial	8900-11000 Skillman St Audelia Rd to L B J Access Rd (S)	0.9023	\$102,862.20	27-G	10

February 24, 2016

**WHEREAS**, Dallas County has developed a Master Interlocal Agreement (MIA) pertaining to transportation related maintenance on roadways within the City of Dallas; and,

**WHEREAS**, the Dallas City Council has authorized the execution of the Master Interlocal Agreement; and,

**WHEREAS**, the City of Dallas desires to enter into a Project Specific Agreement (PSA) with the County to jointly coordinate, facilitate, and/or fund various maintenance activities on certain roadways within the City of Dallas.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to execute a Project Specific Agreement with Dallas County for funding participation for the repairs to the streets as identified on the attached list.

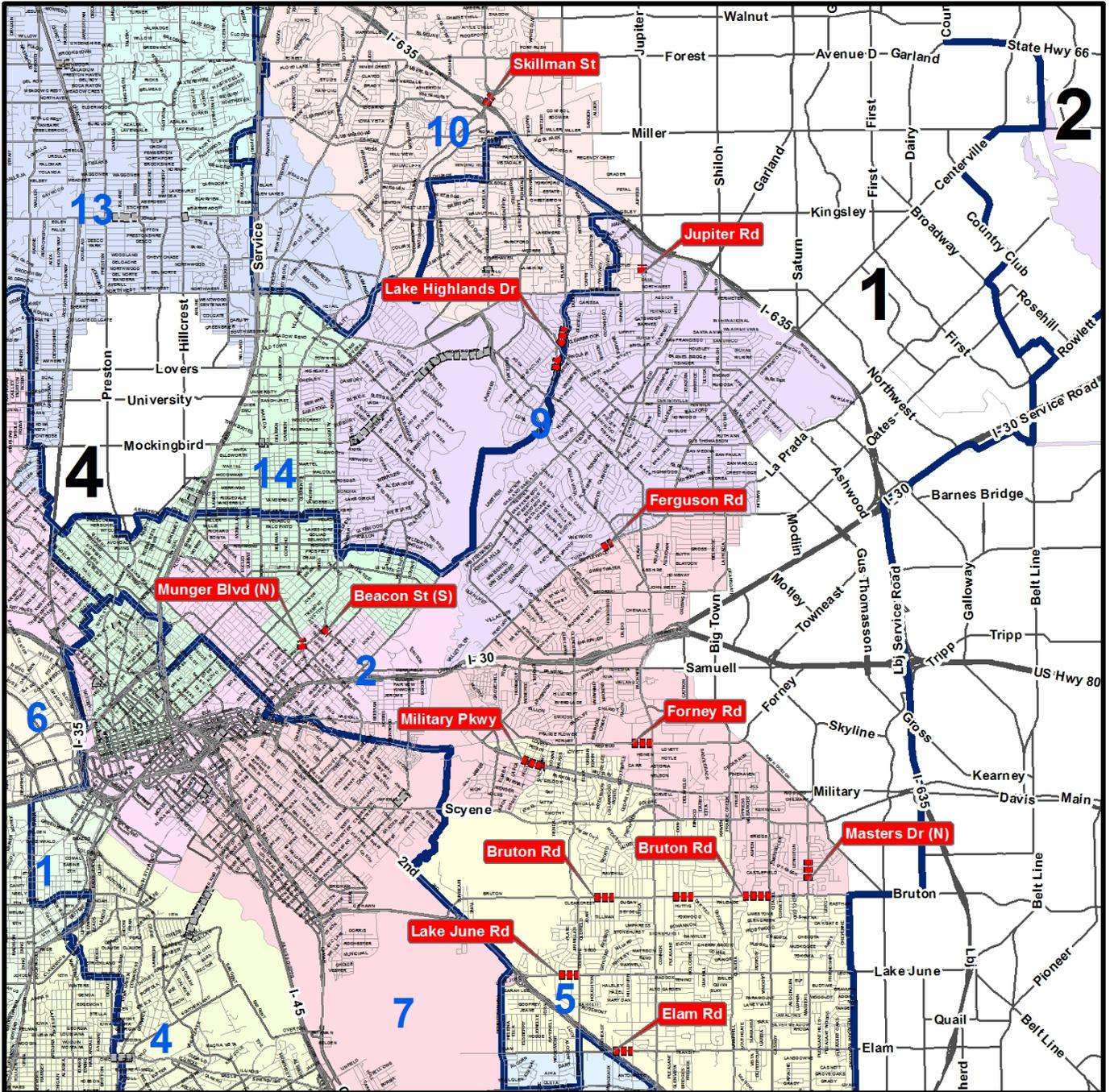
**Section 2.** That the Chief Financial Officer is hereby authorized to receive and deposit funds for the repair of the 15 specific locations in an amount not to exceed \$1,205,343.05 in the Capital Project Reimbursement Fund 0556, Dept STS, Unit W066, Revenue Code 6499.

**Section 3.** That the City Manager is hereby authorized to increase budget appropriations in the Capital Project Reimbursement Fund 0556, Dept STS, Unit W066, Object 3072 in an amount not to exceed \$1,205,343.05 to reimburse City expenses incurred for the street repair of 15 specific locations outlined in the agreement.

**Section 4.** That the Chief Financial Officer is hereby authorized to reclassify eligible construction costs for the street repair of 15 specific locations to the Capital Project Reimbursement Fund 0556, Dept STS, Unit W066, Object Various, from Current Funds 0001, Dept STS, Unit 3432, Object Various in an amount not to exceed \$1,205,343.05.

**Section 5.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas and it is accordingly so resolved.

# Roadway Maintenance Project Specific Agreement with Dallas County



**COUNCIL DISTRICT(S):**  
**MAPSCO PAGES:**

2, 5, 7, 9, 10, 14  
27G 28U 28W 38A T 46C 47R 48Q 58B D J S T 59A B C