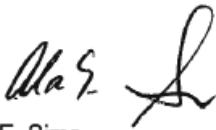# Memorandum

DATE October 9, 2015

TO The Honorable Members of the Transportation and Trinity River Project Committee: Lee M. Kleinman (Chair), Deputy Mayor Pro Tem Erik Wilson (Vice-Chair), Sandy Greyson, Mayor Pro Tem Monica R. Alonzo, Adam Medrano, and Casey Thomas II

SUBJECT **City of Dallas Trail Network Update**

On Monday, October 12, 2015, you will be briefed on the City of Dallas Trail Network Update. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

Alan E. Sims
Chief of Neighborhood Plus

c: The Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Eric D. Campbell, Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

CITY OF DALLAS TRAIL NETWORK UPDATE

ECONOMIC VIBRANCY

$
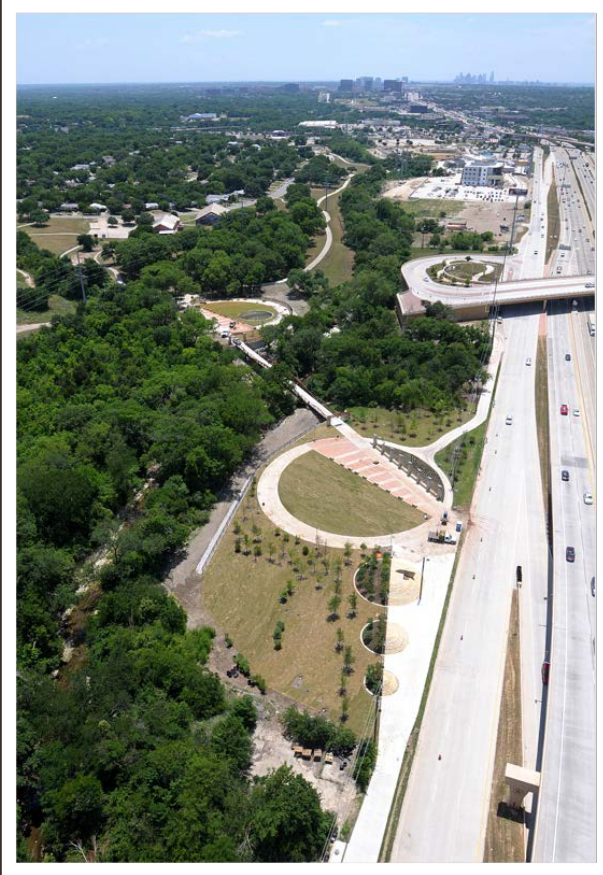
Transportation and Trinity River Corridor Project Committee
October 12, 2015

Briefing Outline

□ The Purpose of this briefing is to provide an overview of:

   ▪ The current status of the Dallas Trail Network

   ▪ Estimated completion dates for current trail projects

   ▪ Future priorities for expanding the trail system

Trail Network Status
Where are we now?

- City of Dallas Trail Plan Adopted in 2005 and includes 301.2 miles of planned trails

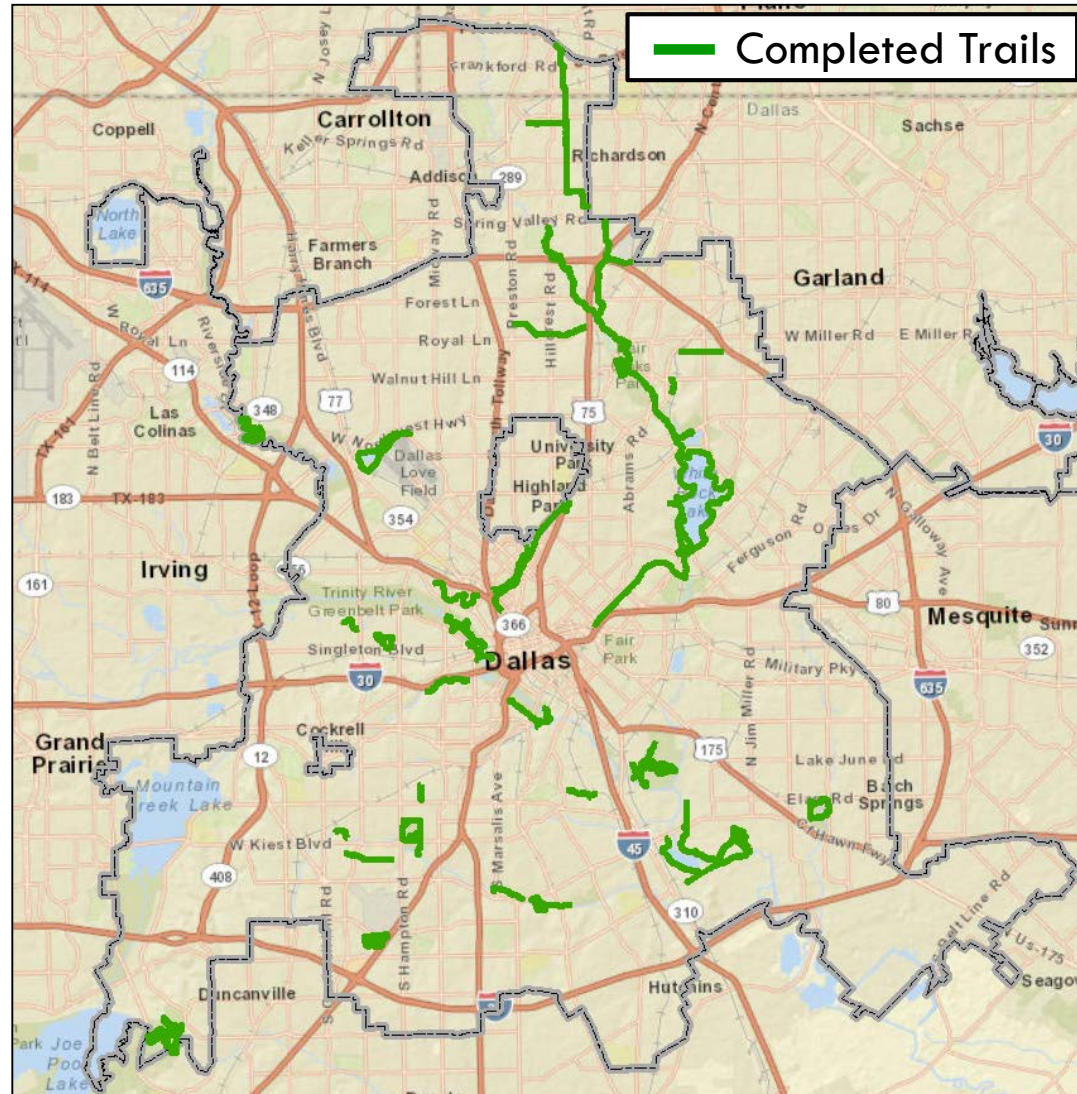| Trail Status	Miles
Completed Trails	145.2 miles
Funded Trails	48.0 miles
Unfunded Trails	108.0 miles

Note: Mileage is approximate

Trail Network Status
Completed Trails

□ Completed Trails:

145.2 miles

- Linear Trails:...............60.6 miles
- Loop Trails:................26.5 miles
- Neighborhood Trails:28.6 miles*
- Nature Trails:.............29.5 miles
  Total:...........145.2 miles

*Neighborhood Trails not shown

Legend: — Completed Trails

Trail Network Status
Funded Trails

□ Funded Trails:

48 miles

- Pending Design:………………9 miles
- In Design:……………………22.4 miles
- Pending Construction:…9.2 miles
- Under Construction:…….7.4 miles
                              Total:……..48 miles
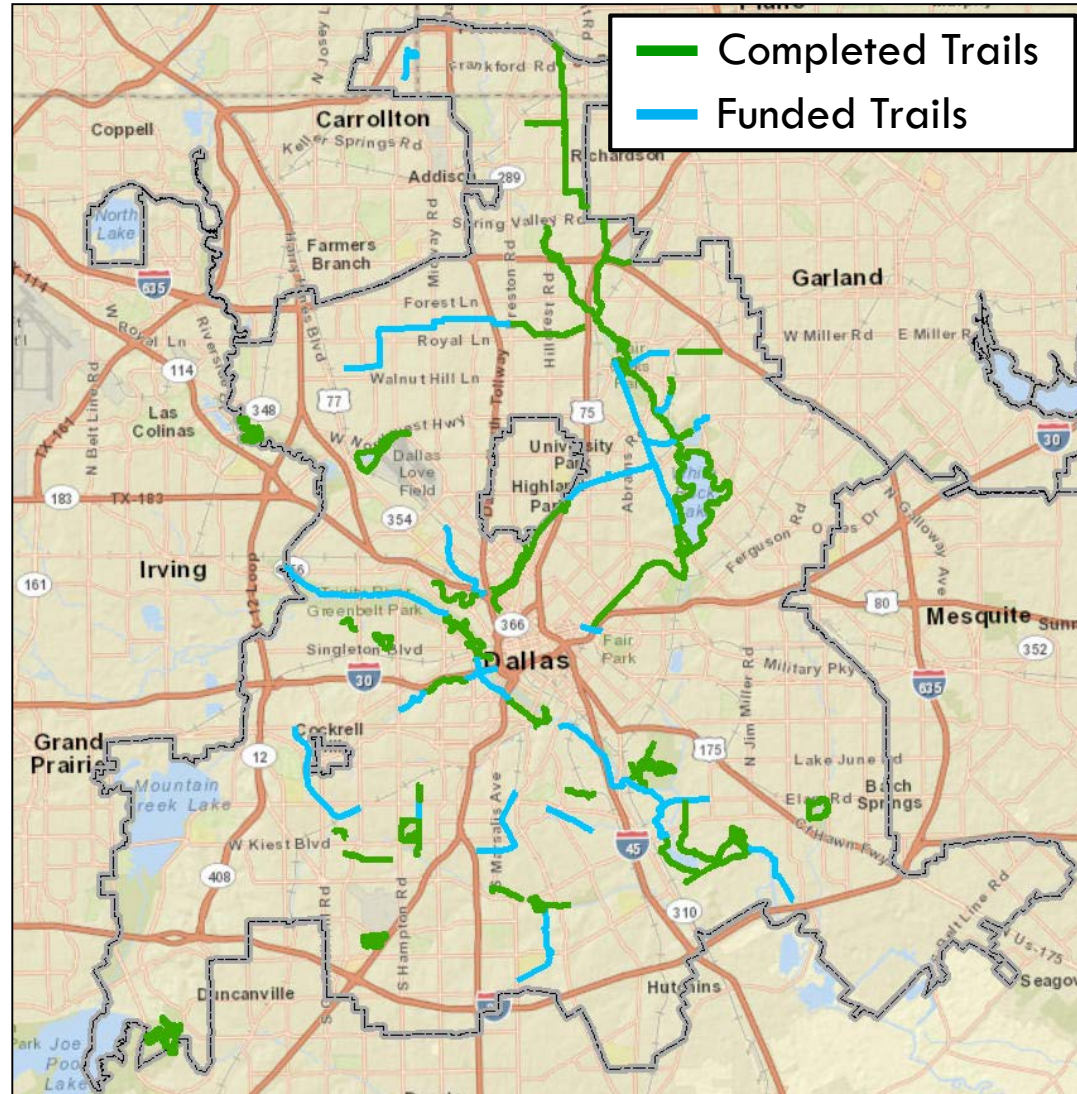
Trail Network Status
Funded Projects

Trail Name	Council District(s)	Status (Lead Agency)	Estimated Completion Date*
Cedar Crest Trail	4	In Design (Dallas County)	3rd QTR 2017
Chalk Hill Trail	3	In Design (Dallas County)	4th QTR 2017
Coombs Creek Trail (western extension)	1	Under Construction (COD)	1st QTR 2016
Coombs Creek Trail (eastern extension)	1	Pending Design (Dallas County)	N/A
Elmwood Parkway Trail	1, 4	In Design (COD)	4th QTR 2016
Flag Pole Hill Trail	10	In Design (COD)	2nd QTR 2017
Honey Springs Trail	4	In Design (Dallas County)	3rd QTR 2017
Katy Trail Phase III	14	Under Construction (COD)	4th QTR 2015
Katy Trail Phase IV	9	Under Construction (COD)	4th QTR 2015
Katy Trail Phase VI	14	Pending Construction (COD)	1st QTR 2017
Lake Highlands Trail (eastern extension)	10	In Design (COD)	4th QTR 2017
Lake Highlands Trail (southern extension)	9, 10	In Design (Dallas County)	4th QTR 2017

*Dates Subject to Change

Trail Network Status
Funded Projects - Continued

Trail Name	Council District(s)	Status (Lead Agency)	Estimated Completion Date*
Margaret McDermott Bridge	1, 6	Under Construction (TxDOT)	2nd QTR 2017
Northaven Trail	6, 13	In Design (Dallas County)	4th QTR 2018
Runyon Creek Trail	3, 8	In Design (COD)	3rd QTR 2017
Santa Fe Trail	2	Under Construction (COD)	4th QTR 2015
SOPAC Trail	9, 13	Pending Construction (Dallas County)	4th QTR 2017
Timberglen Trail	12	In Design (COD)	2nd QTR 2017
Trinity Forest Trails	4, 7, 8	In Design/Pending Construction (CORPS)	3rd QTR 2018
Trinity Skyline Trail (Commerce to I-35E)	1, 6	Pending Construction (COD)	2nd QTR 2017
Trinity Skyline Trail (western extension)	6	Pending Design (COD)	4th QTR 2017
Trinity Strand Trail Phase 2	2	In Design (COD)	3rd QTR 2018

*Dates Subject to Change
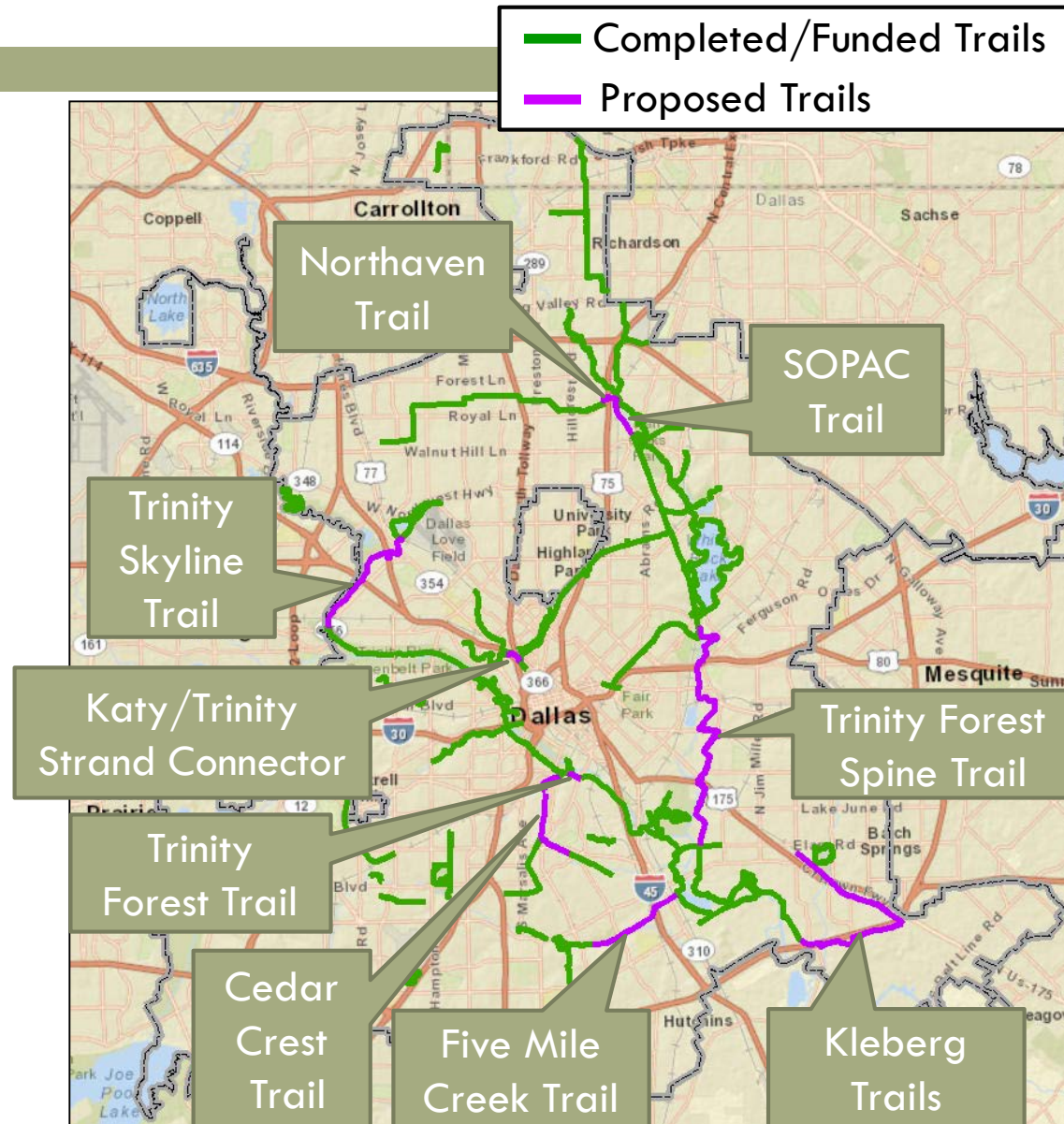
Trail Network Status
Next Priorities

- Prioritization Criteria

  - Strategic connections

  - Partnership opportunities

  - Competitiveness for funding

Trail Network Status
Next Priorities

□ Proposed Trails:

32.3 miles

Trail Network Status
Trail System Expansion Opportunities

Partnership Trails

Trail Partners
  Dallas County
  DART
  NCTCOG
  TxDOT
  ONCOR
  DWU
  USACE
  Trinity Trust
  Katy/Strand Friends
Private Sources

Trail Name	Distance	Estimated Cost
SOPAC Trail	1.2 miles	$3M
Northaven Trail (US 75 bridge)	.5 miles	$12M
Trinity Forest Spine Trail	8.7 miles	$10M
Katy/Trinity Strand Trail Connection	.5 miles	$14M
Kleberg Trails	7.0 miles	$8.5M
Trinity Forest Trail	.4 miles	$2.5M
Trinity Skyline Trail (Irving Blvd. to Bachman Lake)	4.0 miles	$5M
Cedar Crest Trail	3.0 miles	$5M
Five Mile Creek Trail	3.0 miles	$5M
White Rock Creek Trail (reconstruction from Royal to White Rock Lake)	4.0 miles	$6M
TOTAL:	32.3 miles	$71M

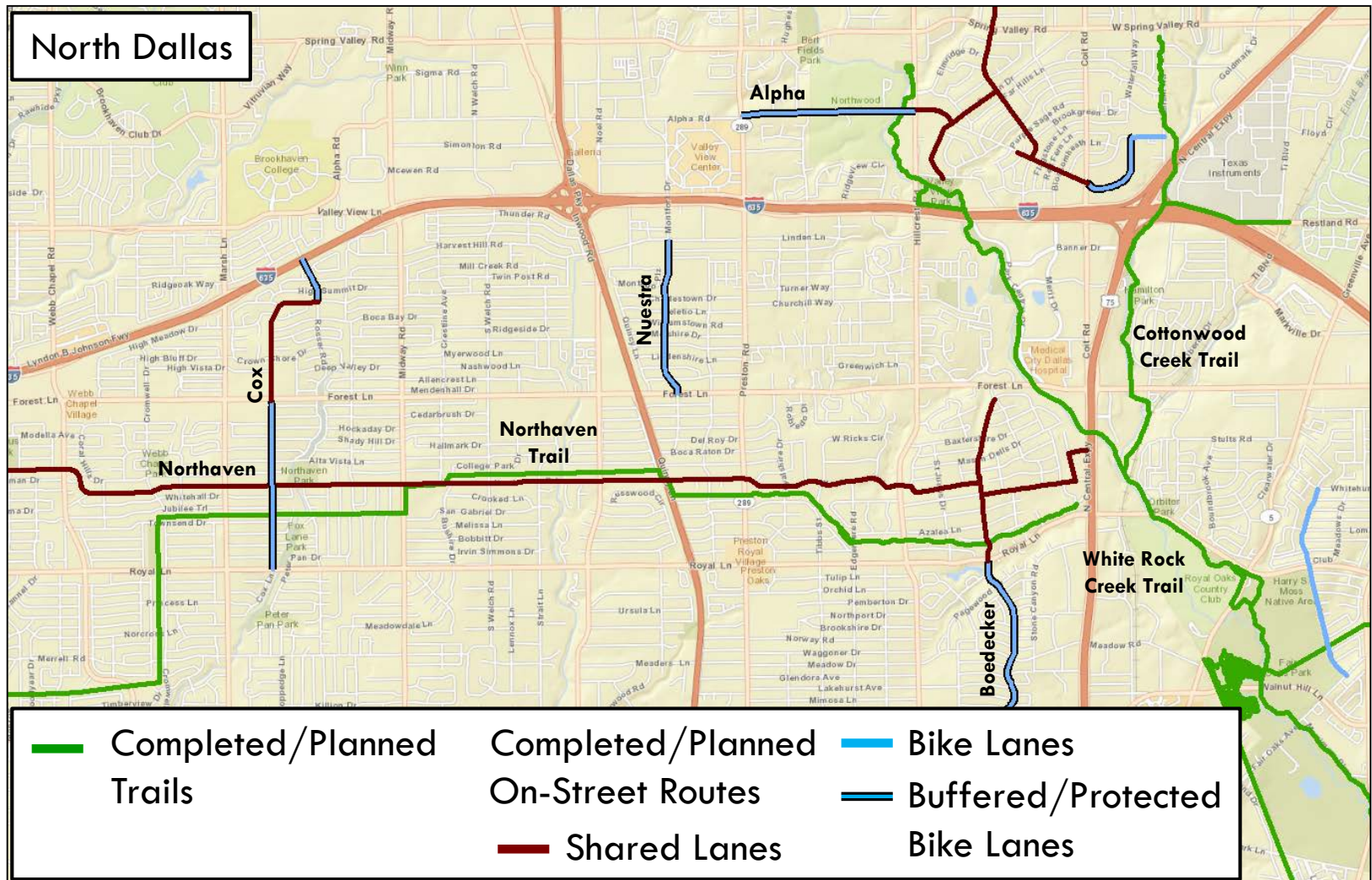# Trail Network Status Network Connectivity

Central Dallas

Legend:
- **Completed/Planned Trails**
- Completed/Planned On-Street Routes
  - **Shared Lanes**
  - **Bike Lanes**
  - **Buffered/Protected Bike Lanes**
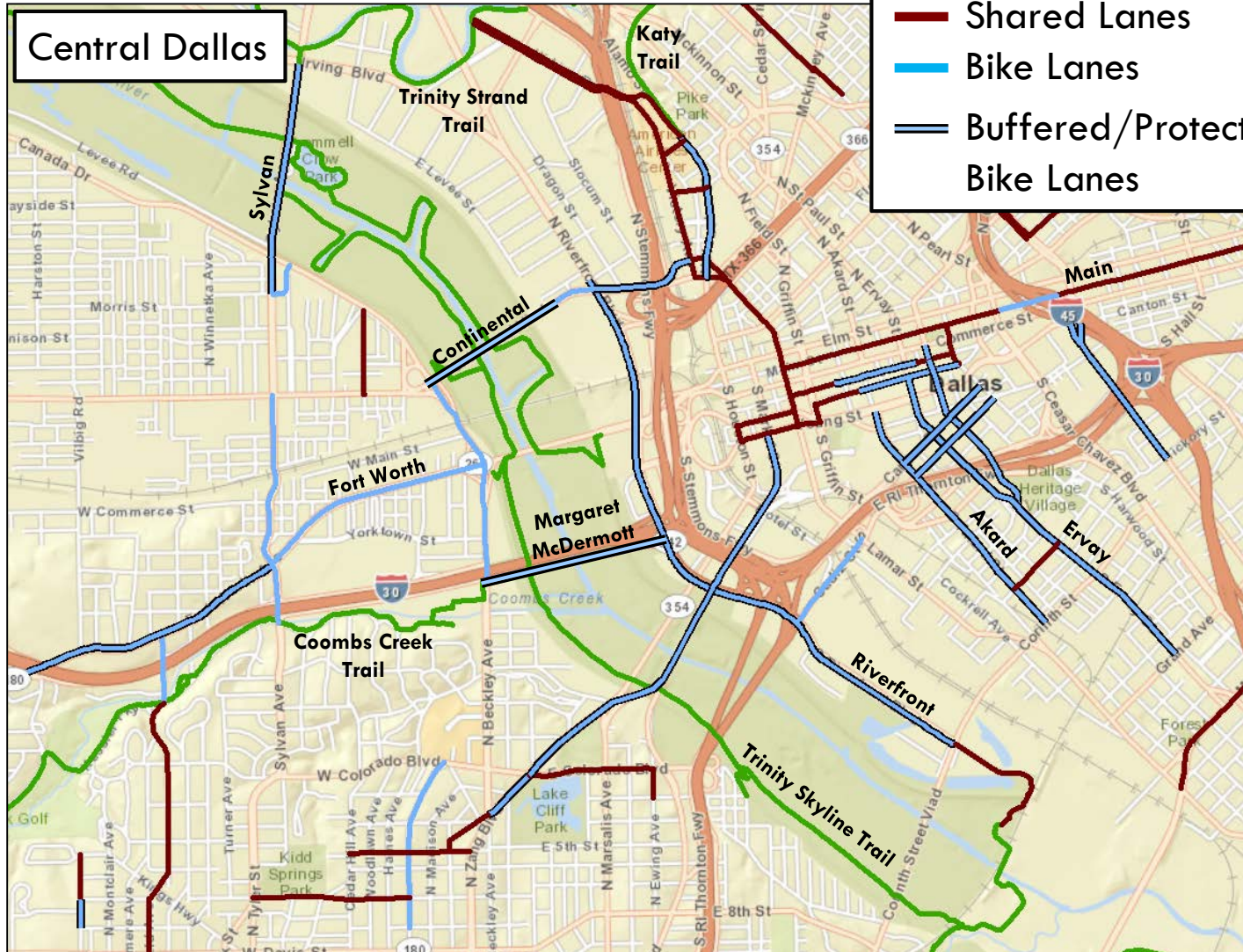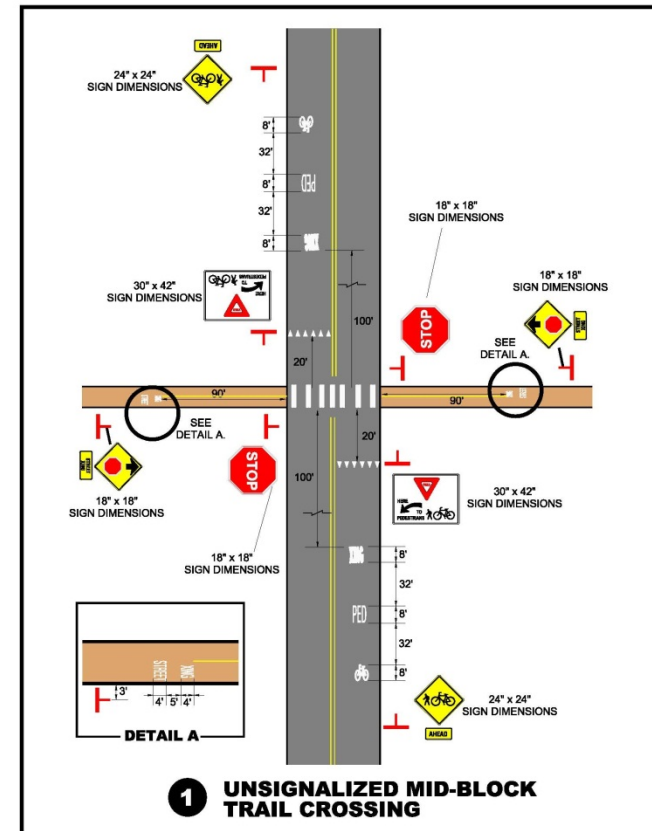
Trail Network Status
Network Connectivity

Trail Network Status
Safety Enhancements

☐ Enhanced crosswalks

☐ Advance notification of crossing for trail users and drivers

☐ Installation underway at multiple locations on trails across the city

St. Michaels at the Northaven Trail

Trail Network Status
Next Steps

- Identify funding opportunities to capitalize on existing funding that can serve as matching funds (Dallas County, NCTCOG, DART, TPWD, TxDOT, Trinity Trust, Private Sources)

- Continue working with inter-departmental partners on trail development

- Continue working with regional partners on trail development

Dallas Trail Plan Update

Questions?