

Memorandum



CITY OF DALLAS

DATE October 21, 2016

TO The Honorable Members of the Transportation and Trinity River Project Committee:
Lee M. Kleinman (Chair), Deputy Mayor Pro Tem Erik Wilson (Vice-Chair), Sandy Greyson,
Mayor Pro Tem Monica R. Alonzo, Adam Medrano, and Casey Thomas II

SUBJECT Streets and Transportation Needs Inventory

On Monday, October 24, 2016, you will be briefed on the Streets and Transportation Needs Inventory. The briefing materials are attached for your review.

Please let me know if you have any questions or concerns.

A handwritten signature in blue ink that reads "Jill Jordan".

Jill A. Jordan, P.E.
Assistant City Manager

Attachments

C: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

2017 Bond Program

www.dallasbond.com

Streets and Transportation Needs Inventory

Transportation and Trinity River Project
Committee



October 24, 2016



Purpose of Briefing

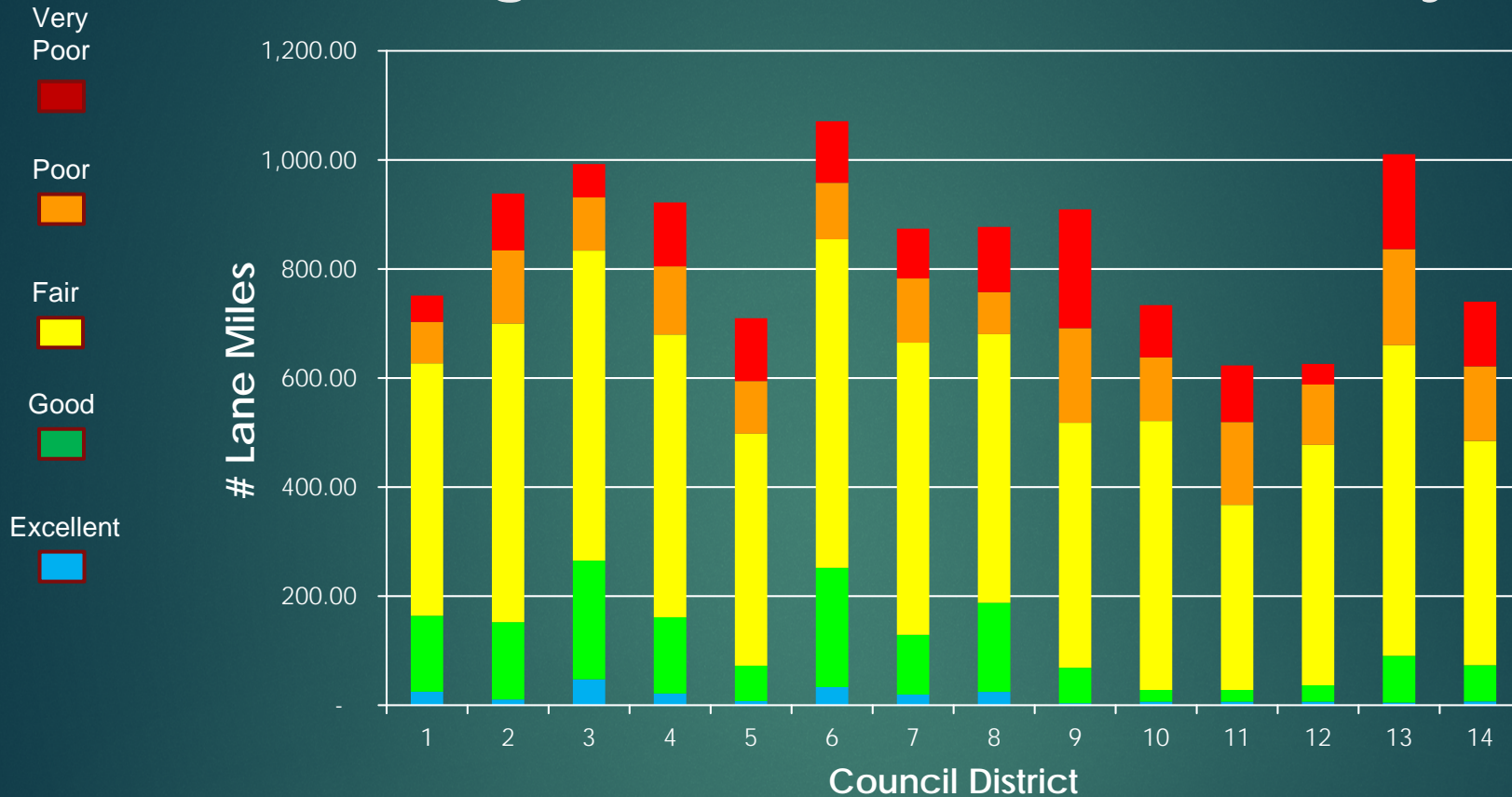
- ▶ Provide general overview of the City's Street and Transportation Needs Inventory

Street and Transportation Needs Inventory

3

- ▶ The Needs Inventory is a living document that is continuously being updated
- ▶ Projects continue to be added, and costs and rankings continue to be refined
- ▶ Street and Transportation Needs Inventory consists of 24 individual project categories (i.e., Street Reconstruction, Alley Reconstruction, Traffic Signals, etc.)
- ▶ Needs Inventory total funding is ~\$5.3 B
- ▶ *Bond Program and Needs Inventory information available at: www.dallasbond.com*

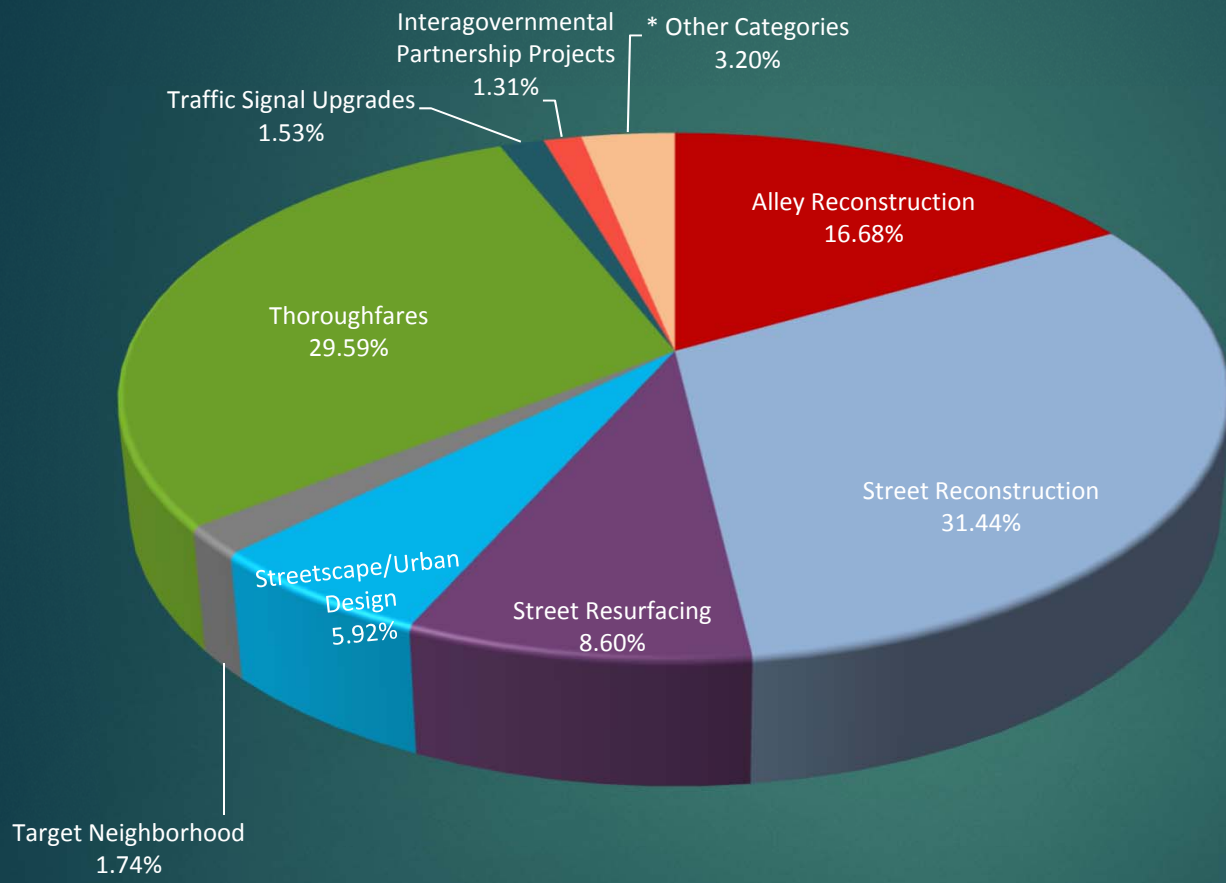
Existing Street Conditions Summary



Total Lane Miles 11,775; 73% satisfactory
August 2016

Council's 2006 goal of 87% overall street satisfaction rate;
80% or greater in all districts

Streets and Transportation Needs Inventory (~\$5.3B)



- * Other Categories*
- Alley Petitions
 - Barrier-Free Ramps
 - Bicycle Facilities
 - Bridge Repair & Modifications
 - Railroad Quiet Zones
 - School Flasher Communication Upgrades
 - Sidewalk Petitions
 - Sidewalk Replacement 50/50 Program
 - Sidewalk Safety/Schools
 - Sidewalk Improvements
 - Street Lighting-Existing Thoroughfares
 - Street Petition
 - Traffic Intersection Capacity/Safety Improvements
 - Traffic Sign Upgrades
 - Traffic System Mgmt/Dynamic Msg Signs
 - Warranted Traffic Signals/School Flashers

Complete Needs Inventory project listing available at www.dallasbond.com

Street and Transportation Needs Inventory

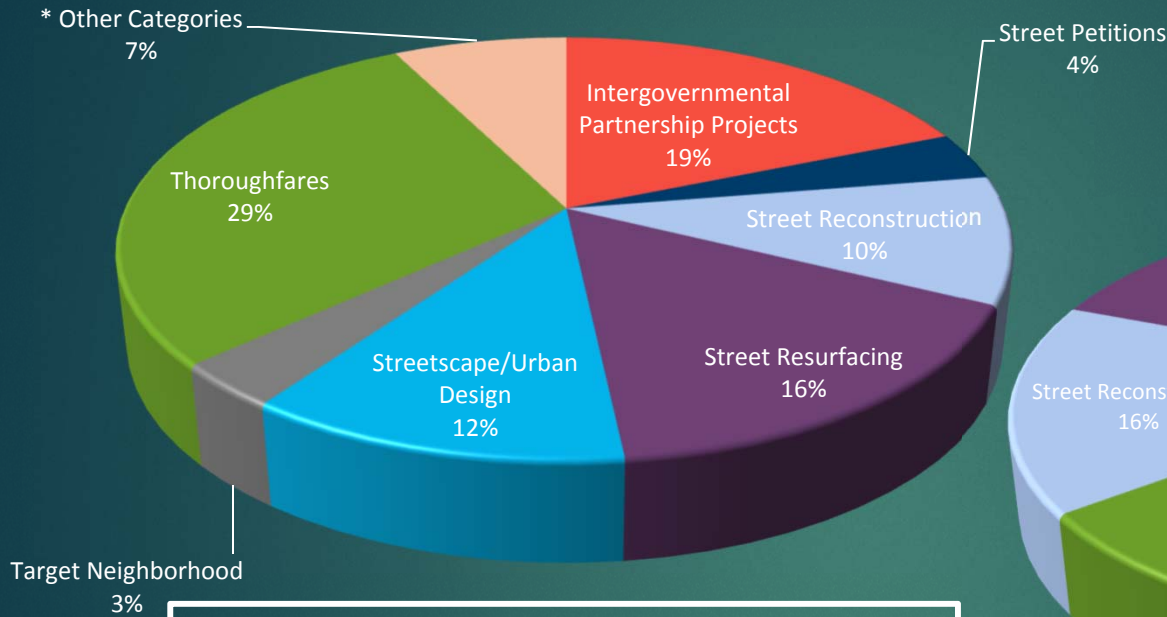
<u>Category</u>	<u>Funding Need</u>	<u>Improves City's Alley/Street Satisfactory Ratings</u>
1. Street Reconstruction	\$ 1.7 B	Yes
2. Thoroughfares	\$ 1.6 B	Varies
3. Alley Reconstruction	\$ 902.5 M	Yes
4. Street Resurfacing	\$ 464.9 M	Yes
5. Streetscape/Urban Design	\$ 320.2 M	Varies
6. Target Neighborhood	\$ 94.5 M	Varies
7. Traffic Signal Upgrades	\$ 82.5 M	No
8. Intergovernmental Partnership Projects	\$ 70.6 M	Varies
9. Other Categories	\$ <u>159.0 M</u>	Varies

Total: ~\$5.3 B

Complete Needs Inventory project listing available at www.dallasbond.com

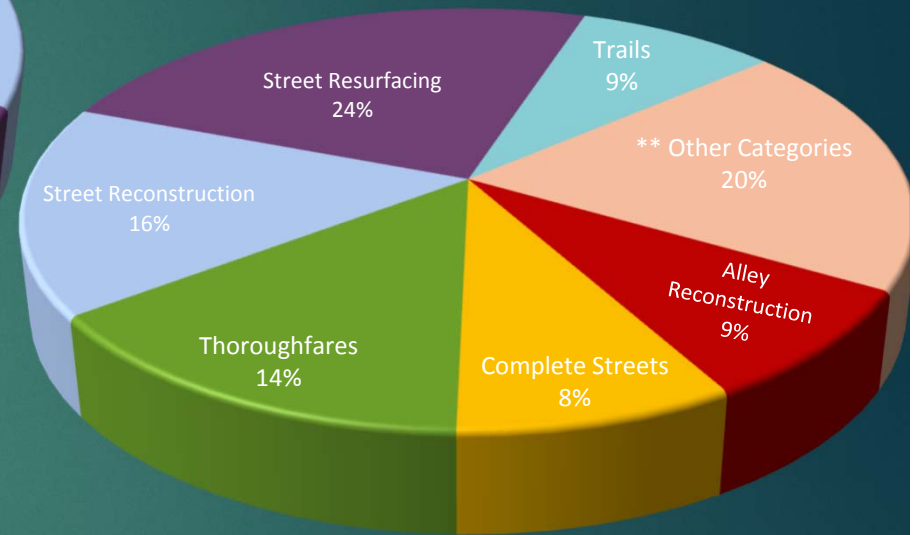
2006/2012 Bond Program Street & Transportation Proposition Breakdown by Categories

2006 Bond Program - \$390 M



- * 2006 Other Categories**
- Alley Petitions
 - Alley Reconstruction
 - Barrier-Free Ramps
 - Bridge Repair & Modifications
 - Multi-modal Transportation Facilities
 - School Flasher Upgrades
 - Sidewalk Improvements
 - Sidewalk Petitions
 - Street Reconstruction Local Streets
 - Traffic Intersection Capacity & Safety Improvements
 - Traffic Sign Upgrades
 - Traffic Signal Control Equipment Upgrades
 - Traffic Signal Upgrades-Citywide
 - Warranted Signal & School Flashers

2012 Bond Program - \$261 M



- ** 2012 Other Categories**
- Alley Petitions
 - Bridge Repair & Modifications
 - Intergovernmental Partnerships
 - Sidewalk Improvements
 - Street Petitions
 - Target Neighborhood

Street and Transportation Needs Inventory Overview

Type	New	Rehabilitation/ Replacement	Major Maintenance
Streets	<ul style="list-style-type: none"> • Thoroughfare Expansion Projects • Street Petitions • Target Neighborhood • Streetcars • Traffic Signal and School Flashers • Bicycle Facilities 	<ul style="list-style-type: none"> • Street Reconstruction • Traffic Sign Upgrades • Dynamic Message Signs • Railroad Quiet Zones • School Flashers • Traffic Signals 	<ul style="list-style-type: none"> • Street Resurfacing
Alley	<ul style="list-style-type: none"> • Alley Petitions 	<ul style="list-style-type: none"> • Alley Reconstruction 	<ul style="list-style-type: none"> • N/A, not performed with bond funds

Current Needs Inventory (M)	New (M)	Rehabilitation/ Replacement (M)	Major Maintenance (M)
\$5,336	\$2,014	\$2,857	\$465

Street and Transportation Needs Inventory Categories

- ▶ Street Reconstruction
 - Addresses reconstruction needs of local streets at the end of their useful life
 - Total need - \$1.7 B
 - Current inventory has over 3,200 projects
 - Complete listing available at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

10

▶ Thoroughfares

- ▶ Builds new or widens thoroughfares as specified by the Dallas Thoroughfare Plan and/or City's Bicycle Plan
- ▶ Total need - \$1.6 B
- ▶ Current inventory has over 340 projects
 - Complete listing available at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

11

▶ Alley Reconstruction

- ▶ Reconstructs existing alleys at the end of their service life
- ▶ Total need - \$902 M
- ▶ Current inventory has over 3,950 projects
 - Complete listing available at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

▶ Street Resurfacing

- ▶ Provides for resurfacing of streets to extend their useful life
- ▶ Partially rebuild road base; add an asphalt overlay
- ▶ Total need - \$465 M
- ▶ Current inventory has over 4,000 projects
 - Complete listing available at www.dallasbond.com



Street and Transportation Needs Inventory Categories (Continued)

▶ Streetscape/Urban Design

- ▶ Develops landscape and urban design improvements
- ▶ Total need - \$320 M
 - Complete project listing available in Appendix A and at www.dallasbond.com



Street and Transportation Needs Inventory Categories (Continued)

14

▶ Target Neighborhood

- ▶ Provides City initiated improvements to bring residential streets to current standards
- ▶ Adjacent property owners are assessed
- ▶ Total need- \$94 M
 - Complete project listing available in Appendix A and at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

▶ Traffic Signal Upgrades

- ▶ Replaces existing signals that are past their useful lives
- ▶ Average cost of new traffic signal is ~ \$225 K
- ▶ Establish a program to upgrade and maintain traffic signals to industry standard
- ▶ Total need - \$82.5 M
 - Assumes \$16.5 M per year for five year bond cycle



Street and Transportation Needs Inventory Categories (Continued)

- ▶ Intergovernmental Partnership Projects
 - Develops transportation projects with other governmental agencies (Dallas County/TxDOT/etc.)
 - ❑ Streets and Bridges
 - ❑ Intersections
 - ❑ Railroad Grade Separations
 - Other agencies prioritize projects based on Council's agreement to fund the City's share
 - Total Need - \$70.6 M
 - ❑ Complete project listing provided in Appendix A or at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

17

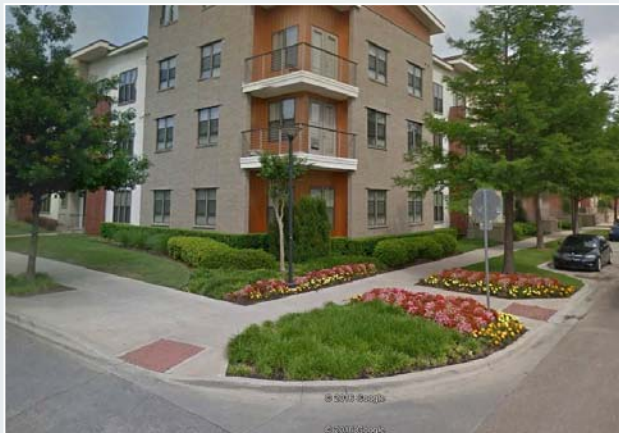
▶ Alley Petitions

- ▶ Builds new alleys requested by property owners through the Property Owner Petition Program. Property owners are assessed for a portion of the cost
- ▶ Total need - \$366 K
- ▶ Historically funded all projects in the Needs Inventory
- ▶ Current list of approved Alley Petition projects:
 - ❑ Alley between Glenleigh Dr and Manning Ln from existing pavement to Manchester Dr (\$51 K; CD13)
 - ❑ Alley between Amherst Ave and Stanford Ave from Linwood Ave to Briarwood Ln (\$173 K; CD 13)
 - ❑ Alley between Palo Pinto Ave and Velasco Ave from Conch St to Skillman St (\$142 K; CD 14)

Street and Transportation Needs Inventory Categories (Continued)

▶ Barrier-Free Ramps

- ▶ Builds barrier-free sidewalk ramps at requested locations
- ▶ Average Cost: \$2,500 per ramp
- ▶ Bond Program Request - \$2.5 M
 - Assumes \$500K per year for five year bond cycle



Street and Transportation Needs Inventory Categories (Continued)

▶ Bicycle Facilities (**New**)

- ▶ Bike Share Program—Implement Phase 1 of citywide bike share program
- ▶ Total need: \$6.9 M



Street and Transportation Needs Inventory Categories (Continued)

- ▶ Bridge Repair and Modification
 - ▶ Corrects noted deficiencies in bridge infrastructure based on TxDOT inspections
 - ▶ These are necessary repairs and modifications for safety and have the possibility of leveraged funds
 - ▶ Total need - \$23.1 M
 - Complete project listing provided in Appendix A or at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

21

▶ Railroad Quiet Zones (New)

- ▶ Provide crossing improvements that mitigate need for train horns
- ▶ Total Need: \$200K



Street and Transportation Needs Inventory Categories (Continued)

22

- ▶ School Flasher Communication Upgrades (New)
 - ▶ Critical need to replace antiquated "pager" system of communication with modern two-way communication system
 - ▶ Page System is not supported by manufacturer any more
 - ▶ Over 1,300 school flashers in the system
 - ▶ Total need - \$3.0 M



Street and Transportation Needs Inventory Categories (Continued)

23

▶ Sidewalk Petitions

- Builds new sidewalk projects requested by property owners through the Property Owner Petition Program
- Property owners are assessed for a portion of the cost
- Historically funded all projects in needs inventory
- Total need - \$196 K
- Current list of approved Sidewalk Petition projects:
 - ❑ Easton Rd (leave outs east side only) from 146 Easton Rd to alley south of E. Northwest Hwy (\$30 K; CD 9)
 - ❑ Jeffries St (leave outs on southeast side only) from Tanner St to Warren Ave (\$66 K; CD 7)
 - ❑ Greentree Ln/Rockaway Dr (north side) from Fisher Rd to Westbrook Ln & Fisher Rd (south side) from Rockaway Dr to Trammel Dr (\$100 K; CD 9)

Street and Transportation Needs Inventory Categories (Continued)

24

▶ Sidewalk Replacement 50/50 Program

- ▶ Projects requested by abutting property owner to repair existing concrete sidewalk
- ▶ Assist property owners with 50/50 cost sharing
- ▶ Bond Program Request - \$5.0 M (Citywide)
 - Assumes \$1.0 M per year for five year bond cycle

Before



After



Street and Transportation Needs Inventory Categories (Continued)

25

▶ Sidewalk Safety (Schools)

- Projects requested by local schools, PTA's or citizens
- Streets with no existing sidewalks along direct routes to schools are eligible
- Total need - \$3.2 M
 - ❑ Complete project listing provided in Appendix A or at www.dallasbond.com

▶ Sidewalk Improvements

- Projects requested by the general public for pedestrian safety in areas that are not in a direct route to a school
- Total need - \$9.1 M
 - ❑ Complete project listing provided in Appendix A or at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

26

- ▶ Street Lighting-Existing Thoroughfares
 - ▶ Provides consistent lighting levels on thoroughfares citywide
 - ▶ Total need - \$2.5 M
 - Complete project listing available in Appendix A or at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

▶ Street Petitions

- Builds new streets requested by property owners through the Property Owner Petition Program. Property owners are assessed for a portion of the cost
- Total need - \$8.5 M
- Historically funded all projects in the Needs Inventory
- Current list of approved Street Petition projects:
 - ❑ Ginger Ave from Dacki Ave to Goldie Ave (\$1.6 M; CD 3)
 - ❑ Harlandale Ave from Ohio Ave to Illinois Ave (\$440 K; CD 4)
 - ❑ Hord Ave from Moler St to Brandon St (\$694 K; CD 3)
 - ❑ Lonsdale Ave from Sarah Lee to Lake June Rd (\$1.2 M; CD 5)
 - ❑ Ridgecrest Rd from Holly Hill Dr to Eastridge Dr (\$4.5 M; CD 13)

Street and Transportation Needs Inventory Categories (Continued)

- ▶ Traffic Intersection Capacity and Safety Improvements
 - Provides safety and/or geometric improvements to existing intersections
 - Total need - \$21.3 M
 - Complete project listing available in Appendix A and at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

▶ Traffic Sign Upgrades

- ▶ Replaces existing traffic control signs that do not meet federal retroreflectivity standards
- ▶ Goal: 10% a year; 10 year average life
- ▶ More than 90% of the City's 350,000 signs are older than 20 years and have low visibility
- ▶ Total need - \$17.5 M (replaces half of all the City's signs)
 - ▣ Assumes \$3.5 M per year for five year bond cycle



Street and Transportation Needs Inventory Categories (Continued)

- ▶ Traffic System Management - Dynamic Message Signs
 - Replace existing Dynamic Message Signs around Fair Park and other locations in city
 - These signs are past their useful lives and not supported by manufacturer
 - Total need - \$5.0 M
 - ❑ Assumes \$1.0 M per year for five year bond cycle



Street and Transportation Needs Inventory Categories (Continued)

31

- ▶ Warranted Signals and School Flashers (New)
 - Installs new traffic signal school flashers
 - Receive requests for hundreds of new traffic signals and school flashers per year
 - Total need - \$51 M
 - \$18.5 M needed for existing warranted traffic signals/flashers
 - Complete project listing available in Appendix A
 - Assumes \$6.5 M per year for future warranted traffic signals/flashers



Summary

- ▶ The Needs Inventory is a living document that is continuously being updated
- ▶ Projects continue to be added, and costs and rankings continue to be refined
- ▶ Total funding needed for 24 individual categories is ~\$5.3 B
- ▶ To achieve zero degradation:
 - ~\$400 M needed assuming 5 year bond cycle
- ▶ To increase street satisfaction by 1% beyond what is needed for zero degradation:
 - Additional ~\$100 M
- ▶ ***www.dallasbond.com***

Questions and Discussion

▶ Council Policy Decisions:

- ▶ Should the distribution of Street and Transportation proposition funds be based on need throughout the City or split evenly amongst the Council Districts?
- ▶ Should the distribution of Street and Transportation proposition funds concentrate on local/residential streets or thoroughfares/arterials, or both?
- ▶ Should the distribution of Street and Transportation propositions funds concentrate on categories that improve the street satisfactory rating (i.e., Street Reconstruction and Street Resurfacing), or should other categories also be considered?

www.dallasbond.com

Appendices

▶ **Appendix A – Needs Inventory for the following project categories:**

- ▶ Alley Petition, Bicycle Facilities, Bridge Repair and Modification, Intergovernmental Partnership Projects, School Flasher Communications Upgrades, Sidewalks Improvements, Sidewalk Petition, Sidewalk Safety/Schools, Street Lighting, Street Petition, Streetscape/Urban Design, Target Neighborhood, Traffic Intersection Capacity/Safety Improvements, Traffic Signal Upgrades, Traffic System Management/Dynamic Message Signs, and Warranted Traffic Signal projects

*Alley Reconstruction, Street Reconstruction, Street Resurfacing, and Thoroughfare projects are available at www.dallasbond.com

▶ **Appendix B – Needs Inventory Technical Criteria**

▶ **Appendix C - 2006 and 2012 Bond Program Street and Transportation Proposition Historical Categorical Reference**

Appendix A

Streets and Transportation Needs Inventory

Complete Listing Available at:

www.dallasbond.com

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB014344	Alley between Glenleigh Dr & Manning Ln from existing pavement to Manchester Dr	Street and Transportation	New	Alley Petition	STS	Alley - Design & Engineering 4300 block	13	\$51,000
PB020219	Alley between Palo Pinto Ave and Velasco Ave from Concho St to Skillman St (A652)	Street and Transportation	New	Alley Petition	STS	Design & Engineering 6000 block	14	\$141,946
PB014346	Alley between W Amherst Avenue and Stanford Avenue from Linwood Avenue to Briarwood Lane	Street and Transportation	New	Alley Petition	STS	Alley - Design & Engineering in the 4800 and 4900 blocks	13	\$172,920
PBBFR01	Barrier-Free-Ramp City-wide	Street and Transportation	Rehabilitation	Barrier-Free-Ramps	STS	Provide funding for new barrier-free-ramps City-wide	CW	\$2,500,000
TP20160501	BIKE SHARE PROGRAM	Street and Transportation	New	Bicycle Facilities	STS	Implement Phase I of city-wide Bike Share Program	CW	\$6,000,000
TP20160508	THE UNION TRAIL	Street and Transportation	New	Bicycle Facilities	STS	Dedicated bicycle pedestrian pathway between Victory and Klyde Warren Park	CW	\$858,729
PB020350	2nd Ave Bridge #10 (9S2340-10)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Major repairs	7	\$280,000
PB140865	Alexis Dr @ Kiowa Branch (9A20-50-001)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Channel stabilization, replace approach slabs and sidewalk, repair deck and superstructure. Related Project #PB06P865.	11	\$926,000
PB140870	Bonnie View Rd NB and SB @ Five-Mile Creek (9B55-40-006/007)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Major channel erosion issues starting to impact piers. Restore channel.	8	\$684,000
PB140859	Camp Wisdom Rd WB and EB @ Rickett's Creek (9C05-20-005/025)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Significant undermine of the rip rap from channel bed to abutment cap. Related Project #PB06P859. Channel Erosion impacting armor, sidewalks, approaches	3,8	\$682,000
PB140856	Cockrell Hill Rd NB and SB @ Five Mile Creek (9C49-50-002/003)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Repair south backwall and erosion damage. Related Project #PB06P856.	3	\$569,000
PB140875	Easton Rd @ Dixon Branch (9E0960-3)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Channel scour impacts armor. Restore channel.	9	\$139,000
PB140864	Hillcrest Rd NB and SB @ White Rock Creek (9H60-90-004/005)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Erosion control and replace approach slabs. Scour / erosion issues for channel / piers. Related Project #PB06P864.	11	\$1,282,000
PB140876	Hunnicut Ed @ White Rock Creek Trib (9H9000-1)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Major channel erosion/scour impacts armor, wing walls	7	\$200,000
PB140855	Jefferson St @ Trinity River & IH30 (0009-11-363)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Deck has severe surface spalls and exposed rebar, moderate cracking. Related Project #PB06P855.	1	\$682,000
PB016767	Kelly Blvd @ Furneaux Creek Trib (9K1030-2)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	4' channel cut at downstream end. New box culverts (2) needed for more capacity. Bridge railings needed. Total replacement makes sense. Load limited now. Four-lane roadway. Two 10'x7' boxes.	5	\$1,600,000
PB140874	Kiest Blvd @ Kiest-Lancaster Shopping Center (9K25-50-005)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	One bridge column has lost concrete that is exposing a pedestal. Another adjacent column has cracks that will soon have the same structural support deficiency.	4	\$150,000
PB140862	Liberty Grove Rd @ Cottonwood Creek (9L55-10-001)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Erosion control and replace bridge railing. Related Project #PB06P862.	9	\$321,000
PB016768	Malcolm X Blvd @ DART/Santa Fe Railroad (9O2170-1)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Deck repairs	7	\$500,000
PB020351	Maple Avenue Bridge over Turtle Creek (9M0980-4)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Stabilize east wingwall to prevent further movement. Repair roadway settlement at both approaches.	14	\$492,000
PB016769	Marsalis Ln SB @ Cedar/Zoo (9M1900-4)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Deck repairs	6	\$200,000
PB140866	Marsh Ln @ Furneaux Creek (9M19-60-014)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Rehab wingwalls, restore channel, replace sidewalks. Related Project #PB06P866.	12	\$96,000
PB140857	Merrifield Rd@Mountain Creek (9M50-30-002)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Scour measures needed at both ends of culvert. Related Project #PB06P857.	3	\$195,000

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB140873	Military Pkwy WB and EB @ White Rock Creek (9M58-80-015/016)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Replace bridge railing, scurb, deck restoration.	7	\$186,000
PB140877	Military Prvy @ White Rook Creek Trib (9M5880-21)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Channel scour & erosion at culvert, wing walls	7	\$262,000
PB016772	Mockingbird Ln @ Fisher Rd (9M6760-1)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Replace existing 4 lanes with 6 lanes to increase capacity	6	\$10,000,000
PB016774	Province Ln @ Ash Creek Trib (9P8370-1)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Very long vertical wing wall being undermined. Could impact owner.	6	\$167,000
PB140863	Rolling Rock Ln @ Dixon Branch (9R65-40-001)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Add double barrel culvert to address capacity and major erosion. Related Project #PB06P863.	10	\$730,200
PB140867	Second Ave SB @ White Rock Creek (9S23-40-008)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Encase steel piles. Related Project #PB06P867.	7	\$425,950
PB140858	Smith St @ Arcadia Creek (9S49-90-001)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Major erosion in channel impacting approach and wingwalls. Related Project #PB06P858.	3	\$547,650
PB140871	St. Francis Ave @ Ash Creek (9S65-70-001)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Severe erosion issues under bridge for channel, piers, armor, approaches	9	\$339,100
PB016775	Whitehurst Dr @ Audelia Branch (9W4170-2)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Concrete railing restoration, wing wall repair, sidewalk undermined	7	\$167,000
PB140860	Youngblood Rd @ Five Mile Trib Creek (9Y34-50-003)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	NE Wingwall is separating from bridge 3" outward - entrance to McCommas Landfill. Related Project #PB06P860.	8	\$910,000
PB140872	Zang Blvd @ Cedar Creek (9Z05-40-009)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Paint structure.	1	\$339,100
PB020385	Cockrell Hill from La Reunion to Singleton	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Partnership project with Dallas County to construct a new 4 lane divided roadway including a new bridge over UPRR and new traffic signals at Singleton; supplement funds to existing project	6	\$1,350,000
PB023309	Davis Street from Cockrell Hill Rd to Beckley Ave	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Funding need for City's local match for roadway and bike lane improvements; supplement funds to existing project	1,11	\$3,200,000
PB023378	Denton Dr from Web Chapel Ext to Walnut Hill Ln	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Funding need for City's local match for paving and drainage improvements with Dallas County; total estimated project cost at \$23.9M to be split 50/50 with Dallas County	6	\$11,950,000
PB023379	Denton from Royal Ln to N City Limits	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Funding need for City's local match for paving and drainage improvements with Dallas County; total estimated project cost at \$9.35M to be split 50/50 with Dallas County	6	\$4,765,000
PB020384	Dolphin from Haskell to Spring	Street and Transportation	Rehabilitation	Intergovernmental Partnership Projects	STS	Partnership Project with TxDOT to reconstruct existing 4 lane undivided roadway to 4 lane divided; supplement funds to existing project	2,7	\$1,640,000
PB023310	Ft Worth Ave from Westmoreland Rd to Beckley/Commerce	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Funding need for City's local match for roadway and bike lane improvements (selected by Dallas County MCIP 6th Call for Projects)	1,2	\$10,500,000
PB174575	Garland/E. Grand @ Gaston	Street and Transportation	Rehabilitation	Intergovernmental Partnership Projects	STS	Reconstruct entire intersection	2,9,14	\$2,500,000
PB020389	LBJ/Skillman Interchange Bridge (Aesthetics)	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Aesthetics for the new LBJ/Skillman interchange Bridge including lighting	10	\$5,000,000
PB020381	Linfield Rd Pedestrian Bridge over UPRR at Carbondale St	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Partnership Project with NCTCOG and UPRR to build a new pedestrian bridge over UP railroad tracks at Linfield Rd and Carbondale St with ramps, canopy, and elevators	7	\$7,400,000
PB020382	Marsalis Bridge over Five Mile Creek	Street and Transportation	Rehabilitation	Intergovernmental Partnership Projects	STS	Partnership Project with TxDOT to replace existing bridge; City's share of cost to TxDOT for the new bridge	4	\$500,000

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB020386	Medical District Drive from IH35E to Harry Hines	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Partnership Project with TxDOT and Dallas County to widen existing roadway to 6 lane divided and rebuild TRE bridge; Provide additional downstream drainage improvements; supplement funds to existing project	2	\$1,000,000
PB020450	Pedestrian Safety Improvements along US75 b/w Mockingbird Ln, Lovers, and Greenville	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Provide pedestrian safety improvements recommended by TxDOT's 2016 Pedestrian Safety Study; City's cost share of local match	14	\$900,000
PB016763	Prairie Creek Road Bridge over UPRR	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Partnership project with NCTCOG and UPRR to build a new 4-lane bridge over UP railroad tracks just South of Forney Rd with sidewalk and bicycle facilities	7	\$7,500,000
TP20160502	QUIET ZONES	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Implement city-wide Quiet Zone Program	CW	\$200,000
TP20160503	QUIET ZONES - KCS	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Establish a Railroad Quiet Zone by upgrading gates and installing medians/signage at nine intersections: Santa Anna Ave, Barnes Bridge Rd, Centerville Rd, Gus Thomasson Rd, Peavy Rd, Mariposa Dr, Lakeland Dr, St Francis Ave, and Highland Rd.	CW	\$145,000
PB020451	SoPAC Trail Phase 3 from Lawther Dr to NW Hwy	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Partnership project with Dallas County; City's share of additional cost for cost overrun and drainage issue in old UPRR trestle extending north to NW Hwy; supplement funds to existing project	9	\$550,000
PB020452	Southern Gateway Roadway Local Street Improvements	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Widen Ewing Ave. to 5 lanes from I35 to Clarendon Dr. and relocate the Zoo entrance over to Ewing Ave. Paving, Drainage and Streetscape, and provide NB I35 Frontage Road improvements.	CW	\$10,000,000
TP20160506	STREETCAR - Knox Extension	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Implement Streetcar, Knox Extension	CW	
PB020210	Wheatland Rd. from City Limits to University Hills	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Funding need for City's local match for paving and drainage improvements. City to fund 100% of ROW acquisition.	8	\$1,500,000
PB174574	School Flasher Communications Upgrade	Street and Transportation	Rehabilitation	School Flasher Communication Upgrades	STS	Activation and remote operations of the 1300+ school flashers in the City are controlled by an antiquated "Pager" system that may soon not be supported. This item will fund the transition from pager to a modern system capable of two-way communication.	CW	\$3,000,000
PB460044	Bruton Rd. - Aspen Dr. to N. St. Augustine Rd.	Street and Transportation	New	Sidewalk Improvements	OED	ROW acquisition, if needed, and construct new sidewalks on north side of Bruton Rd.	5,7	\$250,000
PB023306	Calypto St- N. Hampton Rd to Canada Dr. (install missing sidewalk and replace damaged sidewalk)	Street and Transportation	New	Sidewalk Improvements	STS	Design & Engineering 1800-200 blocks	6	\$297,000
PB014375	Cedar Plaza Ln. - Cedar Springs Rd. to 500' north of Cedar Springs Ln.	Street and Transportation	Rehabilitation	Sidewalk Improvements	OED	Reconstruction of sidewalks around Deaf Action Center	2	\$100,000
PB014373	Cedar Springs Rd. - Crestview Dr. to Cedar Plaza Ln.	Street and Transportation	Rehabilitation	Sidewalk Improvements	OED	Reconstruction of sidewalks around Deaf Action Center	2	\$100,000
PB020212	Clark Rd from W Camp Wisdom Rd to Clarkwood Dr (including sidewalk East of W. Camp Wisdom)	Street and Transportation	New	Sidewalk Improvements	STS	Design & Engineering 8200-9100 blocks	3	\$52,109
PB200002	Colorado from Turner to Cedar Hill	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	1	\$340,000

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB200002	Colorado from Turner to Cedar Hill	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	1	\$340,000
PB014374	Crestview Dr. - Cedar Springs Rd. to Vandelia St.	Street and Transportation	Rehabilitation	Sidewalk Improvements	OED	Reconstruction of sidewalks around Deaf Action Center	2	\$35,000
PB014376	E. Illinois Ave. - Kiest Blvd. to Interstate 45	Street and Transportation	Rehabilitation	Sidewalk Improvements	OED	Reconstruction of sidewalks on both sides	4	\$1,200,000
PB014372	Eagle Ford Dr (west side leave outs) from Mountain Hollow Dr to W. Camp Wisdom Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk on west side	3	\$38,000
PB023305	Fair Oaks Ave - northwest side at Fair Oaks Park (7621 Fair Oaks Ave)	Street and Transportation	New	Sidewalk Improvements	STS	Design & Engineering 7600 block	10,13	\$77,600
PB014494	Greenville Ave (west side) from Lavalley Ln to Stults Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk on west side including a sidewalk connection on Old Greenville Rd from Westfield Dr to Greenville Ave	10	\$186,912
PB460014	Greenville Ave. - Wellons Rd. to Park Lane	Street and Transportation	New	Sidewalk Improvements	OED	ROW acquisition and construction of sidewalks	13,14	\$500,000
PB016777	Harry Hines Blvd (southwest side) from Market Center (DART) to Throckmorton St & Harry Hines Blvd (northeast side) from Throckmorton St to the Sammons Center for the Arts	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk	2	\$231,282
PB014361	IH35E (Stemmons Frwy) Frontage Road (southbound) from Market Central to Oak Lawn	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk along southbound IH35E Frontage Road	6	\$75,000
PB014358	Ledbetter Dr - Boulder Dr to Westmoreland Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	3	\$273,000
PB014355	Midway from Harvest Hill to Laren	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	13	\$15,000
PB460045	N. St. Augustine Rd. - Bruton Rd. to Olde Towne Row	Street and Transportation	New	Sidewalk Improvements	OED	ROW acquisition, if needed, and construct new sidewalks on west side of N. St. Augustine Rd.	7	\$250,000
PB023307	Preson Rd (west side) - Lindenshire Ln to Harvest Hill Rd	Street and Transportation	New	Sidewalk Improvements	STS	Design & Engineering 11900-12700 blocks	13	\$277,655
PB014362	Remond from Fullerton (Quintanilla Middle School) to Westmoreland	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk on the south side	1	\$350,000
PB014360	Royal Ln from DART station to Dennis Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	6	\$198,000
PB014359	S Hampton from Red Bird Ln to Camp Wisdom	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	3	\$275,000
PB014349	Santa Fe from Glasgow to Valencia	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk on north side	14	\$40,000
PB016934	Sidewalk on Irwindell Blvd at Coombs Creek Dr	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk	1	\$23,024
PB016779	Sidewalk on Village Fair Dr (west side leave outs) from Ann Arbor Ave to the Providence and Village Fair Apartments	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk	4	\$91,628
PB016781	Sidewalk on W. Camp Wisdom Rd (south side) from Indian Ridge Trail to the alley west of the Oak Cliff Bible Fellowship	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk	8	\$74,410
PB016780	Sidewalk on W. Wheatland Rd (north side) from Hampton Rd to Indian Ridge Trail	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk	8	\$163,633
PB020369	Sidewalks	Street and Transportation	Rehabilitation	Sidewalk Improvements	STS	Various streets within Tenth St Historic District	4	\$1,623,697
PB200001	Sylvan from Colorado to IH30	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	1	\$460,000
PB014491	W Ledbetter Dr (north side) from Altoona Dr to Westmoreland Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk on north side	3	\$126,285
PB014492	W Ledbetter Dr (southside) from Altoona Dr to Westmoreland Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk on south side	3	\$209,719
PB014347	White Rock Trail from Covemeadow Dr to existing sidewalk south of Church Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk	10	\$593,589
PB014357	Zang from bridge to Pratt St	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	1	\$222,000
PB023311	Greentree Ln/Rockaway Dr (north side) from Fisher Rd to Westbrook Ln & Fisher Rd (south side) from Rockaway Dr to Trammel Dr	Street and Transportation	New	Sidewalk Petition	STS	Design & Engineering 6900 blk of Greentree Ln/4600 blk of Rockaway Dr & 6800-6900 blks of Fisher Rd	9	\$150,000
PB014345	Jeffries St (leave outs on SE side only) from Tanner St to Warren Ave	Street and Transportation	New	Sidewalk Petition	STS	SW - Design & Engineering in the 2800 block	7	\$30,100

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB016929	Sidewalk (leave outs) (east side only) on Easton Road from 146 Easton Road to Alley South of E. Northwest Highway	Street and Transportation	New	Sidewalk Petition	STS	Install missing sidewalk	9	\$66,576
PBSWR01	Sidewalk Replacement City-wide	Street and Transportation	Rehabilitation	Sidewalk Replacement	STS	Provide funding for the replacement of deteriorated sidewalks, drive approaches, curbs and gutters under the 50/50 cost share program	CW	\$5,000,000
PB174903	Birchbrook Dr. (leave outs) - Matilda Street to Amesbury Drive	Street and Transportation	New	Sidewalk Safety	STS	5900 block	14	\$35,572
PB174900	Bonnie View Road - Persimmon Road to Highland Woods Drive	Street and Transportation	New	Sidewalk Safety	STS	5600-5700 block	8	\$101,202
PB174558	Bowen St. - Turtle Creek Blvd. to Oak Grove Ave.	Street and Transportation	New	Sidewalk Safety	STS	2900-3300 block	14	\$42,000
PB174415	C.F. Hawn Frwy(NE side Service Rd) - Elam Rd to Buckner Blvd	Street and Transportation	New	Sidewalk Safety	STS	7500 block	5	\$156,240
PB174555	Calumet Ave (west side only)- W. Jefferson Blvd to Via St. Catherine	Street and Transportation	New	Sidewalk Safety	STS	700-900 block	3	\$113,780
PB174663	Camp Wisdom Rd. (W.) (leave outs) from Marvin D. Love Frwy. To S. Polk St.	Street and Transportation	New	Sidewalk Safety	STS	2900-1100 block	8,3	\$966,611
PB174556	Corinth Street S. (leave outs) Berwick Av.to ex. Sw.west of Morrell Av.	Street and Transportation	New	Sidewalk Safety	STS	900-1200 block	4	\$127,129
PB174896	Dallas North Tollway service road east side only - Harvest Hill Rd. - 305ft. South	Street and Transportation	New	Sidewalk Safety	STS	12600 block	13	\$41,070
PB174670	Faircrest Dr. from Audelia Rd. to Trailcliff Dr.	Street and Transportation	New	Sidewalk Safety	STS	9800-9900 block	10	\$58,765
PB174901	Forest Lane - (north side leave-outs) - Quincy Lane to Nuestra Drive	Street and Transportation	New	Sidewalk Safety	STS	5600 block	13	\$48,170
PB174669	Kiest Blvd. (west side leave outs) from Van Cleave Dr. to Southerland Ave.	Street and Transportation	New	Sidewalk Safety	STS	2900 block	4	\$133,660
PB174902	Masters Drive -Elam Road to Big Thicket Drive	Street and Transportation	New	Sidewalk Safety	STS	500-800 block	5	\$285,799
PB174553	McCree Road (leave outs only) - Wickersham Road to Flicker Lane	Street and Transportation	New	Sidewalk Safety	STS	11100 block	9,10	\$64,014
PB020216	Military Pkwy (North Side) - Existing to Drive west of Pleasant Dr to N. Prairie Creek Rd	Street and Transportation	New	Sidewalk Safety	STS	Design & Engineering 8200-9100 blocks	7	\$233,152
PB020217	Military Pkwy (South Side) - Pleasant Dr to N. Prairie Creek Rd	Street and Transportation	New	Sidewalk Safety	STS	Design & Engineering 8300-9100 blocks	7	\$242,682
PB174531	Royal Lane from Audelia Road to Miller Road (Dart Rail)	Street and Transportation	New	Sidewalk Safety	STS	1000-1100 block	10	\$228,562
PB174899	Singleton Blvd. (south side only) - Southbound and Northbound Service Road to S. Walton Walker Blvd	Street and Transportation	New	Sidewalk Safety	STS	5900-6000 block	6	\$30,952
PB174413	Voss Rd. (east side only) - West Creek Dr. to Timberglen Rd	Street and Transportation	New	Sidewalk Safety	STS	18600 block	12	\$11,400
PB023385	W Camp Wisdom Rd-Bandit Dr to existing sidewalk west of Eagle Ford Dr	Street and Transportation	New	Sidewalk Safety	STS	Design & Engineering 7500-7800 blocks	3	\$69,204
PB174668	Whitehurst Dr. (leave outs) from Fair Oaks Crossing to Skillman St.	Street and Transportation	New	Sidewalk Safety	STS	10000-10100 block	10	\$136,242
PB174528	Windomere (N) - Walmsley St to Stafford Ave	Street and Transportation	New	Sidewalk Safety	STS	1300-1400 block	6	\$55,200
PB173909	Abrams - Walnut Hill to Forest	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install street lights on metal poles in median	10	\$363,336
PB014364	Briargrove Lane from Voss Road to the Dallas North Tollway	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install 20 street lights on metal poles with underground electrical service - SR #12-00043601	12	\$200,000
PB023376	Cockrell Hill - Interstate 30 to La Reunion Pkwy	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install street lights on metal poles in median	6	\$50,000

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB014378	Elmwood Street Lighting	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install pedestrian lights on Ferndale Ave, S Edgefield Ave, Balboa Dr, Brunner Ave, Newport Ave	1	\$501,060
PB173910	Markville/Vantage Point - Greenville to TI Blvd	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install street lights on metal poles	10	\$207,620
PB173911	Military Pkwy @ Lawnview	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install high mast lighting	5,7	\$432,544
PB173913	Simpson Stuart - Bonnie View to Lancaster	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install street lights on metal poles in median	8	\$346,035
PB173912	Skillman - Merriman Pkwy to Coppertowne	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install street lights on metal poles in median	9,10,13	\$393,614
PB016928	Ginger Ave from Dacki Ave to Goldie Ave/Brandon St	Street and Transportation	New	Street Petition	STS	Street - Design & Engineering 4400-4500 and 1200-1300 blocks	3	\$1,607,102
PB020352	Harlandale Avenue from Ohio Avenue to Illinois Avenue	Street and Transportation	New	Street Petition	STS	Street - Design & Engineering 2300 block	4	\$440,084
PB014379	Hord Avenue from Moler Street to Brandon Street	Street and Transportation	New	Street Petition	STS	Street - Design & Engineering 1200-1400 blocks	3	\$693,880
PB014343	Lonsdale Ave - Sarah Lee Ln to Lake June Rd	Street and Transportation	New	Street Petition	STS	Street - Design & Engineering 1100-1200 blocks	5	\$1,186,711
PB023308	Ridgecrest Road from Holly Hill Drive to Sopac Trail east of Eastridge Drive	Street and Transportation	New	Street Petition	STS	Design & Engineering 5800-6500 block	13	\$4,500,000
PB020374	10th Street Area Gateways	Street and Transportation	New	Streetscape / Urban Design	STS	Interurban Trestle at E Clarendon Dr & Entries at E 8th St (both ends) & E Clarendon Dr at S Ewing Ave	4	\$1,474,909
PB173363	Bernal Drive Urban Design, from Singleton to Peoria	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Bernal, from Singleton to Peoria, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$3,494,603
PB173364	Bickers Street Urban Design- Vilbig to Hampton	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Bickers, from Vilbig to Hampton, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$1,474,820
PB173365	Bickers Street Urban Design, from Hampton to Westmoreland	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Bickers, from Hampton to Westmoreland, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$4,258,063
PB173366	Bickers Street Urban Design, from Westmoreland to Norwich	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Bickers, from Westmoreland to Norwich, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$1,526,391
PB16305	Bryan Street	Street and Transportation	New	Streetscape / Urban Design	STS	Pedestrian connections between Bryan Place neighborhood and downtown, along the DART light rail extension	14	\$590,816
PB173367	Cadiz / Corinth Tunnel Pedestrian Enhancements	Street and Transportation	New	Streetscape / Urban Design	STS	Design and construction of pedestrian enhancements and demolition of existing tunnel to provide pedestrian friendly access into Trinity Park	2	\$6,488,148
PB174168	Canton St. between Central Expressway and Exposition (CBD-Fair Park Link)	Street and Transportation	New	Streetscape / Urban Design	STS	Enhance sidewalk and streetscape. Does not include expanding the sidewalks.	2	\$3,352,210
PB16384	Columbia Ave. Munger to Carroll	Street and Transportation	New	Streetscape / Urban Design	STS	Landscape / streetscape crosswalks at major intersections.	2,14	\$3,544,904

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
ED174087	Commerce - from Houston to Hall (excluding portions already done).	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees and crosswalks.	2,14	\$7,245,098
PB174231	Commerce -Griffin to Harwood	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape and Pedestrian Enhancements	14	\$11,309,594
PB16170	Commerce St - Houston to Pearl	Street and Transportation	New	Streetscape / Urban Design	STS	See also: PB98N610 for design only, from Griffin to Harwood (Phase I). IMPS No. 10655, Intergovernmental Partnership Projects for street major rehab and/or reconstruction, from IH 35E to US-75~4 800 IF	14	\$5,790,010
ED174196	Connection to Light Rail station adjacent to Premier Place	Street and Transportation	New	Streetscape / Urban Design	STS	200 feet - improved pedestrian connection on parcel behind Premier Place connecting Twin Sixties Drive and Mockingbird station associated with the Midtown/Mockingbird Development	14	\$423,629
PB173368	Continental Street Bridge Pedestrian Modifications	Street and Transportation	New	Streetscape / Urban Design	STS	Pedestrian to Continental Ave. bridge to convert from vehicular traffic to pedestrian bridge, as recommended in the Trinity River Balanced Vision Plan. Includes 3 viewing areas, benches, drinking fountains, parking, sidewalks, pavers, trees and irrigati	6	\$1,670,698
PB174251	Crowdus Street from Commerce to July Alley	Street and Transportation	New	Streetscape / Urban Design	STS	Construct ADA barrier free ramps, landscaping trees & irrigation, sidewalk pavers, pedestrian lighting	2	\$486,611
PB16297	Davis St Phase II - Cedar Hill Av to Polk St	Street and Transportation	New	Streetscape / Urban Design	STS	5 intersection improvements (paving, drainage, landscaping) on Davis St. Sidewalk curb, gutter and drive approach replacement.	1	\$2,599,596
PB174256	Deep Ellum City Parking Lots	Street and Transportation	New	Streetscape / Urban Design	STS	Upgrade City Parking Lot requirements, landscaping, lighting, & signs	2	\$97,322
PB174255	Deep Ellum Gateway & Way Finding Signage	Street and Transportation	New	Streetscape / Urban Design	STS	Install way finding, gateway, & street topper signs	2	\$32,981
ED174062	Denton Rd. - Walnut Hill to Forest (10,500 feet)	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees and crosswalks.	6	\$17,842,406
PB173914	Design District - Victory Station Pedestrian Link	Street and Transportation	New	Streetscape / Urban Design	STS	Provides a pedestrian/bicycle/zero emission vehicle link underneath Stemmons Freeway between the Trinity/Stemmons	2	\$2,363,269
PB173369	Dowdy Ferry Road Urban Design, from IH20 to Midland	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Dowdy Ferry Rd, from IH20 to Midland, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan.	8	\$6,665,490
ED174085	Elm from Houston to Hall (excluding portions already done)	Street and Transportation	New	Streetscape / Urban Design	STS		2,14	\$7,245,098
PB16164	Elm St - Houston to Pearl	Street and Transportation	New	Streetscape / Urban Design	STS	Phase I - Griffin to Ervay. Bus lane improvements and pedestrian enhancements	14	\$5,790,010
ED174069	Elm Street - Good Latimer to Main Street extent???	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements - Wider sidewalks, pedestrian lighting, street trees and crosswalks.	2,14	\$4,325,432
PB174250	Elm Street from Hall St. to Exposition	Street and Transportation	New	Streetscape / Urban Design	STS	Construct ADA barrier free ramps, landscaping trees & irrigation, sidewalk pavers, pedestrian lighting, & street furniture	2	\$800,205
ED174074	Extend Bellview to Ervay	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees and crosswalks.	2	\$1,189,494

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB15784	Ferguson Road Streetscape - IH-30 to Lakeland	Street and Transportation	New	Streetscape / Urban Design	STS	Sidewalks & landscaping IH-30 to Lakeland, intersection improvements (IH-30, Highland, Lakeland) including gateway elements, landscaping, neighborhood markers, crosswalk pavers, street furniture, and pedestrian lighting	7,9	\$2,373,580
PB16311	Freeway Air Rights Develop.-Woodall Rodgers & I-30	Street and Transportation	New	Streetscape / Urban Design	STS	Study potential bridging of these freeway barriers, providing landscaping and pedestrian connections to Uptown and the Cedars	2,14	\$236,326
PB15783	Garland Road Urban Design Plan	Street and Transportation	New	Streetscape / Urban Design	STS	Garland Road from San Rafael to LBJ - sidewalk, driveway, intersection, street lighting and landscaping improvements ~25,600 LF	9	\$1,299,799
PB174253	Hall St from Commerce to Elm	Street and Transportation	New	Streetscape / Urban Design	STS	Install pedestrian lighting	2	\$140,577
PB173370	Hampton Road Urban Design, from UPRR to Trinity River Levee	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Hampton, from Union Pacific RR to levee, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$7,725,675
ED174197	Harry Hines - NW hwy to Sam Moon Plaza (22,000 feet)	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct sidewalks, pedestrian lighting, brackets and banners for utility poles associated with the Asian Trade District Development	6	\$14,273,925
ED174199	Harry Hines @ LBJ frwy	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Paving and Landscaping Improvements at the Intersection, associated with the Asian Trade District Development	6	\$1,525,068
ED174063	Harry Hines -Oak Lawn to Inwood	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving. In association with the Asian Trade District.	2	\$7,625,340
PB174183	Harwood from IH30 to Young	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape including landscaping, signal hardware and pedestrian lighting	2,14	\$2,840,995
PB174182	Harwood from Ross to Woodall Rodgers	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape including landscaping, signal hardware and pedestrian lighting	14	\$1,544,164
PB174237	Harwood -Ross to Woodall Rogers Same as PB174182	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape and Pedestrian Enhancements	14	\$2,591,782
PB174238	Harwood -Young to IH30 Same as PB174183	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape and Pedestrian Enhancements	2,14	\$3,534,249
PB174923	Haskell at Fletcher (triangular parcel of right of way)	Street and Transportation	New	Streetscape / Urban Design	STS	Includes demolition, excavation, new sidewalk and curb & gutter around the triangle, a new diagonal barrier free ramp at each corner, valley gutters necessary for drainage, asphalt street work necessary to tie in the new curb and gutter along Fletcher, a	2,7	\$100,000
PB460016	Hatcher St. Enhancement - 2nd Ave. to Scyene Blvd.	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping, based on Dallas TOD Hatcher Station Area Plan	7	\$300,000
ED174066	Hi Line - Stemmons to Oak lawn	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development	6	\$432,103

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB173915	Houston Street Pedestrian Way	Street and Transportation	New	Streetscape / Urban Design	STS	Extends the existing protected pedestrian walkway on Houston Street Viaduct from Greenbriar/Oak Cliff Founders Park to Reunion Boulevard/Union Station	1,2	\$1,272,024
PB16586	Illinois Ave fr IH-35E to Ozona St	Street and Transportation	New	Streetscape / Urban Design	STS	Median Beautification & Three Gateways at IH-35/ Illinois (TxDOT), Denley/ Illinois (DART) & Belknap/ Illinois (Park)	4	\$1,536,125
PB173371	Lake June Road Urban Design, from US 175 to S. Loop 12	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements on Lake June Rd, from US Hwy175 to Jim Miller Rd, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	5	\$4,192,425
PB16323	Love Field - I/S Cedar Springs & Mockingbird	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping	2	\$700,000
PB020395	Main St - Good Latimer Expy. to Exposition Ave	Street and Transportation	New	Streetscape / Urban Design	STS	Design and construction of streetscape design improvements to include wider sidewalks, pedestrian lighting, street trees, landscaping and crosswalks.	2	\$2,568,676
ED174071	Malcolm X - Elm to Warren	Street and Transportation	New	Streetscape / Urban Design	STS	--Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park.☐	2,7	\$9,150,407
ED174070	Malcolm X viaduct	Street and Transportation	New	Streetscape / Urban Design	STS	--Include 1500 Blk & 2500 Blk Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park	7	\$2,118,149
PB174252	Malcomb X from Commerce to Elm	Street and Transportation	New	Streetscape / Urban Design	STS	Install pedestrian lighting	2	\$108,136
ED174064	Maple - Crestview to Butler	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development	2	\$610,027
PB016776	Martin Luther King, Jr. Blvd from RB Cullum to Cedar Crest	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape and Wayfinding/Gateway Monuments	7	\$10,000,000
PB21050	Mockingbird Ln From Denton Dr To Cedar Springs Rd	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping	2	\$700,000
PB21155	Mockingbird Ln From Forest Park Rd To Maple Ave	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping	2	\$700,000
PB21171	Mockingbird Ln From Maple Ave To Denton Dr	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping	2	\$700,000
ED174190	Mockingbird station area pedestrian access and plaza improvements	Street and Transportation	New	Streetscape / Urban Design	STS	20,000 sq. ft area (will be used as matching funds for NCTCOG sustainable development grant) associated with the Midtown/Mockingbird Development	14	\$2,880,683
PB460031	Noel Road Enhancement (LBJ Freeway to Alpha Road)	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and streetscaping, based on Valley View-Galleria Area Plan	11	\$2,600,000

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB15762	Northwest Hwy Urban Design Project	Street and Transportation	New	Streetscape / Urban Design	STS	Pedestrian bridge across Northwest Hwy at Timberline.	6	\$354,490
PB173373	Norwich Street Urban Design, from Singleton to Bernal	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Norwich, from Singleton to Bernal, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$4,639,728
ED174065	Oak Lawn - Irving to Stemmons	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development	2,14	\$2,287,601
ED174068	Oak Lawn DART Station to HiLine -- connection	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development	2,6	\$847,260
PB15761	Oak Lawn, Market Center, Irving and Riverfront Streetscape Improvements	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape and landscape improvements: Oaklawn, Market Center, Irving and Riverfront	6	\$9,689,406
PB16307	Pearl Street Lighting - Live Oak to Cedar Spring	Street and Transportation	New	Streetscape / Urban Design	STS	Provide pedestrian connections between the Arts District and Uptown / Victory ~4,900 LF, lights @ 50' o/c each side	14	\$1,004,389
PB173382	Pedestrian Access Master Plan	Street and Transportation	New	Streetscape / Urban Design	STS	District wide study regarding pedestrian access limitations & opportunities as recommended in the Trinity River Comprehensive Land Use Plan	CW	\$1,892,376
PB173374	Pemberton Hill Rd Expansion / Urban Design, from Lake June Rd. to S. Loop 12	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements on Pemberton Hill Rd. from Lake June Rd to South Loop 12, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	5,7,8	\$5,452,206
ED174067	Riveredge - Levee to Irving	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development	6	\$796,424
PB16300	Ross Avenue - Lamar to Julius Schepps Freeway	Street and Transportation	New	Streetscape / Urban Design	STS	Includes screening for parking, pedestrian and streetscape enhancements and upgrading street light. ~5,300 LF - currently under design	14	\$3,308,556
PB16308	Ross/San Jacinto Connector-Lamar to Griffin	Street and Transportation	New	Streetscape / Urban Design	STS	Complete planned couplet, preliminary engineering, ROW acquisition and construction	14	\$1,772,453
ED174198	Royal Lane @ Emerald	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Paving and Landscaping Improvements at the Intersection associated with the Asian Trade District Development	6	\$1,525,068
ED174077	Royal Lane @ I-35	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct paving and landscaping improvements at the intersection.	6	\$1,946,444
PB460036	Shady Brook Ln. Enhancement - Northwest Hwy. to Park Ln.	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping, based on Dallas TOD Vickery Meadow Area Plan	13	\$500,000
ED174081	Skillman - Medallion to Church	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving	9,10,13,14	\$3,019,634

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
ED174073	South Blvd. -Lamar to Malcolm X	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park	7	\$6,100,272
PB173375	South Central (SH310) Urban Design/Streetscape, from IH20 to S. Loop 12	Street and Transportation	New	Streetscape / Urban Design	STS	Enhancements along SH310, from IH20 to South Loop 12 as recommended in the Trinity River Comprehensive Land Use Plan	8	\$20,796,675
PB173376	South Central (SH310) Urban Design/Streetscape, from S. Loop 12 to the Trinity River Bridge	Street and Transportation	New	Streetscape / Urban Design	STS	Pedestrian friendly enhancements along SH310, from South Loop 12 to the Trinity River bridge as recommended in the Trinity River Comprehensive Land Use Plan	7	\$10,490,253
PB15759	Stemmons Design District -Transit Link - Phase I Same as PB173914	Street and Transportation	New	Streetscape / Urban Design	STS	Create link between west side of Stemmons and new DART Victory Light Rail Station.	2,6	\$1,772,453
PB173377	Sylvan Ave Urban Design, from W. Commerce to Trinity River Levee	Street and Transportation	New	Streetscape / Urban Design	STS	Enhancements on Sylvan, from Singleton to levee, to encourage pedestrian use and improve traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$5,332,338
PB15760	Transit Link - Phase II confirm	Street and Transportation	New	Streetscape / Urban Design	STS	Create link from Slocum to Stemmons Service Road.	6	\$590,816
PB173380	Trinity Parkway Retaining Walls - for two future pedestrian decks	Street and Transportation	New	Streetscape / Urban Design	STS	Retaining walls to support future 2 Pedestrian Decks over Trinity Parkway as recommended in Trinity River Balanced Vision Plan	CW	\$4,325,432
PB173381	Trinity River Park - Reunion Gateway to Trinity Park - Access from Industrial Blvd.	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction of major pedestrian and vehicular access to Reunion Gateway from Riverfront as recommended in the Trinity River Balanced Vision Plan	2,6	\$14,976,807
PB173917	Trinity River Park - Reunion Gateway to Trinity Park - Access from Industrial Blvd. - Design Only	Street and Transportation	New	Streetscape / Urban Design	STS	Design of major pedestrian and vehicular access to Reunion Gateway from Riverfront as recommended in the Trinity River Balanced Vision Plan	2,6	\$1,513,901
ED174061	Walnut Hill - Monroe to IH 35 (6,000 feet)	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving.	6	\$6,055,604
ED174080	Walnut Hill @ Denton	Street and Transportation	New	Streetscape / Urban Design	STS		6	\$1,946,444
ED174079	Walnut Hill @ I-35	Street and Transportation	New	Streetscape / Urban Design	STS		6	\$1,946,444
PB173378	Westmoreland Road Urban Design, from UPRR to Trinity River Levee	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Westmoreland, from Union Pacific RR to levee, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$6,936,997
ED174192	Worcola - DART Station to Yale Blvd.	Street and Transportation	New	Streetscape / Urban Design	STS	2,000 feet - median, sidewalk improvements with pavers and light standards associated with the Midtown/Mockingbird Development	14	\$477,854
PB16165	Young St - Harwood to Ervay	Street and Transportation	New	Streetscape / Urban Design	STS	Landscape between Farmers Market and Civic Center ~1,200 LF	2	\$1,417,962
ED174083	Young Street	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving evaluate for possible median treatment.	2	\$1,324,663

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB173379	Zang Blvd Urban Design, from Davis to Trinity River Levee	Street and Transportation	New	Streetscape / Urban Design	STS	Enhancements on Zang, from levee to Davis, to encourage pedestrian use and improve traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	1	\$6,662,970
PB020364	100 S Denley Dr - New	Street and Transportation	New	Target Neighborhood	STS	E 10th St to North St	4	\$608,083
PB030974	1000 CALDWELL AVE	Street and Transportation	New	Target Neighborhood	HOU	GURLEY AVE to PHILIP AVE	2	\$249,509
PB031399	1000 S FITZHUGH AVE	Street and Transportation	New	Target Neighborhood	HOU	GURLEY AVE to PHILIP AVE	2	\$247,950
PB020367	100-200 N Cliff St	Street and Transportation	New	Target Neighborhood	STS	E 8th St to E 10th St	4	\$1,465,404
PB020357	1010-1126 E 8th St & 1023-1131 Church St (A1370)	Street and Transportation	New	Target Neighborhood	STS	Alley Reconstruction	4	\$160,420
PB031663	1100 CALDWELL AVE	Street and Transportation	New	Target Neighborhood	HOU	PHILIP AVE to EAST GRAND AVE	2	\$359,459
PB031137	1100 S FITZHUGH AVE	Street and Transportation	New	Target Neighborhood	HOU	PHILIP AVE to EAST GRAND AVE	2	\$518,907
PB69608	17604-17630 DAVENPORT RD & 6707-6723 LEVELLAND RD (A11722)	Street and Transportation	New	Target Neighborhood	STS	Alley Construction. Note: Drainage improvements required to prevent flooding to 17618 Davenport Rd	12	\$408,636
PB047003	1800 CALYPSO ST	Street and Transportation	New	Target Neighborhood	HOU	CANADA DR to HARSTON ST	6	\$157,938
PB047004	1900 CALYPSO ST	Street and Transportation	New	Target Neighborhood	HOU	HARSTON ST to PUGET ST	6	\$652,016
PB020370	200 S Cliff St	Street and Transportation	New	Target Neighborhood	STS	North St to E Clarendon St	4	\$1,147,720
PB106984	2300 CEDAR ROCK DR	Street and Transportation	New	Target Neighborhood	HOU	OAK DALE DR to CEDAR ROCK DR	8	\$75,174
PB039564	2300 CEDAR ROCK DR	Street and Transportation	New	Target Neighborhood	HOU	CEDAR ROCK DR to CEDAR ROCK DR	8	\$154,640
PB039693	2300 CEDAR ROCK DR	Street and Transportation	New	Target Neighborhood	HOU	CEDAR ROCK DR to OAK DALE DR	8	\$91,732
PB065951	2400 GIVENDALE RD	Street and Transportation	New	Target Neighborhood	HOU	PLUM DALE RD to TRACY RD	8	\$844,624
PB040416	2400 KEMP ST	Street and Transportation	New	Target Neighborhood	HOU	LEANA AVE to KAVASAR DR	8	\$628,812
PB066057	2400 LYOLA ST	Street and Transportation	New	Target Neighborhood	HOU	LEANA AVE to TEAGUE DR	8	\$669,627
PB065949	2400 OAK DALE RD	Street and Transportation	New	Target Neighborhood	HOU	PLUM DALE RD to TRACY RD	8	\$833,028
PB066047	2400 SYLVIA ST	Street and Transportation	New	Target Neighborhood	HOU	LEANA AVE to TEAGUE DR	8	\$760,417
PB040640	2500 WILMA ST	Street and Transportation	New	Target Neighborhood	HOU	KAVASAR DR to TEAGUE DR	8	\$267,489
PB040548	2600 LYOLA ST	Street and Transportation	New	Target Neighborhood	HOU	TEAGUE DR to KEMROCK DR	8	\$215,814
PB039536	2600 PALL MALL AVE	Street and Transportation	New	Target Neighborhood	HOU	PLUM DALE RD to KITE ST	8	\$569,275
PB065990	2700 BENROCK ST	Street and Transportation	New	Target Neighborhood	HOU	KEMROCK DR to EOP	8	\$135,266
PB040439	2700 CAMEL CT	Street and Transportation	New	Target Neighborhood	HOU	TRACY RD to BARREE DR	8	\$416,891
PB040354	2700 FATIMA AVE	Street and Transportation	New	Target Neighborhood	HOU	TRACY RD to BARREE DR	8	\$415,705
PB040602	2700 LEBROCK ST	Street and Transportation	New	Target Neighborhood	HOU	KEMROCK DR to LEBROCK ST	8	\$299,485
PB040426	2700 LUCKY ST	Street and Transportation	New	Target Neighborhood	HOU	TRACY RD to BARREE DR	8	\$415,271
PB040550	2700 LYOLA ST	Street and Transportation	New	Target Neighborhood	HOU	KEMROCK DR to BLUNTER ST	8	\$293,272
PB032771	2800 BENTON AVE	Street and Transportation	New	Target Neighborhood	HOU	SPRING AVE to JONES ST	7	\$174,963
PB040546	2800 LYOLA ST	Street and Transportation	New	Target Neighborhood	HOU	EOP to TRACY RD	8	\$105,233
PB040447	2900 PERSIMMON RD	Street and Transportation	New	Target Neighborhood	HOU	BARREE DR to JOHNSON LN	8	\$381,105
PB040430	3000 PERSIMMON RD	Street and Transportation	New	Target Neighborhood	HOU	JOHNSON LN to KITTY ST	8	\$856,016
PB020359	304-366 FLEMING AVE & 311-351 LEADS ST (A1372)	Street and Transportation	New	Target Neighborhood	STS	Alley Reconstruction (From E 11th St to E Clarendon Dr)	4	\$234,520
PB020360	309-361 FLEMING AVE & 320-250 UPTON ST (A17671)	Street and Transportation	New	Target Neighborhood	STS	Alley Reconstruction (From IH 35E to E 12th St)	4	\$237,380
PB039381	3100 GREGG LN	Street and Transportation	New	Target Neighborhood	HOU	EOP to KITTY ST	8	\$159,037
PB039550	3100 PERSIMMON RD	Street and Transportation	New	Target Neighborhood	HOU	KITTY ST to BONNIE VIEW RD	8	\$909,294
PB048005	3100 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	TORONTO ST to PUEBLO ST	6	\$198,201
PB020358	310-344 LEADS ST & 223-253 S CLIFF ST (A1371)	Street and Transportation	New	Target Neighborhood	STS	Alley Reconstruction	4	\$161,720
PB047947	3200 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	PUEBLO ST to DENNISON ST	6	\$391,498
PB047221	3300 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	DENNISON ST to MORRIS ST	6	\$394,348
PB031897	3400 DETONTE ST	Street and Transportation	New	Target Neighborhood	HOU	DOLPHIN RD to GIFFORD ST	7	\$411,710
PB047752	3400 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	MORRIS ST to GALLAGHER ST	6	\$345,242
PB032247	3500 OSAGE CIR	Street and Transportation	New	Target Neighborhood	HOU	EOP to GAULT ST	7	\$213,870
PB047392	3500 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	GALLAGHER ST to LIFE AVE	6	\$378,242
PB047449	3600 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	LIFE AVE to HOMELAND ST	6	\$375,532

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB059005	3700 VILBIG RD	Street and Transportation	New	Target Neighborhood	PUD	HOMELAND ST to BAYSIDE ST	6	\$218,818
PB016924	4500-4800 BURMA RD	Street and Transportation	New	Target Neighborhood	STS	CARBONDALE ST to dead-end	7	\$1,300,000
PB016925	4600 CHERBOURG ST	Street and Transportation	New	Target Neighborhood	STS	DUTCH HARBOR AVE to YUKON CIR	7	\$295,455
PB032334	4600 GAULT ST	Street and Transportation	New	Target Neighborhood	PUD	OSAGE CIR to MINGO ST	7	\$92,896
PB016917	4600-4700 STOKES ST	Street and Transportation	New	Target Neighborhood	STS	HULL AVE to dead-end	7	\$650,000
PB016921	4700-4800 NOME ST	Street and Transportation	New	Target Neighborhood	STS	KISKA ST to dead-end	7	\$768,182
PB016922	4700-4800 ZEALAND ST	Street and Transportation	New	Target Neighborhood	STS	KISKA ST to dead-end	7	\$709,091
PB016923	4800 FELLOWS LN	Street and Transportation	New	Target Neighborhood	STS	SAIPAN ST to dead-end	7	\$443,182
PB068562	4900 BRASHEAR ST	Street and Transportation	New	Target Neighborhood	PUD	TROY ST to S PACIFIC AVE	7	\$258,620
PB031398	4900 PHILIP AVE	Street and Transportation	New	Target Neighborhood	PUD	S FITZHUGH AVE to S BARRY AVE	2	\$412,069
PB065935	5000 WATSON DR	Street and Transportation	New	Target Neighborhood	PUD	56TH ST to EOP	8	\$915,157
PB039643	5100 LAUDERDALE DR	Street and Transportation	New	Target Neighborhood	PUD	56TH ST to EOP	8	\$866,846
PB078447	5156-5180 IVY LNFALSE (A4433)	Street and Transportation	New	Target Neighborhood	PUD	IVY LN to EOP	8	\$39,780
PB040307	5600 BON AIR DR	Street and Transportation	New	Target Neighborhood	PUD	BONNIE VIEW RD to PERSIMMON RD	8	\$952,887
PB000100	56Th St From Cardiff St to Bonnie View Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2900 block - Cigarette Heights	8	\$346,964
PB039956	5700 JOHNSON LN	Street and Transportation	New	Target Neighborhood	PUD	RIPPLE RD to PERSIMMON RD	8	\$1,081,776
PB039551	5800 KITTY ST	Street and Transportation	New	Target Neighborhood	PUD	GREGG LN to PERSIMMON RD	8	\$234,115
PB039537	5800 PLUM DALE RD	Street and Transportation	New	Target Neighborhood	PUD	KOOL AVE to PALL MALL AVE	8	\$454,688
PB040539	6100 TEAGUE DR	Street and Transportation	New	Target Neighborhood	PUD	GOOCH ST to KAHN ST	8	\$268,701
PB040601	6300 KEMROCK DR	Street and Transportation	New	Target Neighborhood	PUD	LYOLA ST to LEBROCK ST	8	\$269,709
PB040683	6700 LEANA AVE	Street and Transportation	New	Target Neighborhood	PUD	NAOMA ST to SIMPSON STUART RD	8	\$246,798
PB016915	7700-7800 BROWNSVILLE AVE	Street and Transportation	New	Target Neighborhood	STS	LINFIELD RD to MEEK ST	7	\$590,909
PB016916	7800-7900 HULL AVE	Street and Transportation	New	Target Neighborhood	STS	800' South of Linfield to Burma	7	\$1,477,273
PB016918	7900 IVORY LN	Street and Transportation	New	Target Neighborhood	STS	FELLOWS LN to BURMA RD	7	\$590,909
PB016919	7900 TROJAN ST	Street and Transportation	New	Target Neighborhood	STS	FELLOWS LN to BURMA RD	7	\$886,364
PB016920	7900-8000 SAIPAN ST	Street and Transportation	New	Target Neighborhood	STS	FELLOWS LN to YANCY ST	7	\$768,182
PB031551	800 CALDWELL AVE	Street and Transportation	New	Target Neighborhood	PUD	LINDSLEY AVE to PARRY AVE	2	\$248,492
PB031100	800 S FITZHUGH AVE	Street and Transportation	New	Target Neighborhood	PUD	LINDSLEY AVE to PARRY AVE	2	\$249,680
PB016926	8300 YUKON CIR	Street and Transportation	New	Target Neighborhood	STS	CHERBOURG ST to dead-end	7	\$568,182
PB031286	900 CALDWELL AVE	Street and Transportation	New	Target Neighborhood	PUD	PARRY AVE to GURLEY AVE	2	\$247,998
PB020353	900 E 12th St	Street and Transportation	New	Target Neighborhood	STS	Upton St to A17671	4	\$202,125
PB020361	935 E CLARENDON DR & 500-520 S EWING AVE (A17672)	Street and Transportation	New	Target Neighborhood	STS	Alley Reconstruction (From IH 35E to E 12th St)	4	\$86,580
PB075958	A11283 - 2930-2934 56ST ST & 5110 SOUTHWICK DR	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$42,460
PB078421	A11284 - 5106-5188 LAUDERDALE DR & 5107-5147 CARDIFF ST	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$232,320
PB078633	A17824 - 2718-2720 56TH ST	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$23,540
PB078646	A17825 - 5257 BONNIE VIEW RD & 2557 TALCO DR	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$34,320
PB078640	A17825 - 5257 BONNIE VIEW RD & 5183 IVY LN	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$31,900
PB078496	A17829 - 5903-5921 PLUM DALE RD & 2511 GOOCH ST	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$88,220
PB078498	A17830 - 6305-6407 LEANA AVE & 6302-6330 S LANCASTER RD	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$93,060
PB078387	A4427 - 5060-5144 CORRIGAN CT	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$43,120
PB075969	A4429 - 5180-5184 CARDIFF ST & 5134 SOUTHWICK DR	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$42,900
PB078584	A4436 - 2226-2242 ARDEN RD & 2227-2243 TALCO DR	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$62,260
PB079555	Alley between Sunset Ave and W. Jefferson Blvd from Polk St to Tyler St	Street and Transportation	New	Target Neighborhood	STS	Alley construction	1	\$130,000

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB000101	Atlanta Street from Grand Avenue to Logan Street	Street and Transportation	New	Target Neighborhood	STS	Engineering, Paving & Drainage, 2400-2600 blocks	7	\$550,000
PB000102	Benrock St From Kemrock Dr To Benrock St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2700 block - Cigarette Heights	8	\$333,400
PB000103	Bon Air Dr From Bonnie View Rd To Persimmon Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5600 block - Cigarette Heights	8	\$1,192,243
PB020390	Budd St - Sunday St to Bexar St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$345,000
PB014342	BUNA DR	Street and Transportation	New	Target Neighborhood	STS	CLIFFDALE AVE TO AVON ST	1	\$450,000
PB000104	Camel Ct From Tracy Rd To Barree Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2700 block - Cigarette Heights	8	\$436,204
PB020291	Canaan St - Dead-End to Bonton St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$1,200,000
PB020393	Carlton Garrett St from Bexar St to Easley St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$457,500
PB000105	Cedar Rock Dr From Cedar Tree Dr To Plum Dale Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2300 block - Cigarette Heights	8	\$688,931
PB014239	CHRIS ST	Street and Transportation	New	Target Neighborhood	STS	SEMOS ST to KRAMER DR	1	\$215,000
PB014350	Cushing Drive from Masters to 500' west of Esterine Road	Street and Transportation	New	Target Neighborhood	STS	Construct north half of existing roadway	5	\$260,000
PB000106	Custer Drive from Biglow Street to Cardinal Drive	Street and Transportation	New	Target Neighborhood	STS	Engineering, Paving & Drainage, 2100 to 2500 Blks	4	\$2,099,221
PB020394	Easley St - Bexar St to Municipal St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$243,750
PB000107	Fatima Ave From Plum Dale Rd To Barree Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2500-2700 block - Cigarette Heights	8	\$1,233,650
PB020215	Genoa Ave - Harlandale Ave to Denley Dr	Street and Transportation	New	Target Neighborhood	STS	Design & Engineering 900, 1300-1400 blocks	4	\$1,385,666
PB000108	Givendale Rd From Plum Dale Rd To Tracy Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2400-2500 block - Cigarette Heights	8	\$886,686
PB020211	Greater Casa View Phase 2	Street and Transportation	New	Target Neighborhood	STS	Gus Thomasson Rd./Ferguson Rd. Intersection, Ferguson Rd. North to Joaquin Dr. and 500' South, and Gus Thomasson from Ferguson Rd. to Joaquin Dr.	9	\$7,500,000
PB000109	Gregg Ln From Eop To Kitty St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 3100 block - Cigarette Heights	8	\$166,343
PB000110	Grove Hill Road from Forney Road to Samuell Blvd	Street and Transportation	New	Target Neighborhood	STS	Engineering, Paving & Drainage, 2600 Block	7	\$1,632,417
PB000111	Grove Hill Road from Forney Road to Samuell Blvd	Street and Transportation	New	Target Neighborhood	STS	Engineering, Paving & Drainage, 2600 Block	7	\$1,632,417
PB000112	Johnson Ln From Ripple Rd To Persimmon Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5600-5700 block - Cigarette Heights	8	\$1,142,268
PB000113	Kemp St From Leana Ave To Kavasars Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2400 block - Cigarette Heights	8	\$658,232
PB000114	Kemrock Dr From Lyola St To Lebrock St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 6300 block - Cigarette Heights	8	\$281,997
PB014353	Kipling from dead end to Pheasant	Street and Transportation	New	Target Neighborhood	STS	Extend Kipling from dead end to Pheasant	5	\$650,000
PB000115	Kitty St From Gregg Ln To Persimmon Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5800 block - Cigarette Heights	8	\$244,874
PB014354	Lake June at Glenciff	Street and Transportation	New	Target Neighborhood	STS	Add eastbound left turn pocket on Lake June at Glenciff	5	\$100,000
PB000116	Lauderdale Dr From 56Th St To Eop	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5100 block - Cigarette Heights	8	\$907,389
PB000117	Leana Ave From Sylvia St To Simpson Stuart Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 6700 block - Cigarette Heights	8	\$535,438
PB000118	Lebrock St From Kemrock Dr To Blunter St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2700 block - Cigarette Heights	8	\$469,044
PB000119	Lucky St From Tracy Rd To Barree Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2700 block - Cigarette Heights	8	\$434,776

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB000120	Luzon - Corregidor Connector	Street and Transportation	New	Target Neighborhood	STS	Design complete	7	\$170,000
PB000121	Lyola St From Leana Ave To Tracy Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2400-2800 block - Cigarette Heights	8	\$1,841,908
PB000122	Oak Dale Rd From Oak Dale Rd To Tracy Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2500 block - Cigarette Heights	8	\$461,191
PB000123	Pall Mall Ave From Chelsea Ave To Barree Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2600 block - Cigarette Heights	8	\$1,642,011
PB020368	Pedestrian Lights	Street and Transportation	New	Target Neighborhood	STS	Various streets within Tenth St Historic District	4	\$3,107,259
PB000124	Persimmon Rd From Tracy Rd To Bonnie View Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2900-3200 block - Cigarette Heights	8	\$2,712,887
PB000125	Plum Dale Rd From Oak Dale Rd To Gooch St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5800-5900 block - Cigarette Heights	8	\$1,256,495
PB014352	Sarah Lee from dead end to DART Station/Gillette	Street and Transportation	New	Target Neighborhood	STS	Extend Sarah Lee from dead end to DART Station/Gillette	5	\$600,000
PB014238	SEMOS ST	Street and Transportation	New	Target Neighborhood	STS	8TH ST to CHRIS ST	1	\$240,000
PB020396	St. Clair St - Sunday St to Bexar St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$281,250
PB020397	Sunday St - Budd St to Easley St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$277,500
PB000126	Sylvia St From Leana Ave To Teague Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2400 block - Cigarette Heights	8	\$785,309
PB020447	Tantor Street from Luna Road to Y Street (2,750 LF)	Street and Transportation	New	Target Neighborhood	STS	Paving, Drainage & Landscaping	6	\$1,830,000
PB000127	Teague Dr From Gooch St To Kahn St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 6100 block - Cigarette Heights	8	\$281,284
PB000128	Urbandale Paving and Drainage Improvements	Street and Transportation	New	Target Neighborhood	STS	The improvements for this area will include the paving and drainage improvements for a number of streets bounded by Jim Miller Rd, UPRR, McNeil St, and Military Pkwy: Benning Ave 7000-7300 blks; Carr St 7500-7600 blks; De Lee St 4100-4300 blks; Elkin Ave	5	\$11,700,000
PB000129	Watson Dr From 56Th St To Eop	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5100 block - Cigarette Heights	8	\$906,675
PB000130	Wilma St From Kavasar Dr To Teague Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2500 block - Cigarette Heights	8	\$279,856
PB020448	X Street from Luna Road to Tantor Street (1,800 LF)	Street and Transportation	New	Target Neighborhood	STS	Paving, Drainage & Landscaping	6	\$1,200,000
ED174152	5 points intersection Park lane east of Greenville @ Vickery Meadow Area	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Design/Construct improvements with ROW acquisition	13	\$8,472,599
PB016933	Collett Ave & Tremont St	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Provide mini-roundabouts	14	\$35,000
PB016932	Collett Ave at Junius St	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Provide mini-roundabouts	14	\$35,000
PB016930	Forest Ln, 450' East of Welch Rd	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Construct a left turn pocket on eastbound Forest Ln at existing median opening 450' east of Welch Rd	13	\$75,000
PB460015	Greenville Ave. / Park Lane Intersection Pedestrian Improvements	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	OED	Widen pedestrian crossings and improve signaling for connection from Park Lane DART Station to Vickery Meadow	13	\$1,000,000
PB016931	Manus Drive at Vernon Avenue	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Modify/tighten corner radius on SW corner	1	\$25,000
PB460038	Skillman St. / Audelia Rd. Reconstruction	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	OED	Redesign and reconstruction to coincide with TXDOT reconfiguration of LBJ interchange	10	\$10,000,000
PB017138	Westmoreland Road from Jefferson Boulevard to Clarendon Drive	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Construct left turn pockets	1	\$1,500,000

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB020380	Zang Blvd at Pratt St – southbound right turn lane	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Construct southbound right turn lane	1	\$125,000
PB174576	Traffic Signs Upgrade Program	Street and Transportation	Rehabilitation	Traffic Sign Upgrades	STS	Over 90% of traffic control signs citywide do not meet current Federal retroreflectivity standards. This new program will upgrade and maintain traffic control signs Citywide so they are in compliance with national retroreflectivity standards.	CW	\$17,500,000
PB174581	Radar Detectors	Street and Transportation	Rehabilitation	Traffic Signal Upgrades	STS	Replace broken detectors at 65 intersections annually to address intersections with frequent SRs, high volumes and/or accidents	CW	\$7,500,000
PB174577	Traffic Signal Upgrade Program	Street and Transportation	Rehabilitation	Traffic Signal Upgrades	STS	Will replace 60 obsolete traffic signals per year to bring the City's traffic signals to industry standards	CW	\$75,000,000
PB174578	Variable Message Signs	Street and Transportation	Rehabilitation	Traffic System Management-Dynamic Message Signs	STS	The variable message signs around Fair Park are past their useful lives. The manufacturer does not support them any more. This funding will replace the existing overhead and ground mounted signs around Fair Park and other existing ones around the City.	CW	\$5,000,000
PB174580	Future warranted school flashers and warranted signals	Street and Transportation	New	Warranted Traffic Signals	STS	Will establish funds to install new school flashers and traffic signal as they are warranted. Based on annual trends, it is estimated that 20-25 school flashers and 20-25 new traffic signals will be warranted every year	CW	\$32,500,000
PB174579	Variable Message Signs - Citywide	Street and Transportation	New	Warranted Traffic Signals	STS	Previous Bond funds to build warranted school flashers and traffic signals will be expended leaving a funding gap of \$12 M for currently warranted signals that need to be designed and constructed.	CW	\$18,500,000

Appendix B

Streets and Transportation Needs Inventory Technical Criteria

Alley Reconstruction Category

#	Criteria	Maximum Points
1	Percentage of Defect	30
2	Time in Unsatisfactory Condition	20
3	Alley Used for Rear Entry Access	20
4	Alley Used for Garbage Pickup	15
5	Availability of Existing Right-of-Way	10
6	Needed for Drainage	5
	Total Maximum Score	100

1. Percentage of Defect

(____% x 0.3)

2. Time in Unsatisfactory Condition

Two points per year up to 20 points for 10 or more years

3. Alley used for Rear Entry

20 – Yes
0 – No

4. Alley used for Garbage Collection

15 – Yes current collection
10 – Potential collection
0 – Not used for collection

5. Availability of Existing Right-of-Way

10 – 15 ft. existing ROW or citizens are willing to dedicate all necessary ROW
5 – Inadequate ROW but some citizens are willing to dedicate necessary ROW
0 – Inadequate ROW throughout

6. Needed for Drainage

5 – Alley and property flooding
3 – Additional drainage capacities needed
0 – No drainage concern

Barrier Free Ramp Category

#	Criteria	Maximum Points
1	Places of Public Accommodation	70
2	Posted Speeds	10
3	Date Request Was Made	10
4	Number of Physically Challenged Users	10
	Total Maximum Score	100

**1. Places of Public Accommodation
(Maximum Score: 70 points)**

a. City Facilities	70
b. Other Governmental Facilities (Court Houses, Tax Offices, and Schools)	50
c. Major Health Care Facilities (Baylor, Parkland, Methodist, etc.)	50
d. Retirement Centers	40
e. Minor Health Care Facilities (Clinics, Doctor offices, etc.)	40
f. Commercial Districts	30
g. Bus Stops & Transportation Centers	40
h. Residential District	10

2. Posted Traffic Speed

0 to 30 MPH	0
30 to 45 MPH	5
Over 45 MPH	10

3. Date Request was Made

1 year	1
2 years	2
-	-
-	-
10 years or longer	10

**4. Number of physically challenged users
(provided by requestor)**

1 user	1
2 users	2
-	-
-	-
9 users	9
10 or more users	10

Bridge Repair & Modification Category

#	Criteria	Maximum Points
1	Condition of components (channel, substructure, superstructure, approaches, deck, culverts, etc.)	40
2	Critical structural element evaluation	20
3	Existing capacity vs. traffic volume	10
4	Whether project leverages funding	10
5	Addresses drainage/flooding issues	20
Total Maximum Score		100

1. Condition of Components: deck, superstructure, substructure, channel, culverts, approaches
Points for this factor are the sum of (9-n) where n is the rating for the worst element of each component and has a value of 5 or less (maximum points are 48, for a bridge with six components rated "1")
2. Critical structural element evaluation
Points for this factor range from 0-20 based on severity of the condition of a particular component
3. Existing capacity compared to current traffic volume

<u>Comparison</u>	<u>Points</u>
capacity exceeded	10
at capacity	5
under capacity	0
4. Whether project leverages other funds

<u>Leverages</u>	<u>Points</u>
yes	10
no	0
5. Addresses drainage/flooding issues caused by bridge being too low or small (i.e., it backs up water)
yes=20 points; no=0 points

<u>Component</u>	<u>(9-n)</u>
Deck:	
Superstructure:	
Substructure:	
Channel:	
Culverts:	
Approaches:	
Misc.:	
TOTAL:	
(n is lowest element rating)	

Dynamic Message Signs

#	Criteria	Maximum Points
1	Outside funding	50
2	Sign around Fair Park	25
3	Sign in working condition	25
Total Maximum Score		100

Outside Funding

- 0 0-10%
- 1 11-30%
- 2 31-50%
- 3 Greater than 50%

Sign Around Fair Park

- 0 Not around Fair Park
- 3 Around Fair Park

Sign in Working Condiiton

- 0 Yes
- 3 No

Project Category: Dynamic Message Signs			Date: <u>April 22, 2016</u>	
#	Criteria	Rating (0-3)	Weight	Weighted Total
1	Outside Funding		50	
2	Signs around fair Park?		25	
3	Sign in working condition?		25	
Items 1-3			TOTAL WEIGHTED	
RATING/3 =				

Sidewalk Safety Project Category

#	Criteria	Maximum Points
1	Construction Feasibility	50
2	Type of Pedestrian	25
3	Pedestrian Count	10
4	Traffic Speed	10
5	Date of Request	5
	Total Maximum Score	100

1. Construction Feasibility:	Score:
< \$50 per linear foot	50
\$50 to \$100 per linear foot	30
\$101 to \$150 per linear foot	10
>\$150 per linear foot	1

2. Type of Pedestrian	
Elementary/Preschool Student	25
Middle School Student, Senior Citizens	20
High School Student, Parent with Strollers	15
Other	10

3. Pedestrian Count: (School children will be counted before and after school hours: other – peak hours)	
1	1
2	2
3	3
-	-
9	9
10 or more	10

4. Posted Traffic Speed:	
0 to 30 MPH	0
30 to 45 MPH	5
>45 MPH	10
5. Date of Request	
1 Year	1
2 Years	2
3 Years	3
4 Years	4
5 Years or Longer	5

Street Lighting

#	Criteria	Maximum Points
1	Type of Existing Lighting	20
2	Traffic Volumes	20
3	Pedestrian Volumes	20
4	Width of Street	10
5	Length of Roadway Without Standard Lighting	20
6	Number of Requests for Street lights	10
	Total Maximum Score	100

Type of Existing Lighting

- 1 Existing street lights are mounted on wood poles
- 3 There are no existing street lights

Traffic Volumes

- 0 Average daily traffic is less than 5,000 vehicles per day
- 1 Average daily traffic is between 5,000 and 10,000 vehicles per day
- 2 Average daily traffic is between 10,000 and 20,000 vehicles per day
- 3 Average daily traffic is over 20,000 vehicles per day

Pedestrian Volumes

- 0 Less than 5 pedestrians per hour use the adjacent sidewalks
- 1 Between 6 and 20 pedestrians per hour use the adjacent sidewalks
- 2 Between 21 and 50 pedestrians per hour use the adjacent sidewalks
- 3 More than 50 pedestrians per hour use the adjacent sidewalks

Width of Street

- 0 Street has one lane of traffic in each direction
- 2 Street has two lanes of traffic in each direction
- 3 Street has 3 or more lanes of traffic in each direction

Length of Roadway Without Standard Lighting

- 0 Length of roadway without standard lighting is less than 500 feet
- 1 Length of roadway without standard lighting is between 500 and 1000 feet
- 2 Length of roadway without standard lighting is between 1000 and 2000 feet
- 3 Length of roadway without standard lighting is greater than 2000 feet

Number of Requests for Street Lighting

- 0 Received no requests for street lighting on this stretch of roadway in the last 5 years
- 1 Received 1 request for street lighting on this stretch of roadway in the last 5 years
- 2 Received 2 requests for street lighting on this stretch of roadway in the last 5 years
- 3 Received 3 or more requests for street lighting on this stretch of roadway in the last 5 years

Street Reconstruction Categories

Arterial, Collector and Local Streets

#	Criteria	Maximum Points
1	Pavement Condition Index	50
2	Time in Unsatisfactory Condition	10
3	Zoning	10
4	Street Classification	15
5	Economic Development	10
6	DWU Work Plan Project	5
	Total Maximum Score	100

1. Pavement Condition Index

$(100 - \text{PCI}) \times 0.5$

2. Time in Unsatisfactory Condition

1 point per year up to 10 points for 10 or more years

3. Zoning

- 10 - Commercial
- 8 - General Retail and Offices
- 6 - Multifamily Residential
- 2 - Residential

4. Street Classification

- 15 - Major Thoroughfare
- 10 - Secondary Thoroughfare
- 5 - Collector
- 0 - Residential

5. Economic Development

- 10 - Yes
- 0 - No

6. DWU Work Plan Project

- 5 - Yes
- 0 - No

Appendix B

Street Resurfacing Category

#	Criteria	Maximum Points
1	Pavement Condition Index	50
2	Time in Unsatisfactory Condition	20
3	Street Classification	15
4	Economic Development	10
5	DWU Work Plan Project	5
	Total Maximum Score	100

1. Pavement Condition Index

(100 – PCI) X 0.50

2. Time in Unsatisfactory Condition

- 1 - 1 year
- 2 - 2 years
- 3 - 3 years
- * *
- * *
- 20 - 20 years and over

3. Street Classification

- 15 - Principal Arterial (Freeway, Thoroughfare, Major Couplet, and Divided Secondary)
- 10 - Minor Arterial/Community Collector
(non-divided Secondary and Commercial/Collector)
- 5 - Local (Residential)

4. Economic Development

- 10 – Yes
- 0 – No

5. DWU Work Plan Project

- 5 – Yes
- 0 – No

Thoroughfare Category

MOBILITY (30 points)

1. Capacity Deficiency

- a. Maximum score: 10 points
- b. Current volume to capacity ratio
- c. A project will receive up to 10 points based on the ration of existing daily traffic volume to existing roadway capacity (V/C ratio).
- d. Scoring:

Capacity Deficiency Criteria	Points
V/C ratio less than 0.7	0
V/C ratio 0.7 to 0.8	3
V/C ratio 0.8 to 0.9	6
V/C ratio 0.9 to 1.0	9
V/C ratio greater than 1.0	10

Thoroughfare Category

2. System Continuity

- a. Maximum score: 10 points
- b. A project will receive 10 points if it provides lane continuity across an intersection or provides lane balance for a section of roadway connecting to existing roadway sections.

3. Intermodal/Multimodal

- a. Maximum score: 10 points
- b. Scoring:

Intermodal/Multimodal Criteria	Points
Bus Route/Rail Station	3
Bicycle Route	3
Truck Route	3
No Existing Sidewalks	1

Thoroughfare Category

SAFTEY (30 points)

4. Bicycle/Pedestrian Accident Rate

a. Maximum score: 5 points

b. Scoring:

Accident Rate Criteria	Points
No Accident	0
1-5 Bicycle/Pedestrian Accident	3
6+ Bicycle/Pedestrian Accident	5

c. 2009-2015 years of data

5. Vehicle Accident

a. Maximum score: 5 points

b. Scoring:

Accident Rate Criteria	Points
No Accident	0
1-2 Vehicle Accident	3
3+ Vehicle Accident	5

c. 2013-2015 years of data

Thoroughfare Category

6. Proximity to Schools and Parks

- a. Maximum score: 10 points
- b. A project will receive 10 points if it provides direct access to park or school, i.e., within 0.25 miles of Thoroughfare.

7. Existing Street Condition

- a. Maximum score: 10 points
- b. Scoring:

Existing Street Condition Criteria	Score
Street Surface Condition Rating A-C	0
Street Surface Condition Rating D	5
Street Surface Condition Rating E	10

- c. Based on Public Works Pavement Management Program (PMP) data

Thoroughfare Category

ECONOMIC DEVELOPMENT (40 points)

8. Economic Development Support

- a. Maximum score: 15 points
- b. A project will receive up to 15 points based on an assessment by Economic Development that identifies whether a project supports Council-endorsed economic development projects/programs.
- c. Scoring

Economic Development Support Criteria	Points
No Initiative	0
Low Priority	5
Medium Priority	10
High Priority	15

9. Distressed/Underutilized Area Support

- a. Maximum Score: 15 points
- b. A project will receive up to 15 points based on the most recent Dallas County's Tax Abatement Policy, Census tract classification: priority, strategic, and other.
- c. Scoring:

Distressed/Underutilized Area Support Criteria	Points
Other	0
Strategic Area	5
Combination of areas	10
Priority Area	15

Thoroughfare Category

10. Previous Project Commitment/Coordination

- a. **Maximum Score: 10 points**
- b. **A project will receive 10 points based on a prior Council action supporting the project for funding through a partnership program and/or existing funding commitment in a prior bond program.**

Appendix B

Traffic Signals - Detectors

#	Criteria	Maximum Points
1	Number of Correctible Accidents in 3 Years	50
2	Traffic Volumes at Intersection	25
3	Number of Service Requests	25
Total Maximum Score		100

#	Criteria	Rating (0-3)	Weight	Weighted Total
1	Number of correctible Accidents in 3 years		50	
2	Traffic Volumes at Intersection		25	
3	Number of Service Requests		25	
Items 1-3			TOTAL WEIGHTED	
RATING/3 =				

1. Number of correctible Accidents in 3 Years

- 0 No crashes
- 1 1-5
- 2 6-10
- 3 10 Or Greater

3. Number of Service Requests

- 0 No SRs
- 1 0-30 SRs
- 2 30-60 SRs
- 3 60 < SRs

2. Traffic Volumes at Intersection

- 0 Total vehicles entering intersection less than 15,000 / day
- 1 Total vehicles entering intersection between 15,000 and 20,000 / day
- 2 Total vehicles entering intersection between 20,000 and 30,000 / day
- 3 Total vehicles entering intersection greater than 30,000 / day

Traffic Signals Upgrade

#	Criteria	Maximum Points
1	Number of Correctable Accidents in 3 years	30
2	Age of Hardware	25
3	Type of Hardware	25
4	Number of Service Requests in 3 years	20
Total Maximum Score		100

#	Criteria	Rating (0-3)	Weight	Weighted Total
1	Number of Correctable Accidents in 3 Years		30	
2	Age of Hardware		25	
3	Type of Hardware		25	
4	Number of Service Requests in 3 Years		20	
Items 1-4		TOTAL WEIGHTED		
		RATING/3 =		

1. Number of Correctable Accidents in 3 years

- 0 No Crashes
- 1 1-5
- 2 5-10
- 3 10 <

2. Age of Hardware

- 0 Hardware is less than 10 years old
- 1 Hardware is 10 to 20 years old
- 2 Hardware is 20 to 30 years old
- 3 Hardware is over 30 years old

3. Type of Hardware

- 0 Mast arm covers all lanes
- 1 Mast arm is short or absent
- 2 Mast arm is short and there are left-turn signal requests
- 3 Spanwire signal

4. Number of Service Requests (SRs) in 3 years

- 0 No SRs
- 1 0-30 SRs
- 2 30-60 SRs
- 3 60 < SRs

Warranted Traffic Signals/School Flashers

#	Criteria	Rating (0-3)	Weight	Weighted Total
1	Number of Correctable Accidents in 12 Months		30	
2	Pedestrian / School Issue		20	
3	Traffic Volumes		20	
4	Number of Signal Warrants Met		15	
5	How Long Signal has been Justified		15	
Items 1-5		RATING/3 =	TOTAL WEIGHTED	

Number of Correctable Accidents in 12 Months

- 0 Zero reported correctable crashes within 12 month period
- 1 Between 1 and 2 reported correctable crashes within 12 month period
- 2 Between 3 and 4 reported correctable crashes within 12 month period
- 3 5 or more reported correctable crashes within 12 month period

Pedestrian / School Issues

- 0 Does not meet pedestrian or school warrant
- 1 Meets pedestrian warrant
- 2 Meets school warrant
- 3 Meets both pedestrian and school warrant

Traffic Volumes

- 0 Total vehicles entering intersection < 15,000 / day
- 1 Total vehicles entering intersection between 15,000 and 20,000 / day
- 2 Total vehicles entering intersection between 20,000 and 30,000 / day
- 3 Total vehicles entering intersection greater than 30,000 / day

Number of Signal Warrants Met

- 0 Zero signal warrants met
- 1 Meets only 1 signal warrant
- 2 Meets 2 signal warrants
- 3 Meets 3 or more signal warrants

How Long Signal has been Justified

- 0 Signal has been justified between 0-3 months
- 1 Signal has been justified between 3-12 months
- 2 Signal has been justified between 1-2 years
- 3 Signal has been justified for more than 2 years

Appendix C

2006 and 2012 Bond Program
Streets and Transportation Proposition
Historical Categorical Reference

Appendix C

Category	2006	2012
Alley Petitions	\$ 872,081	\$ 1,943,000
Alley Reconstruction	\$ 6,818,178	\$ 22,181,100
Barrier Free Ramps	\$ 1,052,829	
Bridge Repair and Modification	\$ 1,837,873	\$ 12,200,000
Complete Street		\$ 22,177,500
Gateway		\$ 34,300,000
Intergovernmental Partnership Projects	\$ 73,279,383	\$ 16,948,500
Multi-modal Transportation Facilities	\$ 3,960,000	
School Flasher Upgrades	\$ 2,300,000	
Sidewalk Improvements	\$ 7,650,181	\$ 2,261,500
Sidewalk Petitions	\$ 224,789	
Street Petitions	\$ 14,420,491	\$ 7,471,900
Street Reconstruction Local Streets	\$ 5,359,086	\$ 23,567,800
Street Reconstruction Thoroughfares	\$ 32,950,350	\$ 18,243,800
Street Resurfacing	\$ 62,487,770	\$ 63,286,700
Streetscape / Urban Design	\$ 45,282,940	\$ -
Target Neighborhood	\$ 13,185,680	\$ 10,291,800
Thoroughfares	\$ 114,189,516	\$ 3,212,300
Traffic Intersection Capacity & Safety Improvement	\$ 274,999	
Traffic Sign Upgrades	\$ 32,000	
Traffic Signal Control Equipment Upgrades	\$ 331,838	
Traffic Signal Upgrades - Citywide	\$ 351,026	
Trails		\$ 22,539,100
Warranted Signals and School Flashers	\$ 3,560,876	
All Categories	\$ 390,421,886	\$ 260,625,000