

PUBLIC SAFETY AND CRIMINAL JUSTICE  
DALLAS CITY COUNCIL COMMITTEE AGENDA

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CITY SECRETARY  
DALLAS, TEXAS

MONDAY, SEPTEMBER 11, 2017  
CITY HALL  
COUNCIL BRIEFING ROOM, 6ES  
1500 MARILLA STREET  
DALLAS, TEXAS 75201  
11:00 A.M. – 12:00 P.M.

Chair, Council Member B. Adam McGough  
Vice Chair, Council Member Philip T. Kingston  
Domestic Violence Task Force Chair, Council Member Jennifer S. Gates  
Mayor Pro Tem Dwaine R. Caraway  
Deputy Mayor Pro Tem Adam Medrano  
Council Member Sandy Greyson  
Council Member Kevin Felder

Call to Order

1. Approval of Minutes from the August 14, 2017 Public Safety and Criminal Justice Committee Meeting
2. Monthly Crime Report  
Chief of Police U. Renee Hall  
Dallas Police Department
3. Pilot Panhandling Initiative  
Interim Director Cheritta Johnson  
Office of Community Care
4. K2 Overview  
Deputy Chief Gilberto Garza  
Dallas Police Department
5. Court Technology Improvements  
Director Gloria Lopez Carter  
Court and Detention Services
6. Administrative (Police) Reports  
Major William Griffith  
Dallas Police Department
7. Public Safety and Criminal Justice Committee  
Action Matrix  
Assistant City Manager Jon Fortune  
City Manager's Office
8. Upcoming Agenda Item(s)

**September 13, 2017**

- A. Agenda Item 7: Authorize a three-year master agreement for ballistic plate harnesses, trauma plates, and helmets for police officers with Safeware, Inc. in the amount of \$781,776 through the U.S. Communities Government Purchasing Alliance and Galls, LLC in the amount of \$2,906,172 through the Texas Association of School Boards - Total not to exceed \$3,687,948 - Financing: Current Funds (\$2,650,948) and U.S. Department of Homeland Security Grant Funds (\$1,037,000)
- B. Agenda Item 13: Authorize a construction services contract with Turner Construction Company, the only responsive proposer of two, for the lobby security enhancements at the Jack Evans Police Headquarters located at 1400 South Lamar Street - Not to exceed \$1,998,957 - Financing: 1998 Bond Funds (\$79,557) and 2006 Bond Funds (\$1,919,400)

- C. Agenda Item 16: Authorize an Interlocal Agreement with Dallas County Hospital District d/b/a Parkland Health and Hospital System for Biomedical On-Line Supervision for the period October 1, 2017 through September 30, 2018 - Not to exceed \$537,754 - Financing: Current Funds (subject to appropriations)
- D. Agenda Item 17: Authorize an Interlocal Agreement with Texas A&M Engineering Extension Service for the operation and management of Texas Task Force 2 Urban Search and Rescue Team for the period September 1, 2017 through August 30, 2019 - Financing: No cost consideration to the City
- E. Agenda Item 18: Authorize a five-year Interlocal Cooperation Contract with Texas A&M Forest Service for the donation and disposal of old structural and proximity firefighting gear for the period September 1, 2017 to August 31, 2022 - Financing: No cost consideration to the City
- F. Agenda Item 19: Authorize a contract renewal with The University of Texas Southwestern Medical Center at Dallas for the required medical direction services for the period October 1, 2017 through September 30, 2018 - Not to exceed \$234,807 - Financing: Current Funds (subject to appropriations)
- G. Agenda Item 32: Authorize (1) an application for the FY 2017 Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice, Bureau of Justice Assistance to support a broad range of activities to help control and prevent crime, and to improve the criminal justice system for the period October 1, 2016 through September 30, 2020; and (2) execution of the Fiscal Agency and Funds Sharing Agreement between the City of Dallas, Dallas County and eligible units of local government - Financing: No cost consideration to the City
- H. Agenda Item 44: Authorize an agreement with the State Fair of Texas regarding the development and implementation of a written security and traffic control plan for the annual State Fair of Texas event and the associated reimbursement of costs to the City of Dallas – Estimated Annual Revenue: \$1,000,000
- I. Agenda Item 45: Authorize renewal of the Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas, for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2017 through September 30, 2018 - Not to exceed \$3,800,000 - Financing: Confiscated Monies Funds (\$1,000,000) and Current Funds (\$2,800,000)
- J. Agenda Item 46: Authorize (1) an application for and acceptance of the Comprehensive Selective Traffic Enforcement (STEP) Program Grant (Grant No. 2018-Dallas-S-1YG-0018, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation in an amount not to exceed \$999,949 for travel expenses and overtime reimbursement for the period October 1, 2017 through September 30, 2018; (2) the establishment of appropriations in an amount not to exceed \$999,949 in the Comprehensive Selective Traffic Enforcement Program-STEP FY18 Fund; (3) the receipt and deposit of grant funds in an amount not to exceed \$999,949 in the Comprehensive Selective Traffic Enforcement Program-STEP FY18 Fund; (4) a local cash match in an amount not to exceed \$288,300; and (5) execution of the grant agreement - Total not to exceed \$1,288,249 - Financing: Texas Department of Transportation Grant Funds (\$999,949) and Current Funds (\$288,300) (subject to appropriations)

- K. Agenda Item 47: Authorize (1) the acceptance of the Commercial Auto Theft Interdiction Squad/25 grant (Grant No. 608-18-DPD0000) from the Texas Automobile Burglary & Theft Prevention Authority in an amount not to exceed \$555,204 to provide a specialized proactive automobile theft program for the period September 1, 2017 through August 31, 2018; (2) the establishment of appropriations in an amount not to exceed \$555,204 in the FY18 ABTPA-Cargo Auto Theft Interdiction Squad/25 17-18 Fund; (3) the receipt and deposit of funds in an amount not to exceed \$555,204 in the FY18 ABTPA-Cargo Auto Theft Interdiction Squad/25 17-18 Fund; (4) a local cash match in an amount not to exceed \$111,041; (5) an In-Kind Contribution in an approximate amount of \$517,394; and (6) execution of the grant agreement - Total not to exceed \$1,183,639 - Financing: Texas Automobile Burglary & Theft Prevention Authority Grant Funds (\$555,204), In-Kind Contribution (\$517,394) and Current Funds (\$111,041) (subject to appropriations)
- L. Agenda Item 48: Authorize (1) the Dallas Police Department to receive funds in the amount of \$600,000 from various federal and state law enforcement agencies including, but not limited to those shown (list attached) for reimbursement of overtime for investigative services for FY 2017-18; (2) a City contribution of pension and Federal Insurance Contributions Act costs in the amount of \$179,700; and (3) execution of the grant agreements - Total not to exceed \$779,700 - Financing: Current Funds (\$179,700) (subject to appropriations) and Various Federal and State Law Enforcement Agencies (\$600,000)

September 27, 2017

- M. *Draft* Agenda Item: Authorize payment to Dallas County for processing and housing prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2017 through September 30, 2018 – Not to exceed \$8,484,644 – Financing: Current Funds
- N. *Draft* Agenda Item: A resolution: (1) designating a new hearing officer to hear contested civil red-light camera citations under the City's automated red-light camera enforcement program and contested school bus stop arm citations under the City's school bus stop arm program; and (2) removing one hearing officer who is no longer employed by the City – Financing: No cost consideration to the City
- O. *Draft* Agenda Item: Authorize an interlocal Agreement with Dallas County Health and Human Services to provide the professional services of its Health Authority for the City for the period October 1, 2017 through September 30, 2019 - Not to exceed \$20,000 - Financing: Current Funds (subject to annual appropriations)

Adjourn



B. Adam McGough, Chair  
Public Safety and Criminal Justice Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex. Govt. Code §551.089]

**NOTICE: Handgun Prohibition Notice for Meetings of Governmental Entities**

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."



# Public Safety and Criminal Justice Committee Meeting Record

**Meeting Date:** Monday, August 14, 2017

**Convened:** 11:02 A.M. **Adjourned:** 12:28 P.M.

**Committee Members Present:**

Council Member B. Adam McGough, Chair  
Council Member Philip T. Kingston, Vice Chair  
Council Member Jennifer S. Gates  
Mayor Pro Tem Dwaine R. Caraway  
Deputy Mayor Pro Tem Adam Medrano  
Council Member Sandy Greyson  
Council Member Kevin Felder

**Committee Members Absent:**

**Other Council Members Present:**

Council Member Casey Thomas, II

**Staff Present:**

Assistant City Manager Jon Fortune, CMO  
Interim Police Chief David Pughes, DPD  
Assistant Chief Paul Stokes, DPD  
Major Melissa McGee, DPD

Deputy Chief William Humphrey  
Major William Griffith, DPD  
Assistant Chief Randall Blankenbaker, DPD  
Executive Asst. City Attorney Maureen Milligan, CAO0

**AGENDA:**

**Call to Order**

**1. Approval of Minutes from the June 12, 2017 Public Safety Committee Meeting**

**Presenter(s):** Council Member B. Adam McGough, Chair

**Information Only:**

**Action Taken/Committee Recommendation(s):**

A motion was made to approve the June 12, 2017 minutes.

**Motion made by:** MPT Caraway

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:** DMPT Medrano

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**2. Monthly Crime Report**

**Presenter(s):** Interim Police Chief David Pughes, DPD

**Information Only:**

**Action Taken/Committee Recommendation(s):**

This briefing provided the committee with an update on the year to date crime report for January 1 – July 31, 2017 and the month to month crime report for July 1-31, 2017. MPT Caraway requested a comparison of the types of crimes from 1969 vs. Current and would like to see if there is a way to shorten the time officers spend at Lew Sterrett when booking and dealing with medical issues. He would like to see a shared responsibility between all agencies (DPD, Sheriffs, County, etc.) in order to help officers get back on the street to improve response time. Another concern was the early release “catch and release” of criminals for certain types of crimes and would like to see if D.A. Faith Johnson could speak to the judges regarding this. CM Greyson would like staff to provide her with a memo with the (7) locations of the gang offenses in D12. In regards to the Top 5/Bottom 5 Beats in terms of crime rate change, Vice Chair Kingston would like to get additional back-up information and specifics on where things are going right/wrong. Chair McGough asked to have the “hot spot” data for the City and by

council district. CM Felder is concerned about the gang offenses increasing in D7 and questioned the process on staffing when it relates to the amount of crime per district. He also inquired about shifting sworn officers out of civilian positions and back on patrol and would like staff to look into this. There was a murder at the Little World Convenience Store and he would like an update on it. Would like to push an effort to get citizens to report crime in the South Dallas and Fair Park area; DPD currently scheduled community meetings to address this. Chair McGough would like to talk to staff on the how the gang unit resources are being utilized.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

### 3. Nuisance Abatement

**Presenter(s):** Major Melissa McGee, DPD

**Information Only:**

#### **Action Taken/Committee Recommendation(s):**

This briefing provided the committee with an update on the Nuisance Abatement Program. MPT Caraway expressed his gratitude for the Community Prosecution team and how important they are; would like a list of where they are assigned. He would like to see an increased enforcement of the Criminal Trespass Affidavit and possibly placing a metal sign on the properties. Also, would like staff to review the K2 Ordinance due to the increase of use in Downtown and Deep Ellum. CM Felder was disappointed that there are no open cases for three (3) carwashes in D7 (MLK, Malcom X, and Faye Heggins) that has high crime activity. He questioned about the status of Little World and staff will meet with him to discuss. CM Felder requested a breakdown of criminal offenses in 2016 and YTD 2017 and where does D7 rank and would like to see a strengthening of the loitering ordinance. DMPT would like to get an update on K2 arrests and dealers/sellers; staff will meet with him. Chair McGough wants to continue to focus attention on tracking the data.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

### 4. State Fair Security Plan

**Presenter(s):** Deputy Chief William Humphrey, DPD

**Information Only:**

#### **Action Taken/Committee Recommendation(s):**

This briefing provided the committee with an overview of the State Fair Security Plan. CM Felder questioned compensation/reimbursement for officer's time; overtime is reimbursed. He wants to see the same level of patrol during the Fair year-around. CM Gates is concerned on the fairness of the compensation and the resources needed for the Fair. MPT Caraway would like to meet with staff to address some additional concerns.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**5. Administrative (Police) Reports**

**Presenter(s):** Major William Griffith, DPD

**Information Only:**

**Action Taken/Committee Recommendation(s):**

Staff provided the committee with an informational memo on cases: Control #2017-126, Control #2015-296, and Control #2017-014.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**6. Public Safety and Criminal Justice Committee Action Matrix**

**Presenter(s):** Assistant City Manager Jon Fortune, DPD

**Information Only:**

**Action Taken/Committee Recommendation(s):**

Staff provided the committee with an action matrix that will be used to help monitor and track requests and/or questions asked during the committee meetings that will require staff to follow-up. It is a working document and will be a standard topic on future agendas.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**7. Upcoming Agenda Item(s)**

**Presenter(s):** Council Member B. Adam McGough, Chair

**Information Only:**

**Action Taken/Committee Recommendation(s):**

CM Gates would like to get a copy of the final MOU with Highland Park ISD for Draft Agenda Item (A). MPT Caraway wants to be involved with the education on the use of tobacco and would like to speak with staff to see if the grant amount is enough and/or can we get more. A motion was made to move these upcoming agenda items forward with recommendation to full Council.

**Motion made by:** CM Felder

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:** CM Gates

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**APPROVED BY:**

**ATTEST:**

\_\_\_\_\_  
B. Adam McGough, Chair  
Public Safety and Criminal Justice Committee

\_\_\_\_\_  
Crystal Lee, Coordinator  
Public Safety and Criminal Justice Committee

# Memorandum



DATE September 5, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee:  
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),  
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,  
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **Monthly Crime Report**

On Monday, September 11, 2017, you will be briefed on the Dallas Police Department's Monthly Crime Report by Chief of Police U. Renee Hall. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Jon Fortune  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Biliera Johnson, City Secretary (Interim)  
Daniel F. Solis, Administrative Judge  
Kimberly Bizor Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Raquel Faveia, Chief of Economic Development & Neighborhood Services  
Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors

# Monthly Crime Report

Public Safety and Criminal Justice Committee

September 11, 2017

U. Renee Hall, Chief of Police  
Dallas Police Department  
City of Dallas



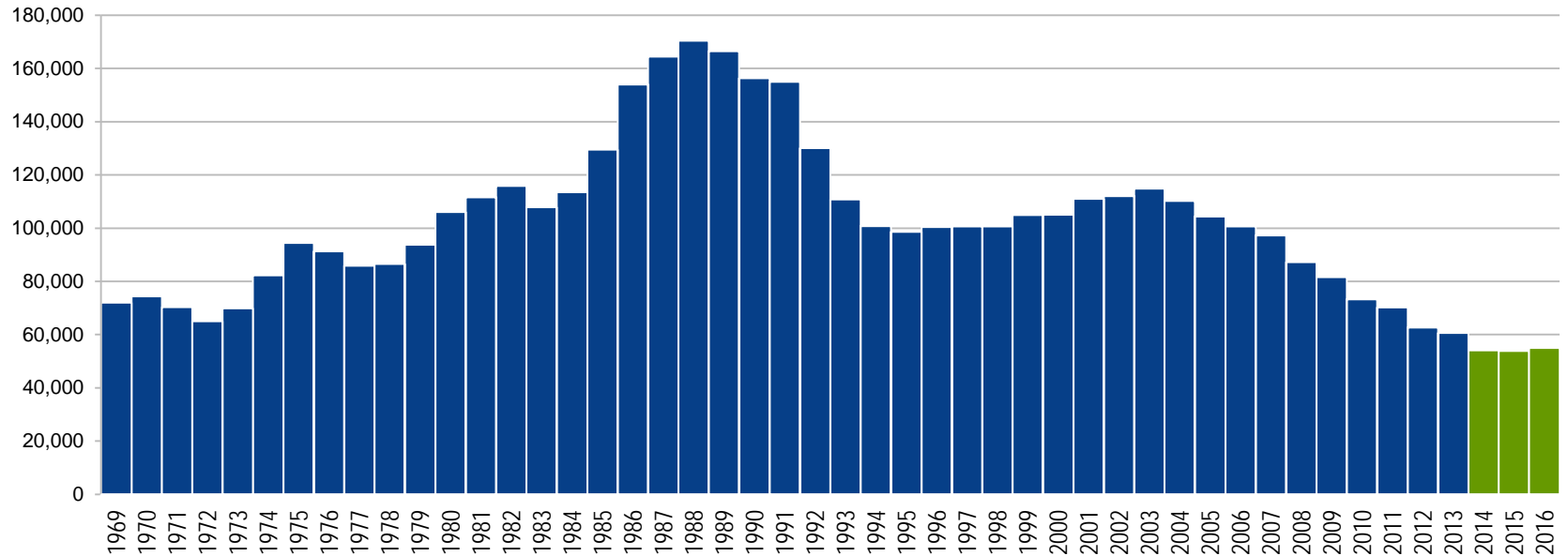
# Presentation Overview

- Background/History
- Purpose
- Issues/Operational Concerns
- Next Steps



# Background/History

## 2016: 3<sup>rd</sup> Best Overall Crime Since 1969



Source: DPD 2016 Preliminary Uniform Crime Reporting (UCR) Part 1 crime - All other crime data is derived from FBI UCR

# Background/History

## Response Times & Calls for Service

Year	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Total Dispatched 911 Calls
2015	8.09	19.59	65.18	89.27	606,541
2016	7.94	18.26	49.15	63.34	628,835
Change	-0.15	-1.33	.16.03	-25.93	+22,294

- 22,294 more dispatched calls for service
- Overall reduction in response time



# Purpose

- Provide the 2017
  - Year to Date Crime Report
  - Month to Date Crime Report
  - Response Time and Calls for Service
- Discuss the police department's ongoing efforts to address crime

# Year to Date Crime Report

January 1 – August 31, 2017

City Total				
Offense	YTD	YTD Last Year	Count DIFF	% Change
Murder	103	117	-14	-11.97%
Sexual Assault	398	475	-77	-16.21%
Agg Assault NFV	2,215	1,875	340	18.13%
Agg Assault FV	1,146	1,084	62	5.72%
Robbery Business	588	510	78	15.29%
Robbery Individual	2,298	2,492	-194	-7.78%
<b>Sub-Total</b>	<b>6,748</b>	<b>6,553</b>	<b>195</b>	<b>2.98%</b>
Burglary Business	2,591	2,173	418	19.24%
Burglary Residence	4,005	4,946	-941	-19.03%
Shoplift	1,250	1,561	-311	-19.92%
BMV/ Auto Acc	9,941	10,449	-508	-4.86%
Other Theft	5,037	5,360	-323	-6.03%
UUMV	5,102	4,896	206	4.21%
<b>Sub-Total</b>	<b>27,926</b>	<b>29,385</b>	<b>-1,459</b>	<b>-4.97%</b>
<b>Total</b>	<b>34,674</b>	<b>35,938</b>	<b>-1,264</b>	<b>-3.52%</b>

Source: DPD CompStat Daily Crime Briefing

# Month to Date Crime Report

August 1 – August 31, 2017

City Total				
Offense	MTD	MTD Last Year	Count DIFF	% Change
Murder	10	15	-5	-33.33%
Sexual Assault	45	61	-16	-26.23%
Agg Assault NFV	287	231	56	24.24%
Agg Assault FV	145	126	19	15.08%
Robbery Business	94	65	29	44.62%
Robbery Individual	313	378	-65	-17.20%
<b>Sub-Total</b>	<b>894</b>	<b>876</b>	<b>18</b>	<b>2.05%</b>
Burglary Business	353	281	72	25.62%
Burglary Residence	494	610	-116	-19.02%
Shoplift	130	162	-32	-19.75%
BMV/ Auto Acc	1,331	1,402	-71	-5.06%
Other Theft	640	718	-78	-10.86%
UUMV	651	635	16	2.52%
<b>Sub-Total</b>	<b>3,599</b>	<b>3,808</b>	<b>-209</b>	<b>-5.49%</b>
<b>Total</b>	<b>4,493</b>	<b>4,684</b>	<b>-191</b>	<b>-4.08%</b>

Source: DPD CompStat Daily Crime Briefing

# Response Times & Calls for Service

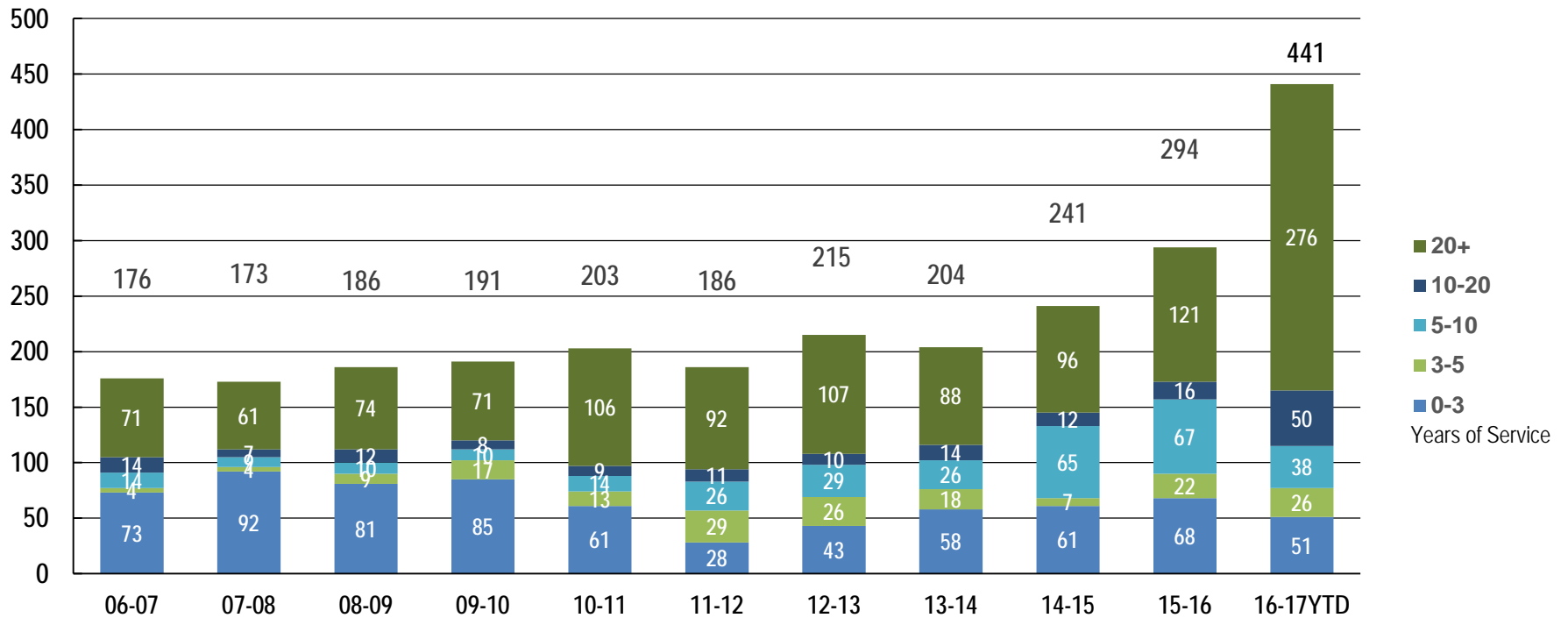
August 31, 2017

Year	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Total Dispatched 911 Calls	Sworn Strength Actual
<b>2017</b> as of 8/31/17	<b>8.28</b>	<b>20.80</b>	<b>57.92</b>	<b>74.54</b>	<b>405,351</b>	<b>3051</b>
2016 as of 8/31/16	7.59	17.12	45.95	60.19	422,914	3362



# Background/History

## Attrition by Fiscal Year

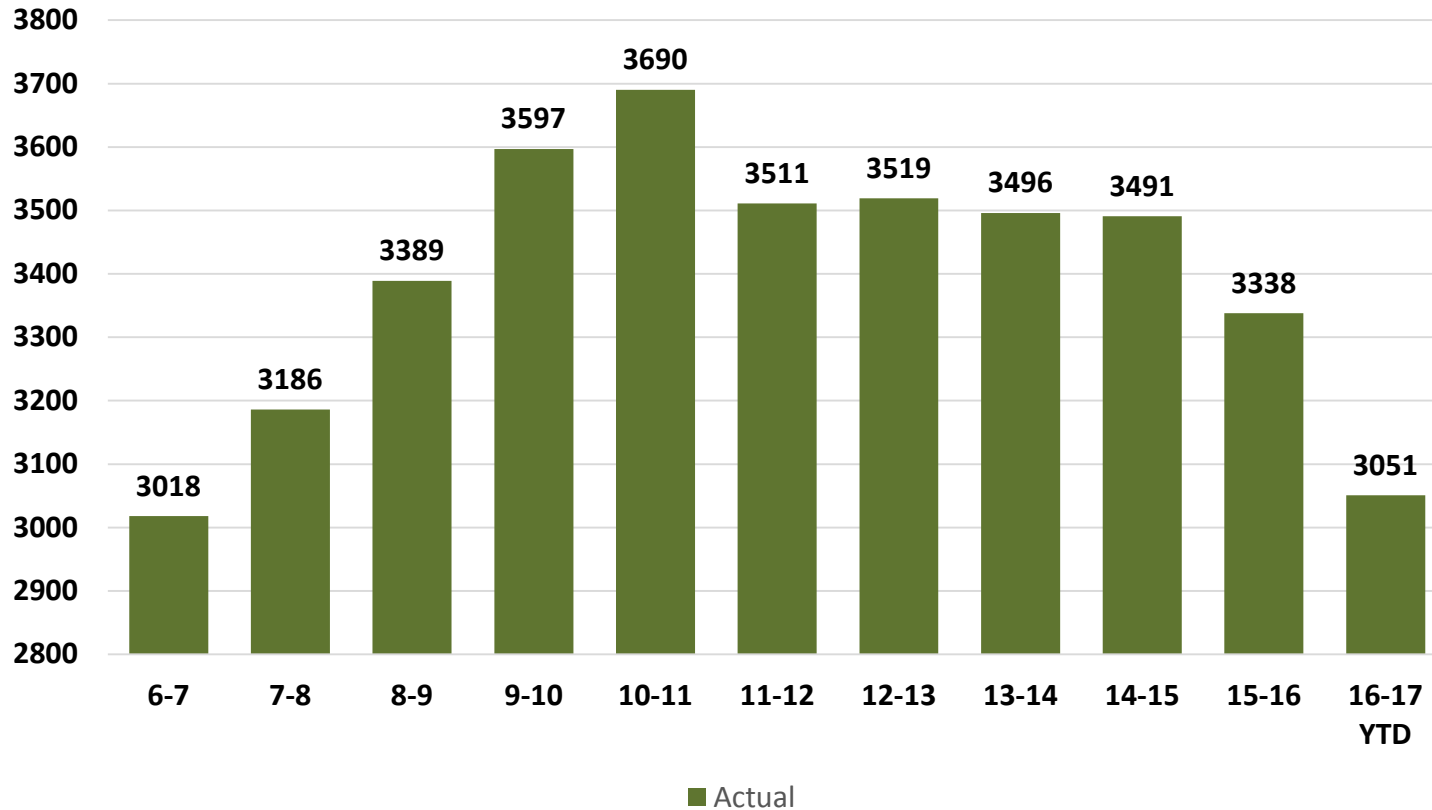


Sworn hired during FY16/17 YTD **154**

Source: DPD Personnel Division End of Month Report as of 8/31/17

# Background/History

## Sworn Strength by Fiscal Year



# Issues/Operational Concerns

- Reduce overall crime
- Maintain response time goal for Priority 1 calls
- Increase hiring efforts



# Next Steps

## Prevent



Foot Patrols  
Enhance community engagement  
Private Sector Partnerships  
Increased visibility

## Respond



Analyze critical needs to identify  
efficiencies to ensure core  
services are met

## Reduce



Fugitive Apprehension  
Gang and Narcotics Enforcement  
Collaboration



# Monthly Crime Report

Public Safety and Criminal Justice Committee

September 11, 2017

U. Renee Hall, Chief of Police  
Dallas Police Department  
City of Dallas



# Appendix

# 911 Call Center Response Time

August 31, 2017

City of Dallas goal is 90% of all calls answered within 10 seconds.

Month	Calls Received	Average Time to Answer	Service Level
8/1/17 – 8/31/17	166,580	2 Seconds	95.46%
7/1/17 – 7/31/17	174,256	2 Seconds	94.90%
6/1/17 - 6/30/17	173,302	2 Seconds	93.89%
5/1/17 - 5/31/17	179,355	3 Seconds	91.70%
4/1/17 – 4/30/17	176,715	7 Seconds	87.07%
3/1/17 – 3/31/17	180,791	56 Seconds	71.90%
2/1/17 – 2/28/17	161,869	43 Seconds	64.02%
1/1/17 – 1/31/17	169,905	9 Seconds	79.36%

# Public Safety and Criminal Justice Committee

## Action Matrix Response

### Crime Reports and Maps

#### Maps

- Beats, Targeted Area Action Grid (TAAG) areas, and reporting areas were not constructed to match the same geographical boundaries as council districts. Many of the beats, TAAGs, and reporting areas span multiple districts

#### Statistical Information

- Include a breakdown of the top TAAG areas for the requested Council Districts
- 40% of the crime this year in Dallas has occurred in a TAAG area
- The TAAG areas provide more detailed information where the Department should focus its crime reduction efforts in order to impact overall crime in the City of Dallas

16

# City of Dallas Council District #2 with TAAG Areas



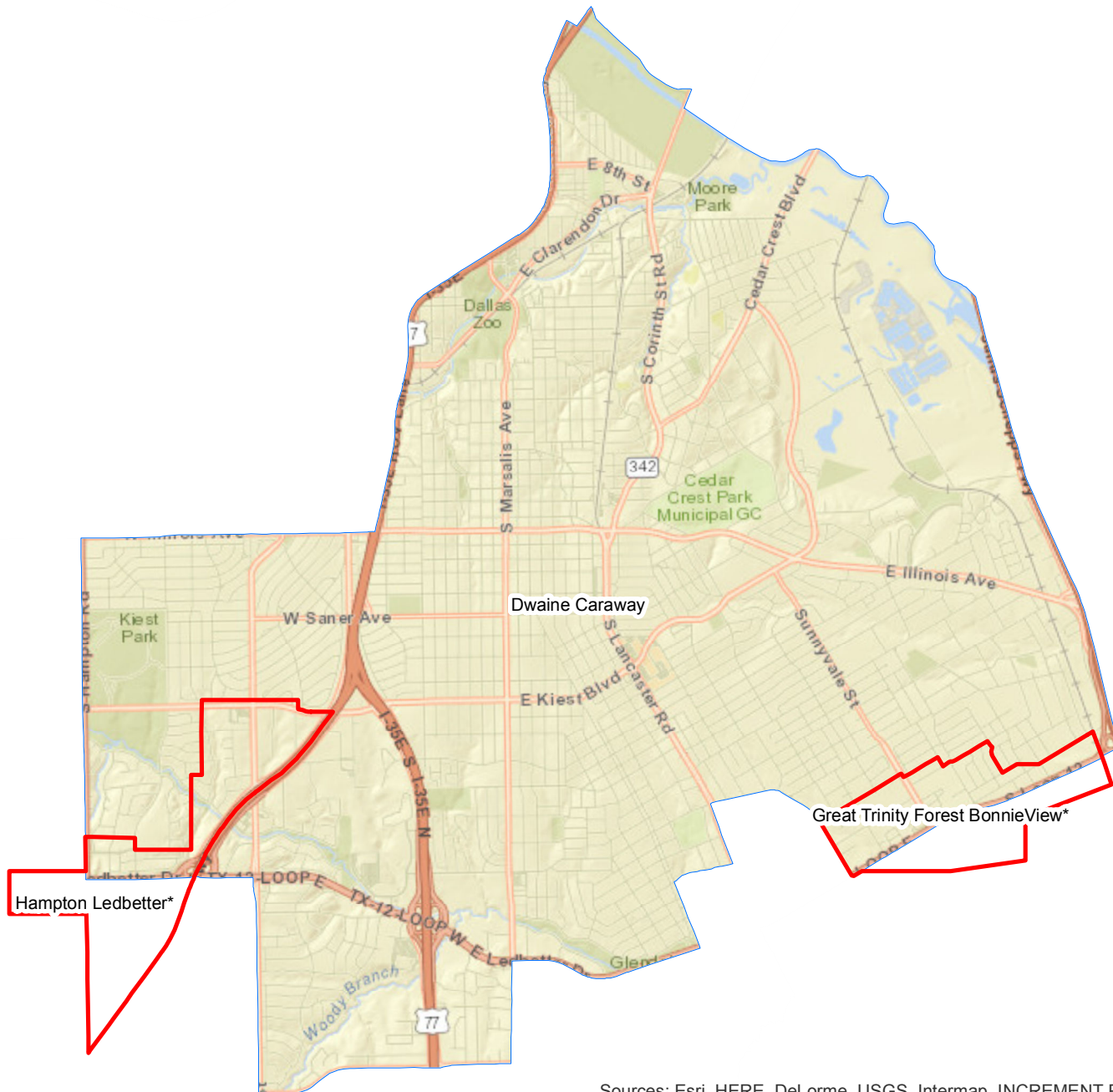
Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community

# Council District 2 TAAG Areas

## January 1 - August 27, 2017

UCR Offense	WebbChapel Timberline*		Ross Bennett*		Wycliff Lemmon*		Monument Good Latimer*	
	YTD	% Chg	YTD	% Chg	YTD	% Chg	YTD	% Chg
MURDER	1	NC	2	0.00%	0	-100.00%	0	NC
RAPE	5	-28.57%	6	-40.00%	2	-50.00%	6	>100%
AGG ASSAULT - NFV	46	76.92%	28	21.74%	15	-11.76%	18	63.64%
AGG ASSAULT - FV	18	-10.00%	22	4.76%	11	83.33%	1	-83.33%
ROBBERY- BUSINESS	15	15.38%	18	-21.74%	7	-12.50%	2	100.00%
ROBBERY- INDIVIDUAL	120	16.50%	38	-19.15%	17	-10.53%	26	73.33%
<b>Sub-Total</b>	205	21.30%	114	-9.52%	52	-5.45%	53	51.43%
BURGLARY- BUSINESS	52	73.33%	45	-4.26%	33	-19.51%	25	92.31%
BURGLARY- RESIDENCE	111	-4.31%	93	-3.13%	59	15.69%	24	14.29%
THEFT/SHOPLIFT	33	-17.50%	67	13.56%	10	-37.50%	0	-100.00%
THEFT/BMV	283	29.22%	298	-14.86%	202	29.49%	153	45.71%
OTHER THEFTS	60	-23.08%	176	10.69%	81	-10.99%	72	9.09%
UUMV	151	-11.70%	97	0.00%	62	29.17%	71	54.35%
<b>Sub-Total</b>	690	5.50%	776	-3.96%	447	10.92%	345	34.77%
<b>Grand Total</b>	895	8.75%	890	-4.71%	499	8.95%	398	36.77%

# City of Dallas Council District #4 with TAAG Areas



Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community

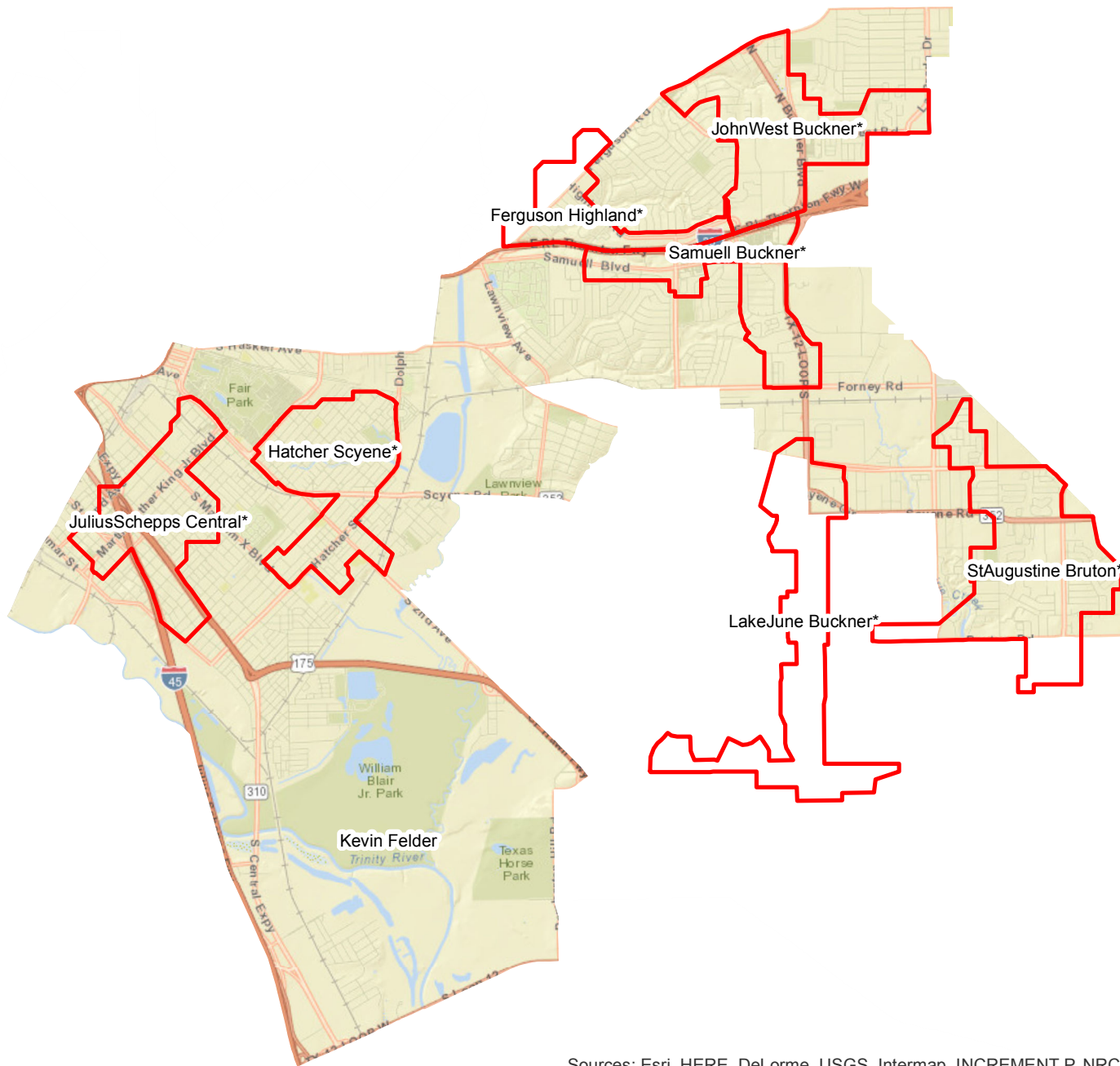
# Council District 4 TAAG Areas

## January 1 - August 27, 2017

	Hampton Ledbetter*		Great Trinity Forest BonnieView*	
	YTD	% Chg	YTD	% Chg
UCR Offense				
MURDER	4	>100%	2	-33.33%
RAPE	2	-60.00%	8	100.00%
AGG ASSAULT - NFV	21	-27.59%	57	54.05%
AGG ASSAULT - FV	14	-30.00%	22	-18.52%
ROBBERY-BUSINESS	5	0.00%	4	-50.00%
ROBBERY-INDIVIDUAL	41	-31.67%	28	-12.50%
<b>Sub-Total</b>	87	-27.50%	121	9.01%
BURGLARY-BUSINESS	13	-18.75%	20	25.00%
BURGLARY-RESIDENCE	31	-24.39%	34	-46.03%
THEFT/SHOPLIFT	2	-60.00%	6	-45.45%
THEFT/BMV	63	-14.86%	38	-15.56%
OTHER THEFTS	34	-32.00%	29	-42.00%
UUMV	51	-12.07%	27	-15.63%
<b>Sub-Total</b>	194	-20.49%	154	-29.03%
<b>Grand Total</b>	281	-22.80%	275	-16.16%



# City of Dallas Council District #7 with TAAG Areas



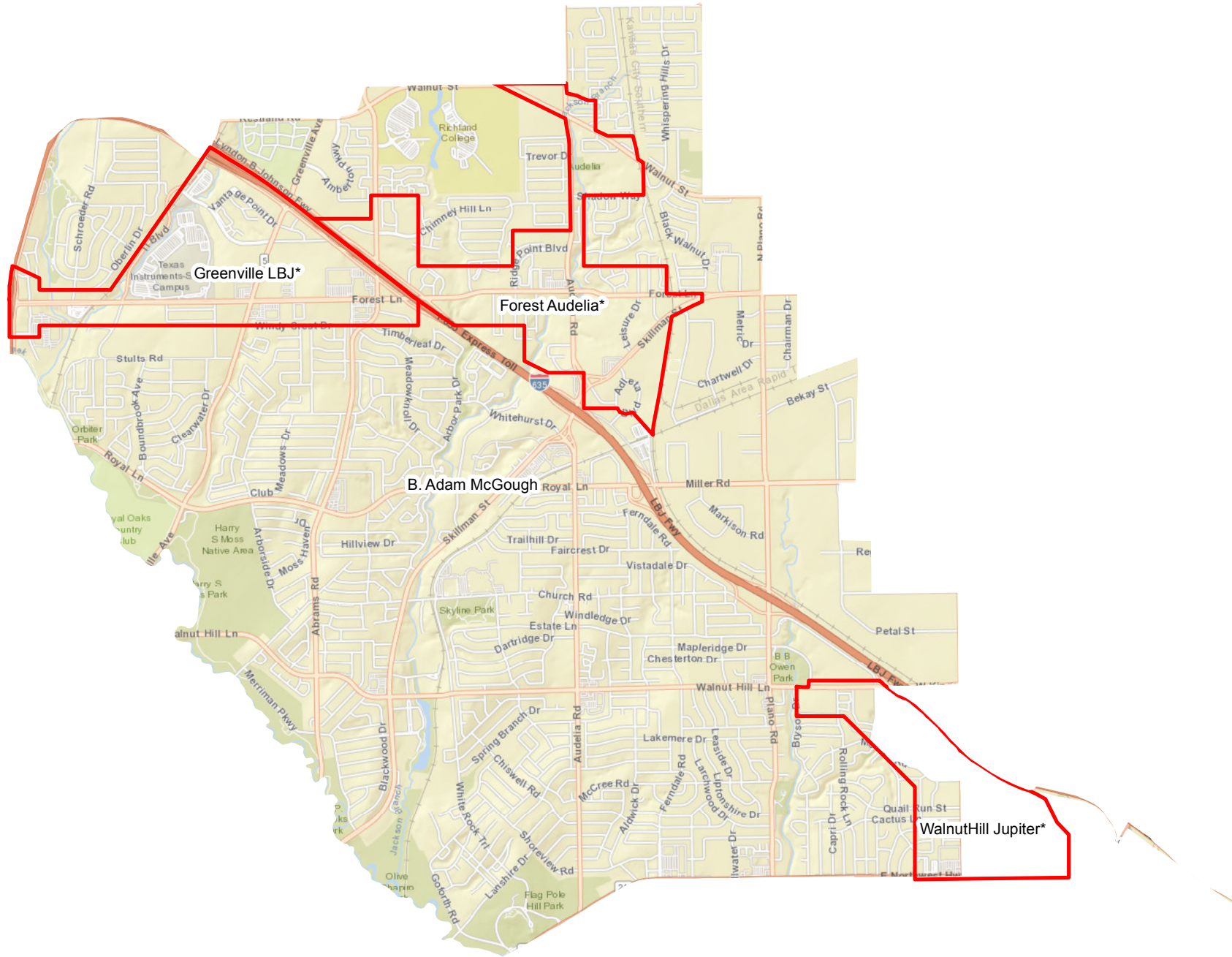
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# Council District 7 Top 5 TAAG Areas

## January 1 - August 27, 2017

	StAugustine Bruton*		LakeJune Buckner*		JohnWest Buckner*		JuliusSchepps Central*		Samuell Buckner*	
	YTD	% Chg	YTD	% Chg	YTD	% Chg	YTD	% Chg	YTD	% Chg
UCR Offense										
MURDER	3	-40.00%	1	0.00%	1	-66.67%	6	>100%	0	-100.00%
RAPE	3	-72.73%	5	-16.67%	1	-92.86%	13	44.44%	10	>100%
AGG ASSAULT - NFV	54	-11.48%	30	36.36%	35	-30.00%	88	46.67%	19	-24.00%
AGG ASSAULT - FV	25	-21.88%	12	50.00%	29	52.63%	36	80.00%	16	60.00%
ROBBERY- BUSINESS	9	50.00%	29	26.09%	8	60.00%	6	-45.45%	9	-47.06%
ROBBERY- INDIVIDUAL	34	-24.44%	36	-2.70%	52	-36.59%	36	-32.08%	25	-7.41%
<b>Sub-Total</b>	128	-20.00%	113	16.49%	126	-27.17%	185	19.35%	79	-5.95%
BURGLARY- BUSINESS	15	-16.67%	49	19.51%	20	25.00%	27	-18.18%	13	30.00%
BURGLARY- RESIDENCE	94	4.44%	17	-51.43%	77	-6.10%	35	12.90%	47	-21.67%
THEFT/SHOPLIFT	13	>100%	25	-21.88%	2	-71.43%	6	-45.45%	26	-27.78%
THEFT/BMV	125	16.82%	136	14.29%	109	0.93%	40	29.03%	77	-25.24%
OTHER THEFTS	52	-22.39%	56	-21.13%	40	-37.50%	64	-7.25%	35	-2.78%
UUMV	82	24.24%	68	-19.05%	86	34.38%	41	20.59%	68	15.25%
<b>Sub-Total</b>	381	7.93%	351	-8.12%	334	-2.05%	213	1.91%	266	-12.50%
<b>Grand Total</b>	509	-0.78%	464	-3.13%	460	-10.51%	398	9.34%	345	-11.08%

# City of Dallas Council District #10 with TAAG Areas



Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community

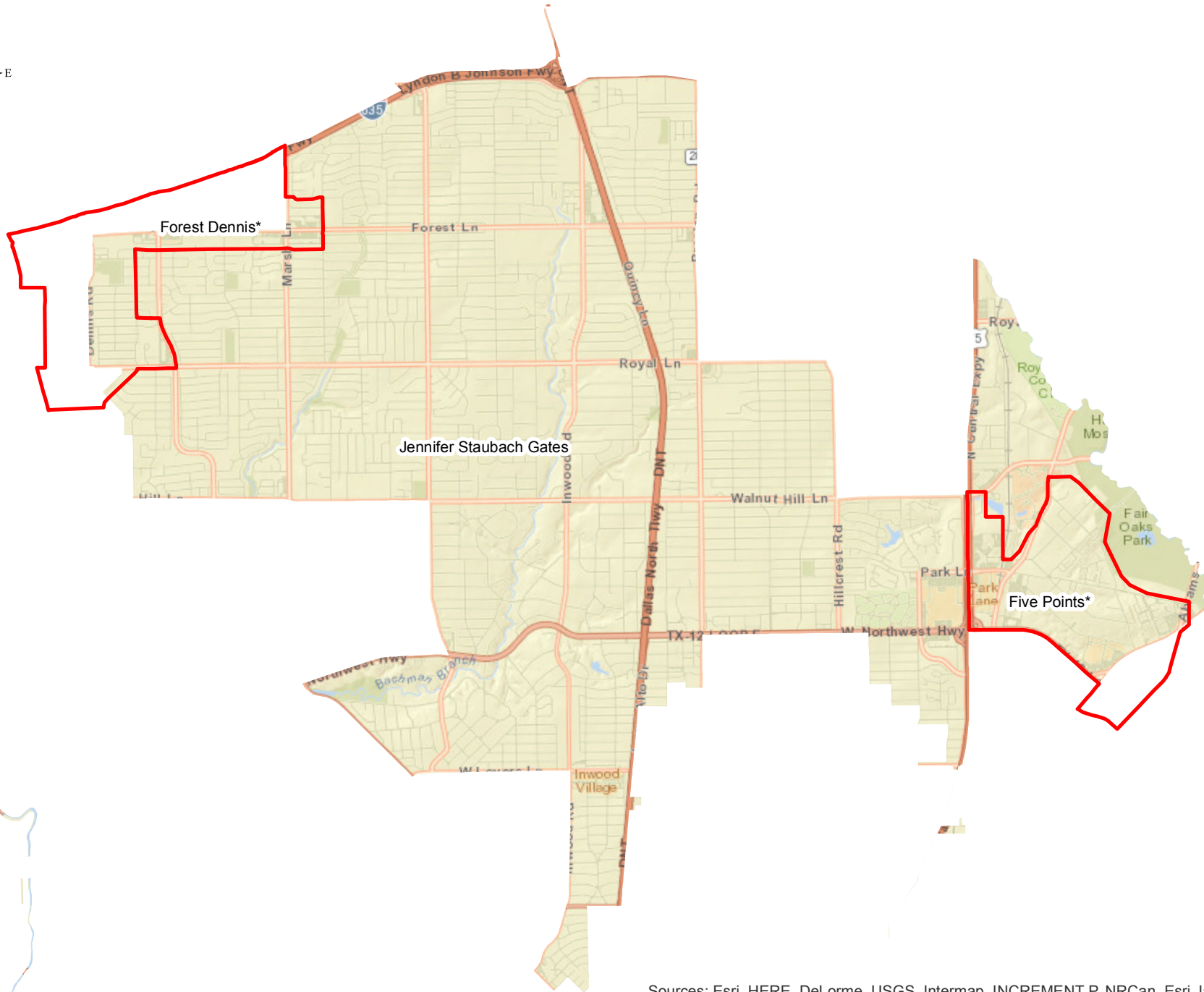
# Council District 10 TAAG Areas

## January 1 - August 27, 2017

UCR Offense	Forest Audelia*		WalnutHill Jupiter*		Greenville LBJ*	
	YTD	% Chg	YTD	% Chg	YTD	% Chg
MURDER	1	-83.33%	2	100.00%	0	NC
RAPE	11	-38.89%	5	0.00%	4	0.00%
AGG ASSAULT - NFV	37	-9.76%	19	>100%	26	>100%
AGG ASSAULT - FV	30	0.00%	14	100.00%	13	>100%
ROBBERY- BUSINESS	13	18.18%	9	>100%	7	0.00%
ROBBERY- INDIVIDUAL	44	-57.28%	56	16.67%	18	20.00%
<b>Sub-Total</b>	136	-34.93%	105	43.84%	68	65.85%
BURGLARY- BUSINESS	44	62.96%	27	>100%	15	-59.46%
BURGLARY- RESIDENCE	90	-39.19%	47	-11.32%	28	-6.67%
THEFT/SHOPLIFT	3	50.00%	10	-69.70%	73	7.35%
THEFT/BMV	154	1.99%	91	-27.78%	91	-17.27%
OTHER THEFTS	66	-9.59%	29	-27.50%	52	15.56%
UUMV	83	-2.35%	64	-8.57%	42	10.53%
<b>Sub-Total</b>	440	-9.47%	268	-19.03%	301	-8.23%
<b>Grand Total</b>	576	-17.12%	373	-7.67%	369	0.00%



# City of Dallas Council District #13 with TAAG Areas



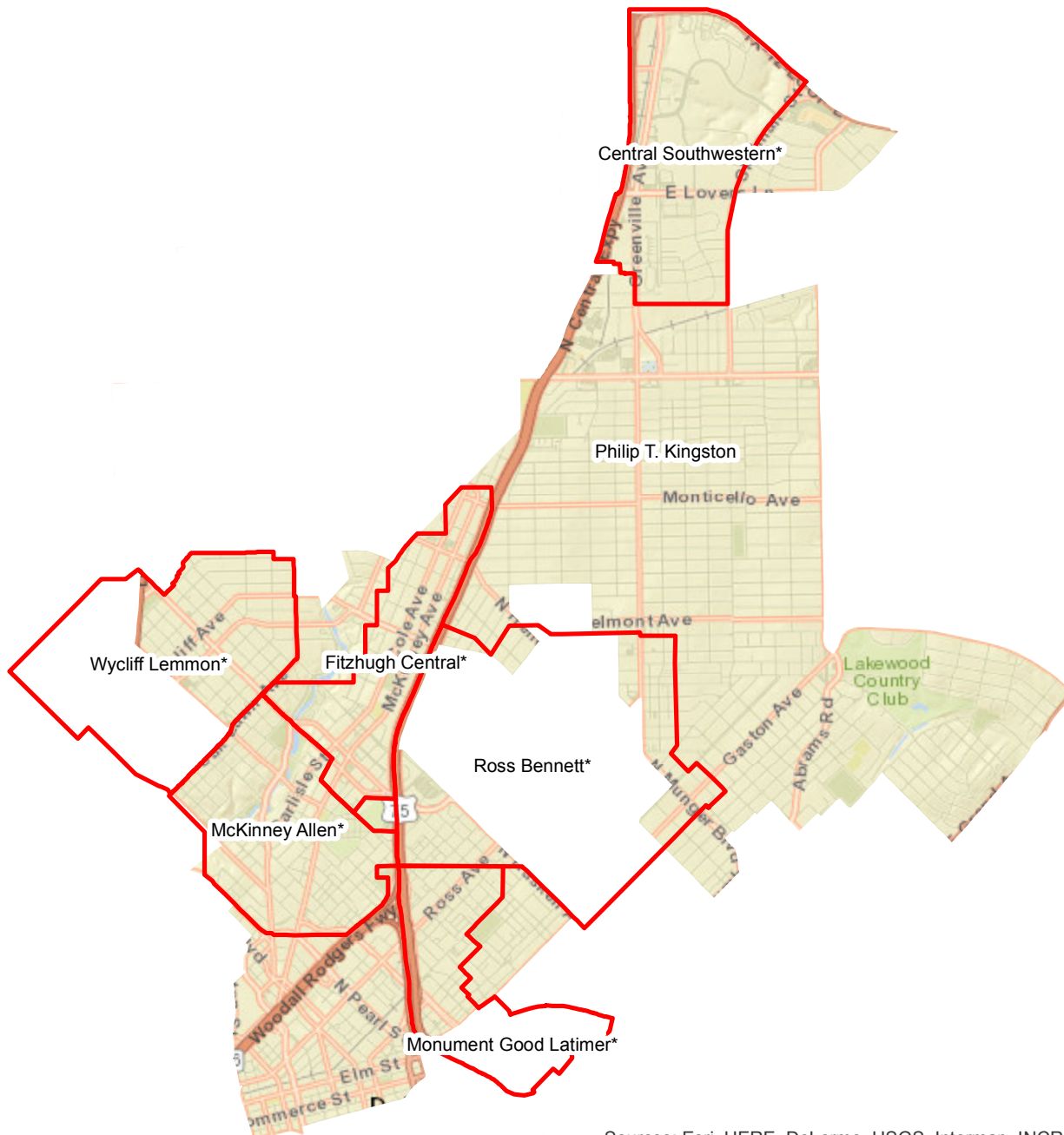
Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community

# Council District 13 TAAG Areas

## January 1 - August 27, 2017

UCR Offense	Five Points*		Forest Dennis*	
	YTD	% Chg	YTD	% Chg
MURDER	4	100.00%	0	-100.00%
RAPE	12	20.00%	3	0.00%
AGG ASSAULT - NFV	33	10.00%	10	-16.67%
AGG ASSAULT - FV	36	80.00%	5	>100%
ROBBERY-BUSINESS	20	66.67%	13	>100%
ROBBERY-INDIVIDUAL	74	-33.93%	40	21.21%
<b>Sub-Total</b>	179	-3.76%	71	31.48%
BURGLARY-BUSINESS	23	-36.11%	59	31.11%
BURGLARY-RESIDENCE	157	-25.94%	28	-20.00%
THEFT/SHOPLIFT	91	-27.20%	21	-44.74%
THEFT/BMV	210	-7.08%	148	2.07%
OTHER THEFTS	111	4.72%	40	-11.11%
UUMV	101	2.02%	84	12.00%
<b>Sub-Total</b>	693	-13.81%	380	-0.78%
<b>Grand Total</b>	872	-11.92%	451	3.20%

# City of Dallas Council District #14 with TAAG Areas



Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community

# Council District 14 Top 5 TAAG Areas

## January 1 - August 27, 2017

	Ross Bennett*		Five Points*		Wycliff Lemmon*		McKinney Allen*		Monument Good Latimer*	
	YTD	% Chg	YTD	% Chg	YTD	% Chg	YTD	% Chg	YTD	% Chg
UCR Offense										
MURDER	2	0.00%	4	100.00%	0	-100.00%	0	NC	0	NC
RAPE	6	-40.00%	12	20.00%	2	-50.00%	6	50.00%	6	>100%
AGG ASSAULT - NFV	28	21.74%	33	10.00%	15	-11.76%	15	-6.25%	18	63.64%
AGG ASSAULT - FV	22	4.76%	36	80.00%	11	83.33%	2	-50.00%	1	-83.33%
ROBBERY-BUSINESS	18	-21.74%	20	66.67%	7	-12.50%	1	-66.67%	2	100.00%
ROBBERY-INDIVIDUAL	38	-19.15%	74	-33.93%	17	-10.53%	14	27.27%	26	73.33%
<b>Sub-Total</b>	114	-9.52%	179	-3.76%	52	-5.45%	38	0.00%	53	51.43%
BURGLARY-BUSINESS	45	-4.26%	23	-36.11%	33	-19.51%	37	-2.63%	25	92.31%
BURGLARY-RESIDENCE	93	-3.13%	157	-25.94%	59	15.69%	54	5.88%	24	14.29%
THEFT/SHOPLIFT	67	13.56%	91	-27.20%	10	-37.50%	5	-64.29%	0	-100.00%
THEFT/BMV	298	-14.86%	210	-7.08%	202	29.49%	198	-6.60%	153	45.71%
OTHER THEFTS	176	10.69%	111	4.72%	81	-10.99%	92	-25.20%	72	9.09%
UUMV	97	0.00%	101	2.02%	62	29.17%	64	-8.57%	71	54.35%
<b>Sub-Total</b>	776	-3.96%	693	-13.81%	447	10.92%	450	-11.42%	345	34.77%
<b>Grand Total</b>	890	-4.71%	872	-11.92%	499	8.95%	488	-10.62%	398	36.77%



# Memorandum



DATE September 5, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee:  
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),  
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,  
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **Pilot Panhandling Initiative**

On Monday, September 11, 2017, you will be updated on the Pilot Panhandling Initiative by Interim Director Cheritta Johnson, Office of Community Care. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
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Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors

# Pilot Panhandling Initiative

Public Safety and Criminal Justice Committee

September 11, 2017

**Cheritta Johnson, Interim Director  
Office of Community Care  
City of Dallas**



**City of Dallas**

# Presentation Overview

- Purpose
- Background/History
- Panhandling Campaign
- Next Steps

# Background/History

- September 2016, City Council authorized a pilot panhandling initiative program
- December 2016, the Proposed Panhandling Initiative was briefed to the Public Safety Committee. The committee recommended the implementation of the pilot program to reduce panhandling.
- January/February 2017, staff conducted community outreach

# Background/History

- March 2017, initiated procurement process
- The Way Back House, Inc. was the recommended vendor
- May 2017, the City Council rejected Staff's recommendation and requested additional research
- June 2017, Council received memo outlining next steps for the pilot panhandling initiative program
- From June to present, staff researched and benchmarked the following cities
  - Albuquerque, NM
  - Atlanta, GA
  - San Antonio, TX
  - Memphis
  - Wichita

# Panhandling in Dallas

- Reports generated from 311 indicate from October 2016 to July 2017 there have been 1,385 service requests with locations concentrated in or around Downtown and major thoroughfares.
  - Of the 1,385 service requests received, 38% were reported from January 1 – July 14, 2017 within the following concentrated areas:
    - District 2 (139)
    - District 7 ( 44)
    - District 10 ( 88)
    - District 13 (124)
    - District 14 (125)

# Panhandling - Challenges

- Public Policy
- Enforcement vs. Diversion
- Current and Future Fiscal Impact

# Other Considerations

- Determine appropriate Strategic Priority administration
- Benchmark current panhandling data and provide baseline information to determine future effectiveness of the program
- Develop a program structure that will include guidelines for targeted areas, staffing, services, goals and performance measures
- Update Public Safety Committee by October 2017



# Pilot Panhandling Initiative

Public Safety and Criminal Justice Committee

September 11, 2017

**Cheritta Johnson, Interim Director  
Office of Community Care  
City of Dallas**



**City of Dallas**

# Memorandum



DATE September 5, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee:  
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),  
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,  
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **K2 Overview**

On Monday, September 11, 2017, you will be provided with an overview on K2 by Deputy Chief Gilberto Garza, Dallas Police Department and Assistant Chief Daniel Salazar, Dallas Fire-Rescue Department. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
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Raquel Favela, Chief of Economic Development & Neighborhood Services  
Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors

# K2 Overview

Public Safety and Criminal Justice Committee

September 11, 2017



**Gilberto Garza, Deputy Chief**  
Dallas Police Department

**Daniel Salazar, Assistant Chief**  
Dallas Fire-Rescue Department



# Presentation Overview

- Background/History
- Identification & Concerns
- Issues
- Operations & Enforcement
- Proposed Action
- Next Steps



# Background/History

- K2 is a synthetic cannabinoid. Also known as Spice and Kush
- Man-made mind altering chemicals sprayed on dried, shredded plant material so it can be smoked
- Not safe, can be unpredictable, severe and life threatening
- Active DPD K2 caseload since 2013
- Penalty grades comparable to Marijuana (possession) and Cocaine (delivery)

# Background/History

## Current Common Packaging



3g pack - \$20 /\$30  
(Smoke Shops)  
10g pack - \$40 /\$50  
(rarely seen)



Cigarettes - \$5 avg.

# Identifications & Concerns

- Identified a noticeable increase of overdose cases locally and nationwide (**Nov 2016 - Feb 2017**)
- Cheap, rapid effects, quick recovery
- Difficult to track with current methods, practices and procedures
- Concentrated in our homeless & indigent populations (Central/South Central Divisions)
- Multiple agencies/resources collaboration necessary



# Issues/Operational Concerns

- No evidence of increased distribution and sales of K2 in Dallas
- Disruption of packaged supply by law enforcement (China)
- Current trend is mixing of shipped chemicals by drug dealers/distributors
- Enhanced effects on users (higher ratios)
- Dangerous chemical concentrations with changing formulas





# Issues/Operational Concerns

- Dallas Fire-Rescue calls occupy limited ambulances responding to such calls (more prevalent in the CBD near homeless shelters and transit corridors)
- Designer/synthetic drug use causes multiple responses to the same patient on a single day
- Patients can present with a multitude of symptoms ranging from lethargy to violent and combative behavior
- Safety issue-First Responders have to be cognizant that patients may physically attack
- DFR's EMS Division and Medical Director are in discussions with DPD covering protocols related to handling of such calls

7

# K2 Enforcement Data

## Narcotics Division

- 10 Major Under Cover Investigations since 2013
  - 3 in 2017
- Multiple Arrests (Federal & State) and Seizures

## K2 Arrests – City Wide (*Since November 2016*) *Misdemeanor & Felony*

Division	Count
Central	161
South Central	51
Northeast	5
Southeast	6
Southwest	5
<b>Total</b>	<b>228</b>

# K2 Enforcement Data

## Arrest Data by type comparison

*January 1, 2017 – August 29, 2017*

Drug Type	Total Arrests
Cocaine	925
Heroin	323
K2	194
Marijuana	2212
MDMA	78
Methamphetamine	635

*January 1, 2016 – December 31, 2016*

Drug Type	Total Arrests
Cocaine	1294
Heroin	442
K2	210
Marijuana	2164
MDMA	52
Methamphetamine	952

# K2 Enforcement Data

- **Top Enforcement Locations**

- West End Dart Station Vicinity
- Lamar & Commerce
- 500 Park
- Denley & Morrel
- Beckley Saner Park
- Kiest & Lancaster Train Station

- **Current Case Status**

- 31 Subjects arrested on Felony cases currently in jail
- 11 active warrants on felony cases
- 9 warrants to be executed
- 3 cases going federal

# Issues/Operational Concerns

- Tracking K2 related calls
  - DFR usually responding agency
  - DPD K2 related calls often titled differently
    - *(suicide, injured person, major disturbance)*
- Evidence Collection Issues
- Chemical Analysis/Releases
- New synthetic on street – July 2017 analysis

Disposition	2016	2017	Difference	% Difference
Left Prior to Transport	17	33	16	94%
No Transport	61	170	109	179%
Transported to Hospital	20	68	48	240%
<b>Grand Total</b>	<b>98</b>	<b>271</b>	<b>173</b>	<b>177%</b>

# Issues/Operational Concerns

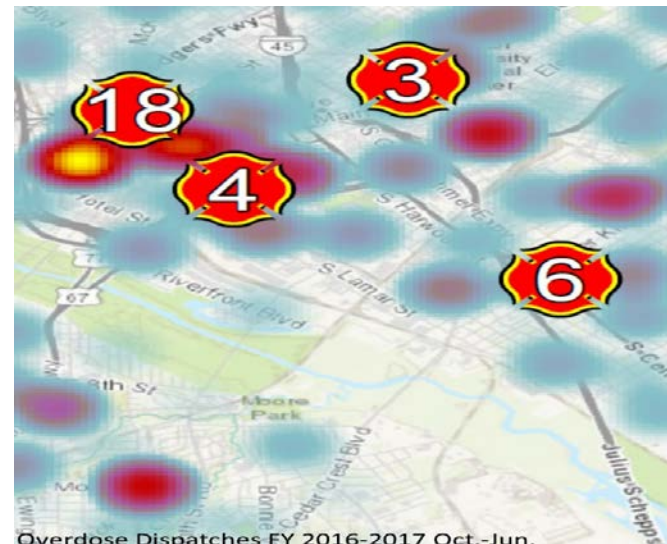
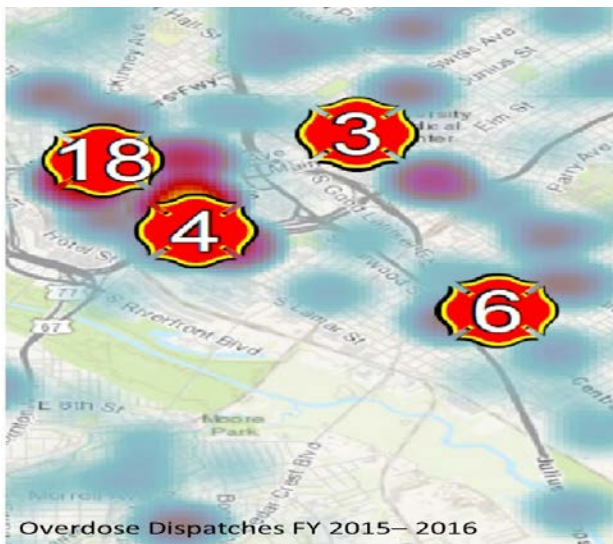
Dallas Fire-Rescue is also tracking overdose related incidents but there are challenges:

- 911 callers report medical problems such as seizures, psychotic behavior, and unconsciousness
- DFR patient assessment concludes that drug use is involved (bystander/witness information, possession, etc.)
- Appropriate medical coding for these types of calls is important for compiling and sharing information with DPD

# Issues/Operational Concerns

Dallas Fire-Rescue and DPD are sharing information to reconcile data to address these types of incidents.

- Helps with decision making for resource deployment and needed surveillance



# Proposed Action

## Multi-Agency Collaboration

- DEA – Chemical Analysis/Task Force
- Medical Examiner – Sample Collection
- Dallas DA – Case Prosecution
- DOJ – Case Prosecution (Suppliers)
- DART & DSO – Investigation Collaboration
- DFR – Communication & Tracking
- Crisis Intervention – Drug abuse education
- Dallas PD – Notification/Roll Call Training



# Next Steps

- Research use of Field Testing Device/Kit
- Consider strengthening penalties for possession through legislation
- Monitor progress of collaboration
- Refine our Tracking System
- Continue drug abuse education campaign with Dallas Fire-Rescue (Homeless Shelters)
- Best Practices (handle/control/contain)
- Follow-up

# K2 Overview

Public Safety and Criminal Justice Committee

September 11, 2017



**Gilberto Garza, Deputy Chief**  
Dallas Police Department

**Daniel Salazar, Assistant Chief**  
Dallas Fire-Rescue Department



# Memorandum



DATE September 5, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee:  
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),  
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,  
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **Court Technology Improvements**

On Monday, September 11, 2017, you will be briefed on the Court Technology Improvements by Director Gloria Lopez Carter, Court and Detention Services. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
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# **Court Technology Improvements**

**Public Safety & Criminal Justice Committee  
September 11, 2017**

**Gloria Lopez Carter, Director  
Court and Detention Services  
City of Dallas**



# Presentation Overview

- Purpose: Overview Court Technology improvements
- Background/History
- Recent Technology Upgrades
- Near Future Improvements
- The Future
- Proposed Action
- Next Steps

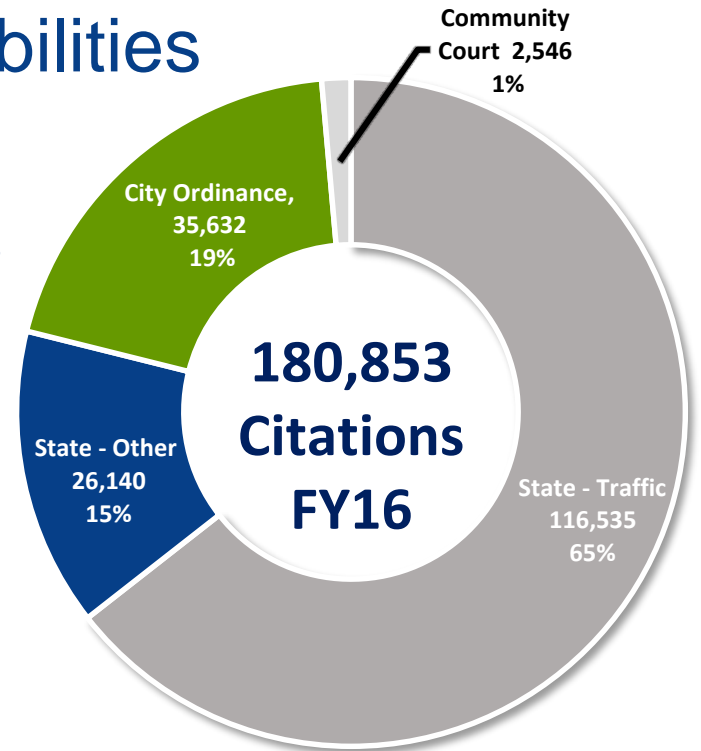
# Purpose

Give an overview of recent technology upgrades at the Dallas Municipal Court, as well as upcoming improvements



# Background/History

- Municipal Court Responsibilities
- Administer Class C citations and Civil citations
  - Jurisdiction over 1,052 violation types
  - Receive approx. 180,000 citations annually



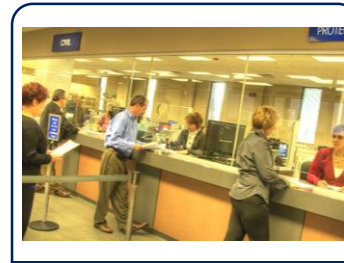
NOTE: City Ordinance are both Criminal and Civil

# Background/History *(continued)*

Significant  
Improvements  
in Recent  
Years



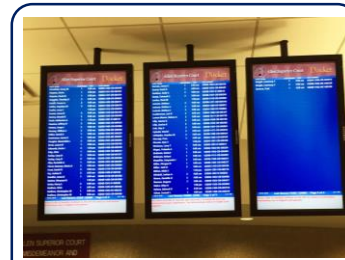
Performance Measures



Customer & Employee Survey Scores Up



Financial Savings & Efficiencies



Up-To-Date Facility & Case Management Software



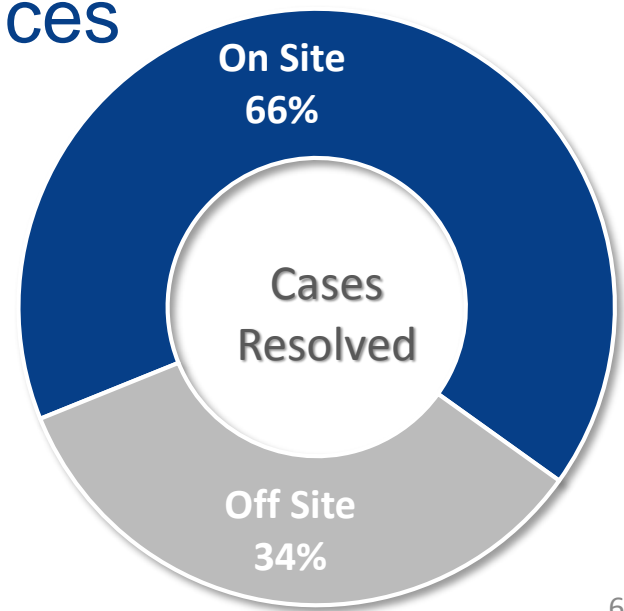
Marshal's Office Improvements





# Recent Technology Upgrades

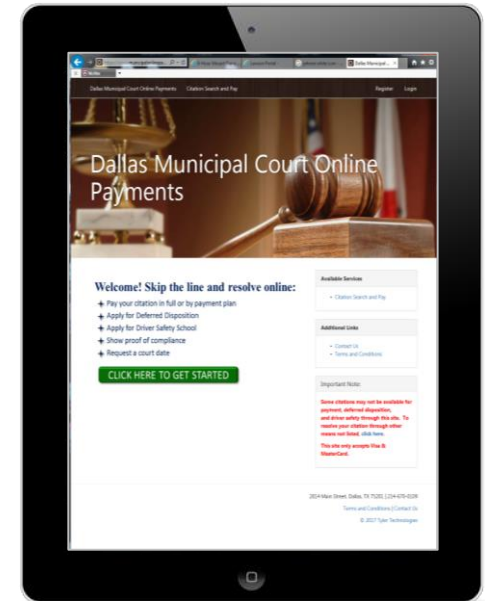
- Expanded surveillance camera program
- 150 additional e-citation devices
- New auto-dialer system
- IVR Improvements (Interactive Voice Responses)
- License Plate Readers
- Electronic docket displays
- Online options



# Recent Technology Upgrades *(continued)*

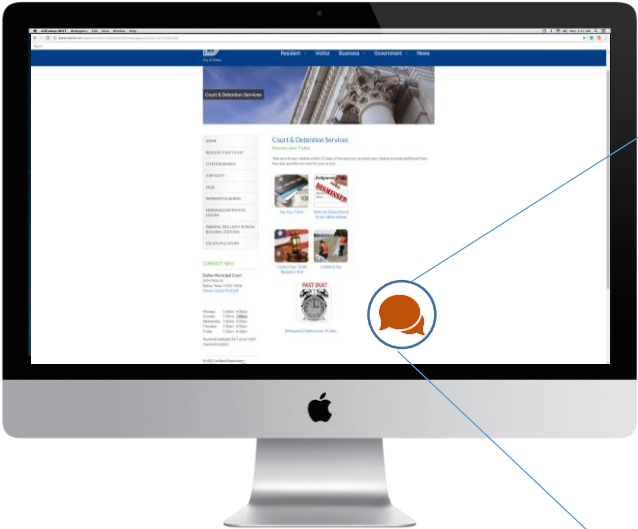
- Online Options Allow
  - *Payments*
  - *Payment Plans*
  - *Deferred Disposition*
  - *Driver Safety Program*
  - *Pre-Trial Request (Not Guilty)*
  - *Compliance Dismissals*
- Most Online Options of the 950+ Municipal Courts in Texas\*

\*Source: Tyler Technology & Personal Research by Staff



# Recent Technology Upgrades *(continued)*

- Live Chat



**Martin Riojas:** Hello, how may I help you?

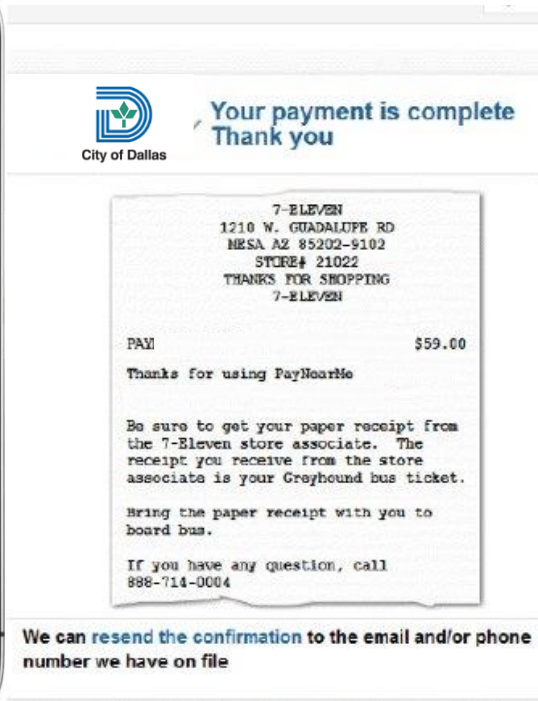
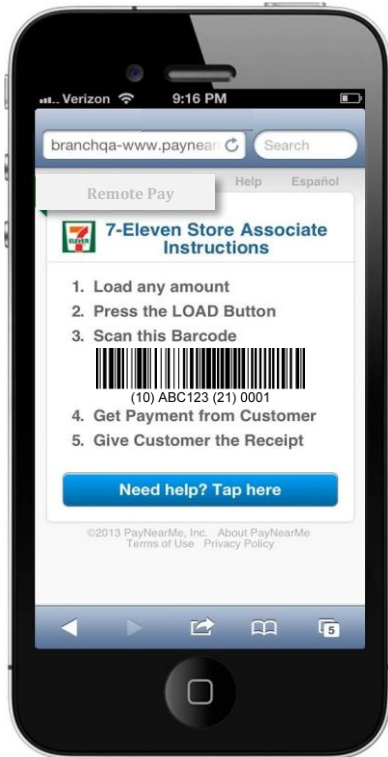
**me:** Hi Martin, how do I keep a ticket off of my driving record?

**Martin Riojas:** If successfully completed, Deferred Disposition and Driver Safety Programs are options for individuals seeking to keep a violation from affecting their driving record and insurance rate.

**me:** Yes, I'd like to sign up for deferred disposition. How do I sign up?

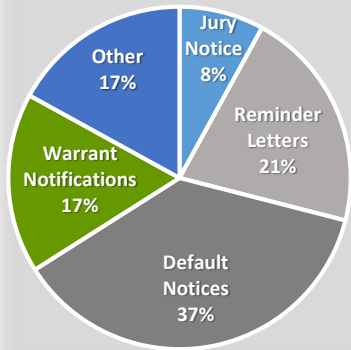
Live chat by **snapengage**

# Near Future Improvements



- Call Center for Payments
  - 24/7 coverage
  - Bilingual
- Remote pay locations
  - Cash ≈ 50% of in-person payments at 2014 Main St.
  - Bar code convenience
  - Convenient locations provided by zip code

# Near Future Improvements *(continued)*



- **Mail Outsourcing**

- Less returned mail: USPS address database
- Faster delivery
- Delivery tracking – real time status reports
- Better analytics on change of address

# The Future

- Text reminders
- Attorney portal / public facing portal
- Indigence options online
- Queue system with text notification
- FaceTime court hearing
- Routinely evaluate adding online options and will continue to do so

11



# Staff Recommendation

- Staff recommends members of the Public Safety & Criminal Justice Committee support the following upcoming City Council agenda items:
  - September 27<sup>th</sup> – 3<sup>rd</sup> Party Mailing
  - October 25<sup>th</sup> – Call Center & Remote Pay Locations

# Next Steps

- Continue to look for ways to improve the customer's experience through technology



# **Court Technology Improvements**

**Public Safety & Criminal Justice Committee  
September 11, 2017**

**Gloria Lopez Carter, Director  
Court and Detention Services  
City of Dallas**



# Memorandum



DATE September 5, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee:  
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),  
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,  
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **Administrative (Police) Reports**

## **NEW CASE PRESENTATION:**

**Control #2017-166**

**Council District: 5**  
**Involved Officers: (1) White Male**  
**Suspect: (1) White Male**

On June 19, 2017, at approximately 4:57 p.m., Officers #1 and #2, in full police uniforms, were dispatched to a call regarding a suspect shooting into a house in the 10700 block of Eastham Street. Officers interviewed the occupants of the residence and learned they were inside when bullets penetrated the home nearly striking them. The occupants told the officers the suspect lived two houses down the street and most likely shot into their home because he is known to randomly fire his weapon in the neighborhood.

As officers approached the front door of the suspect's residence, they could hear a disturbance going on inside. The officers could hear the suspect and witness, who is his common law wife, arguing. A baby could also be heard. Officers #1 and #2 then approached the front door. Officer #1, who was in front, announced, "Police." The disturbance ceased and it was quiet. At this point, Officer #1 began issuing orders to the suspect to drop his weapon. Officer #1 was outside the door using the door frame as cover. The suspect refused to comply with Officer #1's verbal commands. Officer #1 fired his duty weapon, striking the suspect. The suspect was transported to Baylor Medical Center where he was pronounced deceased. No officers were injured.

The witness, who was inside the residence, had multiple injuries that were inflicted on her by the suspect prior to the officers' arrival.

**STATUS:** Under Investigation

**PREVIOUS CASE PRESENTATION:**

**Control #2015-206**

**Council District:** 1  
**Involved Officers:** (3) White Males  
(1) Native American Male  
**Suspect:** (1) White Male

On July 7, 2015, detectives assigned to the Crimes Against Persons Division received a tip from Crime Stoppers regarding the suspect, who is a registered sex offender, tutoring a 16-year-old male every day around noon. The detectives did research on the suspect and discovered he had an active parole violation. The detectives contacted Officers #1, #2, #3 and #4, who were in full police uniforms and driving marked police vehicles, to assist with the arrest of the suspect. The detectives met with Officers #1, #2, #3 and #4 prior to going to the suspect's residence to formulate a plan. The detectives, who were in plain clothes and driving an unmarked vehicle, drove to the suspect's residence. When the detectives arrived at the location, they observed the suspect walking outside. The detectives followed the suspect and notified Involved Officers #1, #2, #3, and #4. The suspect walked to the bus stop in the 1100 block of North Bishop Street. At this point, Involved Officers #1, #2, #3 and #4 made contact with the suspect. The suspect, who was wearing a suit, reached in his jacket and produced a revolver. Involved Officers #1, #2, #3 and #4 ordered the suspect to drop the weapon. The suspect made a gesture with the weapon forcing Involved Officers #1, #2, #3 and #4 to discharge their weapons. The suspect was struck and was pronounced deceased at the scene. No officers were injured.

**STATUS:** Complete

**UPDATE:** The Internal Affairs Division investigation revealed the officers were justified in their use of deadly force.

Please contact me if you have any questions or need additional information.



Jon Fortune  
Assistant City Manager

cc: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Billerae Johnson, City Secretary (Interim)  
Daniel F. Solis, Administrative Judge  
Kimberly Bizor Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Raquel Favela, Chief of Economic Development & Neighborhood Services  
Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors

# Memorandum



DATE September 5, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee:  
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),  
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,  
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **Public Safety and Criminal Justice Committee Action Matrix**

Please see the attached responses to the requests/questions asked during the Monday, August 14, 2017 Committee Meeting. The updated matrix is also attached for your review.

<b>Attachment A</b>	Response for No. 1	Crime Comparison
	Response for No. 2	Gang Offenses Locations
<b>Attachment B</b>	Response for No. 4	Homicide at Little World – Update
	Response for No. 5	Officer's Time at Lew Sterrett and Community Prosecutors
<b>Attachment C</b>	Response for No. 8	MOU – Highland Park ISD

Please contact me if you have any questions or need additional information.

Jon Fortune  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Billerae Johnson, City Secretary (Interim)  
Daniel F. Solis, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

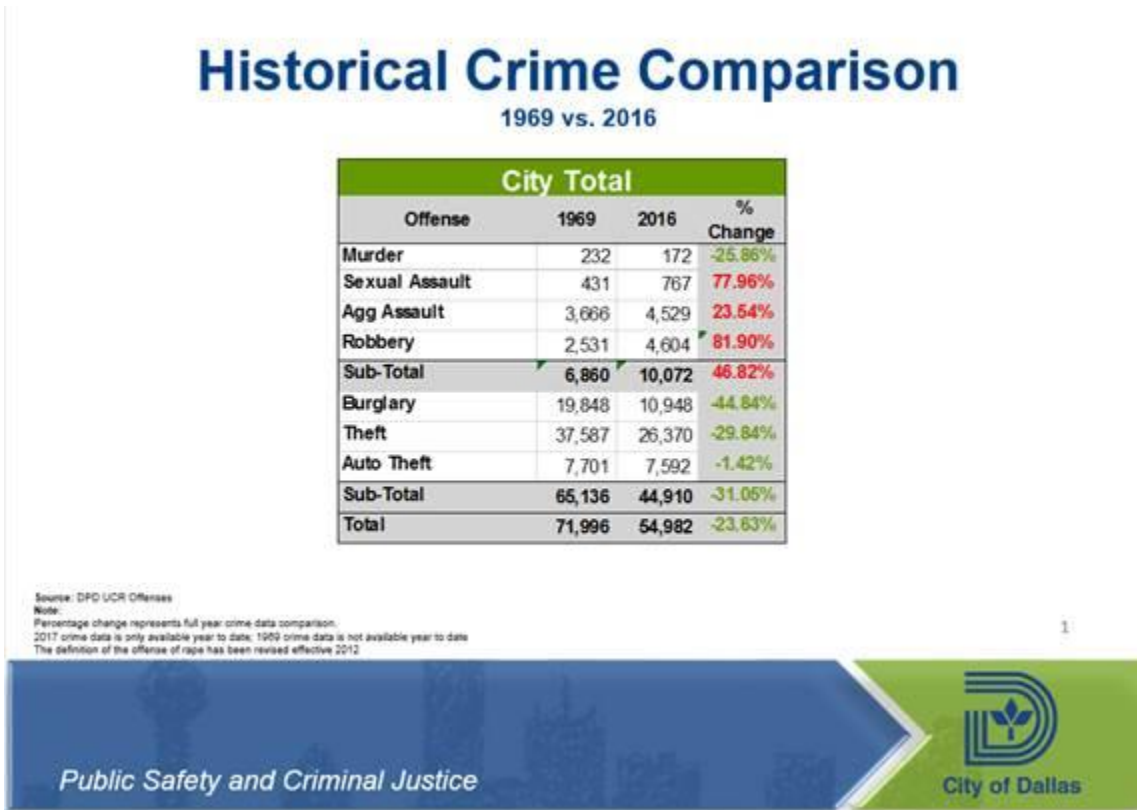
Jo M. (Jody) Puckett, Assistant City Manager (Interim)  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Raquel Favela, Chief of Economic Development & Neighborhood Services  
Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors

**Public Safety and Criminal Justice Committee Action Matrix**

	<b>Requestor</b>	<b>Request</b>	<b>Request Date</b>	<b>Staff/Dept Responsible</b>	<b>Status</b>	<b>Attachment</b>
1	<b>Caraway</b>	Comparison of types of crime from 1969 vs. Current	8/14/2017	David Pughes	Complete - 8/28/17	A
2	<b>Greyson</b>	Memo on locations of the (7) gang offenses in D12	8/14/2017	David Pughes	Complete - 8/28/17	A
3	<b>McGough/Kingston</b>	Additional Info - Top 5/Bottom 5 Beats crime rate for the City and by Council District	8/14/2017	David Pughes	This information will be provided in the next monthly crime report	
4	<b>Felder</b>	Homicide at Little World - Update	8/14/2017	David Pughes	Complete - 8/28/17	B
5	<b>Caraway</b>	Community Prosecutor Assignments/Locations	8/14/2017	Maureen Milligan	Complete - 8/25/17	B
6	<b>Felder</b>	Criminal Offense Breakdown for 2016 and YTD 2017 and where D7 is ranked	8/14/2017	David Pughes	Complete - 8/18/17 This information was provided to the City Council in the weekly crime report e-mail.	
7	<b>McGough/Medrano</b>	K2 Briefing Update	8/14/2017	David Pughes	This item is scheduled for discussion at the 9/11/17 PSCJ Committee Meeting.	
8	<b>Gates</b>	Copy of MOU for Draft Agenda (A) - Highland Park ISD	8/14/2017	David Pughes	Complete - 8/28/17	C
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# Attachment A

## 1. Crime comparison 1969 vs. 2017 (By Type of Offense)



## 2. The actual offense locations that make up the 7 Gang Crimes in District 12

No.	Date	Location
1	1/12/2017	3439 Rosemeade Parkway
2	2/9/2017	3653 Timberglen Road
3	4/11/2017	4701 Haverwood Lane
4	4/11/2017	17981 Preston Road
5	4/26/2017	3920 Rosemeade Parkway
6	4/26/2017	18959 Lina Street
7	6/02/2017	4912 Haverwood Lane

# Attachment B

## 4. Homicide at Little World

On May 14, 2017 at about 12:50 a.m., a 26-year-old male was sitting in his vehicle at the intersection of Malcom X and Elsie Faye Higgins. Several individuals began firing weapons and the victim was struck causing his death. To date, no witnesses to the incident have been located to assist with the investigation.

## 5. Officer's Time Spent at Lew Sterrett and Community Prosecutor Assignments/Locations

The police department and the county have introduced measures over time to reduce the amount of time that officers are required to spend in jail. The county has added additional nursing staff and DPD has assigned Public Safety Officers to the jail to wait with prisoners in the book-in line and/or while they see the nurse, freeing up the arresting officer to begin their report and return to the field in an expedited fashion. The YTD average time an officer spends in jail is currently 98 minutes. Occasionally, due to staffing issues such as a nurse or PSO calling in sick, wait times are increased.

The DPD detention services Captain is revisiting the issue of a dedicated book-in line and/or nurse for DPD with the county. However, this request has not been successful in the past due to budgetary constraints. In order to have dedicated lines, DPD would likely be expected to pay for the additional personnel costs.

# Community Risk Abatement Team

## Community Prosecutors

Title	Name	Phone	E-mail
Chief	Maureen Milligan	214-957-1100	<a href="mailto:maureen.milligan@dallascityhall.com">maureen.milligan@dallascityhall.com</a>
Deputy Chief (Administrative)	Charlotta Riley	214-766-8380	<a href="mailto:charlotta.riley@dallascityhall.com">charlotta.riley@dallascityhall.com</a>
Deputy Chief (Community)	Jason Mathis	214-605-9287	<a href="mailto:jason.mathis@dallascityhall.com">jason.mathis@dallascityhall.com</a>
Deputy Chief (Litigation)	Andrew Gilbert	214-671-8273	<a href="mailto:andrew.gilbert@dallascityhall.com">andrew.gilbert@dallascityhall.com</a>
North Central CP	Charlotta Riley ( <i>interim</i> )	214-766-8380	<a href="mailto:charlotta.riley@dallascityhall.com">charlotta.riley@dallascityhall.com</a>
Northeast CP	Rita Ballard	214-724-8892	<a href="mailto:rita.ballard@dallascityhall.com">rita.ballard@dallascityhall.com</a>
Northeast CP	Paul DeRousselle	214-952-3759	<a href="mailto:paul.derousselle@dallascityhall.com">paul.derousselle@dallascityhall.com</a>
Northeast CP	Kristen Kramer	214-952-8974	<a href="mailto:kristen.kramer@dallascityhall.com">kristen.kramer@dallascityhall.com</a>
Southeast CP	Stephanie Neal	214-789-6804	<a href="mailto:stephanie.neal@dallascityhall.com">stephanie.neal@dallascityhall.com</a>
Southeast CP	Jill Haning	214-952-6505	<a href="mailto:jill.haning@dallascityhall.com">jill.haning@dallascityhall.com</a>
Southwest CP	Kristina Pierre-Louis	214-789-2271	<a href="mailto:kristina.pierre@dallascityhall.com">kristina.pierre@dallascityhall.com</a>
Southwest CP	<i>Open</i>		
Northwest CP	<i>Open</i>		
Northwest CP	David Wilkins	214-601-1091	<a href="mailto:david.wilkins@dallascityhall.com">david.wilkins@dallascityhall.com</a>
Central CP	Melody Louis	214-957-9612	<a href="mailto:melody.louis@dallascityhall.com">melody.louis@dallascityhall.com</a>
South Central CP	Cody Robinson	469-520-6268	<a href="mailto:cody.robinson@dallascityhall.com">cody.robinson@dallascityhall.com</a>
South Central CP	Jamilah Way	214-957-1456	<a href="mailto:jamilah.way@dallascityhall.com">jamilah.way@dallascityhall.com</a>
Community Courts CP	Yulise Waters	469-261-7724	<a href="mailto:yulise.waters@dallascityhall.com">yulise.waters@dallascityhall.com</a>
Litigation Lead	Cody McCullar	214-957-0931	<a href="mailto:cody.mccullar@dallascityhall.com">cody.mccullar@dallascityhall.com</a>
CP—Not yet assigned; start date 8/30	Zinzi Bonilla		
CP—Not yet assigned; start date 8/30	Kate Hagen		



Code Officers			
CP Code Manager	Robert Beltran	214-957-8242	<a href="mailto:robert.beltran@dallascityhall.com">robert.beltran@dallascityhall.com</a>
Northeast CP Code Officer	Jeremy Reed	469-515-0987	<a href="mailto:jeremy.reed@dallascityhall.com">jeremy.reed@dallascityhall.com</a>
Northeast CP Code Officer	Kate Lawler	214-470-6166	<a href="mailto:kate.lawler@dallascityhall.com">kate.lawler@dallascityhall.com</a>
Northeast CP Code Officer	Janet Huerta	214-422-3775	<a href="mailto:janet.huerta@dallascityhall.com">janet.huerta@dallascityhall.com</a>
Southeast CP Code Officer	Andrew Rollo	214-930-2994	<a href="mailto:andrew.rollo@dallascityhall.com">andrew.rollo@dallascityhall.com</a>
Southeast CP Code Officer	Renee Paramo	214-766-1055	<a href="mailto:renee.parmo@dallascityhall.com">renee.parmo@dallascityhall.com</a>
Southwest CP Code Officer	Marlene Garcia	214-701-6148	<a href="mailto:marlene.garcia@dallascityhall.com">marlene.garcia@dallascityhall.com</a>
Northwest/North Central CP Code Officer	Courtney Sutherland	214-983-6130	<a href="mailto:courtney.sutherland@dallascityhall.com">courtney.sutherland@dallascityhall.com</a>
Northwest/Southwest CP Code Officer	Margarita "Mo" Ortez	214-789-9170	<a href="mailto:marg.ortez@dallascityhall.com">marg.ortez@dallascityhall.com</a>
Central CP Code Officer/Special Projects	Eloisa Mariscal	214-952-8466	<a href="mailto:eloisa.mariscal@dallascityhall.com">eloisa.mariscal@dallascityhall.com</a>
Central CP Code Officer	Brentnie Brown	214-422-3825	<a href="mailto:brentnie.brown@dallascityhall.com">brentnie.brown@dallascityhall.com</a>
South Central CP Code Officer	Jesus "Jessie" Ramirez	469-515-0982	<a href="mailto:jesus.ramirez@dallascity.hall.com">jesus.ramirez@dallascity.hall.com</a>
South Central CP Code Officer	Dawn Baxter	214-437-2768	<a href="mailto:dawn.baxter@dallascityhall.com">dawn.baxter@dallascityhall.com</a>
Litigation CP Code Officer	Hope Covington	214-490-4444	<a href="mailto:hope.covington@dallascityhall.com">hope.covington@dallascityhall.com</a>
Inspector II (NC/NE/NW)	Howard Nguyen	214-601-2460	<a href="mailto:howard.nguyen@dallascityhall.com">howard.nguyen@dallascityhall.com</a>
Inspector II (SC/SE/SW/C)	Edgar Sanchez	214-437-7749	<a href="mailto:edgar.sanchez@dallascityhall.com">edgar.sanchez@dallascityhall.com</a>
Fire Prevention Officers			
SW/C Senior Fire Prevention Officer	Monica Contreras	214-998-3508	<a href="mailto:monica.contreras@dallascityhall.com">monica.contreras@dallascityhall.com</a>
NE Fire Prevention Officer	Cliff Clark	469-323-5969	<a href="mailto:cliffon.clark@dallascityhall.com">cliffon.clark@dallascityhall.com</a>
SE Fire Prevention Officer	Jimmie Barnhill	469-323-5964	<a href="mailto:jimmie.barnhill@dallascityhall.com">jimmie.barnhill@dallascityhall.com</a>
NW/NC Fire Prevention Officer	Anthony Martinez	469-323-5915	<a href="mailto:anthony.martinez@dallascityhall.com">anthony.martinez@dallascityhall.com</a>
SC Fire Prevention Officer	Joseph Mason	469-323-5978	<a href="mailto:joseph.mason@dallascityhall.com">joseph.mason@dallascityhall.com</a>

Dallas Police Detectives			
RISK Coordinating Sergeant	Jennifer Logan	214-671-4572	<a href="mailto:jennifer.logan@dpd.ci.dallas.tx.us">jennifer.logan@dpd.ci.dallas.tx.us</a>
North Central RISK Detective	Tom Naulty	214-670-6498	<a href="mailto:thomas.naulty@dpd.ci.dallas.tx.us">thomas.naulty@dpd.ci.dallas.tx.us</a>
Northeast RISK Detective	Bert Rippy	214-670-7768	<a href="mailto:bert.rippy@dpd.ci.dallas.tx.us">bert.rippy@dpd.ci.dallas.tx.us</a>
Southeast RISK Detective	Michael Stampley	214-671-0117	<a href="mailto:michael.stampley@dpd.ci.dallas.tx.us">michael.stampley@dpd.ci.dallas.tx.us</a>
Southwest RISK Detective	Tawanna Williams	214-671-0692	<a href="mailto:tawanna.williams@dpd.ci.dallas.tx.us">tawanna.williams@dpd.ci.dallas.tx.us</a>
Northwest RISK Detective	Clarence Lockett	214-670-6215	<a href="mailto:clarence.lockett@dpd.ci.dallas.tx.us">clarence.lockett@dpd.ci.dallas.tx.us</a>
Central RISK Detective	Tracy Morgan	214-670-5061	<a href="mailto:tracy.morgan@dpd.ci.dallas.tx.us">tracy.morgan@dpd.ci.dallas.tx.us</a>
South Central RISK Detective	Pam Dominguez	214-671-4591	<a href="mailto:pamela.dominguez@dpd.ci.dallas.tx.us">pamela.dominguez@dpd.ci.dallas.tx.us</a>
Office Assistant	Josefina Kissinger	214-671-0946	<a href="mailto:josefina.kissinger@dpd.ci.dallas.tx.us">josefina.kissinger@dpd.ci.dallas.tx.us</a>
Administrative Support Specialists			
Paralegal	Luz Aguilar	214-998-8674	<a href="mailto:luz.aguilar@dallascityhall.com">luz.aguilar@dallascityhall.com</a>
Paralegal	Elia Bustillos (8/30)		
Legal Coordinator	Jesse August	214-437-5552	<a href="mailto:jesse.august@dallascityhall.com">jesse.august@dallascityhall.com</a>
Legal Secretary	Misty Rhynes	214-490-1887	<a href="mailto:misty.rhynes@dallascityhall.com">misty.rhynes@dallascityhall.com</a>
IT Specialist (part-time)	Gregory Williams	972-358-4110	<a href="mailto:gregory.williams@dallascityhall.com">gregory.williams@dallascityhall.com</a>
Office Assistant-Code Compliance/CP	Cathy Lopez	214-670-3804	<a href="mailto:cathy.lopez@dallascityhall.com">cathy.lopez@dallascityhall.com</a>

# Attachment C

## 8. MOU for Draft Agenda (A) Highland Park ISD

**WHEREAS**, the City of Dallas desires to enter into a Memorandum of Understanding with the Highland Park Independent School District Police Department, by and through its Police Department to define duties and obligations involved with the coordination of law enforcement efforts with jurisdiction boundaries, and

**WHEREAS**, that this Memorandum of Understanding is a formal agreement defining the terms by which the Highland Park Independent School District's Police Department and the Dallas Police Department addresses law enforcement efforts in designated service areas of the City of Dallas fall within the boundaries of Highland Park Independent School District, and

**WHEREAS**, that the terms and conditions of this Memorandum of Understanding are in accordance with the provisions of the *Texas Education Code, Section 37.081*.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager be and is hereby authorized to execute a Memorandum of Understanding with the Highland Park Independent School District, by and through its Police Department to define duties and obligations involved with the coordination of law enforcement efforts with in jurisdiction boundaries.

**Section 2.** That this agreement will grant authority for the Dallas Police Department to participate with the Highland Park Independent School District's Police Department to address law enforcement efforts in designated service areas of the City of Dallas that fall within the Boundaries of the Highland Park Independent School District.

**Section 3.** That this agreement shall remain in effect until terminated by either party upon providing written notification to the other party.

**Section 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly resolved.

STATE OF TEXAS       §  
                                  §       MEMORANDUM OF UNDERSTANDING  
COUNTY OF DALLAS   §

This Memorandum of Understanding (MOU) is being executed by the Highland Park Independent School District (ISD), on behalf of its Police Department in conjunction with the City of Dallas, on behalf of its Police Department. These departments agree to abide by the terms and provisions of this MOU throughout the duration of this agreement.

PURPOSE

The purpose of this MOU is to set out a common understanding of the policies and procedures that the Dallas Police Department, and the Highland Park ISD Police Department will follow in providing police service to Highland Park ISD schools in the City of Dallas, Dallas County and/or The State of Texas. This MOU is a formal agreement to clarify jurisdiction, define parameters and areas of responsibilities, and to establish a spirit of cooperation to enhance the services that both agencies provide to the citizens residing within the city limits of Dallas, in accordance with the provisions of the *Texas Education Code, Section 37.081*.

MISSION

The mission of this MOU is to provide better utilization of resources by the Dallas Police Department and Highland Park ISD Police Department. Further, it will establish cooperation between these two departments eliminating waste of public resources and resulting in better accumulation of crime analysis data and ultimately providing the safest environment possible for the school children of Highland Park ISD and reducing crime in the Dallas city limits.

SERVICES PROVIDED AND RESPONSIBILITIES OF THE DALLAS POLICE DEPARTMENT

- The Dallas Police Department Public Information Office shall endeavor to notify the Highland Park ISD Communications Office, prior to releasing information to the media or public, in joint cases involving students, district employees, crimes involving district property or where the investigation involves the mutual interest of both the Highland Park ISD and Dallas Police Department.
- The Dallas Police Department will continue as the lead agency in the reporting and investigating of crimes reported by Highland Park ISD.
- Dallas Police Department agrees to coordinate warrant service on Highland Park ISD property with the Highland Park ISD Police Department.
- The Dallas Police Department agrees to continue as the lead agency in response to critical incidents occurring on Highland Park ISD campuses within the Dallas city limits.
- The Dallas Police Department will share intelligence information regarding campus crime with Highland Park ISD Police Department.

- The Dallas Department will notify Highland Park ISD Police Department of any investigation prior to commencing on any Highland Park ISD campus(s) or facilities, for safety of officers and students.

MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF DALLAS, on behalf of Its POLICE DEPARTMENT AND THE HIGHLAND PARK INDEPENDENT SCHOOL DISTRICT, on behalf of Its POLICE DEPARTMENT

- The Dallas Police Department will agree to provide officer safety assistance and assist officer back-up to officers employed by the Highland Park ISD Police Department when requested, and to the degree necessary to ensure the safety of Highland Park ISD Police Officers.
- The Dallas Police Department agrees to provide continued access to specialized services, including but not limited to specialized units in incidents involving the discovery of suspected explosive devices, barricaded persons or hostage situations or building, area searches, or crime scene services for all campuses and facilities within the City of Dallas in the interest of public safety.
- The Dallas Police Department agrees to provide the Highland Park ISD Police Department with Uniform Crime Report information crime analysis and statistics of offenses occurring on Highland Park ISD property.
- The Dallas Police Department agrees to provide assistance in storage of evidence in criminal investigations occurring on Highland Park ISD property within the City of Dallas.
- The Dallas Police Department agrees to allow access to police radio channels to the Highland Park ISD Police Department for law enforcement communications and coordination of police services.
- The Dallas Police Department agrees to provide temporary housing of both adult and juvenile persons placed under arrest by officers of the Highland Park ISD Police Department.

SERVICES PROVIDED AND RESPONSIBILITIES OF THE HIGHLAND PARK INDEPENDENT SCHOOL DISTRICT POLICE DEPARTMENT:

- Highland Park ISD Police Department will provide investigative assistance and supplemental reports in support of Dallas Police investigations of all crimes on Highland Park ISD campuses and facilities within the City of Dallas.
- The Highland Park ISD Police Department will provide officer safety assistance and assist with officer back-up to officers employed by the Dallas Police Department when requested, and to the degree necessary to ensure the safety of Dallas Police Officers.
- Highland Park ISD Police Department agrees to coordinate warrant service with the appropriate Dallas Police Department Patrol Division.

- Highland Park ISD Police Department will share criminal intelligence information with the Dallas Police Department on a continual basis.

INTERLOCAL AGREEMENT BETWEEN THE CITY OF DALLAS, on behalf of its POLICE DEPARTMENT AND THE HIGHLAND PARK INDEPENDENT SCHOOL DISTRICT, on behalf of its POLICE DEPARTMENT

- The Highland Park ISD Police Department agrees to abide by Dallas Police policy and procedure regarding submission, storage and disposal of evidence submitted to the Dallas Police Department for storage.
- The Highland Park ISD Police Department agrees to follow Dallas Police policy and procedure regarding access to and usage of radio channels for law enforcement purposes.
- The Highland Park ISD Police Department agrees to abide by all Dallas Police Department policy and procedure regarding submission and housing of persons placed under arrest.
- The Highland Park ISD Police Department shall be responsible for providing up to date contact information for Highland Park ISD administration and campus information for facilities within the City of Dallas.

The Chief of Police for the Highland Park ISD and The Chief of Police for the City of Dallas may enter into more specific and detailed operational procedures and guidelines as necessary.

DURATION:

This agreement shall remain in effect until terminated by either party upon providing written notice to the other party. This MOU shall be reviewed annually by the Highland Park ISD Police Department designee and the Dallas Police Department's designee to ascertain whether it should continue and if any modifications should be made.

INTERLOCAL AGREEMENT BETWEEN THE CITY OF DALLAS, on behalf of its POLICE DEPARTMENT AND THE HIGHLAND PARK INDEPENDENT SCHOOL DISTRICT, on behalf of its POLICE DEPARTMENT

**SIGNATORIES**

**For the City of Dallas:**

Recommended By:

\_\_\_\_\_  
David Pughes  
Interim Chief of Police  
City of Dallas, Texas

\_\_\_\_\_  
Date

APPROVED AS TO FORM:

LARRY E. CASTO  
City Attorney

CITY OF DALLAS  
T.C. BROADNAX  
City Manager

BY \_\_\_\_\_  
Assistant City Attorney

BY \_\_\_\_\_  
Assistant City Manager

**For the Highland Park Independent School District:**

\_\_\_\_\_  
James Hitzelberger  
President, Board of Trustees  
Highland Park Independent School District

\_\_\_\_\_  
Date

\_\_\_\_\_  
Lee Michaels  
Secretary, Board of Trustees  
Highland Park Independent School District

\_\_\_\_\_  
Date

## AGENDA ITEM # 7

**KEY FOCUS AREA:** Public Safety

**AGENDA DATE:** September 13, 2017

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Business Development & Procurement Services  
Police  
Office of Emergency Management

**CMO:** Elizabeth Reich, 670-7804  
Jon Fortune, 670-1204

**MAPSCO:** N/A

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### SUBJECT

Authorize a three-year master agreement for ballistic plate harnesses, trauma plates, and helmets for police officers with Safeware, Inc. in the amount of \$781,776 through the U.S. Communities Government Purchasing Alliance and Galls, LLC in the amount of \$2,906,172 through the Texas Association of School Boards - Total not to exceed \$3,687,948 - Financing: Current Funds (\$2,650,948) and U.S. Department of Homeland Security Grant Funds (\$1,037,000)

### BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

This master agreement will allow for the purchase of ballistic plate harnesses, trauma plates, and helmets for police officers. The ballistic armor will be issued to police officers and available to other City departments that may require ballistic protection. The ballistic armor complies with the National Institute of Justice standards and provides protection needed when responding to threats where suspects may be armed. The ballistic armor consists of an outer carrier plate harness, stand-alone plates, a ballistic helmet, and a face shield.

This ballistic carrier with protective plates offers greater protection than that of the current concealed ballistic vests. Following the unfortunate events of July 7, 2016, it is critical for the department to equip officers with equipment with a high ballistic protection that is readily available in any situation.



**BACKGROUND** (continued)

The initial purchase will cover Patrol and other first responders. An inventory of this equipment will be housed at the Quartermaster to be issued to officers for future deployment/issuance needs to manage special or unplanned events.

The U.S. Communities Government Purchasing Alliance and the Texas Association of School Boards agreements are authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On May 24, 2017, City Council authorized a purchase of ballistic shields for the Dallas Police Department by Resolution No. 17-0828.

The Public Safety Committee will be briefed by memorandum regarding this matter on September 11, 2017.

**FISCAL INFORMATION**

Current Funds - \$2,650,948

U.S. Department of Homeland Security Grant Funds - \$1,037,000

**OWNERS**

**Safeware, Inc.**

Edward Simons, President  
Richard Bond, Vice President  
Keith E. Hyatt, Treasurer

**Galls, LLC**

Michael Wessner, President  
R. Michael Andrews Jr., Vice President  
Charles Moyer, Secretary

September 13, 2017

**WHEREAS**, on May 24, 2017, City Council authorized a purchase of ballistic shields for the Dallas Police Department by Resolution No. 17-0828.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to sign a master agreement with Safeware, Inc. (500116) in the amount of \$781,776 through the U.S. Communities Government Purchasing Alliance and Galls, LLC (500101) in the amount of \$2,906,172 through the Texas Association of School Boards, approved as to form by the City Attorney, for the purchase of ballistic plate harnesses, trauma plates, and helmets for police officers for a term of three years, in a total amount not to exceed \$3,687,948.

**SECTION 2.** That the Purchasing Agent is authorized, upon appropriate request and documented need by a user department, to issue a purchase order for ballistic plate harnesses, trauma plates, and helmets for police officers. If a written contract is required or requested for any or all purchases of ballistic plate harnesses, trauma plates, and helmets for police officers under the master agreement instead of individual purchase orders, the City Manager is hereby authorized to execute a contract, approved as to form by the City Attorney.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$3,687,948 to Safeware, Inc. and Galls, LLC from Master Agreement Contract No. DPD-2017-0003246.

**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**KEY FOCUS AREA:** Public Safety

**AGENDA DATE:** September 13, 2017

**COUNCIL DISTRICT(S):** 2

**DEPARTMENT:** Equipment & Building Services  
Police

**CMO:** Jody Puckett, 670-3390  
Jon Fortune, 670-1204

**MAPSCO:** 45U

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**SUBJECT**

Authorize a construction services contract with Turner Construction Company, the only responsive proposer of two, for the lobby security enhancements at the Jack Evans Police Headquarters located at 1400 South Lamar Street - Not to exceed \$1,998,957 - Financing: 1998 Bond Funds (\$79,557) and 2006 Bond Funds (\$1,919,400)

**BACKGROUND**

On June 13, 2015, a gunman fired shots from the Jack Evans Police Headquarters entrance plaza into the building lobby. The post evaluation of the incident by the Dallas Police Department concluded that an assessment was necessary to review the building and site conditions to identify enhancements that might better protect officers, personnel and the public utilizing this facility.

The architectural firm, Gensler was selected, after a credential review of pre-qualified firms in the Public Works - Facility Architecture & Engineering Consultant Pool and was requested to provide a proposal for professional services under contract to assess conditions and provide recommendations to improve the building and site security at the Jack Evans Police Headquarters.

Construction documents were completed in May 2017 and advertised for competitive sealed proposals due on June 9, 2017. Two proposals were received, of which, one was deemed non-responsive.

This action will authorize a construction services contract with Turner Construction Company for the Lobby Security Enhancements at the Jack Evans Police Headquarters.

## **ESTIMATED SCHEDULE OF PROJECT**

Began Evaluation	July 2015
Completed Evaluation	October 2015
Began Design	December 2015
Completed Design	May 2017
Began Construction	January 2017
Complete Construction	May 2018

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On December 9, 2015, City Council authorized Supplemental Agreement No. 1 to the contract with Gensler for design and construction document services for security improvements to the lobby desk area at the Jack Evans Police Headquarters by Resolution No. 15-2220.

On March 28, 2016, the Public Safety Committee was briefed regarding this matter.

On August 10, 2016, City Council authorized Supplemental Agreement No. 2 to the contract with Gensler to provide construction documents and construction administration services for security enhancements at the Jack Evans Police Headquarters and seven Dallas Police Substations by Resolution No. 16-1254.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on September 11, 2017.

## **FISCAL INFORMATION**

1998 Bond Funds - \$79,557.37  
2006 Bond Funds - \$1,919,399.63

## **M/WBE INFORMATION**

See attached.

**PROPOSAL INFORMATION**

The following two proposals were received and opened on June 9, 2017:

\*Denotes successful proposer

<b><u>Proposers</u></b>	<b><u>Address</u></b>	<b><u>Amount</u></b>
*Turner Construction Company	10100 North Central Expressway, Suite 600 Dallas, Texas 75231	\$1,998,957.00
Newbreed Security The Next Level		Non-responsive**

\*\*Newbreed Security The Next Level was deemed non-responsive due to their submission of an incomplete proposal.

**OWNER**

**Turner Construction Company**

Jerry Crawford, Vice President/General Manager

**MAP**

Attached

September 13, 2017

**WHEREAS**, on July 20, 2015, Administrative Action No. 15-6346, authorized a contract with Gensler, to assess building and site conditions and recommend security enhancements at the Jack Evans Police Headquarters located at 1400 South Lamar Street, in an amount not to exceed \$49,900.00; and

**WHEREAS**, on December 9, 2015, City Council authorized Supplemental Agreement No. 1 to the contract with Gensler to assess building and site conditions at the seven Dallas Police Substations and recommend security enhancements, in an amount not to exceed \$124,338.00, from \$49,000.00 to \$174,238.00, by Resolution No. 15-2220; and

**WHEREAS**, on August 10, 2016, City Council authorized Supplemental Agreement No. 2 to the contract with Gensler to provide design, construction documents, and construction administration services for enhancements at the Jack Evans Police Headquarters located at 1400 South Lamar Street, and seven Dallas Police Substations, located at 6969 McCallum Boulevard, 9915 East Northwest Highway, 9801 Harry Hines Boulevard, 4230 West Illinois Avenue, 725 North Jim Miller Road, and 334 Hall Street, and 1999 East Camp Wisdom Road, in an amount not to exceed \$302,230.00, from \$174,238.00 to \$476,468.00, by Resolution No. 16-1254; and

**WHEREAS**, on March 24, 2017, Administrative Action No. 17-5791, authorized Supplemental Agreement No. 3 to provide design services for access control at the North Central and Northwest Dallas Police Substations, located at 6969 McCallum Boulevard, Dallas, Texas 75252 and 9801 Harry Hines Boulevard, Dallas Texas 75220, in an amount not to exceed \$19,500.00, increasing the contract amount from \$476,468.00 to \$495,968.00; and

**WHEREAS**, project construction documents were developed and publicly advertised for competitive sealed proposals; and

**WHEREAS**, two proposals were received and opened on June 9, 2017, for the Lobby Security Enhancements at the Jack Evans Police Headquarters; and

**WHEREAS**, it was determined that Turner Construction Company was the only responsive proposer; and

**WHEREAS**, the City entered negotiations with Turner Construction Company which concluded in a best and final offer submitted by Turner Construction Company dated August 7, 2017; and

**WHEREAS**, it is now desirable to authorize a construction services contract with Turner Construction Company for the lobby security enhancements at the Jack Evans Police Headquarters, in an amount not to exceed \$1,998,957.00.

September 13, 2017

**Now, Therefore,****BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to sign a construction services contract with Turner Construction Company, approved as to form by the City Attorney, for the lobby security enhancements at the Jack Evans Police Headquarters, in an amount not to exceed \$1,998,957.00.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$1,998,957.00 to Turner Construction Company in accordance with the terms and conditions of the contracts from the applicable project fund for the individual construction for which the services are being performed, subject to annual appropriation of funding as follows:

## 1998 Bond Funds

Fund 0P44, Department EBS, Unit N820

Activity MMCF, Object 4310, Program EBS17001

Encumbrance/Contract No. CX EBS-2017-00003068

Vendor 508618

\$ 55,375.37

## 1998 Bond Funds

Fund 8P44, Department EBS, Unit N820

Activity MMCF, Object 4310, Program EBS1700

Encumbrance/Contract No. CX EBS-2017-00003068

Vendor 508618

\$ 24,182.00

## 2006 Bond Funds

Fund 1T33, Department EBS, Unit P902

Activity MMCF, Object 4310, Program EBS17001

Encumbrance/Contract No. CX EBS-2017-00003068

Vendor 508618

\$ 103,688.78

## 2006 Bond Funds

Fund 2T33, Department EBS, Unit T840

Activity MMCF, Object 4310, Program EBS17001

Encumbrance/Contract No. CX EBS-2017-00003068

Vendor 508618

\$ 878,239.04

## 2006 Bond Funds

Fund 6T33, Department EBS, Unit W049

Activity MMCF, Object 4310, Program EBS17001

Encumbrance/Contract No. CX EBS-2017-00003068

Vendor 508618

\$ 80,699.19

September 13, 2017**SECTION 2.** (continued)

2006 Bond Funds	
Fund 7T33, Department EBS, Unit T845	
Activity MMCF, Object 4310, Program EBS17001	
Encumbrance/Contract No. CX EBS-2017-00003068	
Vendor 508618	\$ 56,500.00
2006 Bond Funds	
Fund 8T33, Department EBS, Unit T839	
Activity MMCF, Object 4310, Program EBS17001	
Encumbrance/Contract No. CX EBS-2017-00003068	
Vendor 508618	<u>\$ 800,272.62</u>
Total amount not to exceed	\$1,998,957.00

**SECTION 3.** That this contract is designated as Contract No. EBS-2017-00003068.

**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas and it is accordingly so resolved.



## **BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY**

**PROJECT:** Authorize a construction services contract with Turner Construction Company, the only responsive proposer of two, for the lobby security enhancements at the Jack Evans Police Headquarters located at 1400 South Lamar Street - Not to exceed \$1,998,957 - Financing: 1998 Bond Funds (\$79,557) and 2006 Bond Funds (\$1,919,400)

Turner Construction Company is a non-local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

**PROJECT CATEGORY:** Construction

### LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$1,922,445.00	96.17%
Total non-local contracts	\$76,512.00	3.83%
<b>TOTAL CONTRACT</b>	<b>\$1,998,957.00</b>	<b>100.00%</b>

### LOCAL/NON-LOCAL M/WBE PARTICIPATION

#### Local Contractors / Sub-Contractors

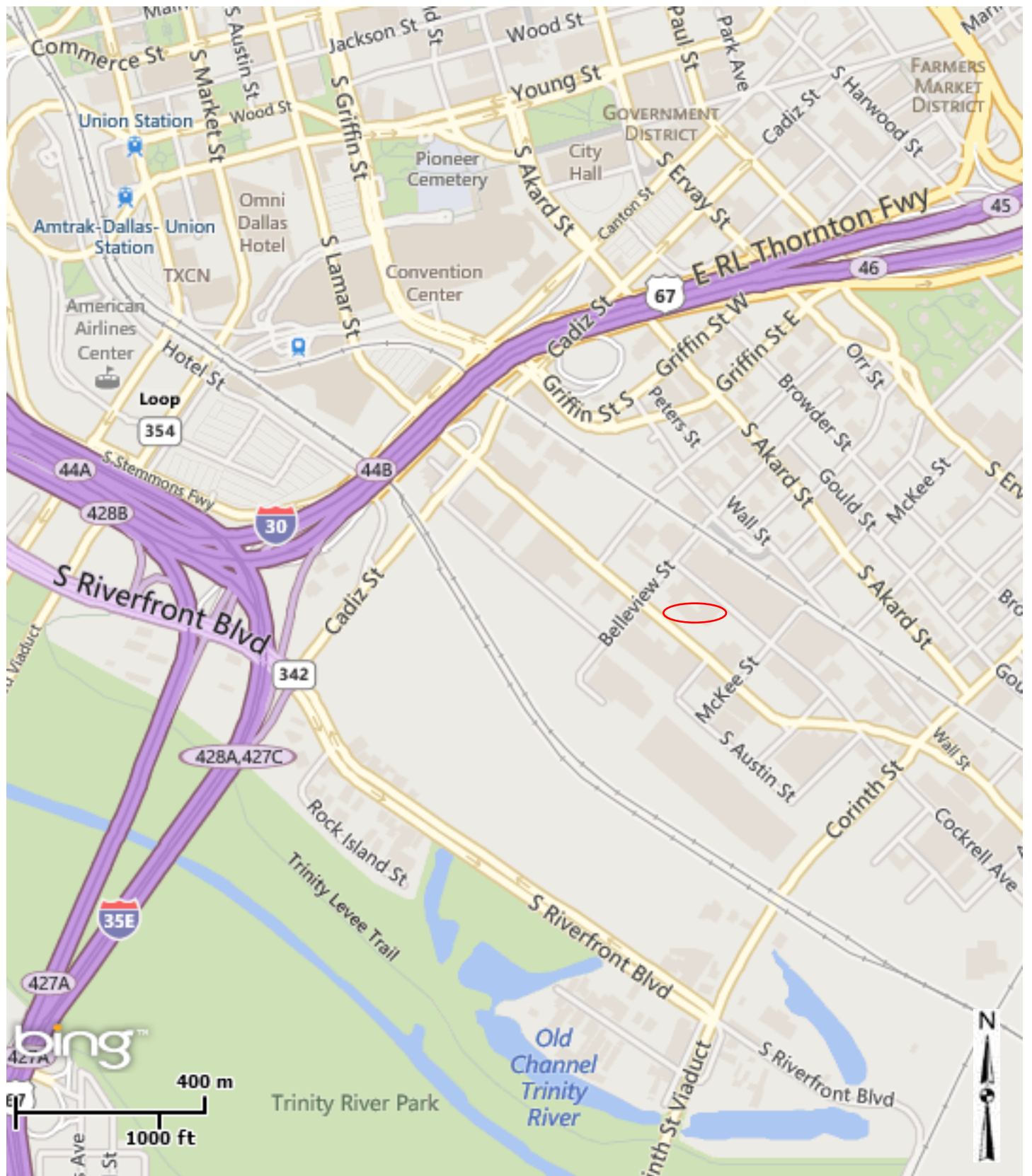
None

#### Non-Local Contractors / Sub-Contractors

<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
DMCA, Inc.	HFDB50608Y0518	\$14,648.00	19.14%
Thousand Mile South Construction	HMMB31916Y0519	\$6,650.00	8.69%
Terrell Glass & Mirror	WFWB58891N0818	\$36,691.00	47.95%
DMI Technologies, Inc.	WFWB13421N0319	\$13,054.00	17.06%
Champion Fuel	WFDB50190Y0618	\$5,469.00	7.15%
<b>Total Minority - Non-local</b>		<b>\$76,512.00</b>	<b>100.00%</b>

### TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local &amp; Non-Local</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$21,298.00	1.07%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$55,214.00	2.76%
<b>Total</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$76,512.00</b>	<b>3.83%</b>



## Jack Evans Police Headquarters

1400 S Lamar St

**KEY FOCUS AREA:** Public Safety  
**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Fire  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

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**SUBJECT**

Authorize an Interlocal Agreement with Dallas County Hospital District d/b/a Parkland Health and Hospital System for Biomedical On-Line Supervision for the period October 1, 2017 through September 30, 2018 - Not to exceed \$537,754 - Financing: Current Funds (subject to appropriations)

**BACKGROUND**

State law requires Biomedical On-Line Supervision of the City of Dallas Fire-Rescue paramedics. The City issued a Request for Proposal No. PA0000357 for Biomedical On-Line Supervision for the Dallas area emergency medical system.

The Biotel system, staffed by Parkland Health and Hospital System physicians and nurses, was created on July 1, 1980 to provide medical control for the paramedics in the field via radio and telemetered patient data. Other cities currently participate on a per capita basis, thus deferring the cost.

This service also provides for implementation and maintenance of the Comprehensive Trauma Plan endorsed by City Council in February 1993.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On September 11, 2013, City Council authorized an Interlocal Agreement with Dallas County Hospital District d/b/a Parkland Health and Hospital System for a twenty-four month period for Biomedical On-Line Supervision; and Interlocal Agreements with participating local governmental entities by Resolution No. 13-1556.

On September 22, 2015, City Council authorized an Interlocal Agreement with Dallas County Hospital District d/b/a Parkland Health and Hospital System for a twenty-four month period for Biomedical On-Line Supervision; and Interlocal Agreements with participating local governmental entities by Resolution No. 15-1750.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)** (continued)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on September 11, 2017.

**FISCAL INFORMATION**

Current Funds - \$537,754 (subject to appropriations)

**M/WBE INFORMATION**

In accordance with State Law, Dallas County Hospital District d/b/a Parkland Health and Hospital System at Dallas, strongly supports a Minority Business Enterprise Program consistent with the City's Good Faith Effort Plan.

**OWNER**

**Dallas County Hospital District d/b/a Parkland Health and Hospital System**

Fred Cerise, Chief Executive Officer

September 13, 2017

**WHEREAS**, State law requires Biomedical On-Line Supervision of the City of Dallas Fire-Rescue paramedics; and

**WHEREAS**, it is most advantageous to the City of Dallas to enter into an Interlocal Agreement for Biomedical On-Line Supervision services with Dallas County Hospital District d/b/a Parkland Health and Hospital System.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager or his designee is hereby authorized to sign an Interlocal Agreement with Dallas County Hospital District d/b/a Parkland Health and Hospital System, approved as to form by the City Attorney, for Biomedical On-Line Supervision for the period October 1, 2017 through September 30, 2018.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$537,754 (subject to appropriations) to Dallas County Hospital District d/b/a Parkland Health and Hospital System from General Fund, Fund 0001, Department DFD, Unit ER90, Object 3070, Encumbrance/Contract No. CX-DFD-2017-00003211, Vendor 900498.

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**KEY FOCUS AREA:** Public Safety  
**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Fire  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

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**SUBJECT**

Authorize an Interlocal Agreement with Texas A&M Engineering Extension Service for the operation and management of Texas Task Force 2 Urban Search and Rescue Team for the period September 1, 2017 through August 30, 2019 - Financing: No cost consideration to the City

**BACKGROUND**

Currently, Texas Task Force 2 Urban Search and Rescue team (TX-TF2) is operated and managed under the City of Dallas Fire-Rescue Department (DFR). TX-TF2 is a state asset, equipped and maintained as a short notice, multi-disciplined search and rescue task force available for ground deployment and operations in Texas. Since acceptance of the state proposal to serve as Texas Task Force 2 Urban Search and Rescue Team for the State of Texas, effective May 15, 2007, TX-TF2 has been deployed to disasters in the Dallas-Fort Worth area and across Texas at the request of the Texas Department of Emergency Management. TX-TF2 deploys off-duty members from DFR and other participating agencies without impacting on-duty local search and rescue capabilities within the city of Dallas or across the North Central Texas region. The Task Force Team started as a Type III and currently operates as Type I Task Force Team.

DFR has maintained the leadership, organization structure, training, certification and readiness necessary to meet any contingency or operation. In 2010 and 2013, City Council authorized acceptance of two grants, one from the Governor's Division of Emergency Management in an amount not to exceed \$1,400,000 and one from the Texas Department of Public Safety in an amount not to exceed \$2,000,000, for the purchase of equipment, training, and program management. Upon completion of an authorized deployment, both the City of Dallas and the participating agencies are reimbursed at full cost. Under the Interlocal Agreement, the City will still be reimbursed for the personnel cost during deployment and participating agencies reimbursed directly by Texas A&M Engineering Extension Service (TEEX).

**BACKGROUND** (continued)

TEEX, a member of the Texas A&M University System, is the primary agency for search and rescue in Texas as delineated in the State of Texas Emergency Response Plan, Annex R, and the sponsoring agency for Texas Task Force 1 (TX-TF1) as delineated in Texas Education Code Chapter 8, Subchapter D. TX-TF1 is equipped and maintained as a short notice, multi-disciplined search and research task force available for air and ground deployment and operations in Texas or other locations as needed.

During the 85th State Legislature, State Bill No. 1 authorized funding appropriation under TX-TF1 in the amount of \$2,000,000 for the next two years for the operation and management of TX-TF2. This appropriation necessitates the Interlocal Agreement for continuity of operation and management for efficient deployment of this state asset both locally within the North Central Texas region and across the state, as activated through TEEX.

Texas Government Code Title 7, Chapter 791, Subchapter B, Section 791.011 ("Interlocal Cooperation Act"), authorizes local government entities to enter into interlocal contracts for governmental purposes.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On January 27, 2010, City Council authorized acceptance of a grant from the Governor's Division of Emergency Management to be used for expenses associated with the purchase of equipment and training of personnel needed to enhance the Urban Search and Rescue Task Force response capabilities for the period September 1, 2009 through August 31, 2011, by Resolution No. 10-0315.

On November 12, 2013, City Council authorized acceptance of a grant from the Texas Department of Public Safety to be used for expenses associated with the purchase of equipment and training of personnel needed to sustain the administrative and operational readiness response capabilities of the Texas Task Force 2 Urban Search and Rescue team for the period September 1, 2013 through August 31, 2015, by Resolution No. 13-1925.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on September 11, 2017.

**FISCAL INFORMATION**

No cost consideration to the City.



September 13, 2017

**WHEREAS**, on May 15, 2007, the City of Dallas accepted the State proposal to operate and manage Texas Task Force 2 Urban Search and Rescue Team (TX-TF2) for the State of Texas, to be deployed to assist the disaster-stricken in the Dallas-Fort Worth area and across the State of Texas and other states at the request of the Texas Department of Emergency Management (TDEM) while (1) the City maintains leadership, organization structure, training, certification and readiness necessary to meet any contingency or operation; and (2) the City is reimbursed at cost for all the authorized deployment; and

**WHEREAS**, on January 27, 2010, City Council authorized acceptance of a grant from the Governor's Division of Emergency Management to be used for expenses associated with the purchase of equipment and training of personnel needed to enhance the Urban Search and Rescue Task Force response capabilities for the period September 1, 2009 through August 31, 2011 in the amount of \$1,400,000, by Resolution No. 10-0315; and

**WHEREAS**, on November 12, 2013, City Council authorized acceptance of a grant from the Texas Department of Public Safety to be used for expenses associated with the purchase of equipment and training of personnel needed to sustain the administrative and operational readiness response capabilities of the Texas Task Force 2 Urban Search and Rescue team for the period September 1, 2013 through August 31, 2015 in the amount of \$2,000,000, by Resolution No. 13-1925; and

**WHEREAS**, the continuous operation and management of TX-TF2 is critical to the State for its readiness to respond efficiently both within the local Dallas-Fort Worth region and neighboring counties, and the State of Texas or as directed; and

**WHEREAS**, during the 85th State Legislature, the State has opted and authorized State Bill No. 1 fund appropriation under TX-TF1 in the amount of \$2,000,000 for the next two years for the operation and management of TX-TF2; and

**WHEREAS**, fund appropriation under State Bill necessitates the Interlocal Agreement for the purpose of continuity of operation and management for efficient deployment of this state asset both locally within North Central Texas region and across the State as activated through Texas A&M Engineering Extension Service (TEEX); and

**WHEREAS**, Texas Government Code Title 7, Chapter 791, Subchapter B, Section 791.011 ("Interlocal Cooperation Act"), authorizes local government entities to enter into interlocal contracts for governmental purposes.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**



September 13, 2017

**SECTION 1.** That the City Manager is hereby authorized to sign an Interlocal Agreement with Texas A&M Engineering Extension Service (TEEX), approved as to form by the City Attorney, for the period September 1, 2017 through August 30, 2019 for the operation and management of Texas Task Force 2 Urban Search and Rescue Team.

**SECTION 2.** That this contract is designated as Contract No. DFD-2017-00003109.

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**KEY FOCUS AREA:** Public Safety  
**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Fire  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

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**SUBJECT**

Authorize a five-year Interlocal Cooperation Contract with Texas A&M Forest Service for the donation and disposal of old structural and proximity firefighting gear for the period September 1, 2017 to August 31, 2022 - Financing: No cost consideration to the City

**BACKGROUND**

Dallas Fire-Rescue Department (DFR) requests authorization to enter into an Interlocal Cooperation Contract with Texas A&M Forest Service (TFS) for donating and disposing of the structural and proximity firefighting gear. For the safety of the firefighters, DFR adheres to the standards set by the National Fire Prevention Association (NFPA) 1851 for the “Selection, Care, and Maintenance of Protective Ensembles for Structural Firefighting and Proximity Firefighting.” Chapter Ten of the NFPA 1851 Standard provides specific guidelines for the “retirement, disposition and special incident procedures.” Per the Standard, both “Structural and Proximity firefighting ensemble shall be retired, no more than 10 years from the date the ensembles or ensemble elements were manufactured (10.1. and 10.2) or because of wear and tear, damages, and contamination.” However, any “ensemble and ensemble elements that are no longer of use to the organization for emergency operations service but are not contaminated, defective, or damaged shall be retired in accordance with [section 10:2.1 or 10.2.2].”

Annually Dallas Fire-Rescue replaces two hundred structural gears and currently has two full containers with over 2000 firefighter gears that is ready to be donated. The gear is over 10 years old and cannot be put back in service or utilized for active firefighting training in DFR.

**BACKGROUND** (continued)

Pursuant to the Texas Education Code, Section 88.106 and the Texas Constitution, Article III, Section 52i, TFS will accept the donation from the City into its Helping Hands Program. The donation will be inspected to assess whether the items have useful life, dispose of items no longer having useful life, and donate items with useful life to volunteer fire departments throughout Texas.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Information about this item will be provided to the Public Safety and Criminal Justice Committee on September 11, 2017.

**FISCAL INFORMATION**

No cost consideration to the City.

September 13, 2017

**WHEREAS**, for the safety of the firefighters, Dallas Fire-Rescue Department (DFR) adheres to the standards set by the National Fire Prevention Association (NFPA) 1851 for the "Selection, Care, and Maintenance of Protective Ensembles for Structural Firefighting and Proximity Firefighting"; and

**WHEREAS**, Chapter Ten of the NFPA 1851 Standard provides specific guidelines for the "retirement, disposition and special incident procedures." Per the Standard, both "Structural and Proximity firefighting ensemble shall be retired, no more than 10 years from the date the ensembles or ensemble elements were manufactured (section 10.1. and 10.2) or because of wear and tear, damages, and contamination" and any "ensemble and ensemble elements that are no longer of use to the organization for emergency operations service but are not contaminated, defective, or damaged shall be retired in accordance with [section 10:2.1 or 10.2.2]"; and

**WHEREAS**, pursuant to the Texas Education Code, Section 88.106 and the Texas Constitution, Article III, Section 52i, Texas A&M Forest Service (TFS) will accept the donation from the City into its Helping Hands Program. The donation will be inspected to assess whether the items have useful life, dispose of items no longer having useful life, and donate items with useful life to volunteer fire departments throughout Texas; and

**WHEREAS**, Chapter 791 of the Texas Government Code ("Interlocal Cooperation Act"), authorizes local government entities to enter into interlocal contracts for governmental purposes.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to sign a five-year Interlocal Cooperation Contract with Texas A&M Forest Service, approved as to form by the City Attorney, for the donation and disposal of old structural and proximity firefighting gear for the period September 1, 2017 to August 31, 2022.

**SECTION 2.** That this contract is designated as Contract No. DFD-2017-00003569.

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**KEY FOCUS AREA:** Public Safety  
**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Fire  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

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**SUBJECT**

Authorize a contract renewal with The University of Texas Southwestern Medical Center at Dallas for the required medical direction services for the period October 1, 2017 through September 30, 2018 - Not to exceed \$234,807 - Financing: Current Funds (subject to appropriations)

**BACKGROUND**

State law requires a Medical Director for pre-hospital care delivered by Emergency Medical Service personnel. The Medical Director provides protocols for paramedics to follow and permits paramedics to operate under his/her license.

The current contract, authorized by Resolution No. 16-1563, between the City of Dallas and The University of Texas Southwestern Medical Center provides medical direction services to the City of Dallas.

Section IV of the original contract titled "Terms of Contract" authorizes successive twelve-month renewals, subject to Council approval and funding.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On September 11, 2013, City Council authorized contract renewal for the required medical direction services for the period October 1, 2013 through September 30, 2014, by Resolution No. 13-1555.

On September 24, 2014, City Council authorized contract renewal for the required medical direction services for the period October 1, 2014 through September 30, 2015, by Resolution No. 14-1642.

On September 22, 2015, City Council authorized a contract renewal for the required medical direction services for the period October 1, 2015 through September 30, 2016, by Resolution No. 15-1821.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)** (continued)

On September 28, 2016, City Council authorized a contract renewal for the required medical direction services for the period October 1, 2016 through September 30, 2017, by Resolution No. 16-1563.

Information about this item will be briefed to the Public Safety Committee on August 28, 2017.

**FISCAL INFORMATION**

Current Funds - \$234,807 (subject to appropriations)

**M/WBE INFORMATION**

In accordance with State Law, The University of Texas Southwestern Medical Center at Dallas strongly supports a Minority Business Enterprise Program consistent with the City's Good Faith Effort Plan.

**OWNER**

**The University of Texas Southwestern Medical Center at Dallas**

Daniel K. Podolsky, M.D., Ph.D., President, UTSWMC

September 13, 2017

**WHEREAS**, the City of Dallas Fire-Rescue Department operates the emergency ambulance service for the City; and

**WHEREAS**, the State legislature enacted legislation requiring guidelines for medical direction/supervision of pre-hospital care delivered by certified Emergency Medical Service (EMS) personnel; and

**WHEREAS**, State law requires and it is in the best interest of the community to provide a Medical Director to perform the duties as outlined in the above named legislation; and

**WHEREAS**, the City Council pursuant to Resolution No. 16-1563 authorized a contract with The University of Texas Southwestern Medical Center at Dallas (UTSWMC) to provide the service of a Medical Director; and

**WHEREAS**, on September 11, 2013, City Council authorized contract renewal for the required medical direction services for the period October 1, 2013 through September 30, 2014, by Resolution No. 13-1555; and

**WHEREAS**, on September 24, 2014, City Council authorized contract renewal for the required medical direction services for the period October 1, 2014 through September 30, 2015, by Resolution No. 14-1642; and

**WHEREAS**, on September 22, 2015, City Council authorized a contract renewal for the required medical direction services for the period October 1, 2015 through September 30, 2016, by Resolution No. 15-1821; and

**WHEREAS**, on September 28, 2016, City Council authorized a contract renewal for the required medical direction services for the period October 1, 2016 through September 30, 2017, by Resolution No. 16-1563; and

**WHEREAS**, the original contract provides for annual renewal by City Council resolution and funding.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager be and is hereby authorized to renew the contract for the services of a Medical Director with The University of Texas Southwestern Medical Center at Dallas for the period October 1, 2017 through September 30, 2018, in an amount not to exceed \$234,807.

September 13, 2017

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$234,807 for services provided by a Medical Director for the period October 1, 2017 through September 30, 2018 from Fund 0001, Department DFD, Unit ER90, Object 3070, Encumbrance/Contract No. DFD-2017-00003216, Vendor 904272 subject to appropriation of funds in fiscal year 2017-2018.

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



**KEY FOCUS AREA:** Public Safety

**AGENDA DATE:** September 13, 2017

**COUNCIL DISTRICT(S):** Outside City Limits

**DEPARTMENT:** Intergovernmental Services

**CMO:** Kim Tolbert, 670-3302

**MAPSCO:** N/A

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**SUBJECT**

Authorize **(1)** an application for the FY 2017 Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice, Bureau of Justice Assistance to support a broad range of activities to help control and prevent crime, and to improve the criminal justice system for the period October 1, 2016 through September 30, 2020; and **(2)** execution of the Fiscal Agency and Funds Sharing Agreement between the City of Dallas, Dallas County and eligible units of local government - Financing: No cost consideration to the City

**BACKGROUND**

Part E of Title 1 of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, and the Edward Byrne Memorial Justice Assistance Grant (JAG) Program (the “JAG Program”) authorize the Bureau of Justice Assistance (the “BJA”) to make funds available to units of local government in order to support a broad range of activities to control and prevent crime and to improve the criminal justice system.

The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds can support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

The City of Dallas, Dallas County, and certain units of local government designated by the BJA are eligible for 2017 JAG funding and have been certified by the BJA as a disparate jurisdiction. The application guidelines ask for one fiscal agent to apply, accept, and disburse funds throughout the disparate jurisdiction. Dallas County and all eligible units of local government in the disparate jurisdiction have agreed to designate the City of Dallas as the applicant and fiscal agent for the JAG Program.

**BACKGROUND** (continued)

Dallas County and the eligible cities agree and acknowledge that as a certified disparate jurisdiction, the Parties must reach an agreement regarding the sharing of funds prior to submitting a JAG application with the BJA. Accordingly, this resolution will authorize the City Manager to set forth the following: the amount of funds originally allocated by the BJA before the Parties were certified to be disparate jurisdictions: the amounts to be transferred among the respective jurisdictions, including the amount to be paid to the City of Dallas as the fiscal agent for the jurisdiction; and the final amount for each of the Parties.

**Initial Allocations**

For 2017, the BJA has determined the Initial Allocations of JAG Funds for the parties as follows:

Dallas County	\$	0.00
Balch Springs	\$	17,457.00
Carrollton	\$	14,043.00
Dallas	\$	662,975.00
DeSoto	\$	12,682.00
Duncanville	\$	11,193.00
Garland	\$	47,929.00
Grand Prairie	\$	37,327.00
Irving	\$	38,790.00
Lancaster	\$	12,194.00
Mesquite	\$	33,810.00
Richardson	\$	<u>12,168.00</u>
Total	\$	900,568.00

**Amounts to be Transferred**

All jurisdictions, with the exception of the City of Richardson, have agreed that 30 percent of their funds will be allocated to Dallas County per Department of Justice (DOJ) guidelines that require fund sharing with any unit of government that bears more than 50 percent of the costs of prosecution or incarceration. Richardson has chosen to reallocate its total award of \$12,168.00 to the County.

**BACKGROUND** (continued)

The eligible cities agree to have the following funds transferred to Dallas County pursuant to the Funds Sharing Agreement as follows:

Dallas County	\$ 0.00
Balch Springs	\$ 5,237.10
Carrollton	\$ 4,212.90
Dallas	\$ 198,892.50
DeSoto	\$ 3,804.60
Duncanville	\$ 3,357.90
Garland	\$ 14,378.70
Grand Prairie	\$ 11,198.10
Irving	\$ 11,637.00
Lancaster	\$ 3,658.20
Mesquite	\$ 10,143.00
Richardson	<u>\$ 12,168.00</u>
Total	\$ 278,688.00

**Fiscal Agent Grant Administration Fees**

The following amounts reflect each participant's grant administration fee, which shall be transferred to the Fiscal Agent, the City of Dallas.

Dallas County	\$ 19,508.16
Balch Springs	\$ 855.39
Carrollton	\$ 688.11
Dallas	\$ 59,502.81
DeSoto	\$ 621.42
Duncanville	\$ 548.46
Garland	\$ 2,348.52
Grand Prairie	\$ 1,829.02
Irving	\$ 1,900.71
Lancaster	\$ 597.51
Mesquite	\$ 1,656.69
Richardson	<u>\$ 0.00</u>
Total	\$ 90,056.80

**BACKGROUND** (continued)

Final Allocations

The following amounts reflect the JAG funds each jurisdiction shall receive upon acceptance of and disbursements of funds from the BJA in accordance with the Fiscal Agency Agreement.

Dallas County	\$ 259,179.84
Balch Springs	\$ 11,364.51
Carrollton	\$ 9,141.99
Dallas	\$ 494,636.49
DeSoto	\$ 8,255.98
Duncanville	\$ 7,286.64
Garland	\$ 31,201.78
Grand Prairie	\$ 24,299.88
Irving	\$ 25,252.29
Lancaster	\$ 7,938.29
Mesquite	\$ 22,010.31
Richardson	\$ <u>0.00</u>
Total	\$ 900,586.00

The City of Dallas uses the bulk of its allocation to fund salaries for three Community Prosecutors, with any balance going towards Dallas Police Department projects, such as upgrades to interview rooms, training on Fair and Impartial Policing, and funding to implement SharePoint in recent years. Administrative expenses associated with managing the grant and acting as the fiscal agent will be reimbursed by 10 percent of the total award.

In addition to the standard requirements common to many federal grant programs, the Department of Justice has added some additional requirements to the FY 2017 JAG awards at both the state and local level with regards to sanctuary cities, including requirement to provide 48 hours advance notice to the Department of Homeland Security (DHS) regarding the scheduled release date and time of an alien in a jurisdiction's custody if DHS has requested such notice.

As the City of Dallas's detention center can only hold a person in custody for 24 hours per Texas state law, there are some concerns about our ability to agree to this requirement. However, we will not have to agree to the new requirements until we accept the award, which is expected to be in December 2017.

## **BACKGROUND** (continued)

We are anticipating further guidance from DOJ on these requirements in the next few months, as many jurisdictions have the same restrictions on the amount of time they can hold individuals in custody. If further guidance indicates we cannot legally meet the requirements, we will re-evaluate our options at that time, which could include withdrawing the application and reallocating our funds to other eligible jurisdictions within Dallas County.

This resolution will authorize the City of Dallas to submit the application, and execute the Fiscal Agency and Funds Sharing Agreement with the other eligible jurisdictions as required for the application. If it is determined we can comply with the new requirements, a separate resolution will be placed on the agenda for acceptance of the grant.

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On September 25, 2013, City Council authorized an application for and acceptance of the FY2013 Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice to be used for a broad range of activities to help control and prevent crime, and to improve the criminal justice system for the period of October 1, 2012 through September 30, 2016; execution of the Fiscal Agency and Funds Sharing Agreement between the City of Dallas, Dallas County and eligible units of local government; and execution of the grant agreement by Resolution No. 13-1687.

On May 28, 2014, City Council authorized an application for and acceptance of the FY2014 Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice to be used for a broad range of activities to help control and prevent crime, and to improve the criminal justice system for the period of October 1, 2013 through September 30, 2017; execution of the Fiscal Agency and Funds Sharing Agreement between the City of Dallas, Dallas County and eligible units of local government; and execution of the grant agreement by Resolution No. 14-0828.

On June 10, 2015, City Council authorized an application for and acceptance of the FY2015 Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice to be used for a broad range of activities to help control and prevent crime, and to improve the criminal justice system for the period of October 1, 2014 through September 30, 2018; execution of the Fiscal Agency and Funds Sharing Agreement between the City of Dallas, Dallas County and eligible units of local government; and execution of the grant agreement by Resolution No. 15-1056.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)** (continued)

On June 22, 2016, City Council authorized an application for and acceptance of the FY2016 Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice to be used for a broad range of activities to help control and prevent crime, and to improve the criminal justice system for the period of October 1, 2015 through September 30, 2019; execution of the Fiscal Agency and Funds Sharing Agreement between the City of Dallas, Dallas County and eligible units of local government; and execution of the grant agreement by Resolution No. 16-1064.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on September 11, 2017.

**FISCAL INFORMATION**

No cost consideration to the City.

September 13, 2017

**WHEREAS**, the U.S. Department of Justice, Bureau of Justice Assistance (BJA), has made funding available to the City of Dallas, Dallas County and eligible designated cities in order to support a broad range of activities to help control and prevent crime and to improve the criminal justice system; and mirrors subject

**WHEREAS**, grant monies are being allocated to the City of Dallas, Dallas County and eligible designated cities for the 2017 Edward Byrne Memorial Justice Assistance Grant; and

**WHEREAS**, the City of Dallas and other BJA designated cities will benefit from the additional funds that will aid the prevention and control of crime within these areas.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to apply for the FY 2017 Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice, Bureau of Justice Assistance Grant Funds, approved as to form by the City Attorney, to support a broad range of activities to help control and prevent crime and to improve the criminal justice system, in an approximate amount of \$900,568.00 for the period October 1, 2016 through September 30, 2020.

**SECTION 2.** That the City Manager is hereby authorized to sign a Fiscal Agency Agreement between the City of Dallas, Dallas County, and designated units of local governments, approved as to form by the City Attorney.

**SECTION 3.** That the Fiscal Agency Agreement is designated as Contract No. MGT-2017-00003571.

**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**KEY FOCUS AREA:** Public Safety  
**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** N/A  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

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**SUBJECT**

Authorize an agreement with the State Fair of Texas regarding the development and implementation of a written security and traffic control plan for the annual State Fair of Texas event and the associated reimbursement of costs to the City of Dallas – Estimated Annual Revenue: \$1,000,000

**BACKGROUND**

This agreement will provide for development and implementation of a written security and traffic control plan that will set forth the methodologies to account for the reasonable and necessary reimbursement for security, crowd control, perimeter traffic controls and other special services provided during the annual State Fair of Texas.

In the years prior to this new agreement, a flat contribution of \$550,000 annually was paid by the State Fair of Texas to the City of Dallas.

The State Fair of Texas annually has twenty-four operating days during which the Dallas Police Department provides security/special services for the safety of fair goers and merchants.

Under this agreement, reimbursement will be based on overtime incurred to provide services to the State Fair and will not include costs related to normal police deployment.

With moving from a flat contribution to actual overtime costs, it is anticipated that the annual reimbursement will be approximately \$1,000,000 or greater based on that year's approved security and traffic control plan.

The City will invoice the State Fair of Texas by December 31<sup>st</sup> annually for the services provided with payment due within 30 days thereafter.



**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

The Public Safety and Criminal Justice Committee was briefed by memorandum regarding this item on August 14, 2017.

**FISCAL INFORMATION**

Estimated Annual Revenue - \$1,000,000

September 13, 2017

**WHEREAS**, the City of Dallas desires to enter into an agreement with the State Fair of Texas, by and through its Police Department to define duties and obligations involved with the security and traffic control plan for the annual twenty-four day run of the State Fair including the reimbursement for associated expenses; and

**WHEREAS**, it is in the best interest of the State Fair of Texas and the City of Dallas to have a safe and secure annual event for fair goers and merchants.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to sign an agreement with the State Fair of Texas, approved as to form by the City Attorney, regarding the development and implementation of a written security and traffic control plan for the annual State Fair of Texas event and the associated reimbursement of costs to the City of Dallas.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to receive and deposit State Fair revenue in Fund 0001, Department DPD, Unit 2126, Revenue Code 7547.

**SECTION 3.** That this agreement shall remain in effect until terminated by either party upon providing written notification to the other party.

**SECTION 4.** That this contract is designated as Contract No. DPD-2017-00003539.

**SECTION 5.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly resolved.

**KEY FOCUS AREA:** Public Safety  
**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

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**SUBJECT**

Authorize renewal of the Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas, for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2017 through September 30, 2018 - Not to exceed \$3,800,000 - Financing: Confiscated Monies Funds (\$1,000,000) and Current Funds (\$2,800,000)

**BACKGROUND**

In 1969, the City withdrew from a joint Criminal Investigations Laboratory operation with Dallas County; therefore, laboratory services became a function of the Dallas County Medical Examiner’s Office. The County’s laboratory services are known as the Southwestern Institute of Forensic Sciences at Dallas (SWIFS). SWIFS provides a broad range of evidence analysis for both the Police and Fire Departments. In 1999, the first annual Interlocal Agreement for these services was approved.

SWIFS’ services include analysis of drug evidence, DNA analysis and comparison, microscopic (trace) evidence analysis, examination of firearms and tool marks (matching bullets to weapons that fired them), and identification of fire accelerants. These services are vital to the successful investigation and prosecution of crime.

The proposed Interlocal Agreement will provide services from October 1, 2017 through September 30, 2018. The \$3,800,000 cost is shared between Dallas Police Department \$3,795,000 and with the Fire Department \$5,000. The cost is the same as the previous year.

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On November 12, 2013, City Council authorized renewal of the Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services by Resolution No. 13-1943.

On November 12, 2014, City Council authorized renewal of the Interlocal Agreement with Dallas County, through the Southwestern Institute of Forensic Sciences at Dallas, for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2014 through September 30, 2015, by Resolution No. 14-1914.

On October 28, 2015, City Council authorized renewal of the Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2015 through September 30, 2016, by Resolution No. 15-1962.

On October 11, 2016, City Council authorized renewal of the Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2016 through September 30, 2017, by Resolution No. 16-1676.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on September 11, 2017.

## **FISCAL INFORMATION**

Confiscated Monies Funds - \$1,000,000

Current Funds - \$2,800,000

September 13, 2017

**WHEREAS**, the Dallas Police and Fire Departments require forensic, toxicological, environmental and physical evidence analysis and other similar medical/forensic analytical services on a routine basis; and

**WHEREAS**, these services are routinely utilized by the City and provided locally by Dallas County through the Southwestern Institute of Forensic Sciences at Dallas; and

**WHEREAS**, the City entered the first Interlocal Agreement with Southwestern Institute of Forensic Sciences at Dallas effective January 2000; and

**WHEREAS**, it is now desirable to renew the contractual agreement with Dallas County for the services provided through Southwestern Institute of Forensic Sciences at Dallas.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to sign a renewal of the Interlocal Agreement with Dallas County (014003), through Southwestern Institute of Forensic Sciences at Dallas, approved as to form by the City Attorney, for the provision of forensic, drug, toxicological, environmental and physical evidence analysis and other similar medical/forensic analytical services for the period October 1, 2017 through September 30, 2018 in an amount not to exceed \$3,800,000; however, this limit does not relieve the City of its obligation to pay Dallas County for additional services rendered at the City's request which exceeds the \$3,800,000 limit.

**SECTION 2.** That the Purchasing Agent is hereby authorized, upon appropriate request and documented need by a user department, to issue a purchase order for forensic services.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$3,800,000 from Service Contract No. DPD-2017-00003541-FY18.

**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**KEY FOCUS AREA:** Public Safety  
**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

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**SUBJECT**

Authorize **(1)** an application for and acceptance of the Comprehensive Selective Traffic Enforcement (STEP) Program Grant (Grant No. 2018-Dallas-S-1YG-0018, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation in an amount not to exceed \$999,949 for travel expenses and overtime reimbursement for the period October 1, 2017 through September 30, 2018; **(2)** the establishment of appropriations in an amount not to exceed \$999,949 in the Comprehensive Selective Traffic Enforcement Program-STEP FY18 Fund; **(3)** the receipt and deposit of grant funds in an amount not to exceed \$999,949 in the Comprehensive Selective Traffic Enforcement Program-STEP FY18 Fund; **(4)** a local cash match in an amount not to exceed \$288,300; and **(5)** execution of the grant agreement - Total not to exceed \$1,288,249 - Financing: Texas Department of Transportation Grant Funds (\$999,949) and Current Funds (\$288,300) (subject to appropriations)

**BACKGROUND**

The Comprehensive Selective Traffic Enforcement Program (STEP) Grant provides for the reimbursement of overtime salaries paid to officers and supervisors enforcing specific traffic laws at targeted locations. The focus is on driving while intoxicated (DWI) violations, speeding, occupant restraint use, and traffic control device violations. The goals are: **(1)** to increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes, **(2)** to reduce the number of DWI related crashes, injuries and fatalities, and **(3)** to increase occupant restraint use in all passenger vehicles and trucks.

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On September 25, 2013, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program Grant from the U.S. Department of Transportation pass through for travel expenses and overtime reimbursement for the period October 1, 2013 through September 30, 2014; a city contribution of pension; and execution of the grant agreement by Resolution No. 13-1689.

On August 27, 2014, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program Grant from the U.S. Department of Transportation pass through for travel expenses and overtime reimbursement for the period October 1, 2014 through September 30, 2015; a city contribution of pension; and execution of the grant agreement by Resolution No. 14-1383.

On August 26, 2015, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program Grant as a pass through grant from the U.S. Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2015 through September 30, 2016; a local cash match of city pension contribution; and execution of the grant agreement by Resolution No. 15-1551.

On September 28, 2016, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2016 through September 30, 2017; a city contribution of pension; and execution of the grant agreement by Resolution No. 16-1574.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on September 11, 2017.

## **FISCAL INFORMATION**

Texas Department of Transportation Grant Funds - \$999,948.50  
Current Funds - \$288,299.15 (subject to appropriations)

September 13, 2017

**WHEREAS**, the Dallas Police Department Comprehensive Selective Traffic Enforcement Program (STEP) Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation, has made funds available for overtime salaries for a citywide traffic enforcement campaign, for the period October 1, 2017 through September 30, 2018; and

**WHEREAS**, the Comprehensive STEP grant will provide \$999,948.50; and

**WHEREAS**, the City of Dallas contributes cash match in the amount of \$288,299.15; and

**WHEREAS**, it is in the best interest of the City of Dallas to apply for and accept such funding.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to apply for and accept the Comprehensive Selective Traffic Enforcement Program Grant (Grant No. 2018-Dallas-S-1YG-0018, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation, in an amount not to exceed \$999,948.50 for travel expenses and overtime reimbursement for the period October 1, 2017 through September 30, 2018; a local cash match in an amount not to exceed \$288,299.15; and sign the grant agreement and other documents required by the grant, approved as to form by the City Attorney.

**SECTION 2.** That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$999,948.50 in the Comprehensive Selective Traffic Enforcement Program-STEP FY18 Fund, Fund F529, Department DPD, Unit 3326, Object 1202 and 3361, according to the attached Schedule.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$999,948.50 in the Comprehensive Selective Traffic Enforcement Program-STEP FY18 Fund, Fund F529, Department DPD, Unit 3326, and Revenue Code 6506.

**SECTION 4.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$999,948.50 from Fund 0001, Department DPD, Unit 2127, Object 1202 and 3361.



September 13, 2017

**SECTION 5.** That the Chief Financial Officer is hereby authorized to reimburse Fund 0001, Department DPD, Unit 2127, Object 1202 and 3361 from the Comprehensive Selective Traffic Enforcement Program-STEP FY18 Fund, Fund F529, Department DPD, Unit 3326, Object 1202 and 3361, in an amount not to exceed \$999,948.50, according to the attached Schedule.

**SECTION 6.** That the Chief Financial Officer is hereby authorized to disburse a local cash match in an amount not to exceed \$288,299.15 (subject to appropriations) from Fund 0001, Department DPD, Unit 2127, various object codes, according to the attached Schedule.

**SECTION 7.** That the City Manager is hereby authorized to reimburse to the granting agency any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of any expenditures identified as ineligible not later than 30 days after the reimbursement.

**SECTION 8.** That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

**SECTION 9.** That this contract is designated as Contract No. DPD-2017-00003200.

**SECTION 10.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**SCHEDULE**  
**Comprehensive Selective Traffic Enforcement Program Grant**  
**Fund F529, Dept. DPD, Unit 3326, Revenue Source Code 6506**  
**October 1, 2017 - September 30, 2018**

Object Code	Description	Amount
1202	Overtime Uniform	\$ 995,852.00
3361	Professional Development	\$ 4,096.50
	<b>Grand Total</b>	<b>\$ 999,948.50</b>

**Matching Funds**

**Cash Match**  
**Fund 0001, Dept. DPD, Unit 2127**

Object Code	Description	Amount
1306	FICA	\$ 14,439.85
*Other Object Codes	TBD	\$ 273,859.30
	<b>Total</b>	<b>\$ 288,299.15</b>

\* Other Object Codes

1. Volunteer Sources
2. In-Kind Contributions
3. Surveys
4. Indirect Cost
5. Fringe Benefits
6. Vehicle Operation Costs
7. Salaries not Claimed as Reimbursement
8. Distribution of Materials
9. Court Time
10. Paid Media, Social Media, Earned Media

**KEY FOCUS AREA:** Public Safety  
**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

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**SUBJECT**

Authorize **(1)** the acceptance of the Commercial Auto Theft Interdiction Squad/25 grant (Grant No. 608-18-DPD0000) from the Texas Automobile Burglary & Theft Prevention Authority in an amount not to exceed \$555,204 to provide a specialized proactive automobile theft program for the period September 1, 2017 through August 31, 2018; **(2)** the establishment of appropriations in an amount not to exceed \$555,204 in the FY18 ABTPA-Cargo Auto Theft Interdiction Squad/25 17-18 Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$555,204 in the FY18 ABTPA-Cargo Auto Theft Interdiction Squad/25 17-18 Fund; **(4)** a local cash match in an amount not to exceed \$111,041; **(5)** an In-Kind Contribution in an approximate amount of \$517,394; and **(6)** execution of the grant agreement - Total not to exceed \$1,183,639 - Financing: Texas Automobile Burglary & Theft Prevention Authority Grant Funds (\$555,204), In-Kind Contribution (\$517,394) and Current Funds (\$111,041) (subject to appropriations)

**BACKGROUND**

This grant funds a specialized proactive investigative unit comprised of one Sergeant and four Senior Corporals currently housed at the City's Auto Theft Salvage Unit of the Dallas Police Department. The grant will continue to target commercial auto theft offenders who profit from vehicles stolen each year in Dallas, including salvage yards, chop shops, wrecker services, used car dealers, and large organized auto theft rings.

The Texas Automobile Burglary Theft & Prevention Authority specifically requires governing body approval for the acceptance of the grant. If accepted this grant will require matching cash funds of \$111,041 and will be incorporated into the FY 2017-2018 General Fund Budget.

## **BACKGROUND** (continued)

In-kind contributions in an approximate amount of \$517,394 have been identified in the form of salaried officers assigned to this unit. The in-kind match is made up of the following components: four detective officers at 100 percent of their time working on Commercial Auto Theft Interdiction Squad/25 (CATIS) grant activities, one office assistant and one senior corporal as cash match. In addition, the CATIS grant provides funding for one administrative/operations sergeant and four senior corporals. With the acceptance of this grant the provision of the cash match and the in-kind contribution will be required for the execution of this grant.

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On August 28, 2013, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/21 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program for the period September 1, 2013 through August 31, 2014; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 13-1446.

On September 10, 2014, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/22 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program, for the period September 1, 2014 through August 31, 2015; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 14-1466.

On April 22, 2015, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/23 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile burglary and theft program for the period September 1, 2015 through August 31, 2016, by Resolution No. 15-0805.

On August 26, 2015, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/23 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program for the period September 1, 2015 through August 31, 2016; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 15-1550.

On August 24, 2016, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/24 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program for the period September 1, 2016 through August 31, 2017; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 16-1340.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)** (continued)

On May 24, 2017, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/25 Grant from the Texas Automobile Burglary and Theft Prevention Authority to provide a specialized proactive automobile theft program for the period September 1, 2017 through August 31, 2018; and an application for the continuation or modification of the grant for subsequent years by Resolution No. 17-0850.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on September 11, 2017.

**FISCAL INFORMATION**

Texas Automobile Burglary & Theft Prevention Authority Grant Funds - \$555,204

Current Funds - \$111,041 (subject to appropriations)

In-Kind Contribution - \$517,394

September 13, 2017

**WHEREAS**, the Texas Automobile Burglary & Theft Prevention Authority has made funds available for law enforcement projects during the 2017-18 fiscal year; and

**WHEREAS**, on May 24, 2017, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/25 Grant from the Texas Automobile Burglary and Theft Prevention Authority to provide a specialized proactive automobile theft program for the period September 1, 2017 through August 31, 2018; and an application for the continuation or modification of the grant for subsequent years by Resolution No. 17-0850; and

**WHEREAS**, such funding was awarded to the City of Dallas on August 7, 2017; and

**WHEREAS**, the increased funding source would benefit the City of Dallas in its endeavor to reduce crime; and

**WHEREAS**, under the provisions of the Texas Revised Civil Status Article 4413(37) and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Automobile Burglary and Theft Prevention Authority to provide financial support to law enforcement agencies for economic automobile theft enforcement teams and to combat automobile burglary in the jurisdiction; and

**WHEREAS**, this grant program will assist this jurisdiction to combat automobile burglary and theft; and

**WHEREAS**, the City of Dallas has agreed that in the event of loss or misuse of the grant funds, the City of Dallas assures that the grant will be returned in full to the Automobile Burglary and Theft Prevention Authority.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to accept the Commercial Auto Theft Interdiction Squad/25 Grant (Grant No. 608-18-DPD0000) from the Texas Automobile Burglary & Theft Prevention Authority, in an amount not to exceed \$555,204 to provide a specialized proactive automobile theft program for the period September 1, 2017 through August 31, 2018; a local cash match in an amount not to exceed \$111,041; and sign the grant agreement and other documents required by the grant, approved as to form by the City Attorney.

**SECTION 2.** That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$555,204 in the FY18 ABTPA-Cargo Auto Theft Interdiction Squad/25 Fund 17-18 Fund, Fund S318, Department DPD, Unit 3294, various Object codes according to the attached Schedule.

September 13, 2017

**SECTION 3.** That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$555,204 in the FY18 ABTPA-Cargo Auto Theft Interdiction Squad/25 17-18 Fund, Fund S318, Department DPD, Unit 3294, Revenue Code 6516.

**SECTION 4.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$555,204 from FY18 ABTPA-Cargo Auto Theft Interdiction Squad/25 17-18 Fund, Fund S318, Department DPD, Unit 3294, various Object codes, according to the attached Schedule.

**SECTION 5.** That the Chief Financial Officer is hereby authorized to provide a local cash match in an amount not to exceed \$111,041 (subject to appropriations) from Fund 0001, Department DPD, Unit 2161, various Object codes, according to the attached Schedule.

**SECTION 6.** That the Chief Financial Officer is hereby authorized to provide an In-Kind Contribution in the approximate amount of \$517,394, according to the attached Schedule.

**SECTION 7.** That in the event of loss or misuse of funds, the City of Dallas will return all funds to the Automobile Burglary & Theft Prevention Authority in full. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

**SECTION 8.** That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

**SECTION 9.** This contract is designated as Contract No. DPD-2017-00003126.

**SECTION 10.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**SCHEDULE**  
**Commercial Auto Theft Interdiction Squad/25**  
**Grant**  
**FUND S318, Dept. DPD, Unit 3294, Revenue**  
**Source Code 6516**  
**September 1, 2017-August 31, 2018**

Object Code	Description	Amount
1102	Salary/Uniformed(includes 4 Sr. Corporal positions and 1 Sergeant position)	\$405,135
1302	Pensions/Uniformed	\$115,251
1304	Health Insurance	\$28,900
1306	FICA	\$5,918
	<b>Grant Total</b>	<b>\$555,204</b>

**Matching Funds**  
**Cash Match**  
**Fund 0001, Dept. DPD, Unit 2161**

Object Code	Description	Amount
1102	Salary/Uniformed(1 position)	\$81,629
1302	Pensions/Uniformed	\$22,448
1304	Health Insurance	\$5,780
1306	Fica	\$1,184
	<b>Total</b>	<b>\$111,041</b>

**In-Kind Contribution**  
**City of Dallas**  
**Fund 0001, Dept. DPD, Unit 2161**

Object Code	Description	Amount
1101	Personnel(includes 1 civilian position)	\$42,223
1102	Personnel(includes 4 sworn positions)	\$341,077
1301	Pension/Civilian	\$5,839
1302	Pension/Uniformed	\$93,797
1304	Health Insurance	\$28,900
1306	Fica	\$5,558
	<b>Total</b>	<b>\$517,394</b>



**KEY FOCUS AREA:** Public Safety  
**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

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**SUBJECT**

Authorize **(1)** the Dallas Police Department to receive funds in the amount of \$600,000 from various federal and state law enforcement agencies including, but not limited to those shown (list attached) for reimbursement of overtime for investigative services for FY 2017-18; **(2)** a City contribution of pension and Federal Insurance Contributions Act costs in the amount of \$179,700; and **(3)** execution of the grant agreements - Total not to exceed \$779,700 - Financing: Current Funds (\$179,700) (subject to appropriations) and Various Federal and State Law Enforcement Agencies (\$600,000)

**BACKGROUND**

The Dallas Police Department is routinely asked to participate in various federal and state law enforcement investigation task forces and receives reimbursement for expenses associated with those task forces from the sponsoring federal or state agency involved. The reimbursed expenses are generally for the Dallas Police Department officers' overtime associated with the investigations. Occasionally, the task force agreement specifies reimbursement for other miscellaneous expenses.

The Dallas Police Department participates in approximately 18 to 25 task forces per year for varying lengths of time. Each task force investigation is usually confidential, and the officers assigned to the investigation are generally undercover officers. Each task force agreement specifies the nature, time period, and maximum amount of reimbursement the City may receive and must be signed by an authorized official of the City. The purpose of this agenda item is to create a better tracking-monitoring system on all task force activities.

In fiscal year 1999-00, the Dallas Police Department initiated a procedure to obtain approval for all task force participation through one City Council resolution in lieu of processing an Administrative Action for each task force each fiscal year. This procedure ensures that the agreements are processed in a routine, but confidential manner.

## **BACKGROUND** (continued)

Funding allocations represent projections only and are subject to modification based upon the progress and needs of the investigation. Additionally, resources are contingent upon the availability of federal and state funds as well as the availability of Dallas Police Department officers to work on a task force as planned. Approval of this item will insure that all task force revenues are authorized to be deposited, and subsequently, the general fund will be reimbursed consistent with the original overtime expenditures.

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On October 23, 2013, City Council authorized an application for an acceptance of the 2013 Internet Crimes Against Children Continuation Grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention—and execution of the agreements by Resolution No. 13-1842.

On September 24, 2014, City Council authorized the Dallas Police Department to receive funds from federal and state law enforcement agencies; a City Contribution of pension and Federal Insurance Contributions Act and execution of the agreements by Resolution No. 14-1601.

On September 28, 2016, City Council authorized the Dallas Police Department to receive funds from various federal and state law enforcement agencies; a City contribution of pension and Federal Insurance Contributions Act and execution of the agreements by Resolution No. 16-1575.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on September 11, 2017.

## **FISCAL INFORMATION**

Current Funds - \$179,700 (subject to appropriations)

Various Federal and State Law Enforcement Agencies - \$600,000

September 13, 2017

**WHEREAS**, the City of Dallas is routinely requested to participate in various federal and state law enforcement investigation task forces; and

**WHEREAS**, the City of Dallas receives reimbursement expenses associated with the investigation task forces from the sponsoring federal or state department involved.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to enter into agreements for FY 2017-18 with various federal and state law enforcement agencies to participate in investigations, as requested for task force efforts including, but not limited to, those shown (list attached).

**SECTION 2.** That the Chief Financial Officer is hereby authorized to receive and deposit reimbursements, not to exceed \$600,000, into Fund 0T69, Department DPD, Units 056A-079A, Revenue Code 6526 from federal and state law enforcement agencies as reimbursement for expenditures associated with the overtime expended in the investigations.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to disburse funds from the General Fund 0001, Department DPD, various units, Object 1202 not to exceed \$600,000.

**SECTION 4.** That the Chief Financial Officer is hereby authorized to contribute pension and FICA costs, in an amount not to exceed \$179,700 (subject to appropriations), after the expenditure of overtime in the General Fund 0001, Department DPD, various units, Object 1302 and 1306.

**SECTION 5.** That the Chief Financial Officer is hereby authorized to reimburse the General Fund 0001, Department DPD, various Units, Object 5011 from Fund 0T69, Department DPD, Units 056A-079A, Object 3090, in an amount not to exceed \$600,000.

**SECTION 6.** That these contracts are designated as the numbers shown in the attached list.

**SECTION 7.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

## FY 17-18 Active Task Forces \*

<u>Active Task Force</u>	<u>Agency</u>	<u>Task Force Efforts</u>
ATF Violent Crime Initiative (Texoma HIDA)	Drug Enforcement Agency (DEA)	Drug trafficking & Money laundering
Dallas Field Diversion - Asset Removal Group	Drug Enforcement Agency (DEA)	Drug Trafficking
Dallas Field Diversion - HIDTA -1	Drug Enforcement Agency (DEA)	Drug Trafficking
Dallas Field Diversion - Task Force 1	Drug Enforcement Agency (DEA)	Drug Trafficking
Dallas Field Diversion - Task Force 2	Drug Enforcement Agency (DEA)	Drug Trafficking
Dallas Field Diversion - Financial Strike Force	Drug Enforcement Agency (DEA)	Drug Trafficking
Dallas Field Diversion - Tactical Diversion Squad (TDS)	Drug Enforcement Agency (DEA)	Diversion schemes of controlled pharmaceuticals and or chemicals (Prescription forgery; Retail level violators)
North Texas Financial Crimes Task Force	Internal Revenue Service (IRS)	Money laundering
Violent Crimes, Major Offenders, and Gangs Safe Streets Task Force (SSTF)	Federal Bureau of Investigations (FBI)	Drug trafficking; money laundering; alien smuggling; crimes of violence (murder, aggravated assault, robbery, and violent street gangs)
Southwest Border Task Force (SBTF)	Federal Bureau of Investigations (FBI)	Border investigation and enforcement
North Texas Joint Terrorism Task Force (NTJTTF)	Federal Bureau of Investigations (FBI)	Protect against threats to our national security, including international terrorism
Cyber Crimes Task Force (CCTF)	Federal Bureau of Investigations (FBI)	Investigate and apprehend high technology criminals
North Texas Regional Computer Forensic Lab (NTRCFL)	Federal Bureau of Investigations (FBI)	Computer financial crimes forensics
District Fugitive Task Force (DFTF)	United States Marshals Office	Investigate and apprehend local, state, and federal fugitives

## FY 17-18 Active Task Forces \*

<u>Active Task Force</u>	<u>Agency</u>	<u>Task Force Efforts</u>
US Immigration and Customs Enforcement	Immigration and Customs Enforcement (ICE)	Border investigation and enforcement
Texas Military Task Force	State of Texas	Illegal drugs or narcotics with actual or suspected criminal activity
ATF Dallas Group III Field Office Task Force	The Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF)	Firearms Criminal Possession and Use, Criminal Groups and Gangs, Illegal Firearms Trafficking
Immigration and Customs Enforcement (ICE)	ICE SAC Dallas	The grant will target offenders who sell counterfeit and conspiracy items in the City of Dallas and county
Texas Joint Counterdrug Task Force	Texas Army National Guard	Drug Trafficking
Child Exploitation Task Force	Federal Bureau of Investigations (FBI)	Investigate the sexual victimization of children and other crimes against children within the FBI's jurisdiction
Organized Crime Drug Enforcement Task Force	United States Attorney's Office	Organized crime and drug trafficking

\*This list is not inclusive of all federal and state agencies, or other organizations that we could enter into agreements with during the FY17-18 for reimbursement of overtime or equipment.

# DRAFT

**KEY FOCUS AREA:** Public Safety

**AGENDA DATE:** September 27, 2017

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Court & Detention Services

**CMO:** Jon Fortune, 670-1204

**MAPSCO:** N/A

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## **SUBJECT**

Authorize payment to Dallas County for processing and housing prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2017 through September 30, 2018 - Not to exceed \$8,484,644 - Financing: Current Funds

## **BACKGROUND**

On June 11, 1997, the City Council, pursuant to Resolution No. 97-1995, authorized Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement between the City of Dallas and Dallas County which established a new cost methodology for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center based on direct cost for providing intake/release and housing, indirect costs associated with County Central Services applicable to the jail contract and apportioned costs of certain Sheriff's Office operations. This methodology is reviewed yearly. This action will allow continuation of payments to Dallas County beginning October 1, 2017.

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 1999 through September 30, 2000, on September 22, 1999, by Resolution No. 99-3054.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2000 through September 30, 2001, on September 27, 2000, by Resolution No. 00-2986.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (Continued)**

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2001 through September 30, 2002, on September 26, 2001, by Resolution No. 01-2843.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2002 through September 30, 2003, on September 30, 2002, by Resolution No. 02-2812.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2003 through September 30, 2004, on September 24, 2003, by Resolution No. 03-2583.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2004 through September 30, 2005, on September 22, 2004, by Resolution No. 04-2789.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2005 through September 30, 2006, on September 28, 2005, by Resolution No. 05-2836.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2006 through September 30, 2007, on September 27, 2006, by Resolution No. 06-2643.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2007 through September 30, 2008, on September 26, 2007, by Resolution No. 07-2748.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2008 through September 30, 2009, on September 24, 2008, by Resolution No. 08-2533.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2009 through September 30, 2010, on September 23, 2009, by Resolution No. 09-2368.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2010 through September 30, 2011, on September 22, 2010, by Resolution No. 10-2355.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2011 through September 30, 2012, on September 28, 2011, by Resolution No. 11-2611.

# DRAFT

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (Continued)**

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2012 through September 30, 2013, on September 26, 2012, by Resolution No. 12-2352.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2013 through September 30, 2014, on September 25, 2013, by Resolution No. 13-1679.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2014 through September 30, 2015, on September 24, 2014, by Resolution No. 14-1595.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2015 through September 30, 2016, on September 22, 2015, by Resolution No. 15-1747.

Authorized payment to Dallas County for processing and maintaining City prisoners at the jail facility for the period October 1, 2016 through September 30, 2017, on September 28, 2016, by Resolution No. 16-1560.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on September 11, 2017.

## **FISCAL INFORMATION**

\$8,484,644.00 - Current Funds



September 27, 2017

**WHEREAS**, the Criminal Justice Center Memorandum of Agreement between the City of Dallas and Dallas County, authorized by Resolution No. 78-3303, dated November 22, 1978, and amendments thereto, granted the City a leasehold estate in the Lew Sterrett Criminal Justice Center for processing and maintaining city jail prisoners for as long as the Criminal Justice Center was used as a jail facility; and,

**WHEREAS**, on June 11, 1997, pursuant to Resolution No. 97-1995, the City of Dallas authorized Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement to establish a methodology to calculate the city’s equitable share of the cost of processing and maintaining city prisoners at the jail facility; and,

**WHEREAS**, this methodology allows the City to pay Dallas County for the cost of processing and maintaining city prisoners on a per-prisoner basis beginning each fiscal year; and,

**WHEREAS**, the City is required to pay Dallas County on a monthly basis for the City’s share of jail operation costs as prescribed in Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement; and,

**WHEREAS**, Dallas County’s calculation of \$8,484,644 for processing and maintaining city prisoners at the Lew Sterrett Criminal Justice Center for FY 2017-18 has been reviewed by the City and determined to be equitable.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to pay Dallas County for processing and maintaining prisoners at the Lew Sterrett Criminal Justice Center pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement between the City of Dallas and Dallas County previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2017 through September 30, 2018, in an amount not to exceed \$8,484,644.00.

**Section 2.** That the Chief Financial Officer is hereby authorized to disburse funds to Dallas County over a 12-month period commencing on October 1, 2017 and ending September 30, 2018, in an amount not to exceed \$8,484,644 from:

<u>FUND</u>	<u>DEPT</u>	<u>UNIT</u>	<u>OBJ</u>	<u>VENDOR#</u>	<u>Encumbrance/Contract No.</u>
0001	CTS	1059	3099	014003	MASC CTS-2017-00002427 FY18
\$8,484,644					

**Section 3.** That this resolution shall take effect immediately from and after its passage

# DRAFT

COUNCIL CHAMBER

in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

# DRAFT

**KEY FOCUS AREA:** Public Safety

**AGENDA DATE:** September 27, 2017

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Court & Detention Services

**CMO:** Jon Fortune, 670-1204

**MAPSCO:** N/A

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## **SUBJECT**

A resolution: (1) designating a new hearing officer to hear contested civil red-light camera citations under the City's automated red-light camera enforcement program and contested school bus stop arm citations under the City's school bus stop arm program; and (2) removing one hearing officer who is no longer employed by the City - Financing: No cost consideration to the City.

## **BACKGROUND**

Section 28-206 of the Dallas City Code requires that the City Council designate hearing officers from a list of persons recommended by the City Manager (or his designee) to hear contested civil red-light camera citations. Similarly, Section 28-223 requires that the City Council designate hearing officers from a list of persons recommended by the City Manager (or his designee) to hear contested school bus stop arm citations.

This action designates Marcos Mojica as a hearing officer for the school bus stop arm program and the red-light camera enforcement program effective September 27, 2017, thereby giving him the authority to hear contested civil red-light camera citations and contested civil school bus citations.

In addition, this resolution removes Carol Minor as a hearing officer, as she is no longer employed by the City.

## **PRIOR ACTION / REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On April 12, 2006, the City Council adopted Ordinance No. 26305, amending Chapter 28 of the Dallas City Code that created a civil offense for a red-light violation at a camera enforced intersection.

On November 5, 2007, the City Council adopted Ordinance No. 26988, amending Chapter 28 of the Dallas City Code that conformed the City's red-light camera ordinance to state law.

On November 19, 2007, the Public Safety Committee was briefed regarding the

# DRAFT

red-Light program and pertinent provisions of new state law.

On December 12, 2007, the City Council adopted Resolution No. 07-3793, designating hearing officers for adjudication of red-light camera citations.

On May 23, 2012, the City Council adopted Ordinance No. 28654, amending Chapter 28 of the Dallas City Code that created a civil offense for school bus stop arm violations using photographic-enforcement.

On May 11, 2015, the Public Safety Committee was briefed by memorandum regarding designation of hearing officers for certain violations and the renewal of the inter-local agreement for the school bus stop arm program.

May 27, 2015, City Council adopted Resolution No. 15-0964, designating hearing officers for the adjudication of civil red-light camera citations and school bus stop arm citations.

February 24, 2016, the City Council adopted Resolution 16-0354, designating a hearing officer for the adjudication of civil red-light camera citations and school bus stop arm citations.

## **FISCAL INFORMATION**

This item has no cost consideration to the City

September 27, 2017

WHEREAS on April 12, 2006, the City Council passed Ordinance No. 26305, amending Chapter 28 of the Dallas City Code to create a civil offense and a civil penalty for a red-light violation at a camera-enforced intersection; and,

WHEREAS, Ordinance No. 26305 requires that the City Council designate hearing officers to hear contested red light camera citations; and,

WHEREAS. on May 23, 2012, the City Council passed Ordinance No. 28654, amending Chapter 28 of the Dallas City Code to create a civil offense and a civil penalty for a school bus stop arm violation of the Automated School Bus Stop Arm Enforcement Program; and,

WHEREAS Ordinance No. 28654 requires that City Council designate hearing officers to hear contested school bus stop arm citations, and,

WHEREAS, Marcos Mojica was recommended by the City Manager to hear contested school bus stop arm citations and to hear contested red-light camera citations, and is hereby designated as hearing officer for the School Bus Stop program and the Safelight Red-Light Camera program, effective September 27, 2017.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1 That Marcos Mojica, who was recommended by the City Manager, to hear contested school bus stop arm citations and to hear contested red-light camera citations, is hereby designated as Hearing Officer for the School Bus Stop Arm program and the Safelight Red-Light Camera program, effective September 27, 2017.

Section 2 That Carol Minor be removed as a hearing officer as she is no longer employed by the City.

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

# DRAFT

**KEY FOCUS AREA:** Public Safety

**AGENDA DATE:** September 27, 2017

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Office of Emergency Management

**CMO:** Jon Fortune, 670-1204

**MAPSCO:** N/A

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## **SUBJECT**

Authorize a two-year Interlocal Agreement with Dallas County Health and Human Services to provide the professional services of its Health Authority for the City for the period October 1, 2017 through September 30, 2019 - Not to exceed \$20,000 - Financing: Current Funds (subject to annual appropriations)

## **BACKGROUND**

State regulations require that cities with populations over 300,000 must designate a Health Authority. A Health Authority is a physician appointed to administer state and local laws relating to public health issues within the appointing body's jurisdiction. An individual appointed to serve as Health Authority for a county or municipality may serve as the Health Authority for one or more jurisdictions under an interlocal contract made in accordance with Chapter 791 of the Government Code, Vernon's Texas Code Annotated.

The Dallas County Department of Health and Human Services' Medical Director serves as the Health Authority for Dallas County and is mandated by state law to protect the public health of the county and prevent the spread of disease. The County has agreed to have its Health Authority also act as Health Authority for the City of Dallas in accordance with Chapter 121 of Texas Health and Safety Code.

This City Council approval will allow for a two-year contract period in the amount of \$10,000 per year.

# DRAFT

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On November 12, 2013, City Council approved the authorization of an Interlocal Agreement with Dallas County Health and Human Services to provide professional services of its Health Authority for the City for the period October 1, 2013 through September 30, 2015, by Resolution No. 13-0928.

On September 22, 2015, City Council authorized an Interlocal Agreement with Dallas County Health and Human Services to provide the professional services of its Health Authority for the City for the period October 1, 2015 through September 30, 2017, by Resolution No. 15-1823.

## **FISCAL INFORMATION**

Current Funds - \$20,000 (subject to annual appropriations)

September 13, 2017

**WHEREAS**, the City of Dallas is in need of a Health Authority to protect the public health of Dallas citizens and to perform all duties as prescribed by the Texas Board of Health in accordance with Chapter 121 of the Texas Health and Safety Code; and

**WHEREAS**, Dallas County Health and Human Services has agreed to allow its Health Authority to serve as the designated Health Authority for the City of Dallas; and

**WHEREAS**, the Interlocal Cooperation Act, Chapter 791 of the Government Code, Vernon's Texas Code Annotated, provides authorization for any local government to contract with one or more local governments to perform governmental functions and services under the terms of said Act; and

**WHEREAS**, on November 12, 2013, City Council authorized an Interlocal Agreement with Dallas County Health and Human Services to provide the professional services of its Health Authority for the City for the period October 1, 2013 through September 30, 2015, by Resolution No. 13-1928; and

**WHEREAS**, on September 22, 2015, City Council authorized an Interlocal Agreement with Dallas county Health and Human Services to provide the professional services of its Health Authority for the City for the period October 1, 2015 through September 30, 2017, by Resolution No.15-1823; and

**WHEREAS**, approval of this item will allow for a two-year contract period in the amount of \$10,000 per year.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to sign into a two-year Interlocal Agreement with Dallas County Health and Human Services to provide professional services of its Health Authority to the City for the period October 1, 2017 through September 30, 2019, and execute any and all documents required by this agreement, approved as to form by the City Attorney.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds from Fund 0001, Department. HOU, Unit 5510, Object Code 3099, Encumbrance Nos. CTGH184584 and CTFH184584A, Dallas County Health and Human Services (Vendor 254643), according to the attached Schedule in an amount not to exceed \$10,000 per year (subject to annual appropriations).

**SECTION 3.** That this contract is designated as Contract No.



September 13, 2017

**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.