

PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE
DALLAS CITY COUNCIL COMMITTEE AGENDA

RECEIVED

2019 MAY 10 AM 10:19

CITY SECRETARY
DALLAS, TEXAS

MONDAY, MAY 13, 2019
CITY HALL
COUNCIL BRIEFING ROOM, 6ES
1500 MARILLA STREET
DALLAS, TEXAS 75201
11:00 A.M. – 12:00 P.M.

Chair, Council Member B. Adam McGough
Vice Chair, Council Member Philip T. Kingston
Domestic Violence Task Force Chair, Member Jennifer S. Gates
Mayor Pro Tem Casey Thomas
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder
Council Member Carolyn King Arnold

Call to Order

1. April 22, 2019 PSCJ Committee Meeting Minutes
2. Staff Recognition
Jon Fortune, Assistant City Manager
City Manager's Office
3. Honor Our Heroes 2019
David Pittman, Chairman
White Rock Partnership & Honor Our Heroes
4. Teen Driver Safety Fair
Julie Clancy, Municipal Court Judge
Municipal Court Judiciary
5. Tiered EMS Dispatch Software-Phase II Pilot
Implementation
Chief Dominique Artis
Dallas Fire-Rescue
6. City of Dallas Full Scale Exercise
Rocky Vaz, Director
Office of Emergency Management
7. Committee Action Matrix
Jon Fortune, Assistant City Manager
City Manager's Office
8. Upcoming Agenda Items
Jon Fortune, Assistant City Manager
City Manager's Office

May 22, 2019

- A. Draft Agenda Item #L2 (File ID: 19-710): Authorize **(1)** an application for the Commercial Auto Theft Interdiction Squad/27 Grant from the Texas Automobile Burglary and Theft Prevention Authority, requiring a local and In-Kind match, to provide a specialized proactive automobile theft program, for the period September 1, 2019 through August 31, 2020; and **(2)** an application for the continuation or modification of the grant for subsequent years - Financing: This action has no cost consideration to the City

- B. Draft Agenda Item #26 (File ID: 19-579): Authorize a one-year consultant contract for security assessment, strategy, and recommendations of City facilities for Court and Detention Services - True North Consulting Group, most advantageous proposer of ten - Not to exceed \$111,850 - Financing: General Fund

Adjourn



B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex. Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex. Govt. Code §551.089]

NOTICE: Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Public Safety and Criminal Justice Committee Meeting Minutes

Meeting Date: Monday, April 22, 2019

Convened: 11:08 A.M.

Adjourned: 12:32 P.M.

Committee Members Present:

Council Member B. Adam McGough, Chair
Council Member Philip T. Kingston, Vice Chair
Council Member Jennifer Gates
Mayor Pro Tem Casey Thomas
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder
Council Member Carolyn King Arnold

Committee Members Absent:

Other Council Members Present:

CM Rickey Callahan
CM Lee Kleinman

AGENDA:

Call to Order

1. April 8, 2019 PSCJ Committee Meeting Minutes

Presenter(s): Council Member B. Adam McGough, Chair

Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to approve the April 8, 2019 meeting minutes.

Motion made by: MPT Thomas

Item passed unanimously:

Item failed unanimously:

Motion Seconded by: CM King Arnold

Item passed on a divided vote:

Item failed on a divided vote:

2. Public Safety Dashboards

Presenter(s): Assistant City Manager Jon Fortune

Information Only:

Action Taken/Committee Recommendation(s): Councilmember Carolyn King Arnold wanted to recognize DFR and the great work they did on a home explosion in District 4. Firefighters provided a thorough investigation and quality of life service to that family. Councilmember Kingston questioned the clearance rates especially on crimes against persons provided on the DPD Dashboard. Chief Hall responded that these numbers are not alarming as DPD is on track given the time of year. A question was raised regarding hiring numbers, Chief Hall responded that the department is on track with hiring.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

3. Dallas County District Attorney Conversation

Presenter(s): District Attorney John Creuzot, Dallas County

Information Only:

Action Taken/Committee Recommendation(s):

District Attorney John Creuzot presented the council with his 2019 new reform initiatives and policies. In initiating these changes, his goal is to reduce recidivism, save tax payer money, reduce mass incarceration, fix a broken criminal justice system, and put new reform policies in place including working with state legislators on new senate and house bills. Councilmembers asked various questions related to criminal trespass, drug possession, and the impact the reforms would have on businesses. Chief Hall closed the conversation by stating that DPD and the county still have some conversations to have, but the goal is to make sure the City of Dallas is safe and a place where businesses can thrive.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

4. Committee Action Matrix

Presenter(s): Jon Fortune, Assistant City Manager

Information Only:

Action Taken/Committee Recommendation(s): No discussion took place.

5. National Police Week, May 13-16, 2019

Presenter(s): Chief Hall, Dallas Police Department

Information Only:

Action Taken/Committee Recommendation(s): No discussion took place

6. Dallas Police Department Boat Donation

Presenter(s): Chief U. Renee Hall, Dallas Police Department

Information Only:

Action Taken/Committee Recommendation(s): No discussion took place.

8. Dallas Fire-Rescue Blocker Program

Presenter(s): Chief Hall, Dallas Police Department

Information Only:

Action Taken/Committee Recommendation(s): No discussion took place.

Adjourned: 12:32pm

APPROVED BY:

ATTEST:

B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

Victoria Cruz, Coordinator
Public Safety and Criminal Justice Committee

Memorandum



CITY OF DALLAS

DATE May 9, 2019

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Staff Recognition**

On May 13, 2019, Assistant City Manager Jon Fortune, will verbally recognize the Dallas Police Department Office of Community Affairs for their outstanding efforts and accomplishments. We wanted to begin the committee meeting by increasing engagement, identifying excellence, and showing staff our appreciation.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

c: Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE May 9, 2019

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Honor Our Heroes 2019**

On Monday, May 13, 2019, David Pittman, Chair of White Rock Partnership and Honor Our Heroes, and Honorable Gary Griffith, Chairman of Safer Dallas, will brief the committee regarding Honor Our Heroes Campaign 2019 by request of Chair McGough.

Speakers will give a short briefing of their efforts to honor police, fire, and military. The presentation will be based on efforts to recognize first responders from ribbon tying, luncheons, and light displays.

Attached is the flyer for the campaign.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

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Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors

HONOR OUR HEROES

POLICE • FIRE/RESCUE • MILITARY

saferdallas.com



HONOR OUR HEROES Campaign & Partners .. Help Us Support Our Heroes!

Please help us Honor Our Heroes ... Police, Fire-Rescue, Military

Neighborhoods, Businesses, & Residents please join us to Honor Our Heroes in 2019 (May 1 to July 31)

Honor Our Hero Events, WRPartners. Banners, Yard Signs, Ribbon Order Sites & Pics/Templates Below

- Display your Flags, Signs, Banners, Ribbons, & Bows at your homes & businesses
- Thank, pray, applaud, and buy coffee or lunch for our Heroes to show your gratitude
- Celebrate & have fun at our many Honor Our Heroes/WRP & Partners Events this year
- Volunteer & Support your Neighborhoods, Safety, and Volunteers in Patrol - VIP

*David Pittman, Chairman
Honor Our Heroes & White Rock Partnership
(pittman.davidj@gmail.com)

*Councilman Adam McGough/D10
Chairman
Dallas Public Safety & Criminal Justice

*Gary Griffith, Chairman
Safer Dallas/Rotary, Today Foundation
Former Dallas Councilman

WRP Honor Our Heroes - Light Up Downtown Dallas (6 Nights Annually) ... May 4/Firefighters Day/red, May 15/Peace Officers Day/blue, Memorial Day & July 4th/Independence Day/R-W-B, July 7th/Dallas Remembers 5 COPs Killed/blue, Nov 11/Veterans Day



Honor Our Heroes WRP & Partners... White Rock Partnership - Safer Dallas - Carry the Load - Scouts
Neighborhoods - Businesses - U.S. Military - City of Dallas - Police - Fire-Rescue
Dallas Arboretum - Parks & Recreation - Bishop Lynch H.S. - Operation Blue Shield - Dallas Symphony

HONOR OUR HEROES EVENTS & ACTIVITIES ... WRP & PARTNERS

Honor Our Heroes Events

- * WRP Light Up Downtown - Honoring Heroes on (6) Holidays
- * Thank, Pray, Support, Buy coffee or lunch for our Heroes anytime
- * Scouts post American Flags in Lake Highlands ... 6 Holidays annually
- * Feb - Safer Dallas & Rotary Award Luncheon... Best Cop, Best Citizen NE
- * Many NE DPD Health/Community Fairs - Free care, food, coats for families
- * April - Meet with DPD & Fire Chiefs, Neighborhoods to present Campaign, Post HOH Signs & Bows at 50 Major East Dallas Intersections
- * May 1-July 31-Neighborhoods offer thanks, prayers, flags, bows, banners
- * May 4 - International Firefighters Day... WRP Light Up Downtown Red
- * May 15 - National Peace Officers Day... WRP Light Up Downtown Blue
- * Memorial Day - Free Symphony Concert & Fireworks@Flag Pole Hill, WRP Light Downtown, Carry the Load Rally@Riverchon, Arboretum Concert
- * June - First Responders Blessed at Catholic Cathedral Blue Mass
- * July 4th - Neighborhood Flags, bows, banners, parades, parties, Arboretum Concert, Fair Park Fireworks, WRP Light Up Downtown
- * July 7 - Remember our 5 Dallas COPS Killed Events, WRP Light Downtown
- * July - Operation Blue Shield Tribute 5k Walk - Officer Down Foundation
- * Nov 11 - Veterans Day - WRP Light Up Downtown, Bishop Lynch Vet Brkfst
- * Sept - Rotary & Safer Dallas Back the Blue Golf Tournament for DPD
- * Oct - Neighborhoods Night Out - Neighbors/VIPs meet with Police
- * Nov - Rotary Salute Veterans Luncheon/Perot at Flight Museum - USO
- * Nov - Plano East Rotary Flags of Honor ... Memorial for all who Serve



HONOR OUR HEROES ... NEIGHBORHOOD ACTIVITIES (MAY 1 THRU JULY 31)

DISPLAY FLAGS, BOWS, BANNERS, SIGNS, PARADES, FIREWORKS, CONCERTS, & THANKS, PRAYERS, SUPPORT



* Hero Banners/\$75, Yard Signs/\$10 can be ordered at ESigns.com/Internet or at your local store . Use Templates/pics above. Logos can be changed. Red & Royal Blue Ribbon (2 ¾" at 100 yards) can be ordered at www.papermart for only \$5.83 per spool or buy store ribbon, plastic table clothes (Dollar Store) and cut.Tie with bow or just let tails fall.

Memorandum



CITY OF DALLAS

DATE May 9, 2019

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Teen Driver Safety Fair**

On Monday, May 13, 2019, Judge Julie Clancy will brief the committee regarding the Teen Driver Safety Fair. Recognizing that crashes are the leading cause of death and injury for teens, the City of Dallas, City Municipal Judges and AAA Texas are teaming up to educate teenagers about the consequences of bad driving behaviors and distracted driving.

The Teen Driver Safety Fair will feature interactive exhibits, resources, and guest speakers who have lost loved ones in crashes. This is a free educational event hosted by AAA and the City of Dallas that will take place Saturday, May 18, 2019 from 1:00pm-4:00pm at Dallas City Hall Plaza 1500 Marilla Street, Dallas, Texas 75201.

Information will be provided to each committee member at the meeting.

A handwritten signature in black ink that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE May 9, 2019

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Tiered EMS Dispatch Software-Phase II Pilot Implementation**

On Monday, May 13, 2019, Assistant Fire Chief, Daniel Salazar will brief you on Dallas Fire-Rescue's Tiered EMS Dispatch Software and the department's plans to expand use of the software. Continued use will involve piloting dispatch of Fire Engines to respond to low acuity EMS calls so that DFR can collect data that will assist with long-term strategic planning to address the City of Dallas' continued population and EMS call volume growth. Chief Salazar will be joined, by DFR Medical Director, Dr. Marshal Isaacs as they share details about the pilot program and how data collected will help refine the department's delivery of emergency medical services.

The briefing materials are attached for your review. Please contact me if you have any questions or need additional information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
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Directors and Assistant Directors

Tiered EMS Dispatch Phase II Implementation

**Public Safety and Criminal Justice Committee
May 13, 2019**

**Daniel Salazar, Assistant Chief
Dallas Fire-Rescue Department
City of Dallas**



Presentation Overview

- Review DFR's implementation of Tiered EMS Dispatch Software (Go-live for Phase I on Nov. 14, 2017)
- Discuss metrics associated with software use
- Cover DFR's plan to pilot dispatch of Engines to handle low acuity EMS calls
- Pilot data will help DFR plan its EMS delivery

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Tiered EMS Dispatch Software

- Tiered EMS dispatch software is engineered to achieve the following:
 - Elicit good information from callers
 - Provides 911 callers with medical instruction over the phone (i.e., CPR, childbirth delivery, etc.)
 - Categorize medical emergencies to ensure correct match of dispatched resources

3



Background/History

- Council approved purchase of Tiered EMS Dispatch Software (Sept. 2016)
- Engines dispatched as sole resource for low acuity calls- 1 week period (Nov. 2017)
- Outcomes to the trial included:
 - Ambulance availability increased
 - Use of Engines allowed ambulance to remain in service for higher acuity calls

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Software Use-Data Analytics

- Use of software continues to reveal that 30% of all EMS call volume is categorized as low acuity (Alpha and Omega calls)
- Since initial (Phase I) software launch, Engines have continued response to high acuity EMS calls to assist ambulance crews (Critical patients)

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Software Use-Data Analytics

- Engine Company dispatches (trial period)-50 % of patients evaluated requested ambulance transport (Low acuity patients)
- PSCJC presentation on Apr. 8, 2018 included low acuity patient disposition options:
 - Telehealth (Biotel-DFR's Medical Control)
 - Alternate methods of transporting patients to clinic appointments (i.e., Partnering with Parkland Hospital or other social service organizations)

6



Planning Phase II-Engine Dispatch

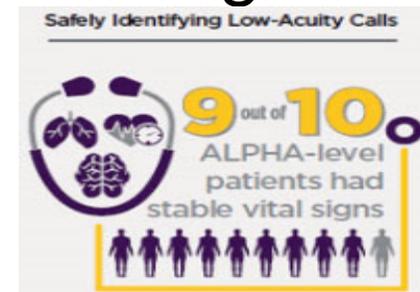
- Components required for Phase II Launch
 - Phase II launch delayed due to high attrition-Newly transferred personnel require extensive training
 - Quality Assurance (QA) program needed strengthening (More personnel trained and certified as QA officers)
 - New Electronic Patient Care Reporting (ePCR) software implementation



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Planning Phase II-Engine Dispatch

- DFR coordinating with City of Dallas Public Affairs Office for communication on launch of Phase II
- Public perception is that faster response means better service, however:
 - Rapid response is vital for High Acuity Patients (i.e. Heart Attacks, Strokes, etc.)
 - Low Acuity patients are often triaged for several hours at overcrowded hospital emergency rooms



Planning Phase II-Engine Dispatch

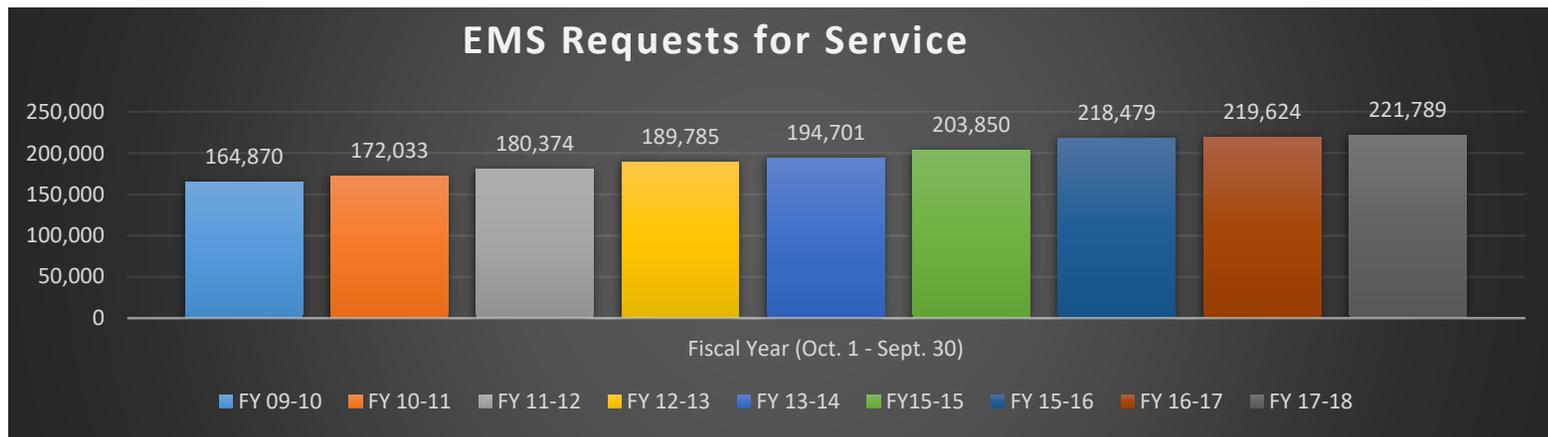
- DFR is collaborating with its Medical Director, CIS Department and other stakeholders to coordinate Phase II launch (June-July 2019)
- Field responders (Engine crews) needed more education on new deployment model and DFR is creating video-based learning to address roles/responsibilities

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Next Steps with Tiered EMS Dispatch

- EMS call volume trends-Increased between FY 10 and FY 18 (34.5%)



Fiscal Year (Oct. 1 - Sept. 30)	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
EMS Requests for Service	164,870	172,033	180,374	189,785	194,701	203,850	218,479	219,624	221,789

Total Hours of Ambulance Service	FY 09-10 348,724 Hours	FY 17-18 390,564 Hours	12% Increase
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Next Steps with Tiered EMS Dispatch

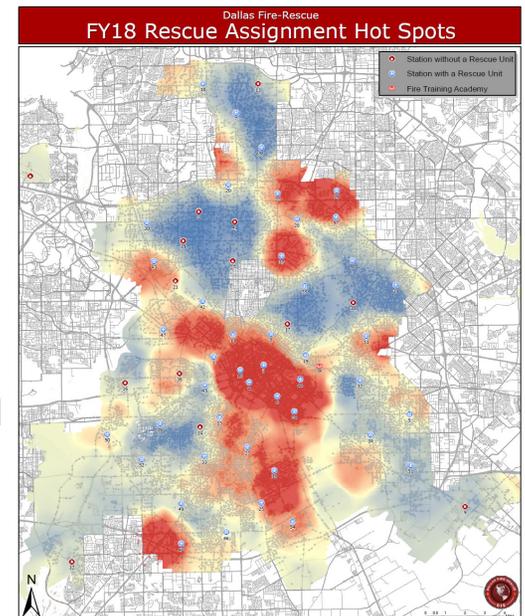
- FY 18 EMS Volume equated to 221,789 responses
 - Some of these calls included Engine responses
 - 30% of 221,789 equates to 66,536 responses or an average of approximately 3 responses per shift for each Engine (Low acuity calls-30%)



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Next Steps with Tiered EMS Dispatch

- Undertake a 2-3 month pilot program to collect data using Engines to respond to low acuity EMS calls
- This will aid DFR further analyze:
 - Overall response time impact
 - Identify potential locations to situate alternate response units
 - Identify other unknown issues with adding Engine Companies to low acuity EMS calls (System impact)



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Looking Ahead-Priority Dispatch Use

- Shifting low acuity EMS calls to Fire Engines does bring concerns:
 - Increased wear and tear on Engines
 - Engines unavailable to handle other types of calls (i.e., Structure fires, etc.)
 - Greater frequency of Engines being out of service for preventive maintenance
 - Replacement cycles shortened



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Looking Ahead-Priority Dispatch Use

- Alternate fleet resources continue to be considered (i.e., SUV vehicles and alternate transport capable units-more fuel efficient and maneuverable)
- Proposed policy changes, Telehealth and alternate options for low acuity EMS patient disposition will continue to be explored with DFR's Medical Direction team

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Data Analysis for EMS Delivery Options

- Data collected will assist DFR to determine where and how to deploy alternate EMS response vehicles
- Pilot program will also help determine how alternate EMS delivery options will be used
- DFR will review and establish time response benchmarks for low acuity EMS calls based on data collected and stakeholder expectations



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Tiered EMS Dispatch Phase II Implementation

Public Safety and Criminal Justice Committee
May 13, 2019

Daniel Salazar, Assistant Chief
Dallas Fire-Rescue Department
City of Dallas



Memorandum



CITY OF DALLAS

DATE May 9, 2019

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **City of Dallas Full Scale Exercise**

On Monday, May 13, 2019, you will be briefed by Tiffany Reid, Training & Exercise Coordinator, from the Office of Emergency Management on an upcoming four-day exercise at The Hockaday School, the Episcopal School of Dallas and area hospitals. This exercise involves Dallas Fire-Rescue Department, Dallas Police Department, and the Office of Emergency Management in conjunction with 40+ regional partners. The briefing will outline the exercise scenario and objectives the exercise will accomplish.

The presentation will provide background information, objectives for the exercise, the exercise scenario, the benefits of conducting this exercise, and information on how you can observe the exercise.

The briefing materials are attached for your review. Please contact me if you have any questions or need additional information.

A handwritten signature in black ink that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

c: Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
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Directors and Assistant Directors

City of Dallas Full Scale Exercise

Public Safety & Criminal Justice
May 13, 2019

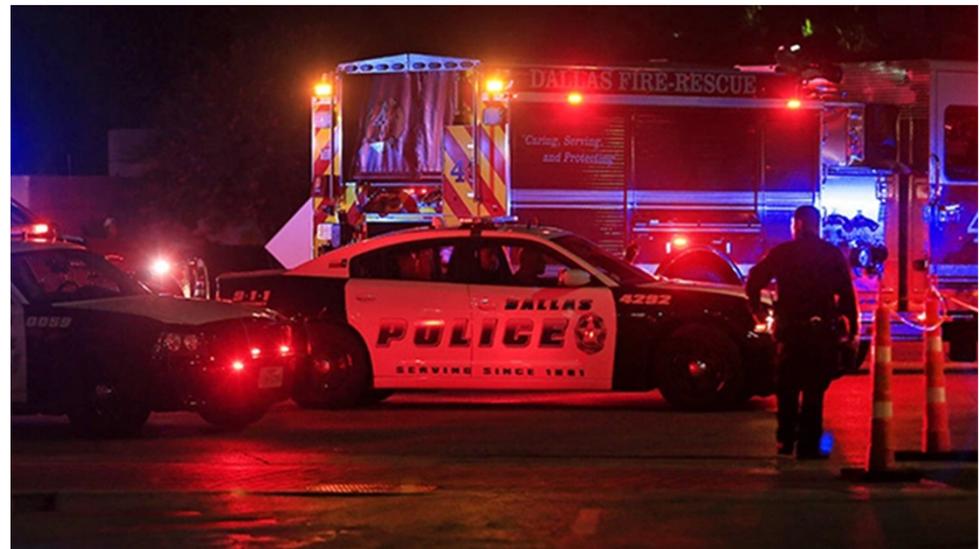


City of Dallas

Rocky Vaz, Director
Office of Emergency Management

Presentation Overview

- Presentation Overview
- Purpose
- The Exercises: Parts I-V
- Next Steps



2

Purpose

- Coordination between Dallas Fire Rescue, Dallas Police and DISD Police departments
- Practice Rescue Task Force (RTF) formations in response to an active threat
- Train on Unified Command (UC)
- Assist in the training of Public Information Officers
- Train on the various aspects of standing up a Family Assistance Center (FAC) with partner agencies



3

Part I & II Exercise Information

- **Location:** The Hockaday School
- **Dates:** May 29-30
- **Time:** 0700-1900

Participating Agencies			
City	DISD	Regional	County
DFR	The Hockaday School	North Central Texas Council of Governments	Medical Examiners Office
DPD	The Episcopal School of Dallas Public Information Office	Texas Department of Emergency Management	Dallas County Homeland Security and Emergency Management
OEM	Dallas ISD	Department of Public Safety	Dallas County Health and Human Services
Public Affairs Office	Dallas ISD PD		



Final Bell- Part I & II

- Wednesday May 29 and Thursday May 30:
12 hours each day
- Four scenarios per day- each scenario is one hour in duration
- Over 250 DPD and DFR personnel, 66 DISD Officers and over 250 volunteers
- The goal of this exercise is to test:
 - Rescue Task Force
 - Public information
 - Unified Command
 - Communications



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Part I & II Independent ISD Partners

- Carrollton-Farmers Branch ISD-Confirmed
- Richardson ISD-Confirmed
- Frisco Fire Department-Confirmed
- Dallas County Community College District-Invited
- Dallas County Sheriffs Office-Invited
- DART Police-Invited
- Highland Park ISD-Invited
- Grand Prairie ISD-Invited
- Duncanville ISD-Invited
- Mesquite ISD-Invited
- Garland ISD-Invited
- Irving ISD-Invited
- Plano ISD-Invited

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Part III Exercise Information

- **Location:** Area Hospitals
- **Date:** May 30
- **Time:** 1700-2200

Participating Agencies
Hospitals
Baylor Scott and White
Childrens Medical Center Dallas
Methodist Dallas Medical Center
Parkland Hospital and Health System
Texas Health Resources- Presbyterian Dallas



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Final Bell- Part III

- Thursday May 30: 1700-2200
- Hospitals to activate their *surge protocols*.
- Hospitals will stand up their Family Reunification Center's (FRC)
- The Goal of this exercise is to test:
 - Surge protocols
 - Hospital family reunification procedures
 - Patient Tracking



Part IV Exercise Information

- **Location:** Department of State Health Services; Arlington, Texas
- **Date:** May 31
- **Time:** 0800-0900

Participating Agencies	
City	State
OEM	Department of State Health Services

Final Bell- Part IV

- Friday May 31: 0800-0900
- The Department of State Health Services (DSHS) will test phone bank procedures for one hour
- The Goal of this exercise is to test:
 - Regional phone bank
 - Patient Tracking

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Part V Exercise Information

- **Location:** The Episcopal School of Dallas
- **Date:** June 1
- **Time:** 0800-1300

Participating Agencies					
City	DISD	Regional	Federal	County	State
Public Affairs Office	The Episcopal School of Dallas Public Information Office	North Central Texas Council of Governments	Federal Bureau of Investigation	Medical Examiners Office	Department of State Health Services
DPD	The Episcopal School of Dallas	North Texas Department of Behavioral Health		Dallas County Homeland Security and Emergency Management	Texas Department of Emergency Management
OEM		American Red Cross		Dallas County Health and Human Services	
Certified Emergency Response Team		211		Lions Club	
		The Salvation Army			
		Dallas Area Rapid Transport			
		North Texas Food Bank			
		North Texas Behavioral Health Association			
		Volunteer now- Voly.org			

Final Bell- Part V

- Saturday June 1st: 0800-1300
- The City of Dallas OEM in conjunction with their County, regional and Non-Governmental Organization (NGO) partners, will stand up a Family Assistance Center (FAC)
- The Goal of this exercise is to test:
 - Timely set-up of a FAC
 - Notification protocols
 - Mass briefings
 - Reuniting Families and Friends

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Next Steps

- Develop an After Action Report (AAR) based on findings from the exercise
- Address gaps through trainings
- Finalize RTF, FAC, Victim Assistance and MCI plans

Observation

- There are four opportunities for executives to observe this exercise:
 - May 29: 0800-1300
 - May 29: 1300-1800
 - May 30: 0800-1300
 - May 30: 1300-1800
- If you are interested in observing please email Tiffany Reid with the names and date/ time that you would like to come

Tiffany Reid: tiffany.reid@dallascityhall.com

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City of Dallas Full Scale Exercise

Public Safety & Criminal Justice
May 13, 2019



City of Dallas

Rocky Vaz, Director
Office of Emergency Management

Memorandum



DATE May 13, 2019

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Committee Action Matrix**

Attached is the Public Safety and Criminal Justice Committee Action Matrix.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: T.C. Broadnax, City Manager
Chris Caso, City Attorney (I)
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager & Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors

Public Safety and Criminal Justice Committee Action Matrix					
	Requestor	Request	Request Date	Staff/Dept Responsible	Status
1	Greyson	Hold a press conference to push the "End Panhandling Now Campaign" and what to do when approached by a panhandler.	3/25/2019	ACM Fortune/Chandler-Hardy	Press conference tentatively scheduled for May 22, 2019
2	McGough	Request separate analysis between uniformed and non-uniformed personnel regarding survivor benefits.	3/25/2019	Human Resources	Briefing scheduled for June 10, 2019
3	Felder	How many gangs are in District 7 and what are their names? Also please provide a map with of District 7 with an overlay of where the gangs are located.	4/8/2019	Lt. Davis	Information provided to committee members
4	Thomas	Please provide district maps with an overlay of where the gang units are located	4/8/2019	Lt. Davis	Information provided to committee members
5	Kingston	What is the right number of officers to be in the gang unit? How many gangs are operating in public schools?	4/8/2019	Chief Hall	Information provided to committee members
6	Callahan	Please provide metrics on gang members who have died from violence, those that are in the penal system and those that are no longer involved with the gang. Also please provide gang unit metrics for District 5.	4/8/2019	Lt. Davis	Information provided to committee members

Draft Agenda Item #L2 (File ID: 19-710)

STRATEGIC PRIORITY: Public Safety
AGENDA DATE: May 22, 2019
COUNCIL DISTRICT(S): N/A
DEPARTMENT: Police Department
EXECUTIVE: Jon Fortune

SUBJECT

Authorize **(1)** an application for the Commercial Auto Theft Interdiction Squad/27 Grant from the Texas Automobile Burglary and Theft Prevention Authority, requiring a local match and an in-kind contribution, to provide a specialized proactive automobile theft program, for the period September 1, 2019 through August 31, 2020; and **(2)** an application for the continuation or modification of the grant for subsequent years - Financing: This action has no cost consideration to the City

BACKGROUND

This action will allow the City to submit an application for the Commercial Auto Theft Interdiction Squad Grant. This will be the 27th consecutive application for the Dallas Police Department. This grant funds a specialized proactive investigative unit comprised of one sergeant and four senior corporals, currently housed at the City's Auto Theft Salvage Unit of the Dallas Police Department. The grant will continue to target commercial auto theft offenders who profit from vehicles stolen each year in Dallas, including salvage yards, chop shops, wrecker services, used car dealers, and large organized auto theft rings.

If awarded, the Automobile Burglary and Theft Prevention Authority specifically requires the governing body to approve the acceptance of the grant. If accepted, this grant will require a 20 percent cash match and will be incorporated into the FY 2019-2020 General Fund Budget.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On April 22, 2015, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/23 Grant from the Texas Automobile Burglary & Theft Prevention Authority by Resolution No. 15-0805.

On August 26, 2015, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/23 Grant from the Texas Automobile Burglary & Theft Prevention Authority by Resolution No. 15-1550.

On August 24, 2016, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/24 Grant from the Texas Automobile Burglary & Theft Prevention Authority by Resolution No. 16-1340.

On May 24, 2017, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/25 Grant; and an application for the continuation or modification of the grant for subsequent years by Resolution No. 17-0850.

On September 13, 2017, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/25 Grant from the Texas Automobile Burglary & Theft Prevention Authority by Resolution No. 17-1439.

On June 27, 2018, City Council authorized an application for and the acceptance of the Commercial Auto Theft Interdiction Squad/26 Grant from the Texas Automobile Burglary and Theft Prevention Authority by Resolution No. 18-0945.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on May 13, 2019.

FISCAL INFORMATION

This action has no cost consideration to the City.

May 22, 2019

WHEREAS, under the provisions of the Texas Revised Civil Status Article 4413(37) and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Automobile Burglary and Theft Prevention Authority to provide financial support to law enforcement agencies for economic automobile theft enforcement teams and to combat automobile burglary in the jurisdiction; and

WHEREAS, this grant program will assist this jurisdiction to combat automobile burglary and theft; and

WHEREAS, the increased funding source would benefit the City of Dallas in its endeavor to reduce crime; and

WHEREAS, it is in the best interest of the City of Dallas to apply for such funding; and

WHEREAS, the City of Dallas has agreed that in the event of loss or misuse of the grant funds, City of Dallas assures that the grant will be returned in full to the Automobile Burglary and Theft Prevention Authority.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to **(1)** apply for the Commercial Auto Theft Interdiction Squad/27 Grant from the Texas Automobile Burglary and Theft Prevention Authority, requiring a local match and an in-kind contribution, to provide a specialized proactive automobile theft program, for the period September 1, 2019 through August 31, 2020; and **(2)** apply for the continuation or modification of the grant for subsequent years.

SECTION 2. That the City Manager is hereby authorized to provide 20 percent required cash match, in the event that the grant is awarded. The City Council approves the acceptance of the grant and the provision of required cash match and in-kind contributions after approval of the application and if grant is awarded.

SECTION 3. That the City of Dallas assures that the funds will be returned to the Automobile Burglary and Theft Prevention Authority in full in the event of loss or misuse of funds.

SECTION 4. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved

Draft Agenda Item #26 (File ID: 19-579)

STRATEGIC PRIORITY: Government Performance and Financial Management
AGENDA DATE: May 22, 2019
COUNCIL DISTRICT(S): All
DEPARTMENT: Office of Procurement Services
EXECUTIVE: Elizabeth Reich

SUBJECT

Authorize a one-year consultant contract for security assessment, strategy, and recommendations of City facilities for Court and Detention Services - True North Consulting Group, most advantageous proposer of ten - Not to exceed \$111,850 - Financing: General Fund

BACKGROUND

This consultant contract will provide a security assessment of City facilities for Court and Detention Services. The consultant contract is for the development of a city-wide security strategy, a security assessment, and recommendations on security staffing, equipment enhancements and controls based on information from the City's security assessment of City facilities for the Court and Detention Services. The purpose of the security assessment and strategy is to determine the full-extent of security needs at approximately 135 City owned buildings. The strategy and assessment's main focus will be on buildings with significant public traffic such as City Hall, libraries, and recreation centers. However, consultant's assessment, strategy, and recommendations will also include other city assessed facilities such as fire stations.

The consultant will assist the City in identifying vulnerabilities and potential threats to people and property at various facilities. Recommendations shall be developed to identify physical and procedural controls, staffing, and equipment enhancements that can be used to eliminate or mitigate risks identified in the assessment.

The consultant shall:

- Follow recognized crime prevention through environmental design principals
- Evaluate security services and plans to determine likelihood and severity of risks and recommend a City-wide security standard
- Recommend a mechanism to evaluate and prioritize requests for security services and enhancements

- Conduct interviews with departments to help understand the security needs and uses of the facilities, identify problems and issues, and recommend potential solutions
- Discuss relevant crime data including loss history, calls to the local police for service, local crime statistics, and local crime forecast reports

Review the process of using the Department of Homeland Security’s survey instrument for facility security assessments; facility security plans; and training for security and staff.

Consultant shall provide periodic reports on findings and submit an Executive Summary with the final report to include:

- Identifying issues and presenting in a tabular format, assigned risk scores, as well as annotated photographs
- Develop recommendations for security improvements including a security awareness programs intended to reduce impact on victims
- Identify and recommend effective physical and electronic protection systems, as well as additional staffing needs, to balance deterrence, detection, delay, and response
- Recommend implementation strategies with detailed security design cost estimates for recommended measures
- Present to management and other stakeholder groups for review of findings, including current conditions, efficiencies, best practices, and recommendations

A seven member committee from the following departments reviewed and evaluated the qualifications:

- Court and Detention Services (1)
- Library (1)
- Office of Emergency Management (1)
- Building Services Department (1)
- Equipment and Fleet Management (1)
- Office of Business Diversity (1)*
- Office of Procurement Services (1)*

*The Office of Procurement Services only evaluated cost and the Office of Business Diversity only evaluated the Business Inclusion and Development Plan.

The committee selected the successful respondent on the basis of demonstrated competence and qualifications under the following criteria:

- Experience and capability 30 points
- Proposed approach 25 points
- Cost 30 points

- Business Inclusion and Development Plan

15 points

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 19,267 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The current calculated living wage during the solicitation process of this contract is \$11.15; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on May 13, 2019.

FISCAL INFORMATION

General Fund - \$111,850.00

Funds to pay for consultant’s recommendations will come from existing appropriations where possible; however, future appropriation increases may be necessary to implement consultant’s recommendations, based on the cost estimates submitted by consultant. Appropriation increases will be addressed during budget development in future years.

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$111,850.00	Other Services	23.80%	5.00%	\$5,592.50
• This contract does not meet the M/WBE goal, but complies with good faith efforts.				

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Request for Competitive Sealed Proposal	<ul style="list-style-type: none"> • Utilized for high technology procurements, insurance procurements, and other goods and services • Recommended offeror whose proposal is most advantageous to the City, considering the relative importance of price, and other evaluation factors stated in the specifications • Always involves a team evaluation • Allows for negotiation on contract terms, including price
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The Office of Procurement Services received the following proposals from solicitation number BXZ1906. We opened them on February 21, 2019. We recommend the City Council award this consultant contract in its entirety to the most advantageous proposer.

*Denotes successful proposer

<u>Proposers</u>	<u>Address</u>	<u>Score</u>	<u>Amount</u>
*True North Consulting Group	3408 Hillcrest Dr. Waco, TX 76708	79.99	\$111,850.00
Continuity Operations Group, LLC	7201 Warbler Ln. McLean, VA 22101-2016	70.80	\$ 79,000.00
Guidepost Solutions, LLC	2800 North Dallas Pkwy. Plano, TX 75093	69.91	\$ 99,960.00
I Parametrics	178 South Main St. Alpharetta, GA 30009	67.82	\$184,832.00
Lowery & Associates Security Consulting, LLC	2140 Hall Johnson Rd. Grapevine, TX 76051	52.91	\$299,754.00
Gannett Fleming, Inc.	12710 Research Blvd. Austin, TX 78759	52.11	\$482,332.72
Triad Consulting System Design Group	2925 Mira Vista Way Corona, CA 92881	44.01	\$319,990.00

Note: The above vendor scores and pricing are based on fully negotiated systems and pricing.

Vendor scores listed below are based on initial proposals.

<u>Proposers</u>	<u>Address</u>	<u>Score</u>	<u>Amount</u>
*True North Consulting Group	3408 Hillcrest Dr. Waco, TX 76708	79.99	\$111,850.00
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Triad Consulting System Design Group	2925 Mira Vista Way Corona, CA 92881	44.01	\$319,990.00
Vigilance Risk Solutions	2159 India St. San Diego, CA 92101	43.73	\$344,700.00
Command Consultant Group, Dallas LLC	3333 Lee Pkwy. Dallas, TX 75219	55.38	\$993,560.00
The Inter-Sec Group	1244 U.S. Hwy. 90A Sheridan, TX 77475		Non-Responsive**

**The Inter-Sec Group was deemed non-responsive due to not meeting specifications.

OWNER

True North Consulting Group

Russ Johnson, Chief Executive Officer
Tony Chojnowski, Chief Operating Officer

May 22, 2019

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a consultant contract with True North Consulting Group (VS95900), approved as to form by the City Attorney, for security assessment, strategy and recommendations of City facilities for Court and Detention Services for a term of one year, in an amount not to exceed \$111,850. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to True North Consulting Group shall be based only on the amount of the services directed to be performed by the City and properly performed by True North Consulting Group under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$111,850 to True North Consulting Group from Consultant Contract No. CTS-2019-00010108.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.