



Agenda Information Sheet

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**File #:** 19-708

**Item #:** 31.

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**STRATEGIC PRIORITY:** Government Performance and Financial Management

**AGENDA DATE:** June 12, 2019

**COUNCIL DISTRICT(S):** N/A

**DEPARTMENT:** Fire-Rescue Department

**EXECUTIVE:** Jon Fortune

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**SUBJECT**

Authorize **(1)** the receipt and deposit of funds in an amount not to exceed \$375,188.00 in the DCCCD El Centro Fund; **(2)** an increase in appropriations in an amount not to exceed \$375,188.00 in the DCCCD El Centro Fund; and **(3)** a two-year interlocal contract with El Centro College of the Dallas County Community College District for reimbursement of City of Dallas Fire-Rescue Department training costs for the period September 1, 2019 through August 31, 2021 - Revenue: \$375,188.00

**BACKGROUND**

The City of Dallas owns and operates a fire academy approved by the Texas Higher Education Coordinating Board and the Commission on Fire Protection Personnel Standards and Education. El Centro College of the Dallas County Community College District has agreed to place all authorized Fire Department training in the Community Service Program and to reimburse the City of Dallas for instructional salaries, equipment aids, printing, instructor travel, and office supplies with regard to the provision of basic training for the Dallas Fire-Rescue (DFR) recruits and in-service training for DFR veteran personnel. The reimbursement is paid to the City based on certifiable instructional hours from the Texas Higher Education Coordinating Board.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On August 9, 2017, City Council authorized a two-year Interlocal contract with El Centro College of the Dallas County Community College District for reimbursement of City of Dallas Fire-Rescue Department training costs for the period September 1, 2017 through August 31, 2019, by Resolution No. 17-11160.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on June 10, 2019.

**FISCAL INFORMATION**

Revenue: \$375,188.00

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**WHEREAS**, the City of Dallas owns and operates a fire academy approved by the Texas Higher Education Coordinating Board and the Commission on Fire Protection Personnel Standards and Education; and

**WHEREAS**, El Centro College of the Dallas County Community College District (hereinafter referred to as "the College") has agreed to place all authorized Fire Department training in the Community Service Program and to reimburse the City of Dallas for instructional salaries, equipment aids, printing, instructor travel, and office supplies with regard to the provision of basic training for City of Dallas Fire-Rescue Department recruits and in-service training for City of Dallas Fire Department personnel.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to execute an interlocal contract with El Centro College of the Dallas County Community College District, approved as to form by the City Attorney. That the executed contract to provide, among other things:

- a. A reimbursement be paid to the City based on certifiable instructional hours from the Texas Higher Education Coordinating Board, and that the College and City shall commence these services and duties as of September 1, 2019 and complete such services as of August 31, 2021.
- b. That the City expends all dollars reimbursed to the City for this program directly on instructional salaries, equipment aids, printing, instructor travel, and office supplies in support of the program.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to receive and deposit funds in an amount not to exceed \$375,188.00 from the El Centro College of the Dallas County Community College District in the DCCCD El Centro Fund, Fund 0S93, Department DFD, Unit 1373, Revenue Code 6526.

**SECTION 3.** That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$375,188.00 in the DCCCD El Centro Fund, Fund 0S93, Department DFD, Unit 1373, Object 3361.

**SECTION 4.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$375,188.00 to various undetermined vendors from the DCCCD El Centro Fund, Fund 0S93, Department DFD, Unit 1373, Object 3361.

**SECTION 5.** That this contract is designated as Contract No. DFD-2019-00009792.

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**SECTION 6.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.