

Memorandum



DATE March 22, 2019

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Committee Action Matrix**

Attached is the Public Safety and Criminal Justice Committee Action Matrix.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Carol A. Smith, City Auditor (Interim)
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager & Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
Directors and Assistant Directors

Public Safety and Criminal Justice Committee Action Matrix					
	Requestor	Request	Request Date	Staff/Dept Responsible	Status
1	Arnold	What is the cost of surveillance cameras? What is the life span and maintenance costs?	1/28/2019	Gary Lindsey	Attached
2	Gates	Do we have a list of where the Asset Forfeiture Appropriated Funds are allocated?	2/25/2019	Brittany Burrell	Attached
3	Felder	Any information on securing abandoned schools that are no longer being used by DISD in District 7?	2/25/2019	Chief Artis	Attached
4	Felder	Please provide the status of any repairs to Station 51 and any bond projects.	2/25/2019	Chief Artis	Attached
5	Greyson	What is the status of purchasing the second set of bunker gear?	2/25/2019	Chief Artis	Attached
6	Arnold	How can the council district communities get more involved with their local fire station and prevention personnel?	2/25/2019	Chief Artis	Attached
7	Greyson	Why would we purchase squad cars without partitions?	2/25/2019	Brittany Burrell	Staff provided answer on 2/26/2019

Attachment Committee Action Matrix

March 25, 2019 Requests/Responses

- 1) **Councilmember Arnold: What is the cost of surveillance cameras? What is the life span and maintenance costs?**

Below is the list of the illegal dumping cameras that are in City Council District 4 and a recommendation of where additional cameras could be placed along with the costs. PTZ is a Pan, Tilt, Zoom Camera, LPR is a License Plate Reader camera, tower is a stationary view camera. The addition of cameras will reduce the need to move cameras so they can be left to continue consistent deterrent and enforcement efforts.

Current camera types and locations in District 4

1600 ARROW	1 PTZ
1500 ARROW	1 PTZ, 1 LPR, 1 tower
1600 LAKEVIEW	1 PTZ, 1 LPR, 1 tower
4700 VANDERVORT	1 PTZ
4600 KOLLOCH	1 PTZ
CONNELL AVE@/BAILEY AVE.	1 PTZ, 1 LPR, 2 towers

Recommended camera type additions and locations in District 4

3400 E. LEDBETTER	1 PTZ, 1 LPR, 1 tower
3800 FORDHAM	1 PTZ, 1 LPR, 1 tower
1700 LAKEVIEW	1 PTZ, 1 LPR, 1 tower
2900 SOUTHERLAND	1 PTZ, 1 LPR, 1 tower
4800 KOLLOCH	1 PTZ, 1 LPR, 1 tower
4200 CONNELL AVE	1 PTZ, 1 LPR, 1 tower

The costs provided are the camera and maintenance costs for each of the locations identified above as provided by the City's current camera vendor. To place cameras at each of the recommended locations, six sets of cameras would have to be purchased at a total cost of \$62,583.72.

2) Councilmember Gates: Do we have a list of where Asset Forfeiture Appropriated Funds are allocated?

Confiscated monies are appropriated each year as part of the annual budget process. This money is budgeted to supplement the Police Department General Fund and is appropriated with the purpose of being used for various covert expenses/activities, District Attorney payments, technology, and unbudgeted or unplanned needs that arise throughout the course of the fiscal year. The attached chart details the FY19/FY20 Confiscated Funds budget as well as the past 5 years of confiscated fund expenses. As of January, approximately \$540k in confiscated funding has been spent in the current fiscal year.

Once the City has been awarded confiscated monies, it can then be spent as the City deems necessary within the bounds of the guidelines for use of confiscated assets. If there was a determination that the City would no longer participate in the Federal Equitable Sharing Program, the City would coordinate with the Depts of Justice and Treasury on the disbursement of any asset forfeiture funding currently held in the City's accounts. The City Attorney's Office is continuing to research our options related to participation or non-participation in the Chapter 59 asset forfeiture process.

FY18-19 State and Federal Asset Forfeiture Funds Budget(s)

State Confiscated (0411)

<i>Current Cash (as of 1.31.19)</i>	5,463,581
<i>Current Appropriations</i>	3,746,274

Description	FY18-19 Budget	FY19-20 Projected
Operations		
<i>Covert (incl lease & maintenance of covert vehicles, money spent for undercover operations)</i>	\$596,250	\$596,250
Forensic Services (SWIFS)	\$1,037,822	\$0
Misc Operation Expenses	\$100,000	\$100,000
Equipment/Technology		
<i>TAAG Tech (incl surveillance cameras, bait car systems & maintenance)</i>	\$250,000	\$250,000
Lexis Nexis Coplogic	\$105,000	\$105,000
Fusion/Real Time Crime Center	\$200,000	\$1,000,000
Misc Equipment	\$100,000	\$100,000
DA/Court Costs	\$450,000	\$450,000
Total	\$2,839,072	\$2,601,250

Federal Confiscated - DOJ - (0412)

<i>Current Cash (as of 1.31.19)</i>	2,764,602
<i>Current Appropriations</i>	1,996,240

Description	FY18-19 Budget	FY19-20 Projected
Training	\$150,000	\$0
Operations		
Forensic Services (SWIFS)	\$0	\$1,037,822
Covert	\$198,750	\$198,750
Uniform Overtime	\$1,700,000	\$0
Total	\$2,048,750	\$1,236,572

Federal Confiscated - DOT - (0436)

<i>Current Cash (as of 1.31.19)</i>	2,713,108
<i>Current Appropriations</i>	2,644,200

Description	FY18-19 Budget	FY19-20 Projected
Staffing Efficiency Study	\$250,000	\$0
Contingency	\$1,000,000	\$1,000,000
Total	\$1,250,000	\$1,000,000

Total	\$6,137,822	\$4,837,822
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<i>Current Cash Total (as of 1.31.19)</i>	10,941,291
<i>Current Appropriations Total</i>	8,386,714

Variance	(2,554,577)
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Expenses with Confiscated Funds

Category	2014	2015	2016	2017	2018	Total	Detail/Description
Payments to other Agencies	272,903	214,606	428,143	429,351	456,327	1,801,330	DA Payments, Filing Fees
Cash Withdrawals	561,001	616,000	432,430	316,824	282,947	2,209,201	Informant Costs, buy money, money used to maintain undercover status
Vehicle Leases	189,294	399,064	405,836	320,483	339,357	1,654,035	Leased vehicles used for covert activities
Overtime	-	-	1,500,000	-	-	1,500,000	
Vehicle Maintenance	25,481	236,652	273,460	163,500	180,963	880,055	Maintenance of Covert Cars
Taser contract	-	501,046	1,002,092	994,348	-	2,497,486	
Equipment	844,791	461,875	383,653	443,925	487,471	2,621,715	Computers, surveillance equipment, bait car system maintenance, ballistic panels for squad cars (210k in 2017)
Forensic Services	4,749	7,754	553,312	9,874	-	575,689	SWIFS Forensic Testing (most of this cost hits the General Fund)
Mobile/Online Investigation services	119,835	167,628	112,443	162,980	3,358	566,245	
Various Supplies	100,570	117,042	24,951	44,419	73,405	360,387	Incl Drug Testing Kits, Ammo
Body Cameras	-	-	-	-	200,000	200,000	
Cell Phone Service	-	9,355	56,857	62,100	61,860	190,172	
Other/Misc	1,588,398	41,098	39,937	136,599	26,600	1,832,632	Animal food, vet bills, tolls, license fees; in 2014 - Reimb GF for school crossing guards, highway traffic program payment
TOTAL	3,707,022	2,772,121	5,213,114	3,084,402	2,112,288	16,888,948	

3) Councilmember Felder: Any information on securing abandoned schools that are no longer being used by DISD in District 7?

Dallas Fire-Rescue Inspectors conducted a site visit at the three schools Councilmember Felder inquired about. After which, they contacted DISD regarding a few security issues they noticed. A final inspection was done on Wednesday, March 20th to ensure those security issues were addressed, and they were. The three schools visited were Billy Dade Middle School, Pearl C. Anderson Middle School, and Phillis Wheatley Elementary School.

When a vacant, unsecured school is found, either during a fire incident or non-fire incident, Fire Investigation or Fire Prevention Senior Inspectors will issue notices to DISD maintenance to secure the structure within 48 hours. In addition, we have developed a line of communication with DISD Police / Security, so we can make notification if there is an immediate life safety concern regarding the unsecured area.

4) Councilmember Felder: Please provide the status of any repairs to Station 51 and any bond projects.

Station 51 has submitted a request to have their ice machine repaired. Waterproofing of interior finishes, plumbing, HVAC, and electrical corrections are being funded through bond package allocations and are scheduled to be completed by December 1, 2019. Building Services is doing a walk around Station 51 today (March 20th) with DFR's Facility Manager to determine any other improvements that may be needed.

5) Councilmember Greyson: What is the status of purchasing the second set of bunker gear?

Within the five year forecast DFR is anticipated to be funded for \$2.65M for both FY20 & FY21 (planned) to purchase a 2nd set of bunker gear, subject to council approval. The specifications for procurement solicitation are being finalized and will be submitted to Office of Procurement in enough time for a master agreement to be prepared with use of the FY20 budget appropriation.

6) Councilmember Arnold: How can the council district communities get more involved with their local fire station and prevention personnel?

Dallas Fire-Rescue is excited about improving community relations and welcomes the opportunity to interact with the citizens of Dallas. We have developed several programs to promote community engagement. The programs listed below were developed with the mindset of establishing an avenue for communities to unite with their local fire stations.

- Citizens can donate funding through our Adopt-A-Station program which allows them to target specific station's needs.
- Fire Prevention Officers make appearances at various community fairs, neighborhood meetings, school events, etc. to educate citizens on fire prevention and fire safety.
- Residents of Dallas can participate in our Citizens Fire Academy to learn and experience first-hand what our first responders do on a daily basis