

AGENDA ITEM # 5

STRATEGIC PRIORITY:	Public Safety
AGENDA DATE:	September 27, 2017
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Business Development & Procurement Services Police
CMO:	Elizabeth Reich, 670-7804 Jon Fortune, 670-1204
MAPSCO:	N/A

SUBJECT

Authorize an acquisition contract for the purchase and installation of 58 communication call center consoles for the 911 call center with Russ Bassett Corporation through a procurement process by the Houston-Galveston Area Council of Governments - Not to exceed \$623,010 - Financing: Current Funds

BACKGROUND

This acquisition contract will allow for the purchase and installation of 58 communication call center consoles for the 911 call center modernization upgrade. This furniture will replace the furniture purchased in 1994. The new console configuration will increase efficiencies which allows call takers access to necessary equipment to perform their daily tasks. Call takers answering 911 calls utilize these systems to input information from citizens requiring police assistance. The information is sent through the computer-aided dispatch (CAD) system to a police dispatcher who assigns the call to an officer. Dispatchers rely on the CAD system to monitor police officers, volunteers, and Public Service Officers in the field.

The communication call center consoles have a wide variety of special features that make the workspace more ergonomically sound to provide the best possible working condition for the employee. A few of these features include:

- A sit/stand feature which allows the call taker the option of sitting or standing at the workstation
- Fully articulating, mounted monitor arms which allow the call taker to place monitors at levels of their preference
- Integrated wire management troughs for housing of all cables and wires
- Individual light pole mounted signs so the call taker can quickly summon a supervisor without call interruption

BACKGROUND (continued)

These communication call center consoles allow for any future expansion of hardware in the coming years.

The Houston-Galveston Area Council of Governments agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety & Criminal Justice Committee on September 25, 2017.

FISCAL INFORMATION

Current Funds - \$623,010

OWNER

Russ Bassett Corporation

Peter Fink, President
Linn Steinbeck, Vice President

September 27, 2017

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign an acquisition contract with Russ Bassett Corporation (VS95628) through a procurement process by the Houston-Galveston Area Council of Governments, approved as to form by the City Attorney, for purchase and installation of 58 communication call center consoles for the 911 call center, in an amount not to exceed \$623,010. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Russ Bassett Corporation shall be based only on the amount of the services directed to be performed by the City and properly performed by Russ Bassett Corporation under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$623,010 to Russ Bassett Corporation from Service Contract No. DPD-2017-00003590, from the following appropriation:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Encumbrance</u>	<u>Amount</u>
0001	DPD	2181	4710	MASCDPD201700003590	\$623,010

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: September 27, 2017

COUNCIL DISTRICT(S): All

DEPARTMENT: Police

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Internet Crimes Against Children

- * Authorize **(1)** an application for and acceptance of supplemental funding for the 2016-2019 Internet Crimes Against Children Continuation Grant from the U.S. Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology related to the investigation of the Internet-facilitated child exploitation for the period July 1, 2016 through September 30, 2019; **(2)** an amendment to Resolution Nos. 16-1813 and 16-1814, previously approved on November 9, 2016 to correct the performance period from July 1, 2016 through June 30, 2017 to July 1, 2016 through September 30, 2019 due to approval of project period changes by DOJ; **(3)** an increase in appropriations in an amount not to exceed \$465,874 in the DOJ-Internet Crimes Against Children Grant 16-19 Fund; **(4)** the receipt and deposit of additional grant funds in an amount not to exceed \$465,874 in the DOJ-Internet Crimes Against Children Grant 16-19 Fund; and **(5)** execution of the grant agreement - Not to exceed \$465,874, from \$488,767 to \$954,641 - Financing: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Grant Funds

- * Authorize a continuation of cooperative working agreements with various Police Departments, District Attorney's Offices, Sheriff Offices, and the Dallas Children's Advocacy Center (list attached) for the period July 1, 2016 through June 30, 2019 through the 2016-2019 Internet Crimes Against Children Continuation Grant supplement - Total not to exceed \$163,000 - Financing: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Grant Funds

BACKGROUND

The Dallas Police Department has received the 2016-2019 Internet Crimes Against Children (ICAC) Continuation Grant for the period July 1, 2016 through September 30, 2019. The grant will fund the Dallas Crimes Against Children Task Force to reduce crime related to the internet sexual exploitation of children. The ICAC Grant allows the Dallas Police Department to support internet crime operations through designated satellite law enforcement agencies that assist the Dallas Police Department in its efforts to combat internet crimes against children.

This grant will provide additional funding for the District Attorney's Offices in Dallas and Tarrant Counties; and the Collin County, Denton County and Wichita County Sheriff's Offices; and the Police Department in the cities of Lubbock, Abilene, Amarillo, Fort Worth, Arlington, Garland, Longview, Mesquite, Carrollton and Grand Prairie. All the funds will be for each agency to use on equipment, training, undercover expenses, and overtime as related to their Internet Crimes Against Children efforts.

This grant will also provide funding for the Dallas Children's Advocacy Center to sponsor scholarships for smaller agencies that normally would not be able to send representative to the 2017 Crimes Against Children Conference to be held in Dallas.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 23, 2013, City Council authorized an application for and acceptance of the 2013 Internet Crimes Against Children Continuation Grant, No. 2013-MC-FX-K036 for the period July 1, 2013 through June 30, 2014, by Resolution No. 13-1842.

On February 12, 2014, City Council authorized a continuation of cooperative working agreements with the Dallas County District Attorney's Office, Tarrant County District Attorney's Office, Potter County District Attorney's Office, Collin County Sheriff's Office, Taylor County Sheriff's Office, Wichita County Sheriff's Office, Lubbock Police Department, Arlington Police Department, Garland Police Department, Longview Police Department, and the Dallas Children's Advocacy Center for the period July 1, 2013 through June 30, 2014 through the 2013 Internet Crimes Against Children Continuation Grant supplement by Resolution No. 14-0299.

On November 12, 2014, City Council authorized an application for and acceptance of the 2014 Internet Crimes Against Children Continuation Grant, No. 2013-MC-FX-K036 for the period July 1, 2013 through June 30, 2015, by Resolution No. 14-1908.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

On November 12, 2014, City Council authorized the continuation of and an increase in the cooperative working agreements with agencies that assist the Dallas Police Department in combatting internet crimes against children, increasing the allocations for the Dallas County District Attorney's Office, Tarrant County District Attorney's Office, Potter County District Attorney's Office, Collin County Sheriff's Office, Taylor County Sheriff's Office, Wichita County Sheriff's Office, Lubbock Police Department, Arlington Police Department, Garland Police Department, Longview Police Department, and the Dallas Children's Advocacy Center by Resolution No. 14-1909.

On October 28, 2015, City Council authorized an application for and acceptance of a supplemental award to the 2013 Internet Crimes Against Children Continuation Grant, No. 2013-MC-FX-K036 for the period July 1, 2013 through June 30, 2016, by Resolution No. 15-1956.

On October 28, 2015, City Council authorized a continuation of cooperative working agreements with the Dallas County District Attorney's Office, Tarrant County District Attorney's Office, Potter County District Attorney's Office, Collin County Sheriff's Office, Taylor County Sheriff's Office, Wichita County Sheriff's Office, Lubbock Police Department, Arlington Police Department, Garland Police Department, Longview Police Department, and the Dallas Children's Advocacy Center for the period July 1, 2013 through June 30, 2016 through the 2013 Internet Crimes Against Children Continuation Grant supplement from July 1, 2015 through June 30, 2016, by Resolution No. 15-1957.

On November 9, 2016, City Council authorized an application for and acceptance of the 2017 Internet Crimes Against Children Continuation Grant, No. 2016-MC-FX-K034 for the period July 1, 2016 through June 30, 2017, by Resolution No. 16-1813.

On November 9, 2016, City Council authorized a continuation of cooperative working agreements with the Dallas County District Attorney's Office, Potter County District Attorney's Office, Tarrant County District Attorney's Office, Collin County Sheriff's Office, Taylor County Sheriff's Office, Wichita County Sheriff's Office, Abilene Police Department, Amarillo Police Department, Arlington Police Department, Fort Worth Police Department, Garland Police Department, Longview Police Department, Lubbock Police Department and the Dallas Children's Advocacy Center for the period July 1, 2016 through June 30, 2017 through the 2017 Internet Crimes Against Children Continuation Grant supplement from July 1, 2016 through June 30, 2017, by Resolution No. 16-1814.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on September 25, 2017.

FISCAL INFORMATION

U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention
Grant Funds - \$465,874

September 27, 2017

WHEREAS, the City of Dallas applies for grant funds available from the U.S. Department of Justice to aid missing and exploited children; and

WHEREAS, the services of the Arlington Police Department, Garland Police Department, Longview Police Department, Fort Worth Police Department, Abilene Police Department, Amarillo Police Department, Lubbock Police Department, Tarrant County District Attorney's Office, Dallas County District Attorney's Office, Potter County District Attorney's Office, Collin County Sheriff's Office, Taylor County Sheriff's Office, Wichita County Sheriff's Office and the Dallas Children's Advocacy Center are approved by the execution of cooperative working agreements; and

WHEREAS, on November 9, 2016, City Council authorized an application for and acceptance of the 2017 Internet Crimes Against Children Grant, Grant No. 2016-MC-FX-K034 for the period July 1, 2016 through June 30, 2017, by Resolution No. 16-1813; and

WHEREAS, on November 9, 2016, City Council authorized a continuation of cooperative working agreements with the Dallas County District Attorney's Office, Potter County District Attorney's Office, Tarrant County District Attorney's Office, Collin County Sheriff's Office, Taylor County Sheriff's Office, Wichita County Sheriff's Office, Abilene Police Department, Amarillo Police Department, Arlington Police Department, Fort Worth Police Department, Garland Police Department, Longview Police Department, Lubbock Police Department and the Dallas Children's Advocacy Center for the period July 1, 2016 through June 30, 2017 through the 2017 Internet Crimes Against Children Continuation Grant supplement from July 1, 2016 through June 30, 2017, by Resolution No. 16-1814; and

WHEREAS, the Internet Crimes Against Children Continuation Grant Supplement for the period July 1, 2016 through September 30, 2019, Grant No. 2016-MC-FX-K034 was awarded to the City of Dallas; and

WHEREAS, the 2016-2019 Internet Crimes Against Children Continuation Grant Supplement, Grant No. 2016-MC-FX-K034 will be considered for acceptance by City Council on September 27, 2017; and

WHEREAS, execution of the cooperative working agreements with various Police Departments, District Attorney's Offices, Sheriff Offices, and the Dallas Children's Advocacy Center per the attached Schedule B the must be authorized by the Dallas City Council.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

September 27, 2017

SECTION 1. That the City Manager is hereby authorized to enter into respective Internet Crimes cooperative working agreements with various Police Departments, District Attorney's Offices, Sheriff Offices, and the Dallas Children's Advocacy Center per the attached Schedule B, for the period July 1, 2016 through June 30, 2019 through the 2016-2019 Internet Crimes Against Children Continuation Grant supplement as requested for the investigation, prosecution, education, and counseling activities related to the Dallas Internet Crimes Against Children Task Force response to Internet related sexual exploitation of children.

SECTION 2. That the Purchasing Agent is authorized, upon appropriate request and documented need by a user department, to issue a purchase order for approved grant related expenses.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$163,000 from Master Agreement Service Contract No. MASC-ICAC2017.

SECTION 4. This contract is designated as Contract No. DPD-2017-00003872.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**Federal- Internet Crimes Against Children Continuation Grant
Cooperative Working Agreement Subrecipients**

<u>Agencies</u>	<u>Amount</u>
Dallas County District Attorney's Office	\$ 3,000
Potter County District Attorney's Office	\$ 0.00
Tarrant County District Attorney's Office	\$ 5,000
Collin County Sheriff's Office	\$ 15,000
Taylor County Sheriff's Office	\$ 0.00
Wichita County Sheriff's Office	\$ 5,000
Denton County Sheriff's Office	\$ 4,500
Abilene Police Department	\$ 5,000
Amarillo Police Department	\$ 7,000
Arlington Police Department	\$ 13,000
Fort Worth Police Department	\$ 12,000
Garland Police Department	\$ 12,000
Longview Police Department	\$ 13,000
Lubbock Police Department	\$ 20,000
Carrollton Police Department	\$ 3,000
Mesquite Police Department	\$ 4,500
Grand Prairie Police Department	\$ 4,000
Dallas Children's Advocacy Center	<u>\$ 37,000</u>
Total	\$163,000

*Agencies not limited to those listed

SCHEDULE B

Federal- Internet Crimes Against Children Continuation Grant

Fund F509, Unit 2063

	Agency	2016 Allocation	2017-18 Supplement Allocation	Fund	Dept.	Unit	Obj	Master Agreement Number	Commodity	Vendor No.
1	Dallas County District Attorney's Office	\$ 5,000.00	\$ 3,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	14003
2	Potter County District Attorney's Office	\$ 3,000.00		F509	DPD	2063	3099	MASC ICAC2017	95217	VC0000001926
3	Tarrant County District Attorney's Office	\$ 7,500.00	\$ 5,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	331260
4	Collin County Sheriff's Office	\$ 18,000.00	\$ 15,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	VS0000014264
5	Taylor County Sheriff's Office	\$ 3,000.00	\$ -	F509	DPD	2063	3099	MASC ICAC2017	95217	VS0000014301
6	Wichita County Sheriff's Office	\$ 5,000.00	\$ 5,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	VC0000008139
7	Abilene Police Department	\$ 5,500.00	\$ 5,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	VC16266
8	Amarillo Police Department	\$ 9,000.00	\$ 7,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	520020
9	Arlington Police Department	\$ 13,000.00	\$ 13,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	520488
10	Fort Worth Police Department	\$ 10,000.00	\$ 12,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	VC16273
11	Garland Police Department	\$ 13,000.00	\$ 12,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	268175
12	Longview Police Department	\$ 15,000.00	\$ 13,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	516362
13	Lubbock Police Department	\$ 23,000.00	\$ 20,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	VC0000009161
14	Dallas Children's Advocacy Center	\$ 37,000.00	\$ 37,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	263854
15	Carrollton Police Department	\$ -	\$ 3,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	238775
16	Mesquite Police Department	\$ -	\$ 4,500.00	F509	DPD	2063	3099	MASC ICAC2017	95217	930026
17	Denton County Sheriffs Office	\$ -	\$ 4,500.00	F509	DPD	2063	3099	MASC ICAC2017	95217	CSCTS0195
18	Grand Prairie Police Department	\$ -	\$ 4,000.00	F509	DPD	2063	3099	MASC ICAC2017	95217	255147
	Grand Total	\$ 167,000.00	\$ 163,000.00							

*This schedule is not limited to the agencies listed

September 27, 2017

WHEREAS, the U.S. Department of Justice, Office of Juvenile and Delinquency Prevention has made continuation grant funds available to aid missing and exploited children during Fiscal Years 2016-2019; and

WHEREAS, on November 9, 2016, City Council authorized an application for and acceptance of the 2017 Internet Crimes Against Children Grant, Grant No. 2016-MC-FX-K034 for the period July 1, 2016 through June 30, 2017, by Resolution No. 16-1813; and

WHEREAS, a supplemental funding was awarded to the City of Dallas for the 2016-2019 Internet Crimes Against Children Grant, Grant No. 2016-MC-FX-K034 for the second year, FY 2017-18; and

WHEREAS, it is in the best interest of the City of Dallas to accept such funding.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for and accept supplemental funding for the 2016-2019 Internet Crimes Against Children Continuation Grant from the U.S. Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention (Grant No. 2016-MC-FX-K034, CFDA No. 16.543), in an amount not to exceed \$465,874, from \$488,767 to \$954,641 for response to the sexual abuse and exploitation of children facilitated by the use of computer technology related to the investigation of the Internet-facilitated child exploitation for the period July 1, 2016 through September 30, 2019; amend Resolution Nos. 16-1813 and 16-1814, previously approved on November 9, 2016 to correct the performance period from July 1, 2016 through June 30, 2017 to July 1, 2016 through September 30, 2019 due to approval of project period changes by DOJ; and sign the grant agreement, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$465,874, from \$488,767 to \$954,641 in the DOJ-Internet Crimes Against Children Grant 16-19 Fund, Fund F509, Department DPD, Unit 2063, in accordance with the attached Schedule A.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit additional grant funds in an amount not to exceed \$465,874 in the DOJ-Internet Crimes Against Children Grant 16-19 Fund, Fund F509, Department DPD, Unit 2063, Revenue Code 6506.

September 27, 2017

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse additional grant funds in an amount not to exceed \$465,874 from the DOJ-Internet Crimes Against Children Grant 16-19 Fund, Fund F509, Department DPD, Unit 2063, according to the attached Schedule A.

SECTION 5. That in the event of loss or misuse of funds, the grantee will return grant funds to the Office of the Governor, Criminal Justice Division, in full. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 6. That the City Manager shall keep the appropriate City Council Committee informed of all the Office of the Governor, Criminal Justice Division, final monitoring reports not later than 30 days after the receipt of the report.

SECTION 7. That this contract is designated as Contract No. DPD-2017-00003742.

SECTION 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

Schedule A
Internet Crimes Against Children Continuation Grant
Fund F509, Unit 2063

Obj	Description	Budget FY 16-17	Supplement FY 17-18	Total
1102	Salaries - Uniform	172,036	152,208	324,244
1202	Overtime - Uniform	9,500	9,500	19,000
1302	Pension, Sworn	47,312	41,858	89,170
1304	Health, Sworn	11,560	12,432	23,992
1306	FICA	2,494	2,207	4,701
2731	Data Processing Equipment	3,200		3,200
2735	Software Purchase	20,675	50,469	71,144
3060	Equipment (Outside City)	27,288	30,000	57,288
3099	Misc. Special Services (Contractual)	173,402	167,200	340,602
3361	Professional Development (Travel)	20,000	-	20,000
3429	Blackberry Fees	1,300	-	1,300
Total Budget		488,767	465,874	954,641