

# Memorandum



DATE January 25, 2019

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Public Safety Dashboards**

On Monday, January 28, 2019 you will be presented with the December 2018 Public Safety Dashboards for the Dallas Police, Fire-Rescue and the Court and Detention Services Departments.

The dashboards are intended to provide a comprehensive snap shot of performance measures, critical areas of concerns, and staffing levels each month. You will be able to use the dashboards to monitor trends and focus on areas that need immediate attention.

The Public Safety Dashboards are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune  
Assistant City Manager

[Attachment]

cc: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (I)  
Carol A. Smith, City Auditor (I)  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Directors and Assistant Directors

## Dallas Police Department Dashboard 12/31/2018

FY18-19 BUDGET				CRIME REPORTING*****																																																																																																																																																																														
<b>Sworn Overtime*</b>				<b>Total Budget</b>				<b>Total Arrests</b>		<b>Year to Date Crime (NIBRS) January 1, 2018 - December 31, 2018</b>																																																																																																																																																																								
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SWORN STAFFING AND HIRING				PATROL PERFORMANCE YEAR TO DATE																																																																																																																																																																														
Function	2018 Assigned	2017 Assigned	2016 Assigned	Crime Change by Division			Response time																																																																																																																																																																											
				Person	Property	MTD Total	YTD Total	Priority 1	Priority 2																																																																																																																																																																									
CBD	95	98	108																																																																																																																																																																															
Central	189	196	228	3.32%	10.03%	-10.21%	14.56%	7.07	19.43																																																																																																																																																																									
NE	309	315	346	-7.34%	-2.50%	4.14%	0.68%	8.90	23.17																																																																																																																																																																									
SE	307	310	334	-8.25%	-4.98%	7.51%	1.26%	8.36	20.40																																																																																																																																																																									
SW	286	277	311	-7.66%	-2.80%	1.17%	0.83%	7.96	21.38																																																																																																																																																																									
NW	217	218	263	-0.83%	1.67%	-1.36%	6.12%	9.02	23.68																																																																																																																																																																									
NC	182	183	222	-6.01%	4.12%	1.45%	3.53%	8.44	21.97																																																																																																																																																																									
SC	305	291	306	-5.61%	-1.02%	2.57%	3.85%	8.38	24.23																																																																																																																																																																									
Nuisance Abatement	3	4	4	*CBD crime and response time data included in Central																																																																																																																																																																														
<b>Patrol Total</b>	<b>1,893</b>	<b>1,892</b>	<b>2,122</b>																																																																																																																																																																															
				INTERNAL AFFAIRS																																																																																																																																																																														
<b>Administrative**</b>	<b>477</b>	<b>497</b>	<b>515</b>	Complaint Type			2018 YTD	2017 YTD	% Change																																																																																																																																																																									
<b>Investigations &amp; Tactical</b>	<b>644</b>	<b>669</b>	<b>725</b>	Investigations Completed			235	249	-5.6%																																																																																																																																																																									
				Use of Force Complaints Received			28	37	-24.3%																																																																																																																																																																									
<b>Total</b>	<b>3,014</b>	<b>3,058</b>	<b>3,362</b>																																																																																																																																																																															
Special Assignment				Task Force Staffing																																																																																																																																																																														
	Assigned	Temporary Special Assignment	Actual				Assigned	Task Force	Actual																																																																																																																																																																									
Patrol	1,893	55	1,838	Investigations & Tactical			644	36	608																																																																																																																																																																									
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### Notes:

\*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

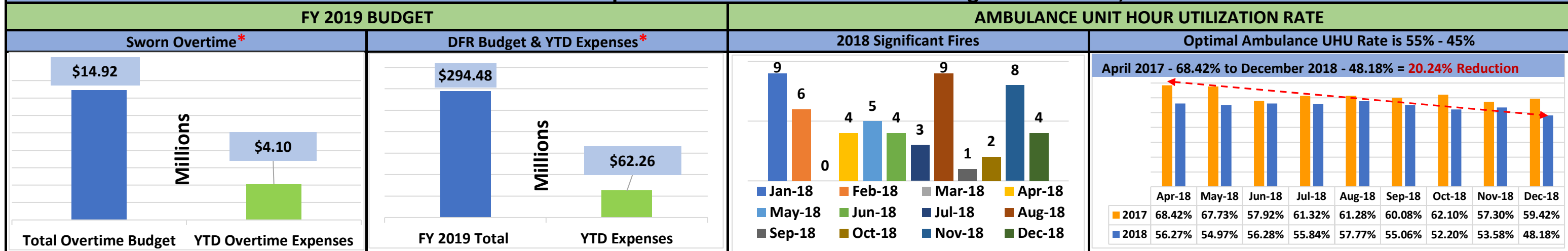
\*\*Administrative includes Office of the Chief of Police

\*\*\*Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

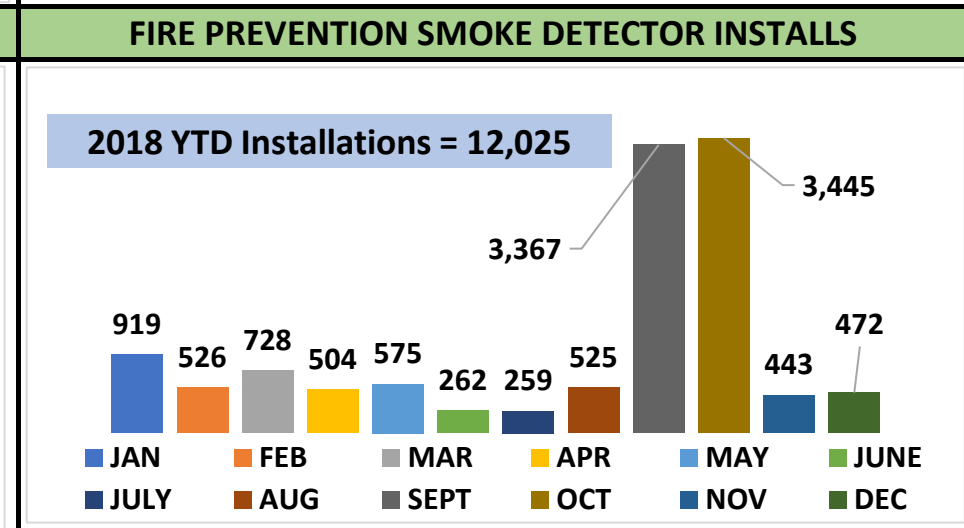
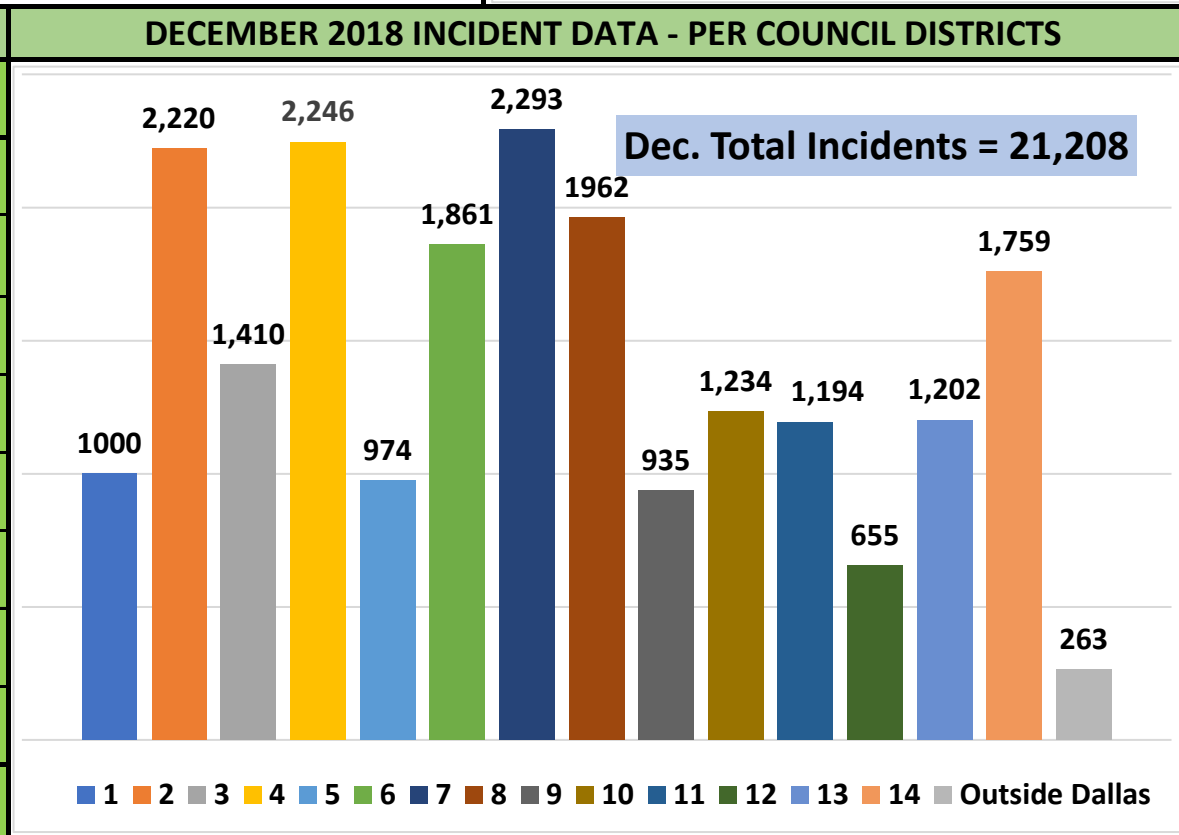
\*\*\*\*Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

\*\*\*\*\* Crime reporting now includes NIBRS data. In the Crime Against Society group there are offenses that did not exist in 2017 (they were arrests only). This greatly skews the percent change values. Percent increases will be large until a full year of NIBRS data is collected (March 2019).

## Dallas Fire-Rescue Department Dashboard: Month Ending December 31, 2018



SWORN STAFFING AND HIRING			
Function	December 2016	December 2017	December 2018
EMS & Emergency Response	1,526	1,548	1,595
Dispatch Comms & GIS	56	47	65
Fire Prevention & Inspection	88	103	101
Arson Investigation EOD	17	16	22
Training & Recruitment	85	133	167
Aircraft Rescue Fire Fighting (ARFF)	32	36	37
Special Ops Administration	7	6	6
Human Resources & Wellness	4	4	4
Total Uniform	1,815	1,893	1,997



DECEMBER 2018 FIRE COMMUNICATIONS & DISPATCH			
<b>Specialized</b>	<b>Fire</b>	<b>EMS</b>	<b>2018</b>
201	4,940	16,067	YTD Calls & Dispatches
0.95%	23.29%	75.76%	313,674

FIRE INVESTIGATIONS & ARSON CLEARANCE BY ARREST																																																																					
<p style="text-align: center;">December 2018 Totals</p>																																																																					
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**FIRE FATALITIES - National Benchmark is < 13**  
 January 1st through December 31st, 2018  
 City of Dallas Fire Fatalities = **Seven (7)**

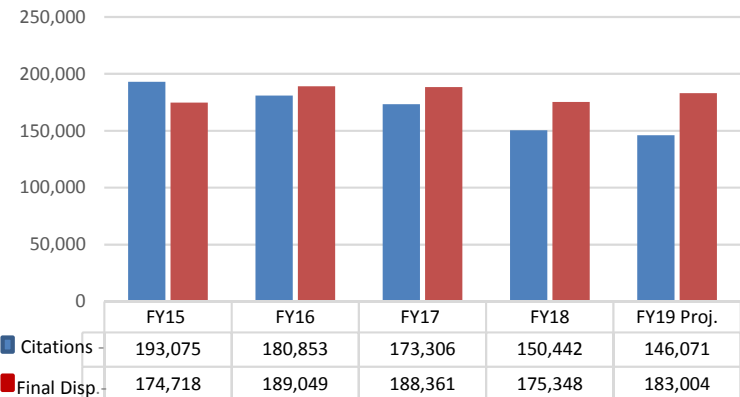
CURRENT RECRUITS IN DFR ACADEMY			
<b>Class 344</b>	<b>Class 345</b>	<b>Class 346</b>	<b>Class 349</b>
24	24	24	8
2/19/2018	2/19/2018	2/19/2018	11/28/2018
1/24/2019	1/24/2019	1/24/2019	2/15/2019
Feb 2019	Feb 2019	Feb 2019	Feb 2019
<b>Class 350</b>	<b>Class 351</b>	<b>Class 352</b>	<b>Class 353</b>
9	16	16	16
11/28/2018	11/28/2018	11/28/2018	11/28/2018
5/19/2019	6/24/2019	6/24/2019	6/24/2019
Feb 2019	July 2019	July 2019	July 2019

AVERAGE RESPONSE TIMES			
Percentage of EMS Response within Nine Minutes or Less (NFPA Standard #1710)	87.22%	First Heavy Apparatus On Location of Structure Fire Dispatches Within 5:20 or Less (Engines & Trucks)	84.32%

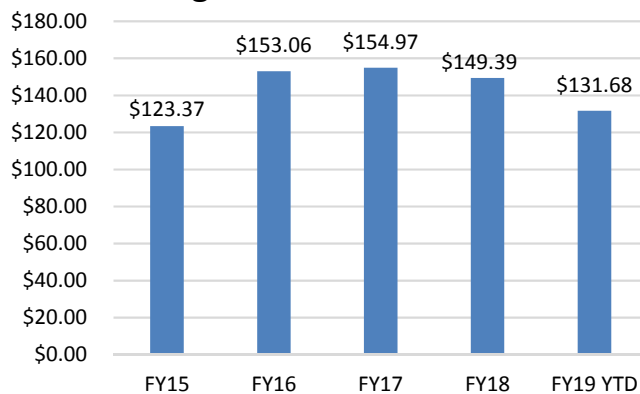
\* YTD-Exp – Do Not Include Encumbrances

# Municipal Court Dashboard: Month Ending December 31, 2018

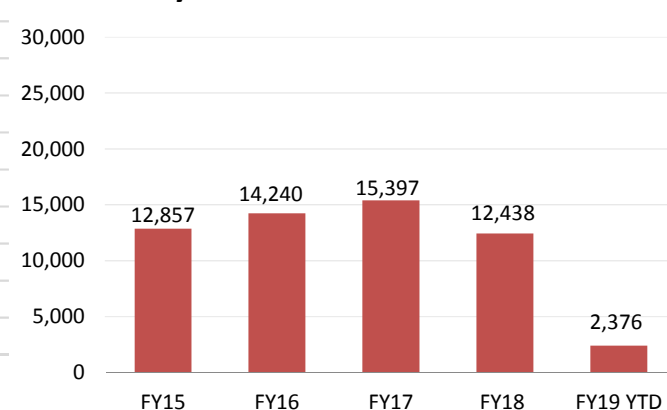
## Citation Count & Final Dispositions



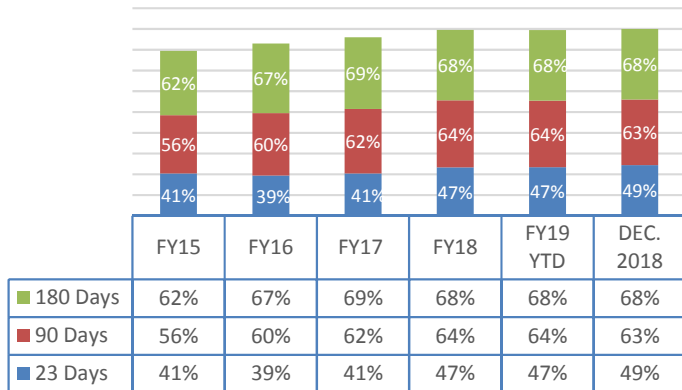
## Average Collection Per Citation



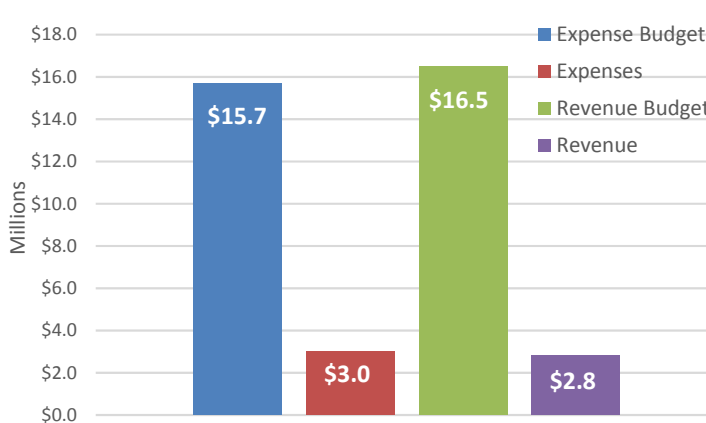
## City Detention Center Book-Ins



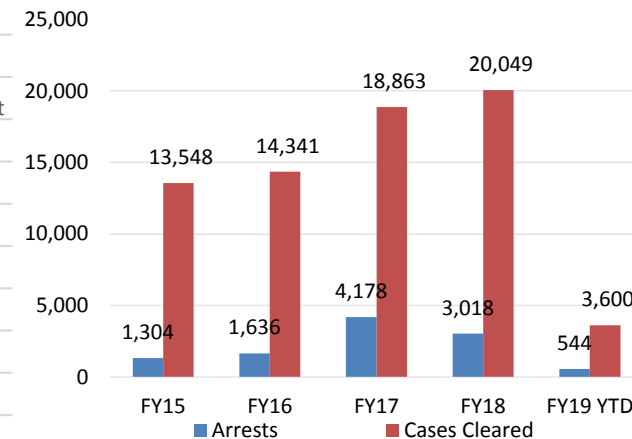
## Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



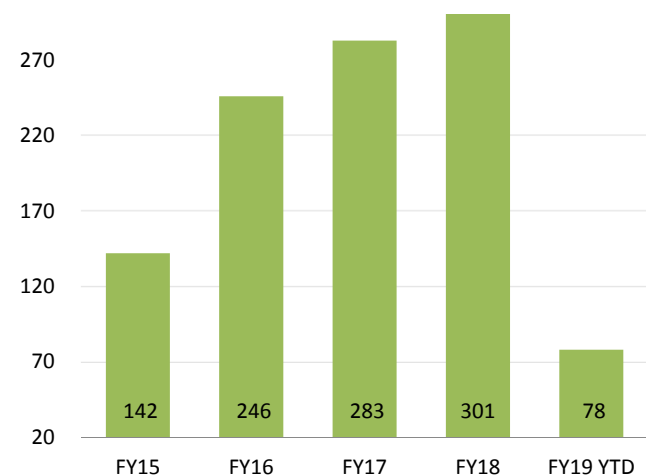
## Municipal Court Budget



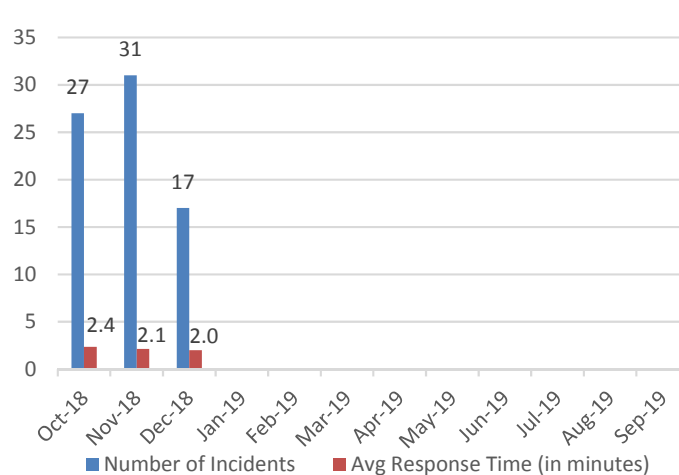
## Warrant Enforcement



## Environmental Crime Arrests



## Security Incidents and Response Time



## Courthouse Dispositions

