

Memorandum



DATE October 4, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Monthly Crime Report**

On Monday, October 9, 2017, Chief of Police U. Reneé Hall will brief the Public Safety and Criminal Justice Committee on the Monthly Crime Report on behalf of the Dallas Police Department. The department continues to provide the highest level of service to the citizens of Dallas. Overall crime from January 1, 2017 to September 25, 2017 has decreased by 3.77% in comparison to the same period last year. The attached presentation provides an overview of crime, response times and current staffing levels.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Biliera Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Monthly Crime Report

Public Safety and Criminal Justice Committee

October 9, 2017

U. René Hall, Chief of Police
Dallas Police Department
City of Dallas



Presentation Overview

- Purpose
- Issues/Operational Concerns
- Next Steps



Purpose

- Provide the 2017
 - Year to Date Crime Report
 - Month to Date Crime Report
 - Response Time and Calls for Service
- Discuss the police department's ongoing efforts to address crime

Year to Date Crime Report

January 1 – September 25, 2017

City Total				
Offense	YTD	YTD Last Year	Count DIFF	% Change
Murder	112	132	-20	-15.15%
Sexual Assault	449	527	-78	-14.80%
Agg Assault NFV	2,444	2,099	345	16.44%
Agg Assault FV	1,272	1,206	66	5.47%
Robbery Business	645	542	103	19.00%
Robbery Individual	2,549	2,803	-254	-9.06%
Sub-Total	7,471	7,309	162	2.22%
Burglary Business	2,836	2,418	418	17.29%
Burglary Residence	4,395	5,478	-1,083	-19.77%
Shoplift	1,361	1,685	-324	-19.23%
BMV/ Auto Acc	11,007	11,481	-474	-4.13%
Other Theft	5,630	5,976	-346	-5.79%
UUMV	5,656	5,513	143	2.59%
Sub-Total	30,885	32,551	-1,666	-5.12%
Total	38,356	39,860	-1,504	-3.77%

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Source: DPD CompStat Daily Crime Briefing

Month to Date Crime Report

September 1 – September 25, 2017

City Total				
Offense	MTD	MTD Last Year	Count DIFF	% Change
Murder	8	15	-7	-46.67%
Sexual Assault	42	50	-8	-16.00%
Agg Assault NFV	227	224	3	1.34%
Agg Assault FV	123	122	1	0.82%
Robbery Business	54	32	22	68.75%
Robbery Individual	244	311	-67	-21.54%
Sub-Total	698	754	-56	-7.43%
Burglary Business	221	244	-23	-9.43%
Burglary Residence	358	532	-174	-32.71%
Shoplift	93	125	-32	-25.60%
BMV/ Auto Acc	991	1,032	-41	-3.97%
Other Theft	526	616	-90	-14.61%
UUMV	479	558	-79	-14.16%
Sub-Total	2,668	3,107	-439	-14.13%
Total	3,366	3,861	-495	-12.82%

Source: DPD CompStat Daily Crime Briefing

Response Times & Calls for Services

September 25, 2017

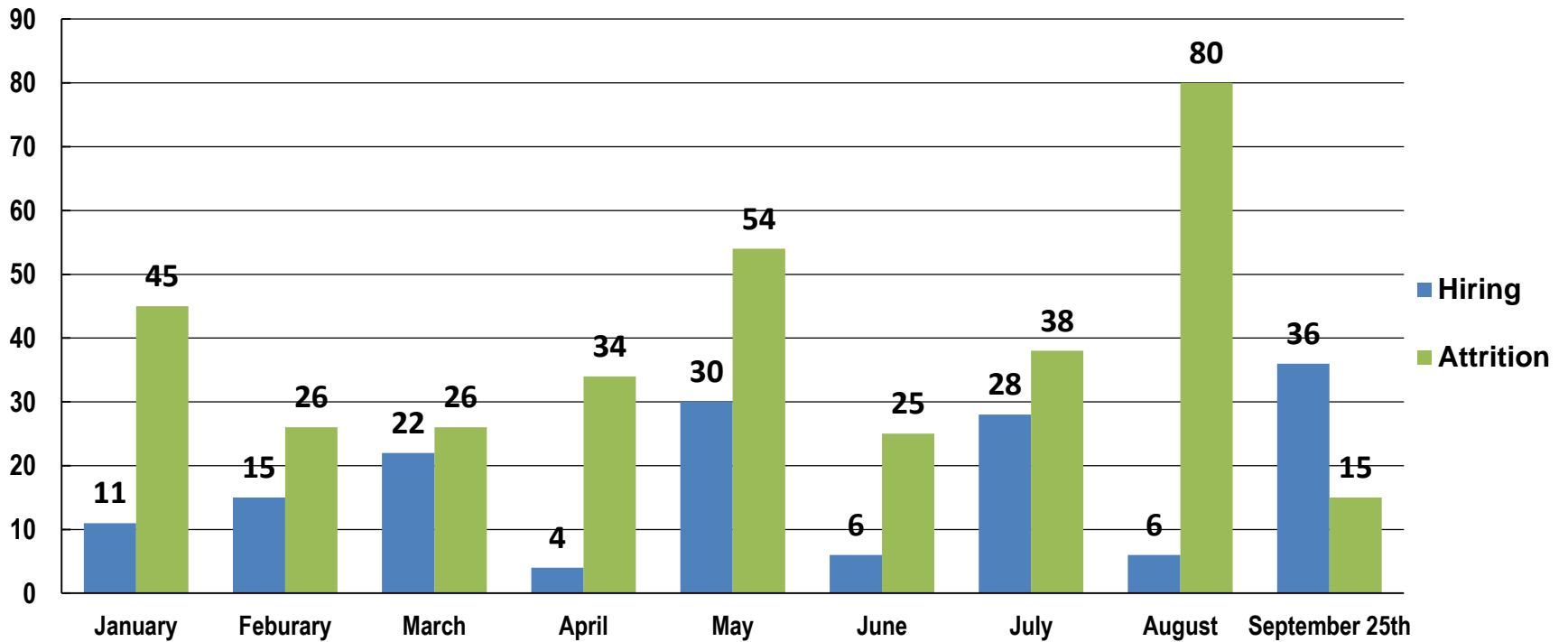
Year	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Total Dispatched 911 Calls	Sworn Strength Actual
2017 as of 9/25/17	8.31	20.84	58.36	75.57	445,340	3,072
2016 as of 9/25/16	7.62	17.31	46.71	61.24	467,252	3,338

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Source: DPD Response Time Report



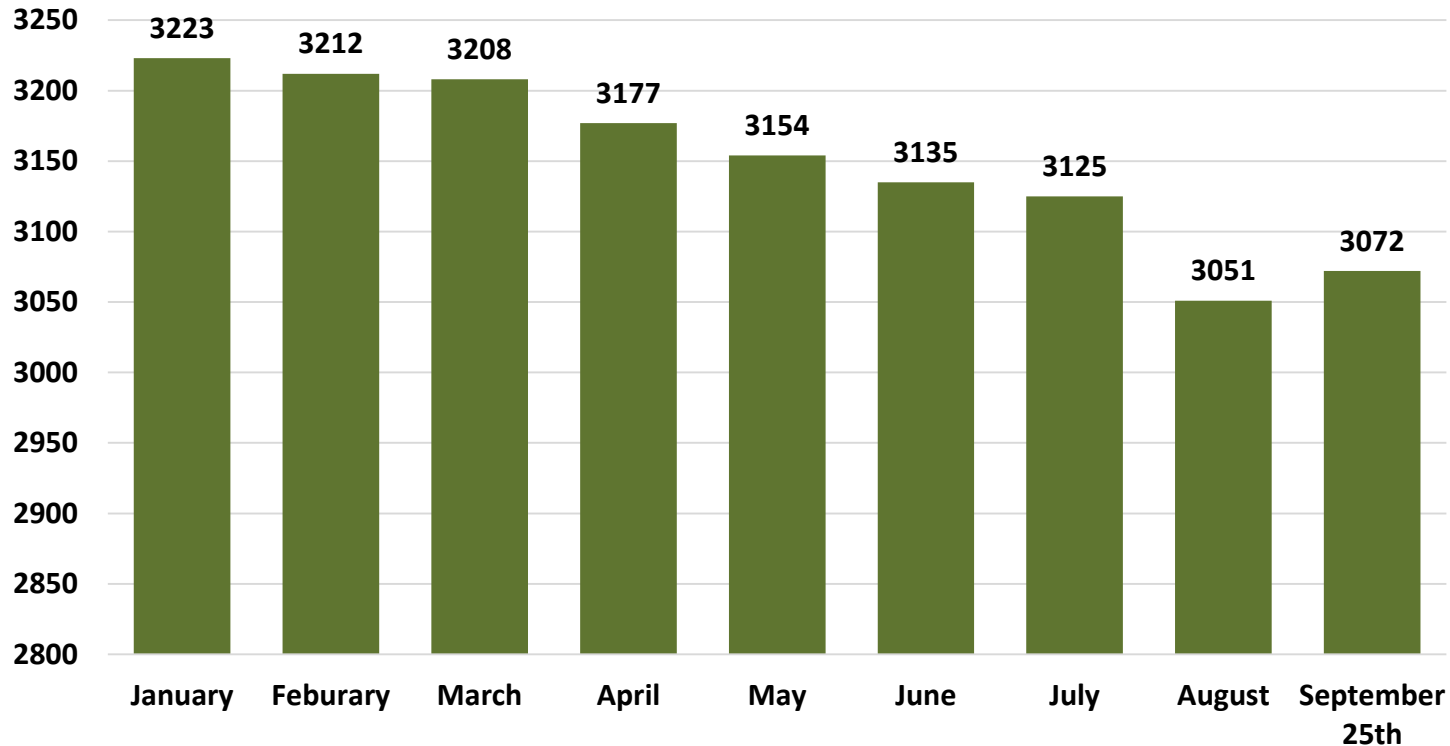
2017 Hiring / Attrition by Month



Sworn hired during FY16/17 YTD 190

Source: DPD Personnel Division End of Month Reports. YTD: Personnel Division 9/25/17

2017 Sworn Strength by Month



■ Actual

Source: DPD Personnel Division End of Month Reports. YTD: Personnel Division 9/25/17

Issues/Operational Concerns

- Reduce overall crime
- Maintain response time goal for Priority 1 calls
- Increase hiring efforts

Next Steps

Prevent



Foot Patrols
Enhance community engagement
Private Sector Partnerships
Increased visibility

Respond



Analyze critical needs to identify
efficiencies to ensure core
services are met

Reduce



Fugitive Apprehension
Gang and Narcotics Enforcement
Collaboration

Monthly Crime Report

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Appendix

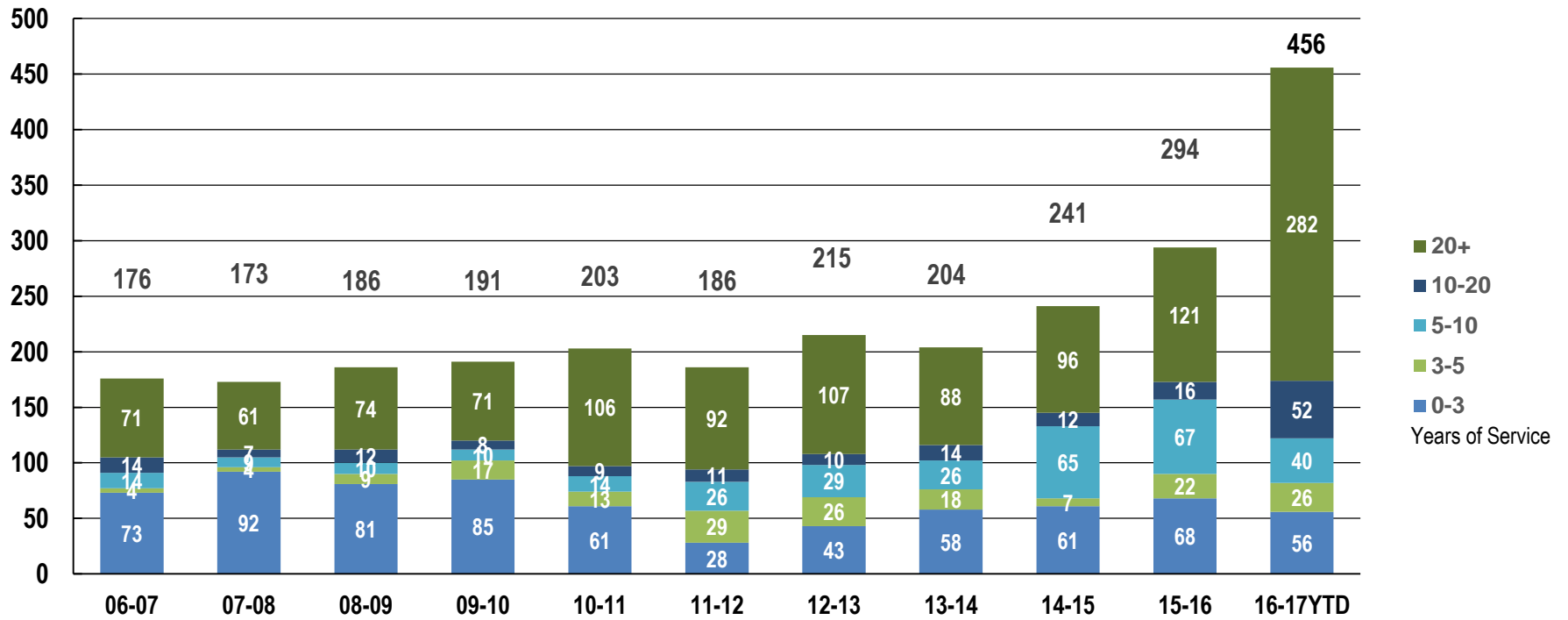
911 Call Center Response Time

August 31, 2017

City of Dallas goal is 90% of all calls answered within 10 seconds.

Month	Calls Received	Average Time to Answer	Service Level
8/1/17 – 8/31/17	166,580	2 Seconds	95.46%
7/1/17 – 7/31/17	174,256	2 Seconds	94.90%
6/1/17 - 6/30/17	173,302	2 Seconds	93.89%
5/1/17 - 5/31/17	179,355	3 Seconds	91.70%
4/1/17 – 4/30/17	176,715	7 Seconds	87.07%
3/1/17 – 3/31/17	180,791	56 Seconds	71.90%
2/1/17 – 2/28/17	161,869	43 Seconds	64.02%
1/1/17 – 1/31/17	169,905	9 Seconds	79.36%

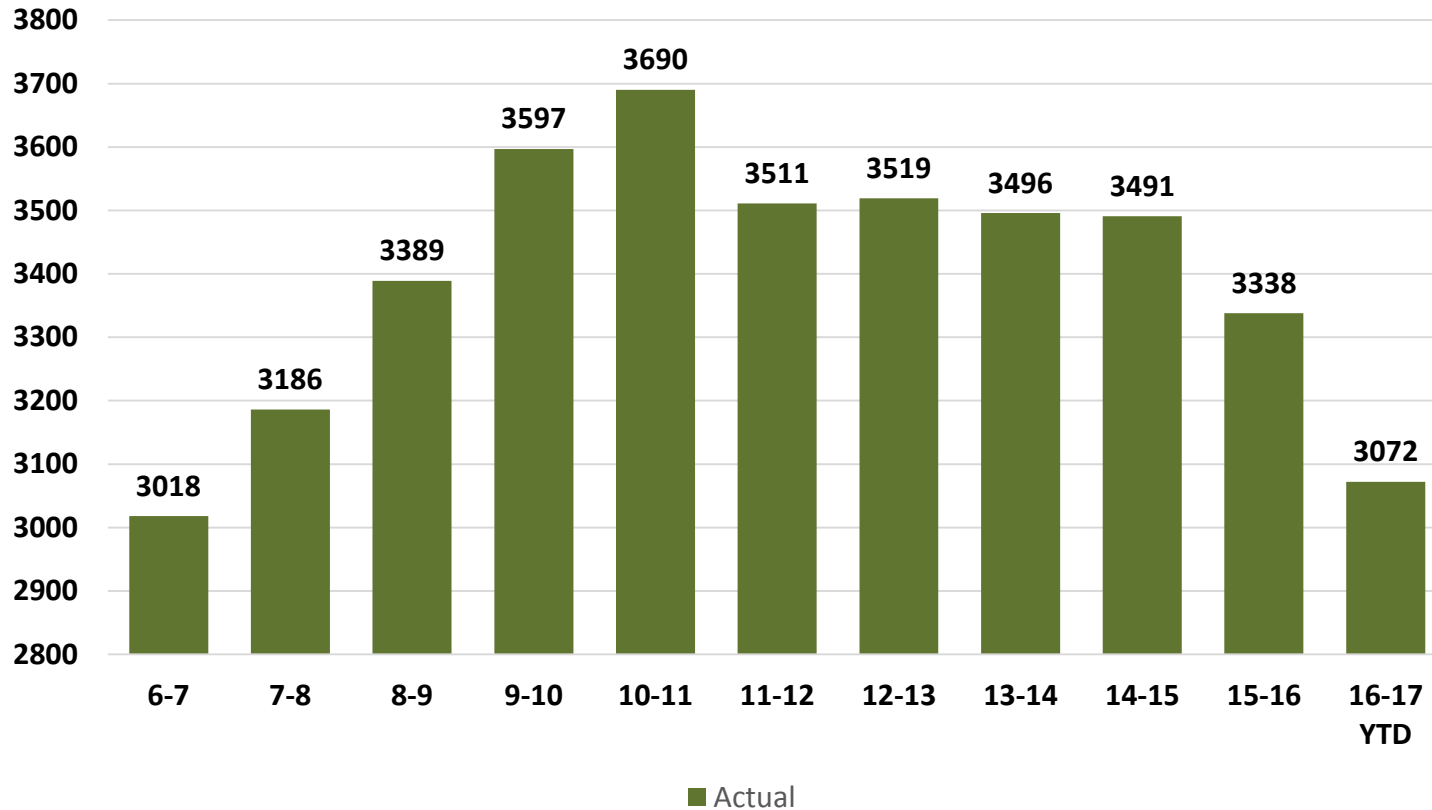
Attrition by Fiscal Year



Sworn hired during FY16/17 YTD 190

Source: DPD Personnel Division End of Month Reports. YTD: Personnel Division 9/25/17

Sworn Strength by Fiscal Year



Source: DPD Personnel Division End of Month Reports. YTD: Personnel Division 9/25/17