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CITY SECRETARY
DALLAS, TEXAS

PUBLIC SAFETY COMMITTEE
DALLAS CITY COUNCIL COMMITTEE AGENDA

TUESDAY, DECEMBER 8, 2015
CITY HALL
COUNCIL BRIEFING ROOM, 6ES
1500 MARILLA
DALLAS, TEXAS 75201
11:00 A.M. – 12:30 P.M.

Chair, Council Member Adam Medrano
Vice Chair, Council Member B. Adam McGough
Council Member Jennifer S. Gates
Council Member Sandy Greyson
Council Member Philip T. Kingston
Council Member Tiffinni A. Young

Call to Order

1. Approval of Minutes from the November 9, 2015 Public Safety Committee Meeting

BRIEFINGS

2. Camp L.A.D.D.E.R. Deputy Chief Tameji Berry, Dallas Fire-Rescue
3. Administrative (Fire) Reports Deputy Chief Tameji Berry, Dallas Fire-Rescue
 - A. 3110 Persimmon Road
 - B. 5623 West Ledbetter Drive
 - C. 5322 Fleetwood Oaks Avenue
 - D. 9924 Carnegie Drive
4. Dallas Police Department Crime Report Chief David O. Brown, Dallas Police Dept.
5. Cite & Release Assistant Chief Gary Tittle, Dallas Police Dept.
6. Criminal Nuisance Abatement Process Deputy Chief Christina Smith, Dallas Police Dept.
(S.A.F.E.) Exec. Asst. City Atty Melissa Miles, City Atty's Ofc.
7. Administrative (Police) Reports Deputy Chief Gilberto Garza, Dallas Police Dept.
 - A. Control #2015-296
8. Upcoming Agenda Item(s)

December 9, 2015

- A. Agenda Item 26: Authorize (1) an application for and acceptance of the Impaired Driving Mobilization Selective Traffic Enforcement Program, Overtime Enforcement grant in the amount of \$53,915 from the Texas Department of Transportation for a statewide Driving While Intoxicated enforcement campaign to operate during various holiday periods for the period December 1, 2015 through September 30, 2016; (2) a required City match in the amount of \$14,827 for pension contribution; and (3) execution of the grant agreement
- B. Agenda Item 27: Authorize a contract with Texas Standard Construction Ltd., lowest responsible bidder of two, for the reconstruction of street paving, storm drainage, water and wastewater main improvements for Superior Street from Catherine Street to West Clarendon Drive

- C. Agenda Item 28: Authorize Supplemental Agreement No. 1 to the contract with Gensler for design and construction document services for security improvements to the lobby desk area at the Jack Evans Police Headquarters, located at 1400 South Lamar Street, and to perform seven building assessments to identify security enhancements at the Police Substations (list attached)
- D. Agenda Item 29: Authorize Supplemental Agreement No. 2 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering services for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard
- E. Agenda Item 69: A public hearing to receive comments on the reinstatement of the Dallas juvenile curfew ordinance, which provides daytime and nighttime curfew hours for minors
- F. Addendum Item: Authorize a net increase in the contract with Tiseo Paving Company for additional and deductive work associated with the excavation of trash and debris in abandoned basement structures discovered during construction along Cesar Chavez Boulevard between Commerce Street and Pacific Avenue and replacement with select fill material suitable for a roadway base

January 6, 2016

- G. Agenda Item: Authorize (1) acceptance of the 2015 Homeland Security Grant from the Department of Homeland Security, which includes the Urban Area Security Initiative and the State Homeland Security Grant Program to provide funding for equipment acquisition, planning and training activities to enable the City to respond to natural and man-made disasters for the period September 1, 2015 through May 31, 2018; and (2) execution of the grant agreement
- H. Agenda Item: Authorize (1) acceptance of additional grant funds from the U.S. Department of Homeland Security under the Homeland Security Grant Program (HSGP) - 2014 Urban Area Security Initiative (UASI) to provide funding for equipment acquisition, planning and training activities to enable the City to respond to natural and man-made disasters in an amount not to exceed \$95,800; (2) execution of the grant agreement

Adjourn



Adam Medrano, Chair
Public Safety Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
5. The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.
6. Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

Public Safety Committee Meeting Record

The Public Safety Committee meetings are recorded. Agenda materials are available online at www.dallascityhall.com.
Recordings may be reviewed/copied by contacting the Public Safety Committee Coordinator at 214-670-3316.

Meeting Date: Monday, November 9, 2015 **Convened:** 11:08 A.M. **Adjourned:** 12:08 P.M.

Committee Members Present:

Council Member Adam Medrano, Chair
Council Member B. Adam McGough, Vice Chair
Council Member Jennifer S. Gates
Council Member Sandy Greyson
Council Member Philip T. Kingston
Council Member Tiffinni A. Young

Committee Members Absent:

Other Council Members Present:

Staff Present:

Assistant City Manager Eric D. Campbell, CMO
Fire Chief Louie Bright, III, DFR
Assistant Chief Tommy Tine, DFR
Deputy Chief Dominique Artis, DFR
Captain Chad Smith, DFR
Section Chief Lauren Johnson, DFR

Assistant Chief Ted Padgett, DFR
Deputy Chief Tameji Berry, DFR
Deputy Chief Vernon Hale, DPD
Deputy Chief Robert Sherwin, DPD

AGENDA:

Call to Order

1. Approval of Minutes from the October 12, 2015 Public Safety Committee Meeting

Presenter(s): Council Member Medrano, Chair

Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to approve the October 12, 2015 minutes.

Motion made by: Council Member Greyson

Item passed unanimously:

Item failed unanimously:

Motion Seconded by: Council Member Young

Item passed on a divided vote:

Item failed on a divided vote:

2. Water Rescue

Presenter(s): Captain Chad Smith

Information Only:

Action Taken/Committee Recommendation(s):

The committee was updated on the Dallas Fire-Rescue Department's Swiftwater Rescue Team. Council Member Kingston asked to provide the committee with the areas that continually produce swiftwater rescue calls.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

3. Aircraft Rescue Fire Fighting (ARFF)

Presenter(s): Section Chief Lauren Johnson

Information Only:

Action Taken/Committee Recommendation(s):

The committee was updated on the Dallas Fire-Rescue Department's ARFF Program.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

4. Fire Investigation Division

Presenter(s): Deputy Chief Tameji Berry

Information Only:

Action Taken/Committee Recommendation(s):

The committee was updated on the Dallas Fire-Rescue Department's Fire Investigation Division.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

5. Administrative (Fire) Reports

Presenter(s): Deputy Chief Tameji Berry

Information Only:

Action Taken/Committee Recommendation(s):

The committee was updated on fire incidents during the period of September 19, 2015 thru September 26, 2015.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

6. Juvenile Curfew Ordinance

Presenter(s): Deputy Chief Robert Sherwin

Information Only:

Action Taken/Committee Recommendation(s):

The committee was provided with an overview of the impact of the Dallas Police Department's Juvenile Curfew Ordinance on the City of Dallas. Council Member Kingston asked to provide the committee with the total number of prosecutions undertaken since the enactment of the Juvenile Curfew Ordinance.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

7. Upcoming Agenda Item(s)

Presenter(s): Council Member Medrano, Chair

Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to move forward to full council for approval; item passed with Council Member Kingston voting against.

Motion made by: Council Member McGough

Item passed unanimously:

Item failed unanimously:

Motion Seconded by: Council Member Gates

Item passed on a divided vote:

Item failed on a divided vote:

APPROVED BY:

Adam Medrano, Chair
Public Safety Committee

ATTEST:

Crystal Lee, Coordinator
Public Safety Committee

DRAFT

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Jennifer S. Gates, Sandy Greyson,
Philip T. Kingston, Tiffinni A. Young

SUBJECT: **Camp L.A.D.D.E.R.**

On Tuesday, December 8, 2015, you will be briefed on Camp L.A.D.D.E.R. The materials are attached for your review.



Eric D. Campbell
Assistant City Manager

Attachment

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

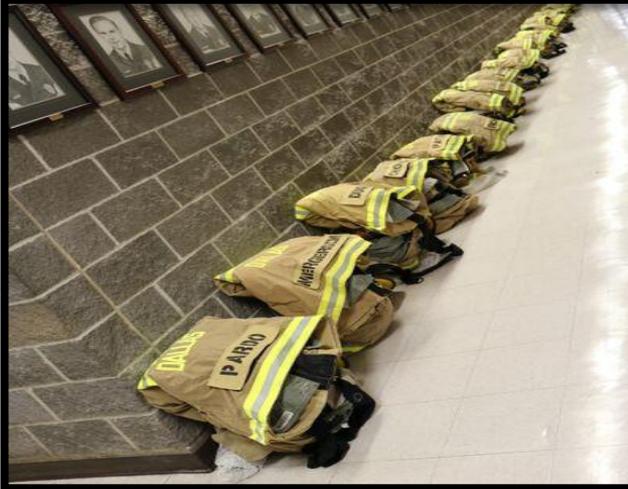
CAMP L.A.D.D.E.R.



**Public Safety Committee
December 8, 2015**



Day of Fitting



Preparation



Introduction



Team Building



Training



Training



Volunteers



Graduation



**Ladies, Achieving, Dreams,
Dedication, Enthusiasm, Respect**



Questions.

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Administrative (Fire) Reports**

On Tuesday, December 8, 2015, you will be briefed on the Administrative (Fire) Reports.

This is an informational memo to provide the Public Safety Committee with a brief description of fire reports for October 14, 2015 – November 1, 2015.

During this period, the following significant fires occurred:

<u>Multiple Alarm Level</u>	<u>Totals</u>
5-Alarm	1
2-Alarm	1

There was 1 (one) injury that occurred as a result of fire incidents. The materials are attached for your review.

Eric D. Campbell
Assistant City Manager

Attachment

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
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Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Public Safety Committee Administrative Fire Reports Summary November 2015

DATE	ADDRESS	COUNCIL DISTRICT	TYPE	CAUSE	LOSS	ALARM
A. 10/14/15	3110 Persimmon Road	District 8	Open Land	Incendiary	\$0.00	1 Alarm
B. 10/15/15	5623 West Ledbetter Drive	District 3	1-Story Steel Commercial	Undetermined	\$425,000.00	2 Alarms
C. 10/28/15	5322 Fleetwood Oaks Avenue	District 2	2-Story Frame Condominium	Accidental	\$100,000.00	5 Alarms
D. 11/01/15	9924 Carnegie Drive	District 9	1-Story Frame Dwelling	Accidental	\$55,000.00	1 Alarm

One Alarm Fire (A)

Date of Fire:	October 14, 2015	Time of Fire	6:36 PM												
Response Time	2 Minutes 14 Seconds														
Location	3110 Persimmon Road	Service Area	South Central												
Bldg. Type	Open Land	Council District	8 (Wilson)												
Business Name	N/A														
Fire Alarm System	No	Operational	N/A												
Cause	Incendiary														
Value/ Damage Estimate	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="text-align: center;"><u>Value</u></th> <th style="text-align: center;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: center; border-top: 1px solid black;">\$0.00</td> <td style="text-align: center; border-top: 1px solid black;">\$0.00</td> </tr> </tbody> </table>		<u>Value</u>	<u>Damage</u>	Building:	\$0.00	\$0.00	Content:	\$0.00	\$0.00	TOTAL	\$0.00	\$0.00		
	<u>Value</u>	<u>Damage</u>													
Building:	\$0.00	\$0.00													
Content:	\$0.00	\$0.00													
TOTAL	\$0.00	\$0.00													
Narrative	<p>This is an incendiary fire that damaged grass and other vegetation while spreading approximately 100 square feet upward from where the fire originated. There was no structural loss. Engine 54 was the first arriving company.</p>														

Two Alarm Fire (B)

Date of Fire:	October 15, 2015	Time of Fire	12:25 AM												
Response Time	5 Minutes 15 Seconds														
Location	5623 West Ledbetter Drive	Service Area	Southwest												
Bldg. Type	1-Story Steel Commercial	Council District	3 (Thomas)												
Business Name	First Choice Pallets														
Fire Alarm System	Unknown	Operational	N/A												
Cause	Undetermined														
Value/ Damage Estimate	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: center;"><u>Value</u></th> <th style="text-align: center;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$350,000.00</td> <td style="text-align: right;">\$350,000.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$75,000.00</td> <td style="text-align: right;">\$75,000.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">\$425,000.00</td> <td style="text-align: right; border-top: 1px solid black;">\$425,000.00</td> </tr> </tbody> </table>		<u>Value</u>	<u>Damage</u>	Building:	\$350,000.00	\$350,000.00	Content:	\$75,000.00	\$75,000.00	TOTAL	\$425,000.00	\$425,000.00		
	<u>Value</u>	<u>Damage</u>													
Building:	\$350,000.00	\$350,000.00													
Content:	\$75,000.00	\$75,000.00													
TOTAL	\$425,000.00	\$425,000.00													
Narrative	<p>This is an undetermined fire whose origin and cause could not be verified as the structure and its contents incurred a total loss. The heat from the fire created a structural instability which caused the roof to collapse, barring entry for investigators to gather their information. Engine 49 was the first arriving company.</p>														

Five Alarm Fire (C)

Date of Fire:	October 28, 2015	Time of Fire	10:50 AM
Response Time	2 Minutes 45 Seconds		
Location	5322 Fleetwood Oaks Avenue	Service Area	Northwest
Bldg. Type	2-Story Frame Condominium	Council District	2 (Medrano)
Business Name	Greenbrier Place Condominiums		
Fire Alarm System	No	Operational	N/A
Cause	Accidental		
Value/ Damage Estimate	<u>Value</u>	<u>Damage</u>	
	Building: \$950,000.00	\$100,000.00	
	Content: \$0.00	\$0.00	
	TOTAL \$950,000.00	\$100,000.00	
Narrative	<p>This is an accidental fire that resulted from an unspecified electrical short in the fixed wiring extending through the wall between units #245 and #248. The fire ignited the structural framing spreading to the above units and into the mansard roof framing. The fire was contained within the structural framework and other common spaces of the building. Truck 11 was the first arriving company.</p>		

One Alarm Fire (D)

Date of Fire:	November 1, 2015	Time of Fire	2:42 PM											
Response Time	3 Minutes 15 Seconds													
Location	9924 Carnegie Drive	Service Area	Northeast											
Bldg. Type	1-Story Frame Dwelling	Council District	9 (Clayton)											
Business Name	Residence													
Fire Alarm System	No	Operational	N/A											
Cause	Accidental													
Value/ Damage Estimate	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: center;"><u>Value</u></th> <th style="text-align: center;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$110,000.00</td> <td style="text-align: right;">\$50,000.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$5,000.00</td> <td style="text-align: right;">\$5,000.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">\$115,000.00</td> <td style="text-align: right; border-top: 1px solid black;">\$55,000.00</td> </tr> </tbody> </table>		<u>Value</u>	<u>Damage</u>	Building:	\$110,000.00	\$50,000.00	Content:	\$5,000.00	\$5,000.00	TOTAL	\$115,000.00	\$55,000.00	
	<u>Value</u>	<u>Damage</u>												
Building:	\$110,000.00	\$50,000.00												
Content:	\$5,000.00	\$5,000.00												
TOTAL	\$115,000.00	\$55,000.00												
Narrative	<p>This is an accidental fire that resulted from an unspecified electrical short in the attic which caused heavy fire loss and heavy smoke damage throughout the structure. There were electrical circuits that appeared to be overloaded by the multiple power inverters. Engine 31 was the first responding company.</p>													

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Jennifer S. Gates, Sandy Greyson,
Philip T. Kingston, Tiffinni A. Young

SUBJECT: **Dallas Police Department Crime Report**

On Tuesday, December 8, 2015, you will be briefed on the Dallas Police Department Crime Report. The materials are attached for your review.



Eric D. Campbell
Assistant City Manager

Attachment

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
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Dallas Police Department Crime Report

Public Safety Committee
December 8, 2015



www.dallaspolice.net

David O. Brown
Chief Of Police



Index Crime Report

January 1 – November 30, 2015

CRIME TYPE	2015 YTD	2014 YTD	% CHG YTD	5 yr % Change	11 yr % Change	Crime Rate EOY 2014	Previous Low Year
Murder	121	104	16.35%	-29.24%	-48.44%	0.09	1930
Sexual Assault	652	546	19.41%	*	*	0.62	*
Robbery	3,739	3,409	9.68%	-30.73%	-51.97%	3.04	1968
Business	694	579	19.86%	-41.30%	-51.24%	n.c.	n.c.
Individual	3,045	2,830	7.60%	-27.88%	-52.13%	n.c.	n.c.
Aggravated Assault	3,567	3,496	2.03%	-6.93%	-53.05%	2.92	1967
Non-Fam Viol	2,303	2,292	0.48%	-13.04%	-60.39%	n.c.	n.c.
Fam Viol	1,264	1,204	4.98%	7.39%	-27.65%	n.c.	n.c.
Total Violent Crime	8,079	7,555	6.94%	-16.69%	-49.36%	6.67	1968
Burglary	9,908	10,486	-5.51%	-40.05%	-46.73%	9.21	1964
Business	2,908	3,107	-6.40%	-25.84%	-48.44%	n.c.	n.c.
Residence	7,000	7,379	-5.14%	-44.59%	-45.95%	n.c.	n.c.
Theft	23,406	23,856	-1.89%	-35.94%	-54.65%	21.24	1963
Auto Theft	6,661	6,503	2.43%	-30.10%	-58.20%	5.55	1967
Total Non-Violent	39,975	40,845	-2.13%	-36.21%	-53.51%	36.00	1964
Total Index Crimes	48,054	48,400	-0.71%	-33.76%	-52.90%	42.67	1964



Homicide Trends in Dallas

Lowest Homicide Rates on Record	
Year	Homicide Rate
1930	.077
2014	.091
1957	.104
2011	.109
2013	.114
1931	.114
1952	.117
1958	.121
1951	.123
1955	.123

Number of Homicides 2004 - 2014	
Year	# of Homicides
2004	248
2005	202
2006	187
2007	200
2008	170
2009	166
2010	148
2011	133
2012	154
2013	143
2014	116



Major Cities Crime Statistics

2014 Total Crime Uniform Crime Report

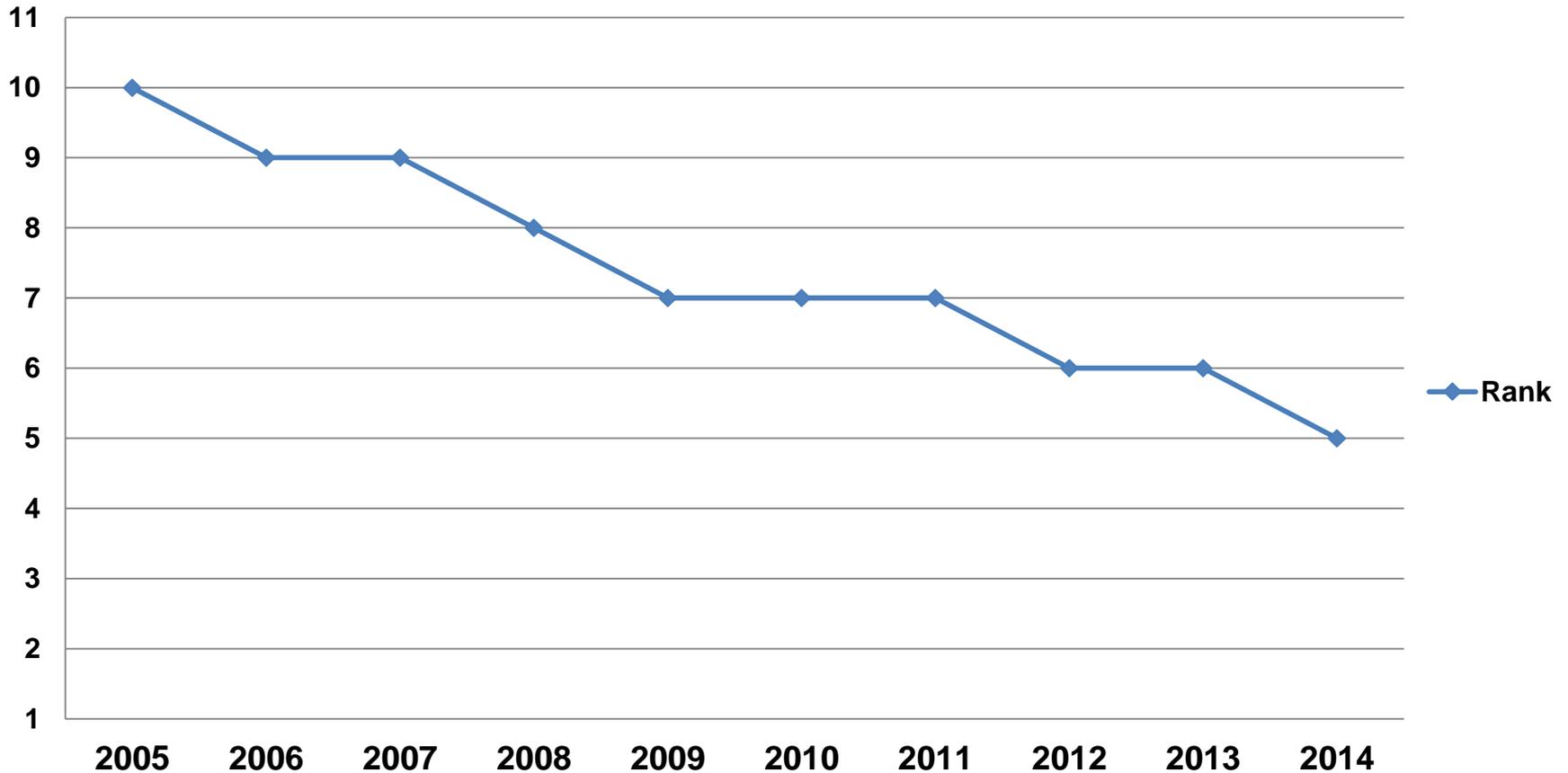
Rank	City	Overall Crime Per 1,000 Population
1	New York	21.99
2	San Diego	23.40
3	Los Angeles	26.19
4	Chicago	40.10
5	Dallas	42.54
6	Phoenix	42.96
7	Philadelphia	44.09
8	Houston	56.85
9	San Antonio	59.57
10	Detroit	68.06

Source: 2003-2014 Uniform Crime Reports Comparison of total part 1 offenses for each year. Chicago was missing crime data from the 2013 report. Assuming that year was a crime reduction, this number would be 6. According to the FBI, caution is advised comparing statistical data specific to each jurisdiction.



Major Cities UCR Ranking

Dallas UCR Ranking



Source: FBI Uniform Crime Report



Major Cities Crime Statistics

Dallas has the most significant decline in crime among major Texas cities and cities across the nation.

Nationwide			
Rank	City	Total Crime % Change	Years Consecutive Reduction
1	DALLAS	-52.84%	11
2	LOS ANGELES	-44.58%	11
3	DETROIT	-44.22%	7
4	SAN DIEGO	-40.41%	6
5	CHICAGO	-40.07%	4*
6	PHOENIX	-38.89%	5
7	NEW YORK	-21.13%	7
8	PHILADELPHIA	-17.25%	2
9	HOUSTON	-12.35%	2
10	SAN ANTONIO	- 5.71%	3

Texas		
Rank	City	Total Crime % Change
1	DALLAS	-52.84%
2	PLANO	-41.50%
3	EL PASO	-31.81%
4	ARLINGTON	-29.69%
5	LAREDO	-28.39%
6	CORPUS CHRISTI	-28.18%
7	HOUSTON	-12.35%
8	FT WORTH	-12.17%
9	AUSTIN	- 9.68%
10	SAN ANTONIO	- 5.71%

Source: 2014 Uniform Crime Report
 According to the FBI, caution is advised comparing statistical data specific to each jurisdiction
 Fort Worth data - fortworthpd.com



Response Time

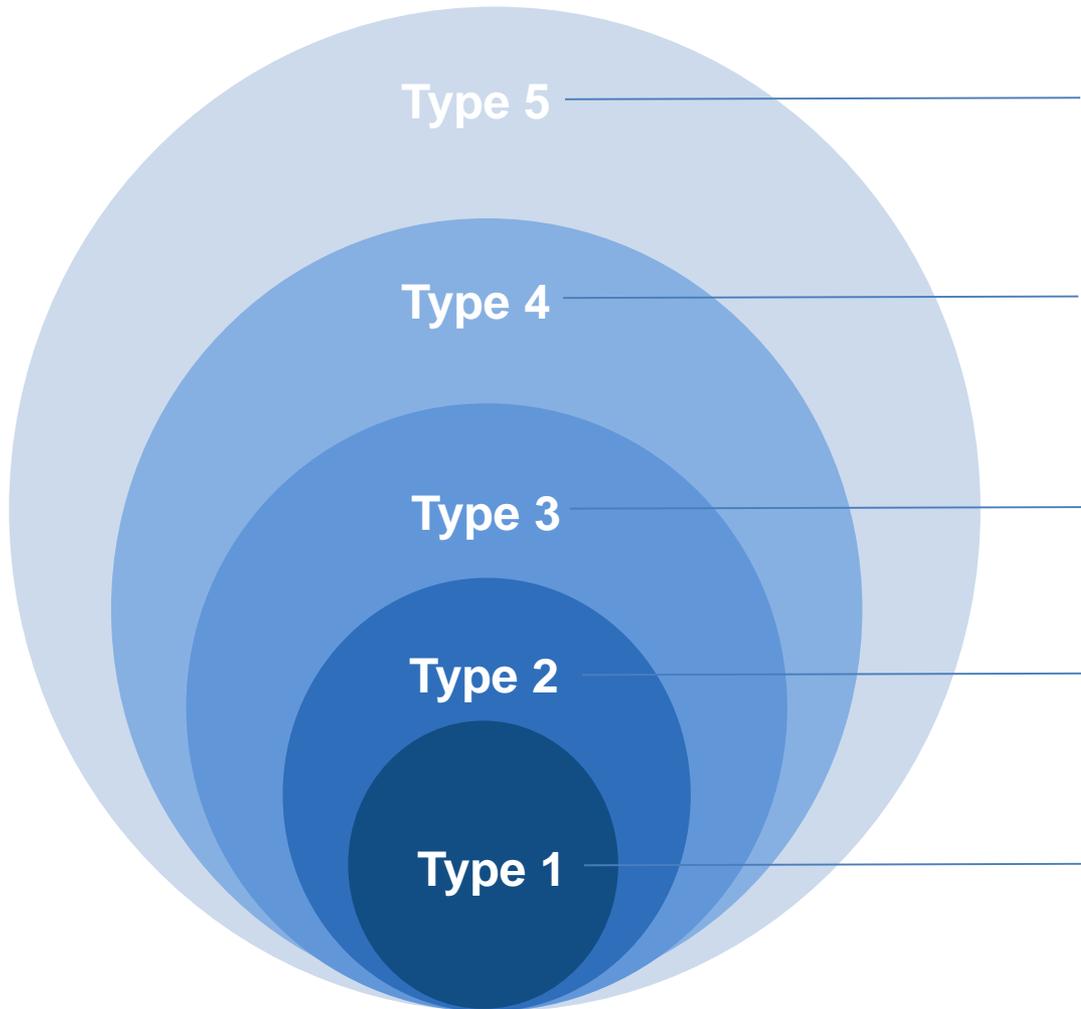
Sworn Strength and Overtime

Year	Priority 1 Response Time (Goal 8 Mins)	Priority 2 Response Time (Goal 12 Mins)	Total Overall Offenses	Total Violent Offenses	Total Non-Violent Offenses	Sworn Strength	Call Answering Overtime Expenditures
2004	8.40	19.11	110,231	16,165	94,066	-	\$ 524,235
2005	8.30	18.57	104,384	15,429	88,955	3,116	\$ 959,974
2006	8.32	18.53	100,650	15,058	85,592	3,166	\$ 2,611,764
2007	8.50	17.57	97,210	13,248	83,962	3,266	\$ 4,369,212
2008	7.25	13.91	87,179	11,420	75,759	3,386	\$ 2,121,340
2009	7.07	12.10	81,585	10,221	71,364	3,589	\$ 1,075,730
2010	6.32	10.54	73,286	9,161	64,125	3,788	\$ 11,315
2011	6.32	11.45	70,189	8,330	61,859	3,601	\$ 6,060
2012	6.80	12.44	62,680	8,380	54,300	3,524	\$ 17,775
2013	7.34	14.32	60,604	8,330	52,274	3,524	\$ 469,993
2014	7.63	16.55	54,126	8,457	45,669	3,546	\$ 145,544
November 2015	8.12	19.78	48,054	8,079	39,979	3,511	\$ 1,543,738

Source: 2004 – 2014 Priority 1 & 2 Time - Response Time Report as of December 31st of each year
 Sworn Strength - Hiring and Attrition Report Estimates as of October 31st of each fiscal year
 2015 Priority 1 & 2 / Offense Data - COMPSTAT Daily Brief YTD



Call Types and Priority



Telephone Service Calls*

Ex. Lost Property, Theft from Person or Service, Criminal Mischief, Want to Locate or Non-Critical Missing Person

Non-Critical Calls

Goal – 60 Minutes or Less

Ex. Disturbance (Loud Music), Theft, Burglary (Unknown when occurred), Animal Complaints, Criminal Mischief, Panhandling

General Services Calls

Goal – 30 Minutes or Less

Missing Person, Intoxicated Person, Drug House, Burglary (recent)

Prompt Calls

Goal – 12 Minutes or Less

Ex. Robbery, Fire, Criminal Assault

Emergency Calls

Goal – 8 Minutes or Less

Ex. Shooting, Cutting, Disturbance Active Shooter Foot, Kidnapping in Progress



Call Types and Priority

The goal for dispatch of **Type I** emergency calls will be two (2) minutes with an anticipated six (6) minute travel time to provide police presence at the scene in a total of eight **(8) minutes or less**.

Categories of Type I Calls

Family Violence AWARE Alarm	All Felonies in Progress
Major Accident on the Freeway	Person in Danger
Cutting	Critical Incident Team Response w/ Ambulance
Assist Officer	Disturbance Armed Encounter Vehicle
Assist Officer (Add Ambulance for Injured Officer)	Disturbance Armed Encounter Foot
Kidnapping in Progress	Disturbance Active Shooter Vehicle
Shooting	Disturbance Active Shooter Foot
Terrorist Incident	



Call Types and Priority

Priority II calls have a goal dispatch time of five (5) minutes, an anticipated travel time of seven (7) minutes, to provide police presence in a total of twelve **(12) minutes or less.**

Categories of Type II Calls	
911 Hang-Up (residence/business)	Robbery
Disturbance at a School	Hold-Up Alarm
Disturbance (potential violence)	Criminal Assault
Major Accident	Suicide
Burglary (recent-suspect is near location)	Major Disturbance (mental illness)
Alarm (verified response)	Suspicious Person
Prowler	Fire



Call Types and Priority

Priority III calls have a goal of dispatch within eight (8) minutes, an anticipated travel time of seven (7) minutes providing police presence in a total of fifteen **(15) minutes or less.**

Categories of Type III Calls

Drug House	Open Air Drug Sales
Random Gun Fire	Minor Accident (upgrade if hazardous)
Drunk	Burglary (recent)
Burglar Alarm	Injured Person
Missing Person	Dead Person
Sick Person	Open Building
Prisoner	Prostitution Complaint
Abandoned Child	



Call Types and Priority

Priority IV for police service that require police presence at the scene will be dispatched within **60 minutes** of receipt of call.

Categories of Type IV Calls

Disturbance (Nuisance)	Theft
Disturbance (Loud Music)	Burglary (Unknown when occurred)
Animal Complaints	Parking Violation (Not Hazardous)
Abandoned Property	Criminal Mischief
Street Blockage	Meet Complainant
Racing/Speeding	Panhandling



Call Types and Priority

*Type V – (Expediter Calls) for service will be telephone service only.

Categories of Type V Calls

Burglary - Coin Operated Machine, Storage Shed/Garage, Burglary of Residence (if complainant is not at location), Burglary of Business (if complainant is not at location)	Robbery (when complainant has left town)
Criminal Mischief	Harassment (telephone)
Lost Property	Wanted to Locate
Missing Person (not critical)	Thefts from Person or Service
Alarm (non-verified)	

Questions?

Appendix



Attachment I

Quality of Life Enforcement Activity

Criminal Trespassing / Panhandling Activity January – November 2015			
Council District	Council Member	Criminal Trespassing Activity	Panhandling Citations
1	Griggs	114	31
2	Medrano	562	279
3	Thomas	95	34
4	King Arnold	184	71
5	Callahan	54	37
6	Alonzo	184	466
7	Young	186	245
8	Wilson	189	217
9	Clayton	117	102
10	McGough	114	115
11	Kleinman	58	54
12	Greyson	30	33
13	Gates	84	142
14	Kingston	261	173



Attachment II

Quality of Life Enforcement Activity

Crisis Intervention Homeless Initiative

An interdepartmental initiative between DPD, Crisis Intervention caseworkers & Streets Department personnel to remove homeless encampments and provide homeless individuals access to mental health treatment & shelter services.

Crisis Intervention Homeless Encampment Activity January – November 2015		
Council District	Total # of 311/CRMS Requests	Total # of Initiatives
1	15	3
2	75	200
3	3	4
4	10	11
5	7	0
6	26	28
7	55	99
8	30	14
9	12	1
10	14	13
11	6	10
12	2	0
13	8	1
14	59	8

Attachment III

911 Call Response

Times and Officers per 1,000

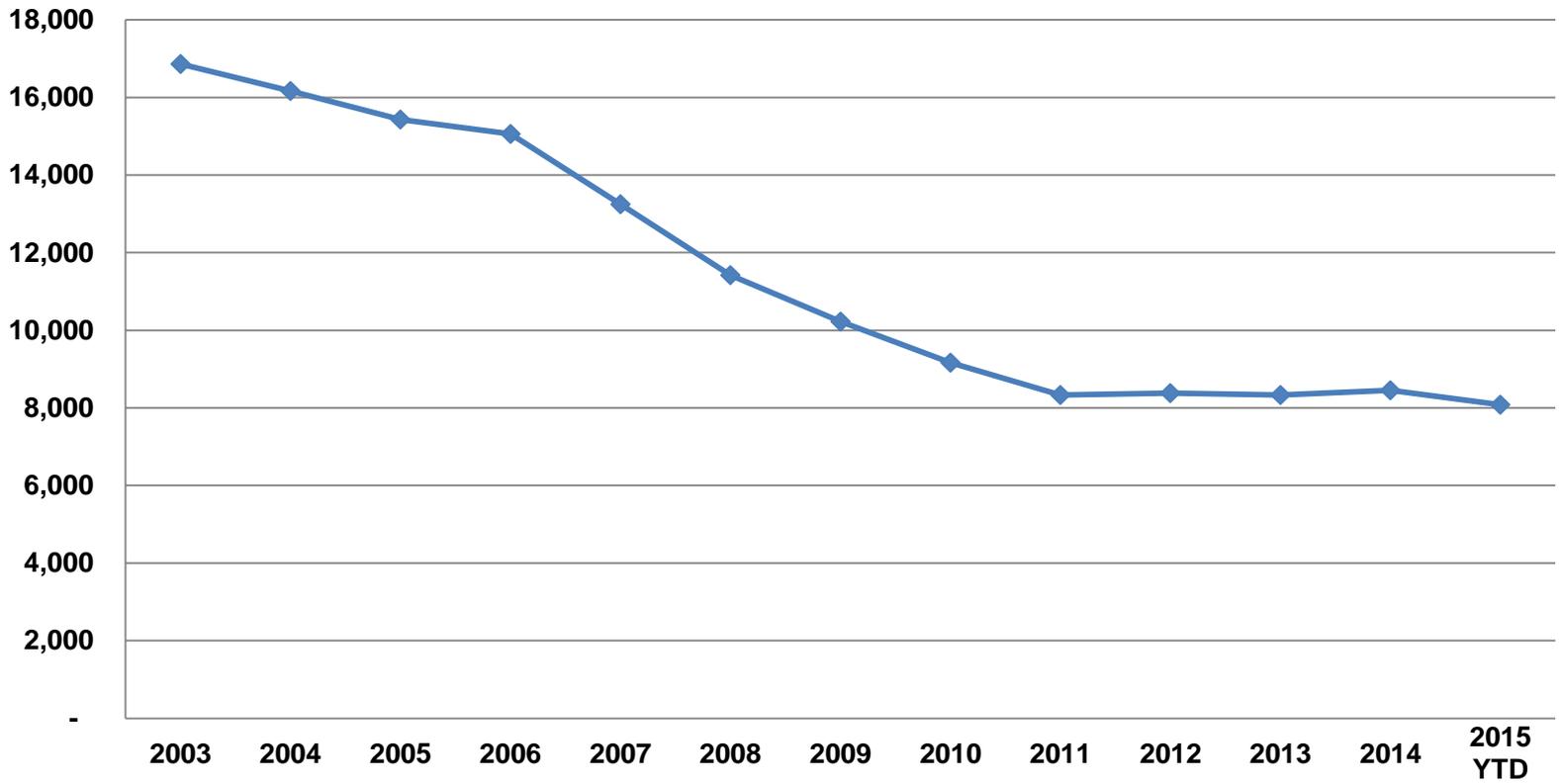
Year	Annual Budget	Overtime	Total # of Officers	Attrition	Population	Officers per 1,000	Emergency Response Time	Total # of 911 Calls	Total # of Civilians	Total UCR Offenses	% Change in Offense from Previous Year	UCR Ranking	Arrest	% of Officers In Patrol
2004	290,322,251	8,535,917	-	169	1,228,613	2.39	8.40	595,161	933	110,231	-3.95%	10	60,018	60.9%
2005	319,005,753	13,067,428	2,932	140	1,230,303	2.42	8.30	606,975	1,001	104,384	-5.30%	10	69,174	60.7%
2006	330,967,511	15,178,398	2,972	175	1,248,223	2.42	8.32	620,192	1,050	100,650	-3.58%	9	71,467	59.9%
2007	362,903,806	20,131,864	3,018	176	1,239,104	2.57	8.50	623,901	1,105	97,210	-3.42%	9	67,556	57.6%
2008	401,072,468	21,147,010	3,186	173	1,276,214	2.66	7.25	623,704	1,105	87,179	-10.32%	8	82,050	60.3%
2009	423,839,053	16,525,360	3,389	186	1,290,266	2.79	7.07	608,993	1,313	81,585	-6.42%	7	73,746	62.5%
2010	412,703,675	12,364,006	3,597	191	1,197,816	3.08	6.32	589,718	1,095	73,286	-10.17%	7	76,117	65.2%
2011	403,070,336	3,869,837	3,690	203	1,223,021	2.87	6.32	580,689	1,095	70,189	-4.23%	7	72,514	65.4%
2012	399,406,436	7,256,511	3,511	188	1,241,549	2.83	6.80	591,727	1,090	62,680	-10.70%	6	61,361	63.1%
2013	401,236,945	12,001,154	3,519	215	1,255,015	2.79	7.34	595,903	608*	60,604	-3.31%	6	58,438	62.0%
2014	426,401,375	12,301,371	3,496	210	1,268,570	2.76	7.63	596,670	623*	53,295	-10.69%	5*	46,520	60.0%

• Does not include 390 school crossing guards



Attachment IV

Total Violent Offenses

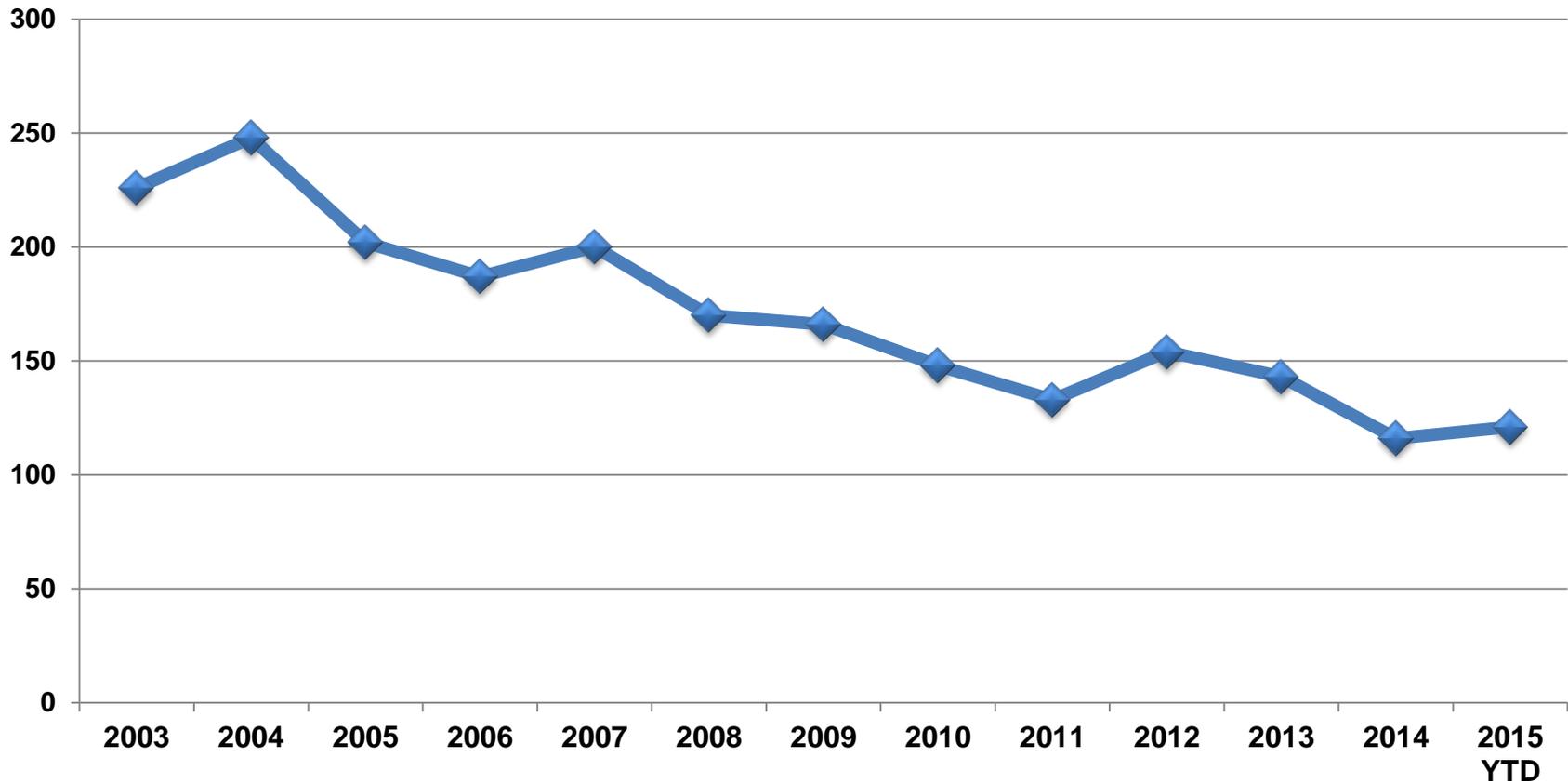


Total Violent Offenses 16,865 16,165 15,429 15,058 13,248 11,420 10,221 9,161 8,330 8,380 8,330 8,457 8,079



Attachment V

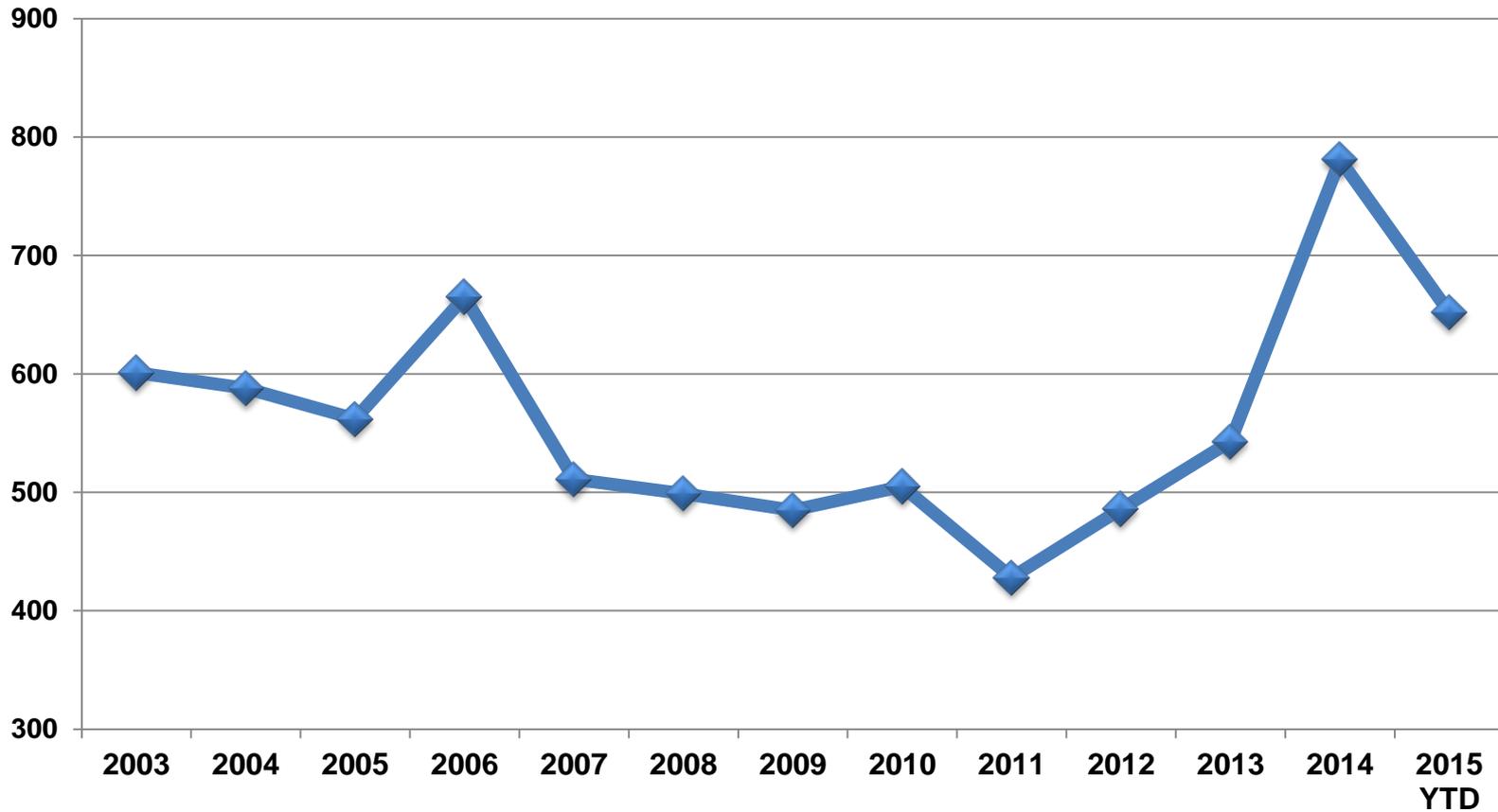
Total Murder Offenses





Attachment VII

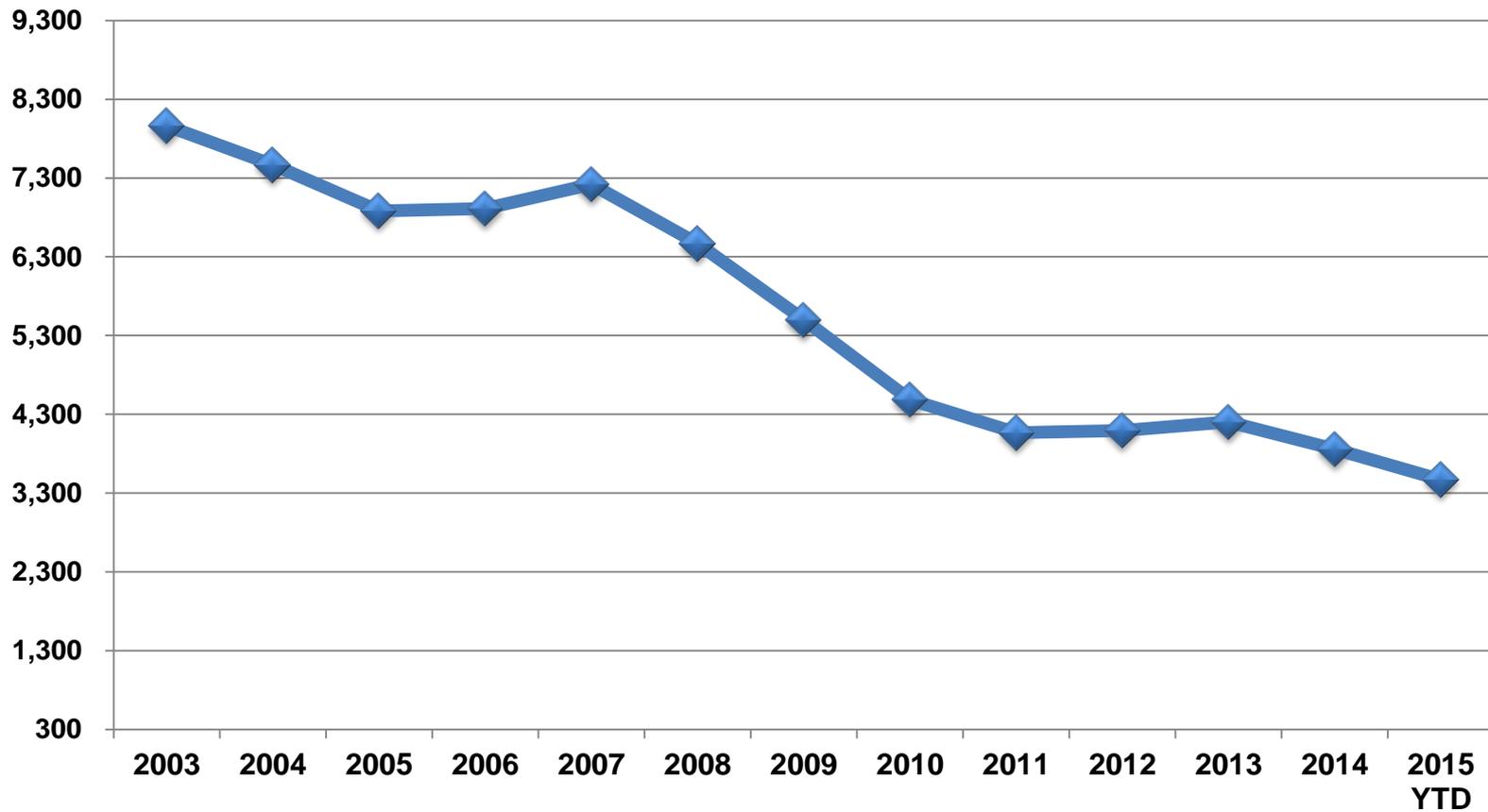
Total Sexual Assault Offenses





Attachment VI

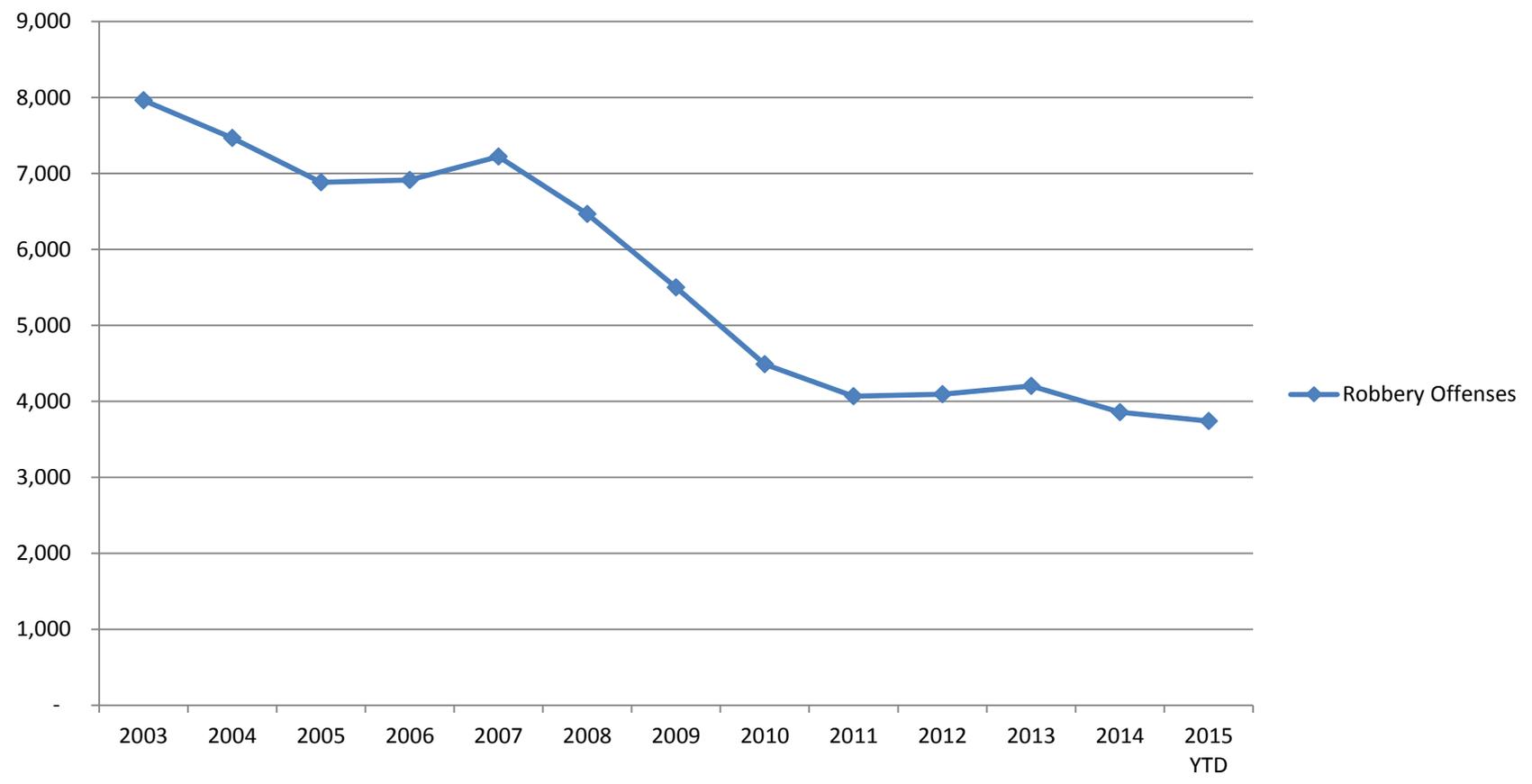
Total Aggravated Assault Offenses





Attachment VIII

Total Robbery Offenses



Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Jennifer S. Gates, Sandy Greyson,
Philip T. Kingston, Tiffinni A. Young

SUBJECT: **Cite & Release**

On Tuesday, December 8, 2015, you will be briefed on Cite & Release. The materials are attached for your review.



Eric D. Campbell
Assistant City Manager

Attachment

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
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Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council



Cite & Release

Public Safety Committee
December 8, 2015



www.dallaspolice.net

David O. Brown
Chief Of Police

Purpose

- Provide historical background on certain misdemeanors currently resulting in custodial arrests
- Provide details of House Bill 2391 which allows for the Cite & Release for certain misdemeanors
- Provide an overview of options for a pilot program
- Provide an overview of processes for Cite & Release Pilot Program

Goals

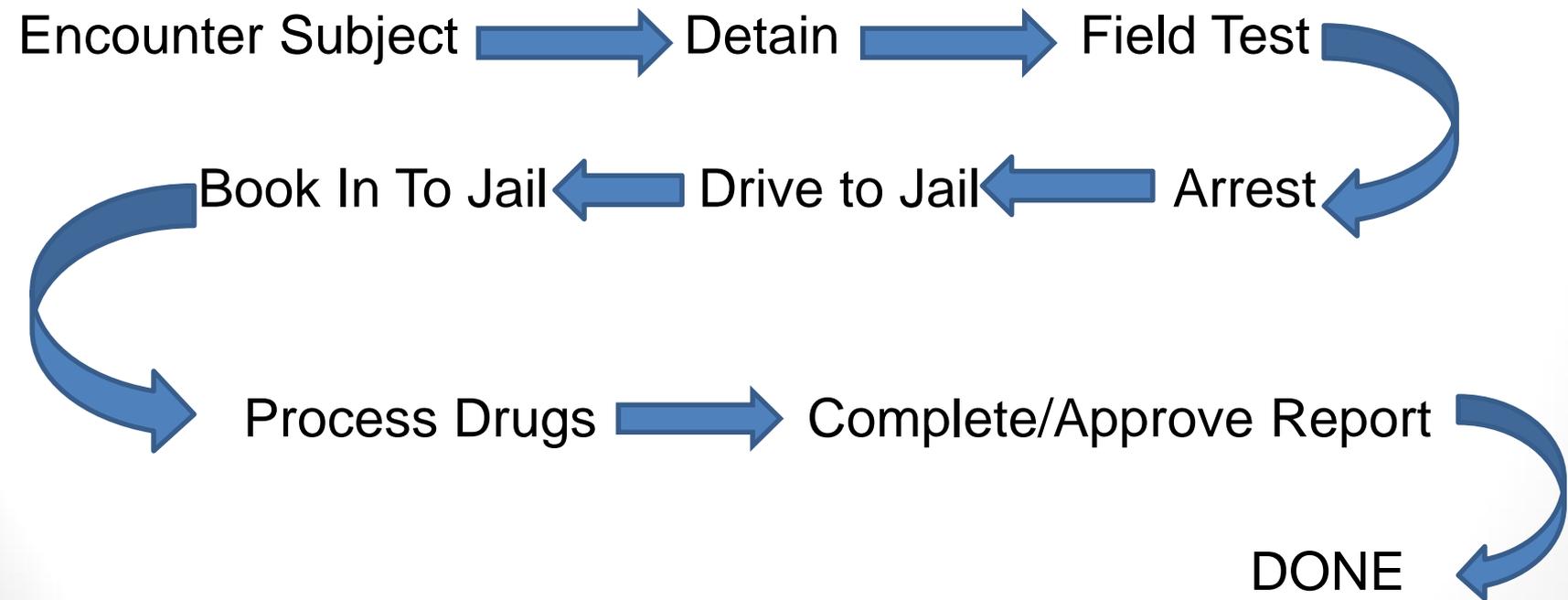
- Seek recommendations from Public Safety Committee on implementing Cite & Release Pilot Program
- Reduce jail population for non-violent offenders
- Reduce the time officers spend on jail processing procedures
- Improve response times by getting officers back into service more quickly

Background

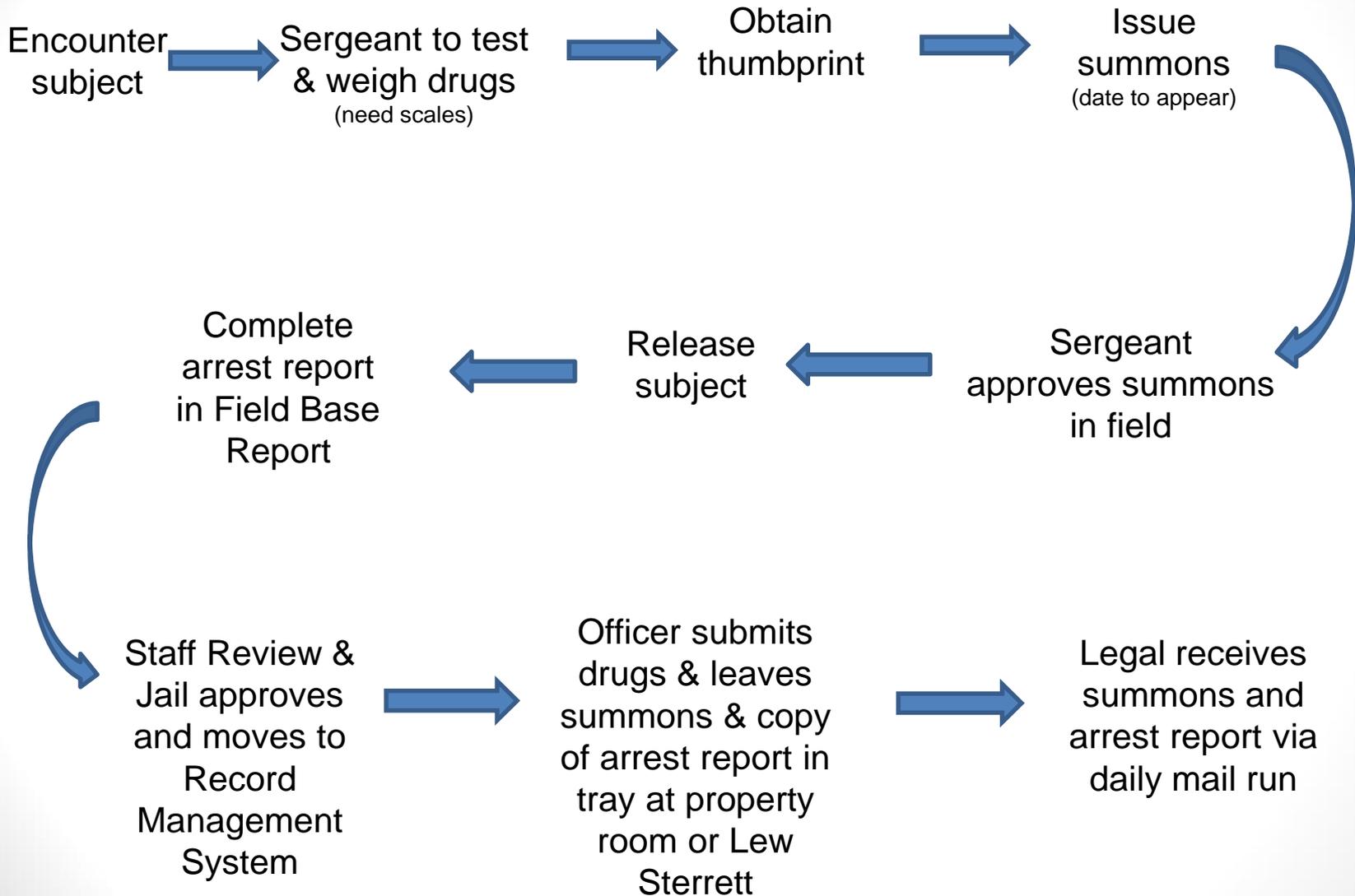
- The 80th Legislature passed Cite & Release laws authorizing a peace officer to issue a citation/summons to appear before a magistrate at a later time, in lieu of requiring an immediate appearance, to a person who is charged with **certain** Class A or Class B misdemeanors, if the person resides in the county where the offense occurred.
- The certain offenses include:
 - Possession of Marijuana (Misdemeanor A & Misdemeanor B)
 - Criminal Mischief (Misdemeanor B)
 - Graffiti (Misdemeanor B)
 - Theft (Misdemeanor B)
 - Theft of Service (Misdemeanor B)
 - Contraband in Correctional Facility (Misdemeanor B)
 - Driving While License is Invalid (Misdemeanor B)

Current Arrest Process

Example of a Current Marijuana Arrest



Cite & Release Workflow



Beyond HB2391

Additional Dallas guidelines as discussed by Dallas County and DPD:

- Valid state issued ID on person
- No prior convictions that would enhance charge
- Provide a thumbprint
- 17 years of age
- Must sign citation/summons
- Video the encounter from contact through release, when possible

Numbers

- DPD experiences between 100-120 Class A & B marijuana arrests each month
- DPD experiences an average of 147 Class B theft offenses per month

Effective September 1, 2015, the amount for Class B Theft changed to \$100 or more, but less than \$750

- The previous amount was \$50 or more, but less than \$500

The arrest numbers do not factor in the valid ID and residing in county criteria

Jail

- The pilot program will not reduce DPD's jail costs for Class A or B arrests, unless accompanied by a Class C arrest
- Class C arrests result in an intake fee and a housing fee
 - Housing fee is two days maximum

The Summons

Dallas County

- Design, create, and print the summons
- Law enforcement agency orders citation/summons from County
- Court Process

Dallas Police Department

- Sergeant witness field test and initial weight in the field
- Sergeant approves summons in the field
- Officers submits summons at drug storage location at jail or property room ONLY

Court Dates

- Officer will set date on summons for a Wednesday
- Minimum time for court from issuance of summons is 14 days
- Maximum time for court from issuance of summons is 20 days

Implementation

- Write Roll Call Training Bulletin for police personnel
- Reconfigure Record Management System to allow for a County arrest without a body in custody
- Obtain equipment (direct costs)
 - Scales
 - Thumbprint Ink Pads
- Create summons with County
- Establish county court is designated
- Involve Dallas County Criminal Justice Advisory Board

Summary

- Seeking recommendation from Public Safety Committee on implementing Cite & Release Pilot Program
- HB2391 allows Cite & Release for certain offenses
- DPD will roll out a pilot program for Class A & B marijuana
- Program's success will determine implementation of other possible offenses
- DPD will continue to collaborate with the County

Questions?

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Jennifer S. Gates, Sandy Greyson,
Philip T. Kingston, Tiffinni A. Young

SUBJECT: **Criminal Nuisance Abatement Process (S.A.F.E.)**

On Tuesday, December 8, 2015, you will be briefed on the Criminal Nuisance Abatement Process (S.A.F.E.). The materials are attached for your review.



Eric D. Campbell
Assistant City Manager

Attachment

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

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Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council



Criminal Nuisance Abatement Process (S.A.F.E.)

Public Safety Committee

December 8, 2015



Purpose

- History
- Definitions
- Goals of Nuisance Abatement
- Partnerships
- Process
- Summary

History

- The Dallas Police Department created the Nuisance Abatement Unit in 1991
- It was formed as a supplemental community-based policing strategy to abate historical criminal activity on properties
- The process is governed by Chapter 125 of the Texas Civil Practice and Remedies Code
- A 2005 House Bill amended the statute to require notification and meetings with property owners

Definitions

- Chapter 125 of the Texas Civil Practices and Remedies Code defines a criminal nuisance as:
 - A person who maintains a place to which persons habitually go for the following purposes and who knowingly tolerates the activity and fails to make reasonable attempts to abate the activity maintains a common nuisance

Abatable Activity

- Discharge of a firearm in a public place as prohibited by the Penal Code
- Reckless discharge of a firearm as prohibited by the Penal Code
- Engaging in organized criminal activity
- Delivery, possession, manufacture, or use of a controlled substance
- Gambling, gambling promotion, or communicating gambling information as prohibited by the Penal Code
- Prostitution, promotion of prostitution, or aggravated promotion of prostitution

Abatable Activity

- Compelling prostitution
- Commercial manufacture, commercial distribution, or commercial exhibition of obscene material
- Aggravated assault
- Sexual assault/Aggravated sexual assault
- Robbery/Aggravated robbery
- Unlawful carrying a weapon
- Murder/Capital murder
- Continuous sexual abuse of a young child

Abatable Activity

- Massage therapy or other massage services in violation of Chapter 455; Occupations Code
- Employing a minor at a sexually oriented business
- Trafficking of persons
- Sexual conduct or performance by a child
- Employment harmful to a child

Mission

- The Nuisance Abatement Unit will marshal all administrative, legal, and community resources to:
 - Deny criminals use of real property as a base of operations
 - Secure property owner cooperation in removing the criminal elements
 - Secure property owner compliance with all applicable building, fire and health codes
 - Remove or seize blighted property

Partnerships

Dallas Fire Rescue

- 2 Fire Code Inspectors are assigned to the Criminal Nuisance Abatement Unit to assist with property inspections and take enforcement action as warranted

Department of Code Compliance

- 2 Code Compliance Inspectors are assigned to the Criminal Nuisance Abatement Unit to assist with property inspections and take enforcement action as warranted

City Attorney's Office

- The City Attorney's Office advises and provides support to DPD throughout the SAFE case process. Assistant City Attorneys are often called upon to attend accord meetings and to assist in addressing the code aspect of a SAFE case particularly in cases where crime at a location is abated but code violations remain. As a last resort, the City Attorney's Office files lawsuits in State District Court when efforts to obtain voluntary compliance fail

Process

- Property review is a result of:
 - Citizen complaints
 - Information generated by patrol officers and/or detectives
 - Routine review of offenses in a geographic area
 - Routine review of activity generated by the Narcotics Division

Process

- A site must have a minimum of three (3) or more site specific instances of abatable criminal activity within the past twelve (12) months for case activation
- Additional considerations:
 - Size, occupancy, and use of site
 - Calls for service
 - Reasonable attempts by site's owner to abate criminal activity

Process

- Post identification procedures:
 - Unannounced operation at location to include DPD, DFR and Code
 - Notification letter to owner/management company
 - Accord meeting with owner or representative to discuss crime and administrative violations. City personnel work with property owners to develop a plan towards compliance
 - 30 day re-inspection

Process

- Post identification procedures continued
 - DPD, DFR and Code will monitor progress on administrative violations as well as site specific crime
 - Voluntary compliance will result in a closed case in as little as 120 days
 - Non-compliance can result in civil penalties and legal action up to and including one year closure of property

Resources

- 7 Dallas Police Department detectives (one assigned to each patrol division)
- 1 Office Assistant
- 2 Dallas Fire Rescue Inspectors
- 2 Code Compliance Inspectors
- Additional DPD officers are used as needed during property inspections

Statistics

	FY 13-14	FY 14-15					
Preliminary Cases	99	116					
Opened Cases	151	87					
Closed Cases	258	159					
Accord Meetings	150	131					
Inspections	1,142	641					
Current Open Cases = 132							
Historical Data							
	2006	2007	2008	2009	2010	2011	2012
Preliminary Cases	57	183	102	51	72	60	78
Opened Cases	24	58	87	144	157	183	197

Legal Action

- During FY 13-14 and FY 14-15 the City Attorney's Office has filed six nuisance lawsuits arising out of SAFE cases
- Four of those cases resulted in property closure (one on a temporary order), and a total of \$100,000 in civil penalties and attorneys' fees. Three of the six cases are awaiting final trial
- Since the end of FY 14-15 there have been an additional eight nuisance lawsuits filed as a result of SAFE cases
- In each of those eight cases the City is seeking property closure, and all are awaiting final trial

Summary

- Criminal nuisances are defined in Chapter 125 of the Texas Civil Practices and Remedies Code
- The nuisance abatement process is a joint effort between DPD, DFR, Code Compliance and the City Attorney's Office
- Goal is voluntary compliance
- Non-compliance can result in fines and legal action against property owner

Questions?

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Jennifer S. Gates, Sandy Greyson,
Philip T. Kingston, Tiffinni A. Young

SUBJECT: **Administrative (Police) Reports**

NEW CASE PRESENTATION:

Control #2015-296

Council District: 6

Involved Officers: (2) Hispanic Males
(1) Black Male

Suspect: (1) Hispanic Male

On November 9, 2015, at approximately 12:09 A.M., Officers #1, #2 and #3 were working in an off-duty capacity, in full police uniforms, at Kalua Discotheque, 2435 West Northwest Highway. The suspect was escorted from the club by an employee after causing a disturbance. The suspect retrieved his vehicle from the valet and while seated in the driver's seat, the officers made contact with him. The contact between the suspect and the officers was not confrontational. After making contact with the suspect, the officers began walking towards the rear of the parking lot.

At this point, the suspect put his vehicle in reverse and backed straight into Officer #1. Officer #1 was able to get out of the way of the vehicle without being seriously injured. The suspect then turned his vehicle in the direction of Officer #2 and Officer #3. As the suspect turned the vehicle in the direction of Officer #2 and Officer #3, the suspect accelerated rapidly, running over Officer #3. The suspect then put the vehicle in reverse and ran over Officer #3 a second time. Officer #1 and Officer #2 discharged their duty weapons striking the suspect multiple times. The suspect drove a short distance through the parking lot crashing into a tree and a parked vehicle before being taken into custody.

Officer #3 was transported to Parkland Memorial Hospital by Dallas Fire-Rescue with multiple serious injuries. The suspect was also transported to Parkland Memorial Hospital with multiple gunshot wounds. The suspect is expected to survive.

STATUS: Under Investigation

Eric D. Campbell
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
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Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Jennifer S. Gates,
Tiffinni A. Young, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 26: Authorize (1) an application for and acceptance of the Impaired Driving Mobilization Selective Traffic Enforcement Program, Overtime Enforcement grant in the amount of \$53,915 from the Texas Department of Transportation for a statewide Driving While Intoxicated enforcement campaign to operate during various holiday periods for the period December 1, 2015 through September 30, 2016; (2) a required City match in the amount of \$14,827 for pension contribution; and (3) execution of the grant agreement**

The IDM grant is part of the national traffic safety plan from the National Highway Traffic Safety Administration. These funds allow for the increased enforcement of DWI laws during specific date spans throughout the year. The target dates for FY 2016 are:

- December 15, 2015 – January 9, 2016,
- March 1, 2016 – March 27, 2016,
- June 21, 2016 – July 12, 2016 and
- August 16, 2016 – September 11, 2016

These enforcement actions are intended to reduce injury and fatality crashes. Alcohol is a major contributor to 31.1% of all fatality crashes in Dallas YTD 2014. The Traffic Section of the Dallas Police Department has utilized grant funding as part of its overall traffic safety plan for many years. The Traffic Section reviews the targeted sites for enforcement annually to ensure that officers are deployed in an effective manner.

The Dallas Police Department is seeking the support and recommendation of the Public Safety Committee to authorize the acceptance of the Impaired Driving Mobilization (IDM) Grant. This item will be placed on the December 9, 2015 City Council Agenda.



Eric D. Campbell
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
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Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

KEY FOCUS AREA: Economic Vibrancy

AGENDA DATE: December 9, 2015

COUNCIL DISTRICT(S): 1

DEPARTMENT: Public Works Department
Water Utilities

CMO: Jill A. Jordan, P.E., 670-5299
Mark McDaniel, 670-3256

MAPSCO: 53G L

SUBJECT

Authorize a contract with Texas Standard Construction Ltd., lowest responsible bidder of two, for the reconstruction of street paving, storm drainage, water and wastewater main improvements for Superior Street from Catherine Street to West Clarendon Drive - Not to exceed \$1,678,671 - Financing: General Obligation Commercial Paper Funds (\$686,545), 2012 Bond Funds (\$457,379), Water Utilities Capital Improvement Funds (\$531,548) and Water Utilities Capital Construction Funds (\$3,199)

BACKGROUND

Superior Street from Catherine Street to West Clarendon Drive was approved in the 2012 Bond Program. A professional services contract with Lina T. Ramey & Associates was authorized on September 25, 2013, by Resolution No. 13-1731 for the engineering design of Superior Street from Catherine Street to West Clarendon Drive. This action will authorize a contract with Texas Standard Construction, Ltd. for the reconstruction of street paving, storm drainage, water and wastewater main improvements for Superior Street from Catherine Street to West Clarendon Drive.

The project consists of reinforced concrete pavement, drive approaches, sidewalks, storm drainage, water and wastewater main improvements.

BACKGROUND (Continued)

The following chart shows Texas Standard Construction, Ltd. completed contractual activities for the past three years:

	<u>PBW</u>	<u>WTR</u>	<u>PKR</u>
Projects Completed	12	0	4
Change Orders	1	0	0
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Began Design	September 2013
Completed Design	October 2015
Begin Construction	January 2016
Complete Construction	August 2016

PRIOR ACTION / REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a professional services contract with Lina T. Ramey & Associates for engineering services on September 25, 2013, by Resolution No. 13-1731.

Information about this item will be provided to the ~~Transportation and Trinity River Project~~ Public Safety Committee on December 8, 2015.

FISCAL INFORMATION

2012 Bond Program (General Obligation Commercial Paper Funds) - \$686,545.00
2012 Bond Funds - \$457,378.80
Water Utilities Capital Improvement Funds - \$531,547.50
Water Utilities Capital Construction Funds - \$3,199.00

Design - PBW	\$ 59,183.80
Design - DWU	\$ 24,323.00
Construction (this action)	
Paving & Drainage - PBW	\$1,143,923.80
Water & Wastewater - DWU	<u>\$ 534,746.50</u>
Total	\$1,762,177.10

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Texas Standard Construction, Ltd.

Hispanic Female	2	Hispanic Male	74
African-American Female	0	African-American Male	0
Other Female	0	Other Male	0
White Female	3	White Male	4

BID INFORMATION

The following bids with quotes were received and opened on October 16, 2015:

*Denotes successful bidder(s)

<u>BIDDERS</u>	<u>BID AMOUNT</u>
*Texas Standard Construction, Ltd. P.O. Box 210768 Dallas, Texas 75211	\$1,678,670.30
Tiseo Paving Company	\$1,682,740.25
Engineer's estimate: PBW - \$ 866,834.67 DWU - \$ <u>616,247.00</u>	
Total	\$1,483,081.67

OWNER

Texas Standard Construction, Ltd.

Ronald H. Dalton, President

MAP

Attached.

December 9, 2015

WHEREAS, on September 25, 2013, Resolution No. 13-1731 authorized an engineering design contract with Lina T. Ramey & Associates for the engineering design of Superior Street from Catherine Street to West Clarendon Drive; and,

WHEREAS, bids were received on October 16, 2015 for the reconstruction of street paving, storm drainage, water and wastewater main improvements for Superior Street from Catherine Street to West Clarendon Drive as follows:

<u>BIDDERS</u>	<u>BID AMOUNT</u>
Texas Standard Construction, Ltd.	\$1,678,670.30
Tiseo Paving Company	\$1,682,740.25

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to execute a contract with Texas Standard Construction, Ltd. for the reconstruction of street paving, storm drainage, water and wastewater main improvements for Superior Street from Catherine Street to West Clarendon Drive in an amount not to exceed \$1,678,670.30, this being the lowest responsive bid received as indicated by the tabulation of bids, after it has been approved as to form by the City Attorney.

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Street and Transportation Improvements Fund Fund 3U22, Department PBW, Unit S444, Act. SREC Obj. 4510, Program #PB12S444, CT PBW12S444C1 Vendor #508379, in an amount not to exceed	\$ 686,545.00
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Street and Transportation Improvements Fund Fund 2U22, Department PBW, Unit S444, Act. SREC Obj. 4510, Program #PB12S444, CT PBW12S444C1 Vendor #508379, in an amount not to exceed	\$ 457,378.80
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Water Capital Improvement Fund Fund 2115, Department DWU, Unit PW42 Obj. 4550, Program #716017, CT PBW716017CP Vendor #508379, in an amount not to exceed	\$ 531,547.50
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December 9, 2015

Section 2. (Continued)

Water Construction Fund	
Fund 0102, Department DWU, Unit CW42	
Obj. 3221, Program #716017X, CT PBW716017EN	
Vendor #508379, in an amount not to exceed	<u>\$ 3,199.00</u>
 Total amount not to exceed	 \$1,678,670.30

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize a contract with Texas Standard Construction Ltd., lowest responsible bidder of two, for the reconstruction of street paving, storm drainage, water and wastewater main improvements for Superior Street from Catherine Street to West Clarendon Drive - Not to exceed \$1,678,671 - Financing: General Obligation Commercial Paper Funds (\$686,545), 2012 Bond Funds (\$457,379), Water Utilities Capital Improvement Funds (\$531,548) and Water Utilities Capital Construction Funds (\$3,199)

Texas Standard Construction, Ltd. is a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractor.

PROJECT CATEGORY: Construction

LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$1,678,670.30	100.00%
Total non-local contracts	\$0.00	0.00%
TOTAL CONTRACT	\$1,678,670.30	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION

Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Kenyatta Sand and Gravel	BMDB63984Y0116	\$436,454.27	26.00%
Total Minority - Local		\$436,454.27	26.00%

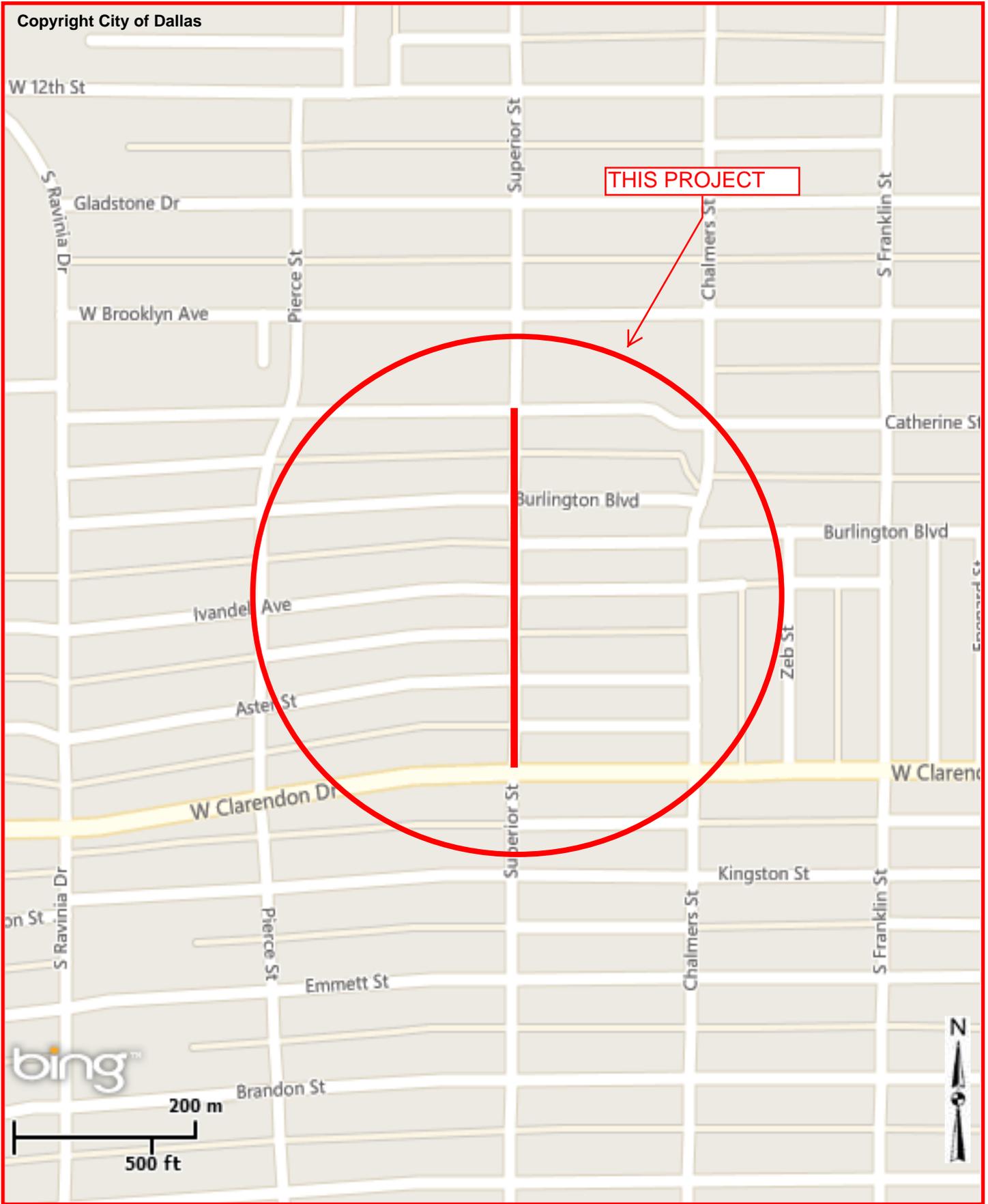
Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local & Non-Local</u>	<u>Percent</u>
African American	\$436,454.27	26.00%	\$436,454.27	26.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%
Total	\$436,454.27	26.00%	\$436,454.27	26.00%

SUPERIOR STREET FROM CATHERINE STREET TO W. CLARENDON DRIVE



MAPSCO 53G, L

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Jennifer S. Gates,
Tiffinni A. Young, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 28: Authorize Supplemental Agreement No. 1 to the contract with Gensler for design and construction document services for security improvements to the lobby desk area at the Jack Evans Police Headquarters, located at 1400 South Lamar Street, and to perform seven building assessments to identify security enhancements at the Police Substations (list attached)**

On Saturday, June 13, 2015 the Jack Evans Dallas Police Department (DPD) Headquarters was attacked by a lone gunman. It was found during the post incident evaluation that a security study of the existing building and site should be performed to identify potential enhancements that may better protect officers, personnel, and the public. A professional services contract was authorized with Gensler by AA15-6345, dated Monday, July 20, 2015.

Supplemental Agreement No. 1 to the contract will provide for design and construction document services necessary for initial improvements to the lobby desk and first floor windows at the Jack Evans DPD Headquarters. Additionally, it will provide for security reviews of current building and site conditions at the seven DPD substations and recommend enhancements that might be made at the facilities.

The Public Works Department is seeking the support and recommendation of the Public Safety Committee to authorize supplemental agreement no. 1 to the contract with Gensler. This item will be placed on the December 9, 2015 City Council Agenda.



Jill A. Jordan, P.E.
Assistant City Manager

Attachment

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Security Improvements to Police Department Facilities

<u>Station</u>	<u>Address</u>	<u>Council District</u>	<u>Mapsc</u>
Jack Evans DPD Headquarters	1400 S Lamar St.	2	45U
North Central Police Station	6969 McCallum Blvd.	12	5M
Northeast Police Station	9915 E Northwest Hwy.	10	27Z
Northwest Police Station	9801 Harry Hines Blvd.	6	33B
Southwest Police Station	4230 W Illinois Ave.	3	53S
Southeast Police Station	725 N Jim Miller Rd.	5	58N
Central Police Station	334 S Hall St.	2	46J
South Central Police Station	1999 E Camp Wisdom Rd.	8	65V

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: December 9, 2015
COUNCIL DISTRICT(S): 6
DEPARTMENT: Public Works Department
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: 42U Y 52C

SUBJECT

Authorize Supplemental Agreement No. 2 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering services for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard - Not to exceed \$94,001, from \$518,648 to \$612,649 - Financing: General Obligation Commercial Paper Funds

BACKGROUND

On January 23, 2008, Resolution No. 08-0324 authorized a professional services contract for two projects with Parsons Brinckerhoff, Inc. for the engineering design of street paving, storm drainage, railroad crossing, water and wastewater main improvements on Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard. The existing cross-section for Chalk Hill Road consists of a two-lane, undivided asphalt roadway, and the planned paving improvements for Chalk Hill Road will provide for a four-lane, divided concrete roadway with dedicated bicycle facilities. On May 26, 2010, Resolution No. 10-1330, approved the proposed alignment of Chalk Hill Road from West Davis Street to Singleton Boulevard. This action will authorize Supplemental Agreement No. 2 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering services for the Chalk Hill Road project.

The additional engineering services include utility and design coordination for water and wastewater improvements that were added to the project to accommodate anticipated future development along Chalk Hill Road between West Davis Street and IH 30. The additional engineering services also include the preparation of materials for public meetings and updating the plans to meet current City standards for traffic signals, street lighting and bicycle facilities.

ESTIMATED SCHEDULE OF PROJECTS

Began Design	February 2008
Completed Design	December 2015
Begin Construction	January 2016
Complete Construction	September 2017

PRIOR ACTION / REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a professional services contract with Parsons Brinckerhoff, Inc. on January 23, 2008, by Resolution No. 08-0324.

Authorized approval of the proposed alignments for Chalk Hill Road between West Davis Street and Singleton Boulevard on May 26, 2010, by Resolution No. 10-1330.

Authorized Supplemental Agreement No. 1 to the professional services contract with Parsons Brinckerhoff, Inc. on December 8, 2010, by Resolution No. 10-3076.

Authorized paving improvements and a benefit assessment hearing for Chalk Hill Road from West Davis Street to 800 feet south of IH 30 eastbound frontage road to be held on November 10, 2015 to receive comments on September 22, 2015, by Resolution No. 15-1772.

Authorized a benefit assessment hearing and ordinance levying assessment on November 10, 2015, by Resolution No. 15-2130.

Authorized a construction contract with Pavecon Public Works LP for Chalk Hill Road from West Davis Street to 800 feet south of IH 30 eastbound frontage road on November 10, 2015, by Resolution No. 15-2130.

Authorized a professional services contract with Alliance Geotechnical Group, Inc. for construction material testing services for Chalk Hill Road from West Davis Street to 800 feet south of IH 30 eastbound frontage road on November 10, 2015, by Resolution No. 15-2131.

Information about this item will be provided to the ~~Transportation and Trinity River Project~~ Public Safety Committee on December 8, 2015.

FISCAL INFORMATION

2006 Bond Program (General Obligation Commercial Paper Funds) - \$94,000.70

Design	\$	464,096.20
Supplemental Agreement No. 1	\$	54,551.50
Supplemental Agreement No. 2 (this action)	\$	94,000.70

Construction (Chalk Hill Road from West Davis Street to 800 feet south of the IH 30)

Paving & Drainage - (PBW)	\$	7,676,673.42
Water & Wastewater - (DWU)	\$	1,422,988.82
Construction Material Testing	\$	90,924.50

Construction (Chalk Hill Road from the IH 30 to Singleton Boulevard)

Paving & Drainage - (PBW)	\$	6,400,000.00 (est.)
Water & Wastewater - (DWU)	\$	<u>1,200,000.00 (est.)</u>

Total Project Cost \$17,403,235.14 (est.)

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Parsons Brinckerhoff, Inc.

African American Female	1	African American Male	5
Hispanic Female	0	Hispanic Male	6
White Female	4	White Male	13
Other Female	1	Other Male	12

OWNER

Parsons Brinckerhoff, Inc.

Robert M. Brown, P.E., Vice President

MAP

Attached.

December 9, 2015

WHEREAS, on January 23, 2008, Resolution No. 08-0324 authorized a professional services contract with Parsons Brinckerhoff, Inc. for the design of paving, drainage, water and wastewater main improvements on Chalk Hill Road from West Davis Street to 800' south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard in the amount of \$464,096.20; and,

WHEREAS, on May 26, 2010, Resolution No. 10-1330 established and approved the alignment of Chalk Hill Road from West Davis Street to Singleton Boulevard, from its current alignment to the proposed alignment; and,

WHEREAS, on December 8, 2010, Resolution No. 10-3076 authorized Supplemental Agreement No. 1 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering and survey services for the Chalk Hill Road project in the amount of \$54,551.50, increasing the contract from \$464,096.20 to \$518,647.70; and,

WHEREAS, bids were received on September 4, 2015, for street paving, storm drainage, street lighting, landscaping, water and wastewater main improvements for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road; and,

WHEREAS, on September 22, 2015, Resolution No. 15-1772 authorized street paving improvements and a benefit assessment hearing for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road; and,

WHEREAS, on November 10, 2015, Resolution No. 15-2130 authorized a benefit assessment hearing and an ordinance levying assessment; and,

WHEREAS, on November 10, 2015, Resolution No. 15-2130 authorized a construction contract with Pavecon Public Works LP for the construction of street paving, storm drainage, street lighting, landscaping, water and wastewater main improvements for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road in the amount of \$9,099,662.24; and,

WHEREAS, on November 10, 2015, Resolution No. 15-2131 authorized a professional services contract with Alliance Geotechnical Group, Inc. to provide construction material testing services during the construction of Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road in the amount of \$90,924.50; and,

December 9, 2015

WHEREAS, it is now necessary to authorize Supplemental Agreement No. 2 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering services for Chalk Hill Road on West Davis Street to 800 feet south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard in the amount of \$94,000.70, increasing the contract from \$518,647.70 to \$612,648.40.

Now Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to execute Supplemental Agreement No. 2 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering services for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard in the amount of \$94,000.70, increasing the contract from \$518,647.70 to \$612,648.40, after it has been approved as to form by the City Attorney.

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Street and Transportation Improvements Fund	
Fund 3T22, Department PBW, Unit U781, Act. THRF	
Obj. 4111, Program #PB06U781, CT PBW06U780D1	
Vendor #134356, in an amount not to exceed	\$ 94,000.70

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize Supplemental Agreement No. 2 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering services for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard - Not to exceed \$94,001, from \$518,648 to \$612,649 - Financing: General Obligation Commercial Paper Funds

Parsons Brinckerhoff, Inc. f/k/a PB Americas, Inc. d/b/a Parsons Brinckerhoff Americas, Inc. is a non-local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

PROJECT CATEGORY: Architecture & Engineering

LOCAL/NON-LOCAL CONTRACT SUMMARY - THIS ACTION ONLY

	<u>Amount</u>	<u>Percent</u>
Local contracts	\$94,000.70	100.00%
Non-local contracts	\$0.00	0.00%
TOTAL THIS ACTION	<u>\$94,000.70</u>	<u>100.00%</u>

LOCAL/NON-LOCAL M/WBE PARTICIPATION THIS ACTION

Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Lim & Associates	PMDB01647Y0416	\$6,800.00	7.23%
Caye Cook & Associates	WFWB62079Y0616	\$850.00	0.90%
Total Minority - Local		<u>\$7,650.00</u>	<u>8.14%</u>

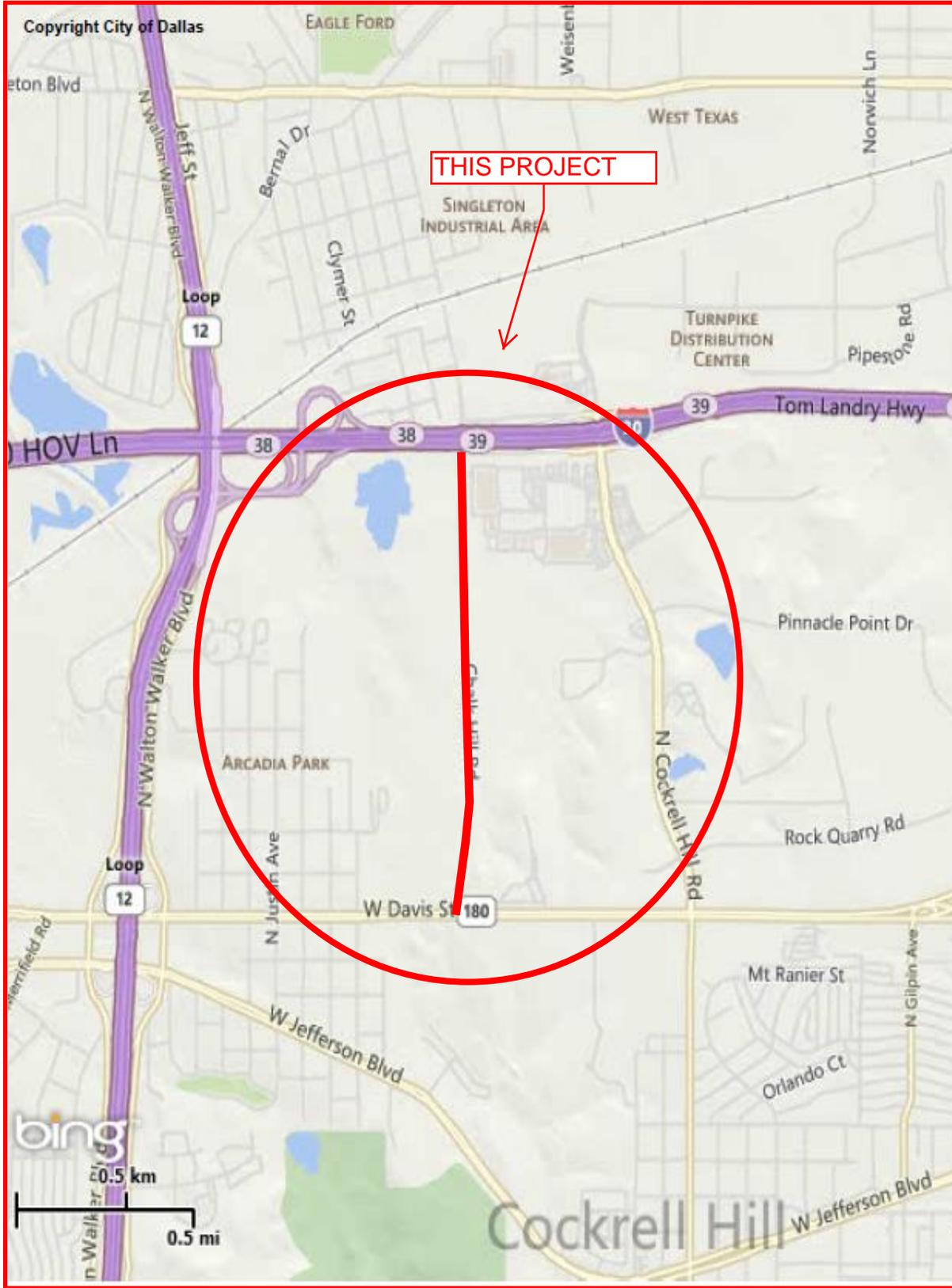
Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE PARTICIPATION

	This Action		Participation to Date	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$6,800.00	7.23%	\$118,960.00	19.73%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$850.00	0.90%	\$56,022.51	9.29%
Total	<u>\$7,650.00</u>	<u>8.14%</u>	<u>\$174,982.51</u>	<u>29.02%</u>

CHALK HILL ROAD FROM W. DAVIS STREET TO 800' SOUTH OF IH-30



MAPSCO 42U, Y & 52C

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Jennifer S. Gates,
Tiffinni A. Young, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 69: A public hearing to receive comments on the reinstatement of the Dallas juvenile curfew ordinance, which provides daytime and nighttime curfew hours for minors**

The Juvenile Curfew Ordinance, Dallas City Code Section 31-33, is due for reinstatement. The original curfew ordinance was adopted on June 12, 1991, by the Dallas City Council. The Texas Local Government Code requires that before the third anniversary of the adoption of a juvenile curfew ordinance and every third year thereafter, the City of Dallas must review the ordinance's effects on the community and on the problems the ordinance was intended to remedy, conduct public hearings on the need to continue the ordinance, and abolish, continue or modify the ordinance, or else the ordinance will automatically expire. The ordinance expired on May 1, 2015.

In order for the ordinance to be reinstated, there must be two public hearings prior to a final vote by the City Council. The two public hearings are scheduled for December 9, 2015 and January 13, 2016, before the City Council with the final vote occurring on January 13, 2016.

The Dallas Police Department is seeking the support and recommendation of the Public Safety Committee to accept this renewal and continue with Dallas City Code Section 31-33 Juvenile Curfew Ordinance. This item will be placed on the December 9, 2015 City Council Agenda.



Eric D. Campbell
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: December 9, 2015
COUNCIL DISTRICT(S): 2, 14
DEPARTMENT: Public Works Department
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: 45L

SUBJECT

Authorize a net increase in the contract with Tiseo Paving Company for additional and deductive work associated with the excavation of trash and debris in abandoned basement structures discovered during construction along Cesar Chavez Boulevard between Commerce Street and Pacific Avenue and replacement with select fill material suitable for a roadway base - Not to exceed \$290,206, from \$15,282,670 to \$15,572,876 - Financing: 2012 Bond Funds

BACKGROUND

This item is submitted as an addendum item in order to avoid further construction delays on the Cesar Chavez Boulevard roadway construction project.

On September 28, 2011, Resolution No. 11-2548 authorized a construction contract with Tiseo Paving Company for street paving, storm drainage, streetscape, landscape, traffic signal, water and wastewater improvements on Cesar Chavez Boulevard and Pearl Expressway. This action will authorize a change order to the contract with Tiseo Paving Company for additional and deductive work associated with the excavation of trash and debris in abandoned basement structures discovered during construction along Cesar Chavez Boulevard between Commerce Street and Pacific Avenue and replacement with select fill material suitable for a roadway base.

The planned improvements on Cesar Chavez Boulevard from Commerce Street to Elm Street entail converting the existing four-lane one-way roadway to a six-lane divided boulevard. Right-of-way needed for the improvements was acquired from former surface parking lot properties located at 2125 Commerce Street, 2221 and 2226 Elm Street, and 2222 Pacific Avenue. While demolishing the parking lots, the construction contractor encountered abandoned basements filled with trash and debris not suitable for a roadway base.

BACKGROUND (Continued)

Prior to constructing the new roadway, the trash and debris needs to be removed and replaced with select fill material.

This action will authorize an additional \$290,205.57 to the construction contract with Tiseo Paving Company. The actual cost to remove and replace the trash and debris in the basements with select fill is \$1,023,364.50. In order to keep the total construction contract within the 25% increase of the original contract amount allowed by State statute, work and construction items are being deleted and/or reduced in the construction contract for a net deductive amount of (-\$733,158.93). The breakdown for the deductive amounts are as follows: (1) paving, drainage and traffic signal work on Pearl Street between Live Oak Street and Pacific Avenue is being deleted from the project for a net deductive amount of (-\$662,575.10); (2) drainage and traffic signal/communication item quantities on Cesar Chavez Boulevard are being adjusted to account for overruns and underruns for a net deductive amount of (-\$59,411.83); and (3) sidewalk quantities for work adjacent to Klyde Warren Park that was previously change ordered into this project are being adjusted to account for underruns for a net deductive amount of (-\$11,172.00).

The street improvements on Pearl Street between Live Oak Street and Pacific Avenue that are being deleted from this contract in order to create the needed capacity in the contract are planned to be constructed later as part of a separate contract. Construction along this section of Pearl Street was already on hold as the roadway is being redesigned to accommodate planned improvements to John W. Carpenter Park. The proposed redesign of Pearl Street will reduce the street cross-section from the originally planned six-lane divided roadway to a four-lane divided roadway. A traffic study recently conducted concluded that the lane reduction would still maintain an acceptable level-of-service for traffic. The proposed redesign will serve to slow vehicular traffic and create a more pedestrian friendly roadway conducive to the urban park environment envisioned for the future improved John W. Carpenter Park. A Thoroughfare Plan amendment will be needed for the proposed roadway modifications and staff anticipates the amendment will be brought to City Council for approval consideration in early 2016. Construction on Pearl Street is estimated to recommence late summer of 2016 and be complete an estimated six months later.

ESTIMATED SCHEDULE OF PROJECT

Began Design	December 2007
Completed Design	June 2011
Began Construction	March 2012
Complete Construction	December 2016

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (Continued)

Authorized a professional services contract for engineering services for Cesar Chavez (formerly Central Expressway) on December 12, 2007, by Resolution No. 07-3794.

Authorized a professional services contract for engineering services for Pearl Expressway on April 23, 2008, by Resolution No. 08-1278.

Authorized approval of the recommended plan for the proposed alignment of Cesar Chavez (formerly Central Expressway) on April 22, 2009, by Resolution No. 09-1082.

Authorized a Development and Reimbursement Agreement with the Museum of Nature and Science on September 8, 2010, by Resolution No. 10-2321.

Authorized a construction contract with Tiseo Paving Company on September 28, 2011, by Resolution No. 11-2548.

Authorized Change Order No. 1 to the construction contract with Tiseo Paving Company on September 12, 2012, by Resolution No. 12-2309.

Authorized Change Order No. 3 to the construction contract with Tiseo Paving Company on March 26, 2014, by Resolution No. 14-0559.

Authorized Change Order No. 4 to the construction contract with Tiseo Paving Company on March 26, 2014, by Resolution No. 14-0560.

Authorized Change Order No. 7 to the construction contract with Tiseo Paving Company on April 22, 2015, by Resolution No. 15-0757.

Information about this item will be provided to the Public Safety Committee on December 8, 2015.

FISCAL INFORMATION

2012 Bond Funds - \$290,205.57

Design

Cesar Chavez and Pearl	\$ 1,670,626.10
Museum of Nature and Science Streetscape Improvements	\$ 148,500.00

FISCAL INFORMATION (Continued)

Construction	
Paving & Drainage - PBW	\$ 9,460,374.37
Water & Wastewater - DWU	\$ 3,013,544.94
Change Order No. 1	\$ 870,854.75
Change Order No. 2	\$ 49,500.00
Change Order No. 3	\$ 582,303.00
Change Order No. 4	\$ 776,713.30
Change Order No. 5	\$ 41,285.00
Change Order No. 6	\$ 0.00
Change Order No. 7	\$ 488,095.06
Change Order No. 8 (this action)	<u>\$ 290,205.57</u>
Total Project Cost	\$17,392,002.09

<u>Council District</u>	<u>Amount</u>
2	\$145,102.79
14	<u>\$145,102.78</u>
Total	\$290,205.57

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Tiseo Paving Company

Hispanic Female	1	Hispanic Male	78
African-American Female	0	African-American Male	2
Other Female	0	Other Male	0
White Female	2	White Male	25

OWNER

Tiseo Paving Company

Arthur Tiseo, President

MAP

Attached.

December 9, 2015

WHEREAS, on December 12, 2007, Resolution No. 07-3794 authorized a professional services contract with Jacobs Engineering Group, Inc. for the design of Cesar Chavez Boulevard (formerly Central Expressway) from Commerce Street to Live Oak Street; and,

WHEREAS, on April 23, 2008, Resolution No. 08-1278 authorized a professional services contract with EJES, Inc. for the design of Pearl Expressway from Commerce Street to Live Oak Street; and,

WHEREAS, on April 22, 2009, Resolution No. 09-1082 authorized approval of the recommended plan for the proposed alignment of Cesar Chavez Boulevard (formerly Central Expressway) from Commerce Street to Live Oak Street from its current alignment to the proposed alignment; and,

WHEREAS, on September 8, 2010, Resolution No. 10-2321 authorized a Development and Reimbursement Agreement with the Museum of Nature and Science, an independent, 501(c)(3) non-profit foundation for the design and construction of streetscape improvements in the City's right-of-way along Field Street and the Woodall Rodgers Expressway access road, and reimbursement of engineering and design fees to the Museum of Nature and Science; and,

WHEREAS, on September 28, 2011, Resolution No. 11-2548 authorized a construction contract with Tiseo Paving Company for the construction of street paving, storm drainage, streetscape, traffic signal upgrades, water and wastewater main improvements for Cesar Chavez Boulevard (Central Expressway) from Commerce Street to Live Oak Street and Pearl Expressway from Commerce Street to Live Oak Street in the amount of \$12,473,919.31; and,

WHEREAS, on September 12, 2012, Resolution No. 12-2309 authorized Change Order No. 1 to the construction contract with Tiseo Paving Company for additional streetscape improvements on Broom Street from North Field Street to Laws Street for the Museum of Nature and Science in the amount of \$870,854.75, increasing the contract from \$12,473,919.31 to \$13,344,774.06; and,

WHEREAS, on October 10, 2013, Administrative Change Order No. 13-2198 authorized Change Order No. 2 to the construction contract with Tiseo Paving Company for additional streetscape improvements on Woodall Rodgers Freeway service road from North Harwood Street to Olive Street in the amount of \$49,500.00, increasing the contract from \$13,344,774.06 to \$13,394,274.06; and,

December 9, 2015

WHEREAS, on March 26, 2014, Resolution No. 14-0559 authorized Change Order No. 3 to the construction contract with Tiseo Paving Company for additional sidewalk improvements on Woodall Rodgers Freeway service road at Pearl Street, and the installation of new communication cables and traffic signal upgrades at Pearl Street and Cesar Chavez Boulevard in the amount of \$582,303.00, increasing the contract from \$13,394,274.06 to \$13,976,577.06; and,

WHEREAS, on March 26, 2014, Resolution No. 14-0560 authorized Change Order No. 4 to the construction contract with Tiseo Paving Company for additional street improvements on Taylor Street from Cesar Chavez Boulevard to Pearl Street at Farmers Market in the amount of \$776,713.30, increasing the contract from \$13,976,577.06 to \$14,753,290.36; and,

WHEREAS, on October 20, 2014, Administrative Change Order No. 14-1739 authorized Change Order No. 5 to the construction contract with Tiseo Paving Company to build and remove a temporary loading dock on Taylor Street from Cesar Chavez Boulevard to Pearl Street at Farmers Market in the amount of \$41,285.00, increasing the contract from \$14,753,290.36 to \$14,794,575.36; and,

WHEREAS, on January 29, 2015, Administrative Change Order No. 15-0221 authorized Change Order No. 6 to the construction contract with Tiseo Paving Company to reduce and add pay items for work on Taylor Street from Cesar Chavez Boulevard to Pearl Street at Farmers Market in the amount of \$0.00, and the contract amount will not increase; and,

WHEREAS, on April 22, 2015, Resolution No. 15-0757 authorized Change Order No. 7 to the construction contract with Tiseo Paving Company to construct a 24-inch water main along Pacific Avenue from Pearl Expressway to Cesar Chavez Boulevard in the amount of \$488,095.06, increasing the contract from \$14,794,575.36 to \$15,282,670.42; and,

WHEREAS, this action will authorize a net increase in the construction contract with Tiseo Paving Company for additional and deductive work associated with the excavation of trash and debris in abandoned basement structures discovered during construction along Cesar Chavez Boulevard between Commerce Street and Pacific Avenue and replacement with select fill material suitable for a roadway base in the amount of \$290,205.57, from \$15,282,670.42 to \$15,572,875.99.

December 9, 2015

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager hereby authorizes a net increase in the contract with Tiseo Paving Company for additional and deductive work associated with the excavation of trash and debris in abandoned basement structures discovered during construction along Cesar Chavez Boulevard between Commerce Street and Pacific Avenue and replace with select fill material suitable for a roadway base in the amount of \$290,205.57, from \$15,282,670.42 to \$15,572,875.99, after it has been approved as to form by the City Attorney.

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from the Street and Transportation Improvements Fund 2U22, Department PBW, Unit U779, Activity THRF, Obj. 4510, Program #PB06U779, CT PBW06U779L1, Vendor #011466, in an amount not to exceed \$1,023,364.50.

Section 3. That the Chief Financial Officer is hereby authorized to reduce previously approved encumbered funds from: Street and Transportation Improvements Fund, Fund 7T22, Department PBW, Unit U798, Activity THRF, Obj. 4510, Program #PB06U798, CT PBW06U779L1, Vendor #011466, in an amount not to exceed \$662,575.10; Street and Transportation Improvements Fund, Fund 7T22, Department PBW, Unit U779, Activity THRF, Obj. 4510, Program #PB06U779, CT PBW06U779L1, Vendor #011466, in an amount not to exceed \$59,411.83; Current Funds, Fund 0001, Department DPD, Unit 2141, Activity DP35, Obj. 3099, Program #PB06U747, CT PBW06U747A1, Vendor #011466, in an amount not to exceed \$11,172.00.

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize a net increase in the contract with Tiseo Paving Company for additional and deductive work associated with the excavation of trash and debris in abandoned basement structures discovered during construction along Cesar Chavez Boulevard between Commerce Street and Pacific Avenue and replacement with select fill material suitable for a roadway base - Not to exceed \$290,206, from \$15,282,670 to \$15,572,876 - Financing: 2012 Bond Funds

Tiseo Paving Company a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

PROJECT CATEGORY: Construction

LOCAL/NON-LOCAL CONTRACT SUMMARY - THIS ACTION ONLY

	<u>Amount</u>	<u>Percent</u>
Local contracts	\$292,315.14	100.73%
Non-local contracts	(\$2,109.57)	(0.73%)
TOTAL THIS ACTION	\$290,205.57	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION THIS ACTION

Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Oscar Orduno Inc.	HMD63996Y0116	\$222,775.00	76.76%
WOE Construction	WFWB22300N0516	(\$14,600.00)	(5.03%)
JT Dersner	WFDB48190Y0112	(\$52,465.00)	(18.07%)
Total Minority - Local		\$155,710.00	53.65%

Non-Local Contractors / Sub-Contractors

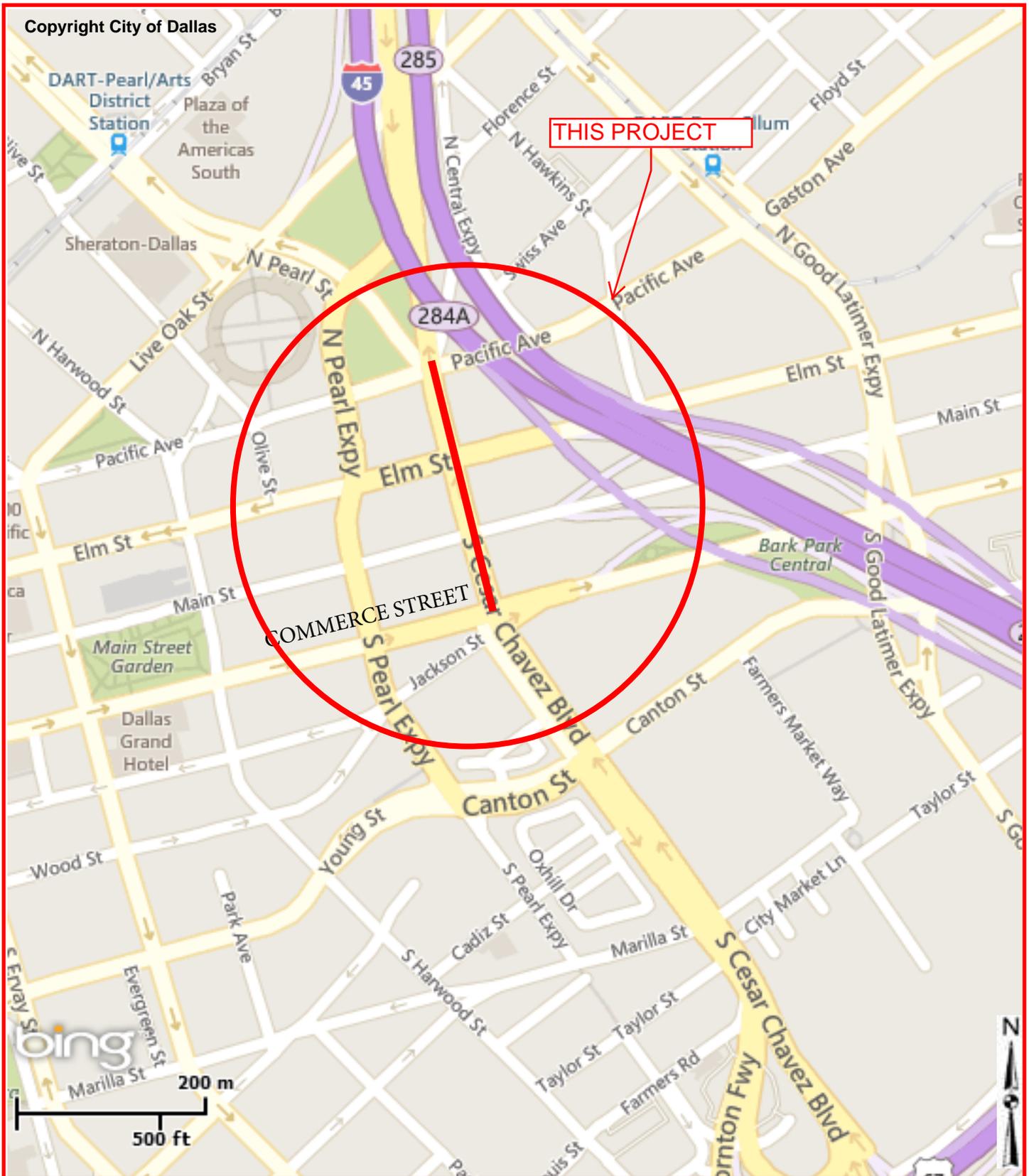
<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Brock Environmental Services	WFWB61711Y0516	\$4,062.00	-1.39%
Axis Contracting	WFDB03204Y0516	(\$9,216.57)	-3.17%
Total Minority - Non-local		(\$5,154.57)	(1.77%)

TOTAL M/WBE PARTICIPATION

	<u>This Action</u>		<u>Participation to Date</u>	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$33,028.00	0.21%
Hispanic American	\$222,775.00	76.76%	\$222,775.00	1.43%
Asian American	\$0.00	0.00%	\$0.00	0.00%

Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	(\$72,219.57)	(24.89%)	\$5,272,523.52	33.86%
Total	<u>\$150,555.43</u>	<u>51.88%</u>	<u>\$5,528,326.52</u>	<u>35.50%</u>

CESAR CHAVEZ BOULEVARD FROM COMMERCE STREET TO PACIFIC AVENUE



MAPSCO 45L

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Jennifer S. Gates,
Tiffinni A. Young, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item (G): Authorize (1) acceptance of the 2015 Homeland Security Grant from the Department of Homeland Security, which includes the Urban Area Security Initiative and the State Homeland Security Grant Program to provide funding for equipment acquisition, planning and training activities to enable the City to respond to natural and man-made disasters for the period September 1, 2015 through May 31, 2018; and (2) execution of the grant agreement**

In September of 2015, the Department of Homeland Security announced its grant funding for the 2015 award year, totaling over \$1 billion for the nation. As a designated recipient of this funding, the City of Dallas has applied for and been awarded \$5,861,375 to build our capacity to prevent, protect against, respond to, and recover from a terrorist attack or natural disaster. There is no local match requirement for this grant.

The Homeland Security Grant Program (HSGP) is comprised of several grant programs and we received awards under two of those categories. Together, these grants fund a range of preparedness activities including planning, salaries, equipment purchase, training, exercises, and management and administration costs.

Under the Urban Areas Security Initiative (UASI), the City of Dallas has been awarded \$5,861,375. UASI focuses on the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas, with specific carve outs for law enforcement activities and management and administration of the grant. It assists us in building sustainable capacity to prevent, protect, respond, and recover from acts of terrorism.

This award will be used to fund:

- Enhancements to the City's communications systems
- Planning and execution for a backup Emergency Operations Center
- Sustainment and maintenance for prior year's projects
- Planning, training and exercise of emergency management and first responder personnel

Under the State Homeland Security Grant Program (SHSP), the City of Dallas has been awarded \$2,500. SHSP is designed to aid local governments in assisting with state-wide strategies.

From 2003-2014, the Department of Homeland Security has awarded the City of Dallas over \$85 million in grant funds under the HSGP. These funds are awarded based on an analysis of a region's risk level and the effectiveness of the grant application.

Staff is seeking the support and recommendation of the Public Safety Committee to authorize the acceptance of the 2015 Homeland Security Grant and execution of the grant agreement. This item will be placed on the January 6, 2016 City Council Agenda.



Eric D. Campbell
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Jennifer S. Gates,
Tiffinni A. Young, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item (H): Authorize (1) acceptance of additional grant funds from the U.S. Department of Homeland Security under the Homeland Security Grant Program (HSGP) - 2014 Urban Area Security Initiative (UASI) to provide funding for equipment acquisition, planning and training activities to enable the City to respond to natural and man-made disasters in an amount not to exceed \$95,800; (2) execution of the grant agreement**

In September of 2014, the Department of Homeland Security announced its grant funding for the 2014 award year, totaling over \$1 billion for the nation. As a designated recipient of this funding, the City of Dallas applied for and has been awarded \$5,818,875 to build our capacity to prevent, protect against, respond to, and recover from a terrorist attack or natural disaster. On November 24, 2015, the initial award was increased to \$5,914,675. There is no local match requirement for this grant.

The Homeland Security Grant Program (HSGP) is comprised of several grant programs and we received awards under two of those categories. Together, these grants fund a range of preparedness activities including planning, salaries, equipment purchase, training, exercises, and management and administration costs.

Under the Urban Areas Security Initiative (UASI), the City of Dallas has now been awarded \$5,914,675. UASI focuses on the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas, with specific carve outs for law enforcement activities and management and administration of the grant. It assists us in building sustainable capacity to prevent, protect, respond, and recover from acts of terrorism.

Staff is seeking the support and recommendation of the Public Safety Committee to authorize the acceptance of the additional grant funds from the U.S. Department of Homeland Security and execution of the grant agreement. This item will be placed on the January 6, 2016 City Council Agenda.



Eric D. Campbell
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
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