

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Jennifer S. Gates,
Tiffinni A. Young, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 26: Authorize (1) an application for and acceptance of the Impaired Driving Mobilization Selective Traffic Enforcement Program, Overtime Enforcement grant in the amount of \$53,915 from the Texas Department of Transportation for a statewide Driving While Intoxicated enforcement campaign to operate during various holiday periods for the period December 1, 2015 through September 30, 2016; (2) a required City match in the amount of \$14,827 for pension contribution; and (3) execution of the grant agreement**

The IDM grant is part of the national traffic safety plan from the National Highway Traffic Safety Administration. These funds allow for the increased enforcement of DWI laws during specific date spans throughout the year. The target dates for FY 2016 are:

- December 15, 2015 – January 9, 2016,
- March 1, 2016 – March 27, 2016,
- June 21, 2016 – July 12, 2016 and
- August 16, 2016 – September 11, 2016

These enforcement actions are intended to reduce injury and fatality crashes. Alcohol is a major contributor to 31.1% of all fatality crashes in Dallas YTD 2014. The Traffic Section of the Dallas Police Department has utilized grant funding as part of its overall traffic safety plan for many years. The Traffic Section reviews the targeted sites for enforcement annually to ensure that officers are deployed in an effective manner.

The Dallas Police Department is seeking the support and recommendation of the Public Safety Committee to authorize the acceptance of the Impaired Driving Mobilization (IDM) Grant. This item will be placed on the December 9, 2015 City Council Agenda.



Eric D. Campbell
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

KEY FOCUS AREA: Economic Vibrancy

AGENDA DATE: December 9, 2015

COUNCIL DISTRICT(S): 1

DEPARTMENT: Public Works Department
Water Utilities

CMO: Jill A. Jordan, P.E., 670-5299
Mark McDaniel, 670-3256

MAPSCO: 53G L

SUBJECT

Authorize a contract with Texas Standard Construction Ltd., lowest responsible bidder of two, for the reconstruction of street paving, storm drainage, water and wastewater main improvements for Superior Street from Catherine Street to West Clarendon Drive - Not to exceed \$1,678,671 - Financing: General Obligation Commercial Paper Funds (\$686,545), 2012 Bond Funds (\$457,379), Water Utilities Capital Improvement Funds (\$531,548) and Water Utilities Capital Construction Funds (\$3,199)

BACKGROUND

Superior Street from Catherine Street to West Clarendon Drive was approved in the 2012 Bond Program. A professional services contract with Lina T. Ramey & Associates was authorized on September 25, 2013, by Resolution No. 13-1731 for the engineering design of Superior Street from Catherine Street to West Clarendon Drive. This action will authorize a contract with Texas Standard Construction, Ltd. for the reconstruction of street paving, storm drainage, water and wastewater main improvements for Superior Street from Catherine Street to West Clarendon Drive.

The project consists of reinforced concrete pavement, drive approaches, sidewalks, storm drainage, water and wastewater main improvements.

BACKGROUND (Continued)

The following chart shows Texas Standard Construction, Ltd. completed contractual activities for the past three years:

	<u>PBW</u>	<u>WTR</u>	<u>PKR</u>
Projects Completed	12	0	4
Change Orders	1	0	0
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Began Design	September 2013
Completed Design	October 2015
Begin Construction	January 2016
Complete Construction	August 2016

PRIOR ACTION / REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a professional services contract with Lina T. Ramey & Associates for engineering services on September 25, 2013, by Resolution No. 13-1731.

Information about this item will be provided to the ~~Transportation and Trinity River Project~~ Public Safety Committee on December 8, 2015.

FISCAL INFORMATION

2012 Bond Program (General Obligation Commercial Paper Funds) - \$686,545.00
2012 Bond Funds - \$457,378.80
Water Utilities Capital Improvement Funds - \$531,547.50
Water Utilities Capital Construction Funds - \$3,199.00

Design - PBW	\$ 59,183.80
Design - DWU	\$ 24,323.00
Construction (this action)	
Paving & Drainage - PBW	\$1,143,923.80
Water & Wastewater - DWU	<u>\$ 534,746.50</u>
Total	\$1,762,177.10

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Texas Standard Construction, Ltd.

Hispanic Female	2	Hispanic Male	74
African-American Female	0	African-American Male	0
Other Female	0	Other Male	0
White Female	3	White Male	4

BID INFORMATION

The following bids with quotes were received and opened on October 16, 2015:

*Denotes successful bidder(s)

<u>BIDDERS</u>	<u>BID AMOUNT</u>
*Texas Standard Construction, Ltd. P.O. Box 210768 Dallas, Texas 75211	\$1,678,670.30
Tiseo Paving Company	\$1,682,740.25
Engineer's estimate: PBW - \$ 866,834.67 DWU - \$ <u>616,247.00</u>	
Total	\$1,483,081.67

OWNER

Texas Standard Construction, Ltd.

Ronald H. Dalton, President

MAP

Attached.

December 9, 2015

WHEREAS, on September 25, 2013, Resolution No. 13-1731 authorized an engineering design contract with Lina T. Ramey & Associates for the engineering design of Superior Street from Catherine Street to West Clarendon Drive; and,

WHEREAS, bids were received on October 16, 2015 for the reconstruction of street paving, storm drainage, water and wastewater main improvements for Superior Street from Catherine Street to West Clarendon Drive as follows:

<u>BIDDERS</u>	<u>BID AMOUNT</u>
Texas Standard Construction, Ltd.	\$1,678,670.30
Tiseo Paving Company	\$1,682,740.25

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to execute a contract with Texas Standard Construction, Ltd. for the reconstruction of street paving, storm drainage, water and wastewater main improvements for Superior Street from Catherine Street to West Clarendon Drive in an amount not to exceed \$1,678,670.30, this being the lowest responsive bid received as indicated by the tabulation of bids, after it has been approved as to form by the City Attorney.

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Street and Transportation Improvements Fund Fund 3U22, Department PBW, Unit S444, Act. SREC Obj. 4510, Program #PB12S444, CT PBW12S444C1 Vendor #508379, in an amount not to exceed	\$ 686,545.00
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Street and Transportation Improvements Fund Fund 2U22, Department PBW, Unit S444, Act. SREC Obj. 4510, Program #PB12S444, CT PBW12S444C1 Vendor #508379, in an amount not to exceed	\$ 457,378.80
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Water Capital Improvement Fund Fund 2115, Department DWU, Unit PW42 Obj. 4550, Program #716017, CT PBW716017CP Vendor #508379, in an amount not to exceed	\$ 531,547.50
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December 9, 2015

Section 2. (Continued)

Water Construction Fund	
Fund 0102, Department DWU, Unit CW42	
Obj. 3221, Program #716017X, CT PBW716017EN	
Vendor #508379, in an amount not to exceed	<u>\$ 3,199.00</u>
 Total amount not to exceed	 \$1,678,670.30

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize a contract with Texas Standard Construction Ltd., lowest responsible bidder of two, for the reconstruction of street paving, storm drainage, water and wastewater main improvements for Superior Street from Catherine Street to West Clarendon Drive - Not to exceed \$1,678,671 - Financing: General Obligation Commercial Paper Funds (\$686,545), 2012 Bond Funds (\$457,379), Water Utilities Capital Improvement Funds (\$531,548) and Water Utilities Capital Construction Funds (\$3,199)

Texas Standard Construction, Ltd. is a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractor.

PROJECT CATEGORY: Construction

LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$1,678,670.30	100.00%
Total non-local contracts	\$0.00	0.00%
TOTAL CONTRACT	\$1,678,670.30	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION

Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Kenyatta Sand and Gravel	BMDB63984Y0116	\$436,454.27	26.00%
Total Minority - Local		\$436,454.27	26.00%

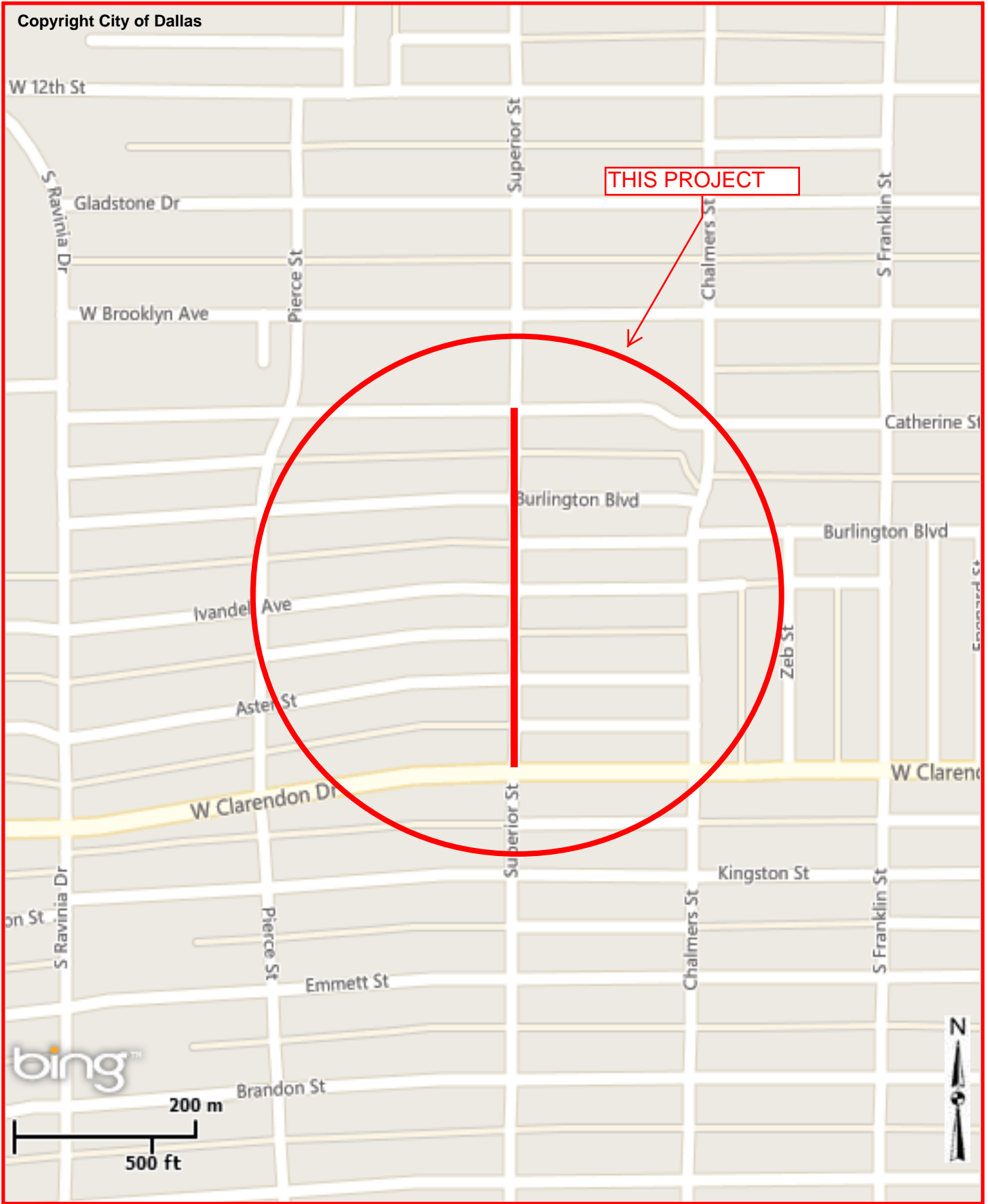
Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local & Non-Local</u>	<u>Percent</u>
African American	\$436,454.27	26.00%	\$436,454.27	26.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%
Total	\$436,454.27	26.00%	\$436,454.27	26.00%

SUPERIOR STREET FROM CATHERINE STREET TO W. CLARENDON DRIVE



Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Jennifer S. Gates,
Tiffinni A. Young, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 28: Authorize Supplemental Agreement No. 1 to the contract with Gensler for design and construction document services for security improvements to the lobby desk area at the Jack Evans Police Headquarters, located at 1400 South Lamar Street, and to perform seven building assessments to identify security enhancements at the Police Substations (list attached)**

On Saturday, June 13, 2015 the Jack Evans Dallas Police Department (DPD) Headquarters was attacked by a lone gunman. It was found during the post incident evaluation that a security study of the existing building and site should be performed to identify potential enhancements that may better protect officers, personnel, and the public. A professional services contract was authorized with Gensler by AA15-6345, dated Monday, July 20, 2015.

Supplemental Agreement No. 1 to the contract will provide for design and construction document services necessary for initial improvements to the lobby desk and first floor windows at the Jack Evans DPD Headquarters. Additionally, it will provide for security reviews of current building and site conditions at the seven DPD substations and recommend enhancements that might be made at the facilities.

The Public Works Department is seeking the support and recommendation of the Public Safety Committee to authorize supplemental agreement no. 1 to the contract with Gensler. This item will be placed on the December 9, 2015 City Council Agenda.



Jill A. Jordan, P.E.
Assistant City Manager

Attachment

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Security Improvements to Police Department Facilities

<u>Station</u>	<u>Address</u>	<u>Council District</u>	<u>Mapsc</u>
Jack Evans DPD Headquarters	1400 S Lamar St.	2	45U
North Central Police Station	6969 McCallum Blvd.	12	5M
Northeast Police Station	9915 E Northwest Hwy.	10	27Z
Northwest Police Station	9801 Harry Hines Blvd.	6	33B
Southwest Police Station	4230 W Illinois Ave.	3	53S
Southeast Police Station	725 N Jim Miller Rd.	5	58N
Central Police Station	334 S Hall St.	2	46J
South Central Police Station	1999 E Camp Wisdom Rd.	8	65V

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: December 9, 2015
COUNCIL DISTRICT(S): 6
DEPARTMENT: Public Works Department
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: 42U Y 52C

SUBJECT

Authorize Supplemental Agreement No. 2 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering services for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard - Not to exceed \$94,001, from \$518,648 to \$612,649 - Financing: General Obligation Commercial Paper Funds

BACKGROUND

On January 23, 2008, Resolution No. 08-0324 authorized a professional services contract for two projects with Parsons Brinckerhoff, Inc. for the engineering design of street paving, storm drainage, railroad crossing, water and wastewater main improvements on Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard. The existing cross-section for Chalk Hill Road consists of a two-lane, undivided asphalt roadway, and the planned paving improvements for Chalk Hill Road will provide for a four-lane, divided concrete roadway with dedicated bicycle facilities. On May 26, 2010, Resolution No. 10-1330, approved the proposed alignment of Chalk Hill Road from West Davis Street to Singleton Boulevard. This action will authorize Supplemental Agreement No. 2 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering services for the Chalk Hill Road project.

The additional engineering services include utility and design coordination for water and wastewater improvements that were added to the project to accommodate anticipated future development along Chalk Hill Road between West Davis Street and IH 30. The additional engineering services also include the preparation of materials for public meetings and updating the plans to meet current City standards for traffic signals, street lighting and bicycle facilities.

ESTIMATED SCHEDULE OF PROJECTS

Began Design	February 2008
Completed Design	December 2015
Begin Construction	January 2016
Complete Construction	September 2017

PRIOR ACTION / REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a professional services contract with Parsons Brinckerhoff, Inc. on January 23, 2008, by Resolution No. 08-0324.

Authorized approval of the proposed alignments for Chalk Hill Road between West Davis Street and Singleton Boulevard on May 26, 2010, by Resolution No. 10-1330.

Authorized Supplemental Agreement No. 1 to the professional services contract with Parsons Brinckerhoff, Inc. on December 8, 2010, by Resolution No. 10-3076.

Authorized paving improvements and a benefit assessment hearing for Chalk Hill Road from West Davis Street to 800 feet south of IH 30 eastbound frontage road to be held on November 10, 2015 to receive comments on September 22, 2015, by Resolution No. 15-1772.

Authorized a benefit assessment hearing and ordinance levying assessment on November 10, 2015, by Resolution No. 15-2130.

Authorized a construction contract with Pavecon Public Works LP for Chalk Hill Road from West Davis Street to 800 feet south of IH 30 eastbound frontage road on November 10, 2015, by Resolution No. 15-2130.

Authorized a professional services contract with Alliance Geotechnical Group, Inc. for construction material testing services for Chalk Hill Road from West Davis Street to 800 feet south of IH 30 eastbound frontage road on November 10, 2015, by Resolution No. 15-2131.

Information about this item will be provided to the ~~Transportation and Trinity River Project~~ Public Safety Committee on December 8, 2015.

FISCAL INFORMATION

2006 Bond Program (General Obligation Commercial Paper Funds) - \$94,000.70

Design	\$	464,096.20
Supplemental Agreement No. 1	\$	54,551.50
Supplemental Agreement No. 2 (this action)	\$	94,000.70

Construction (Chalk Hill Road from West Davis Street to 800 feet south of the IH 30)

Paving & Drainage - (PBW)	\$	7,676,673.42
Water & Wastewater - (DWU)	\$	1,422,988.82
Construction Material Testing	\$	90,924.50

Construction (Chalk Hill Road from the IH 30 to Singleton Boulevard)

Paving & Drainage - (PBW)	\$	6,400,000.00 (est.)
Water & Wastewater - (DWU)	\$	<u>1,200,000.00 (est.)</u>

Total Project Cost \$17,403,235.14 (est.)

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Parsons Brinckerhoff, Inc.

African American Female	1	African American Male	5
Hispanic Female	0	Hispanic Male	6
White Female	4	White Male	13
Other Female	1	Other Male	12

OWNER

Parsons Brinckerhoff, Inc.

Robert M. Brown, P.E., Vice President

MAP

Attached.

December 9, 2015

WHEREAS, on January 23, 2008, Resolution No. 08-0324 authorized a professional services contract with Parsons Brinckerhoff, Inc. for the design of paving, drainage, water and wastewater main improvements on Chalk Hill Road from West Davis Street to 800' south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard in the amount of \$464,096.20; and,

WHEREAS, on May 26, 2010, Resolution No. 10-1330 established and approved the alignment of Chalk Hill Road from West Davis Street to Singleton Boulevard, from its current alignment to the proposed alignment; and,

WHEREAS, on December 8, 2010, Resolution No. 10-3076 authorized Supplemental Agreement No. 1 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering and survey services for the Chalk Hill Road project in the amount of \$54,551.50, increasing the contract from \$464,096.20 to \$518,647.70; and,

WHEREAS, bids were received on September 4, 2015, for street paving, storm drainage, street lighting, landscaping, water and wastewater main improvements for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road; and,

WHEREAS, on September 22, 2015, Resolution No. 15-1772 authorized street paving improvements and a benefit assessment hearing for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road; and,

WHEREAS, on November 10, 2015, Resolution No. 15-2130 authorized a benefit assessment hearing and an ordinance levying assessment; and,

WHEREAS, on November 10, 2015, Resolution No. 15-2130 authorized a construction contract with Pavecon Public Works LP for the construction of street paving, storm drainage, street lighting, landscaping, water and wastewater main improvements for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road in the amount of \$9,099,662.24; and,

WHEREAS, on November 10, 2015, Resolution No. 15-2131 authorized a professional services contract with Alliance Geotechnical Group, Inc. to provide construction material testing services during the construction of Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road in the amount of \$90,924.50; and,

December 9, 2015

WHEREAS, it is now necessary to authorize Supplemental Agreement No. 2 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering services for Chalk Hill Road on West Davis Street to 800 feet south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard in the amount of \$94,000.70, increasing the contract from \$518,647.70 to \$612,648.40.

Now Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to execute Supplemental Agreement No. 2 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering services for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard in the amount of \$94,000.70, increasing the contract from \$518,647.70 to \$612,648.40, after it has been approved as to form by the City Attorney.

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Street and Transportation Improvements Fund	
Fund 3T22, Department PBW, Unit U781, Act. THRF	
Obj. 4111, Program #PB06U781, CT PBW06U780D1	
Vendor #134356, in an amount not to exceed	\$ 94,000.70

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize Supplemental Agreement No. 2 to the professional services contract with Parsons Brinckerhoff, Inc. for additional engineering services for Chalk Hill Road from West Davis Street to 800 feet south of the IH 30 eastbound frontage road and Chalk Hill Road from the IH 30 westbound frontage road to Singleton Boulevard - Not to exceed \$94,001, from \$518,648 to \$612,649 - Financing: General Obligation Commercial Paper Funds

Parsons Brinckerhoff, Inc. f/k/a PB Americas, Inc. d/b/a Parsons Brinckerhoff Americas, Inc. is a non-local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

PROJECT CATEGORY: Architecture & Engineering

LOCAL/NON-LOCAL CONTRACT SUMMARY - THIS ACTION ONLY

	<u>Amount</u>	<u>Percent</u>
Local contracts	\$94,000.70	100.00%
Non-local contracts	\$0.00	0.00%
TOTAL THIS ACTION	<u>\$94,000.70</u>	<u>100.00%</u>

LOCAL/NON-LOCAL M/WBE PARTICIPATION THIS ACTION

Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Lim & Associates	PMDB01647Y0416	\$6,800.00	7.23%
Caye Cook & Associates	WFWB62079Y0616	\$850.00	0.90%
Total Minority - Local		<u>\$7,650.00</u>	<u>8.14%</u>

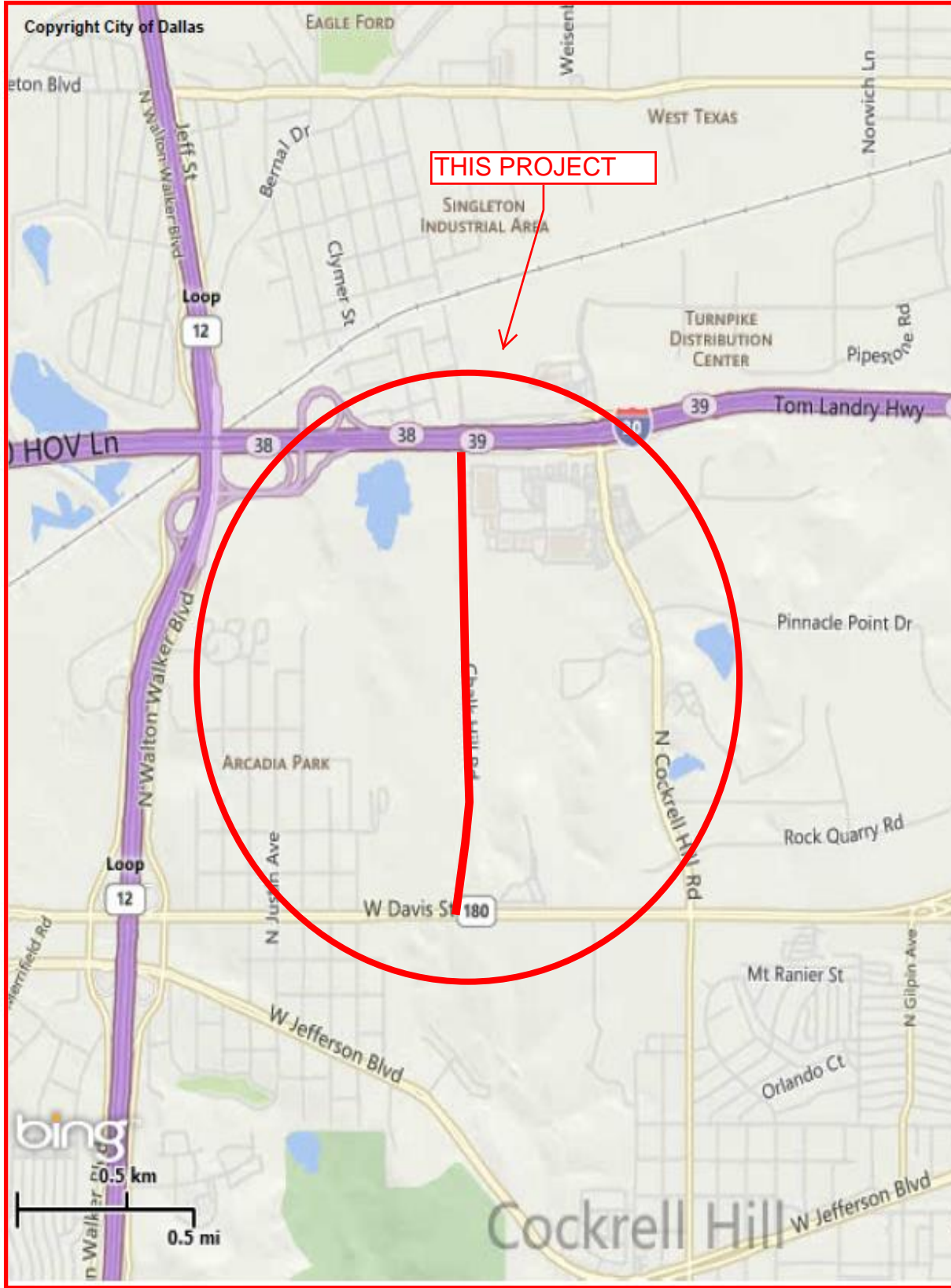
Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE PARTICIPATION

	This Action		Participation to Date	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$6,800.00	7.23%	\$118,960.00	19.73%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$850.00	0.90%	\$56,022.51	9.29%
Total	<u>\$7,650.00</u>	<u>8.14%</u>	<u>\$174,982.51</u>	<u>29.02%</u>

CHALK HILL ROAD FROM W. DAVIS STREET TO 800' SOUTH OF IH-30



MAPSCO 42U, Y & 52C

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Jennifer S. Gates,
Tiffinni A. Young, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 69: A public hearing to receive comments on the reinstatement of the Dallas juvenile curfew ordinance, which provides daytime and nighttime curfew hours for minors**

The Juvenile Curfew Ordinance, Dallas City Code Section 31-33, is due for reinstatement. The original curfew ordinance was adopted on June 12, 1991, by the Dallas City Council. The Texas Local Government Code requires that before the third anniversary of the adoption of a juvenile curfew ordinance and every third year thereafter, the City of Dallas must review the ordinance's effects on the community and on the problems the ordinance was intended to remedy, conduct public hearings on the need to continue the ordinance, and abolish, continue or modify the ordinance, or else the ordinance will automatically expire. The ordinance expired on May 1, 2015.

In order for the ordinance to be reinstated, there must be two public hearings prior to a final vote by the City Council. The two public hearings are scheduled for December 9, 2015 and January 13, 2016, before the City Council with the final vote occurring on January 13, 2016.

The Dallas Police Department is seeking the support and recommendation of the Public Safety Committee to accept this renewal and continue with Dallas City Code Section 31-33 Juvenile Curfew Ordinance. This item will be placed on the December 9, 2015 City Council Agenda.



Eric D. Campbell
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: December 9, 2015
COUNCIL DISTRICT(S): 2, 14
DEPARTMENT: Public Works Department
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: 45L

SUBJECT

Authorize a net increase in the contract with Tiseo Paving Company for additional and deductive work associated with the excavation of trash and debris in abandoned basement structures discovered during construction along Cesar Chavez Boulevard between Commerce Street and Pacific Avenue and replacement with select fill material suitable for a roadway base - Not to exceed \$290,206, from \$15,282,670 to \$15,572,876 - Financing: 2012 Bond Funds

BACKGROUND

This item is submitted as an addendum item in order to avoid further construction delays on the Cesar Chavez Boulevard roadway construction project.

On September 28, 2011, Resolution No. 11-2548 authorized a construction contract with Tiseo Paving Company for street paving, storm drainage, streetscape, landscape, traffic signal, water and wastewater improvements on Cesar Chavez Boulevard and Pearl Expressway. This action will authorize a change order to the contract with Tiseo Paving Company for additional and deductive work associated with the excavation of trash and debris in abandoned basement structures discovered during construction along Cesar Chavez Boulevard between Commerce Street and Pacific Avenue and replacement with select fill material suitable for a roadway base.

The planned improvements on Cesar Chavez Boulevard from Commerce Street to Elm Street entail converting the existing four-lane one-way roadway to a six-lane divided boulevard. Right-of-way needed for the improvements was acquired from former surface parking lot properties located at 2125 Commerce Street, 2221 and 2226 Elm Street, and 2222 Pacific Avenue. While demolishing the parking lots, the construction contractor encountered abandoned basements filled with trash and debris not suitable for a roadway base.

BACKGROUND (Continued)

Prior to constructing the new roadway, the trash and debris needs to be removed and replaced with select fill material.

This action will authorize an additional \$290,205.57 to the construction contract with Tiseo Paving Company. The actual cost to remove and replace the trash and debris in the basements with select fill is \$1,023,364.50. In order to keep the total construction contract within the 25% increase of the original contract amount allowed by State statute, work and construction items are being deleted and/or reduced in the construction contract for a net deductive amount of (-\$733,158.93). The breakdown for the deductive amounts are as follows: (1) paving, drainage and traffic signal work on Pearl Street between Live Oak Street and Pacific Avenue is being deleted from the project for a net deductive amount of (-\$662,575.10); (2) drainage and traffic signal/communication item quantities on Cesar Chavez Boulevard are being adjusted to account for overruns and underruns for a net deductive amount of (-\$59,411.83); and (3) sidewalk quantities for work adjacent to Klyde Warren Park that was previously change ordered into this project are being adjusted to account for underruns for a net deductive amount of (-\$11,172.00).

The street improvements on Pearl Street between Live Oak Street and Pacific Avenue that are being deleted from this contract in order to create the needed capacity in the contract are planned to be constructed later as part of a separate contract. Construction along this section of Pearl Street was already on hold as the roadway is being redesigned to accommodate planned improvements to John W. Carpenter Park. The proposed redesign of Pearl Street will reduce the street cross-section from the originally planned six-lane divided roadway to a four-lane divided roadway. A traffic study recently conducted concluded that the lane reduction would still maintain an acceptable level-of-service for traffic. The proposed redesign will serve to slow vehicular traffic and create a more pedestrian friendly roadway conducive to the urban park environment envisioned for the future improved John W. Carpenter Park. A Thoroughfare Plan amendment will be needed for the proposed roadway modifications and staff anticipates the amendment will be brought to City Council for approval consideration in early 2016. Construction on Pearl Street is estimated to recommence late summer of 2016 and be complete an estimated six months later.

ESTIMATED SCHEDULE OF PROJECT

Began Design	December 2007
Completed Design	June 2011
Began Construction	March 2012
Complete Construction	December 2016

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (Continued)

Authorized a professional services contract for engineering services for Cesar Chavez (formerly Central Expressway) on December 12, 2007, by Resolution No. 07-3794.

Authorized a professional services contract for engineering services for Pearl Expressway on April 23, 2008, by Resolution No. 08-1278.

Authorized approval of the recommended plan for the proposed alignment of Cesar Chavez (formerly Central Expressway) on April 22, 2009, by Resolution No. 09-1082.

Authorized a Development and Reimbursement Agreement with the Museum of Nature and Science on September 8, 2010, by Resolution No. 10-2321.

Authorized a construction contract with Tiseo Paving Company on September 28, 2011, by Resolution No. 11-2548.

Authorized Change Order No. 1 to the construction contract with Tiseo Paving Company on September 12, 2012, by Resolution No. 12-2309.

Authorized Change Order No. 3 to the construction contract with Tiseo Paving Company on March 26, 2014, by Resolution No. 14-0559.

Authorized Change Order No. 4 to the construction contract with Tiseo Paving Company on March 26, 2014, by Resolution No. 14-0560.

Authorized Change Order No. 7 to the construction contract with Tiseo Paving Company on April 22, 2015, by Resolution No. 15-0757.

Information about this item will be provided to the Public Safety Committee on December 8, 2015.

FISCAL INFORMATION

2012 Bond Funds - \$290,205.57

Design

Cesar Chavez and Pearl	\$ 1,670,626.10
Museum of Nature and Science Streetscape Improvements	\$ 148,500.00

FISCAL INFORMATION (Continued)

Construction	
Paving & Drainage - PBW	\$ 9,460,374.37
Water & Wastewater - DWU	\$ 3,013,544.94
Change Order No. 1	\$ 870,854.75
Change Order No. 2	\$ 49,500.00
Change Order No. 3	\$ 582,303.00
Change Order No. 4	\$ 776,713.30
Change Order No. 5	\$ 41,285.00
Change Order No. 6	\$ 0.00
Change Order No. 7	\$ 488,095.06
Change Order No. 8 (this action)	<u>\$ 290,205.57</u>
Total Project Cost	\$17,392,002.09

<u>Council District</u>	<u>Amount</u>
2	\$145,102.79
14	<u>\$145,102.78</u>
Total	\$290,205.57

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Tiseo Paving Company

Hispanic Female	1	Hispanic Male	78
African-American Female	0	African-American Male	2
Other Female	0	Other Male	0
White Female	2	White Male	25

OWNER

Tiseo Paving Company

Arthur Tiseo, President

MAP

Attached.

December 9, 2015

WHEREAS, on December 12, 2007, Resolution No. 07-3794 authorized a professional services contract with Jacobs Engineering Group, Inc. for the design of Cesar Chavez Boulevard (formerly Central Expressway) from Commerce Street to Live Oak Street; and,

WHEREAS, on April 23, 2008, Resolution No. 08-1278 authorized a professional services contract with EJES, Inc. for the design of Pearl Expressway from Commerce Street to Live Oak Street; and,

WHEREAS, on April 22, 2009, Resolution No. 09-1082 authorized approval of the recommended plan for the proposed alignment of Cesar Chavez Boulevard (formerly Central Expressway) from Commerce Street to Live Oak Street from its current alignment to the proposed alignment; and,

WHEREAS, on September 8, 2010, Resolution No. 10-2321 authorized a Development and Reimbursement Agreement with the Museum of Nature and Science, an independent, 501(c)(3) non-profit foundation for the design and construction of streetscape improvements in the City's right-of-way along Field Street and the Woodall Rodgers Expressway access road, and reimbursement of engineering and design fees to the Museum of Nature and Science; and,

WHEREAS, on September 28, 2011, Resolution No. 11-2548 authorized a construction contract with Tiseo Paving Company for the construction of street paving, storm drainage, streetscape, traffic signal upgrades, water and wastewater main improvements for Cesar Chavez Boulevard (Central Expressway) from Commerce Street to Live Oak Street and Pearl Expressway from Commerce Street to Live Oak Street in the amount of \$12,473,919.31; and,

WHEREAS, on September 12, 2012, Resolution No. 12-2309 authorized Change Order No. 1 to the construction contract with Tiseo Paving Company for additional streetscape improvements on Broom Street from North Field Street to Laws Street for the Museum of Nature and Science in the amount of \$870,854.75, increasing the contract from \$12,473,919.31 to \$13,344,774.06; and,

WHEREAS, on October 10, 2013, Administrative Change Order No. 13-2198 authorized Change Order No. 2 to the construction contract with Tiseo Paving Company for additional streetscape improvements on Woodall Rodgers Freeway service road from North Harwood Street to Olive Street in the amount of \$49,500.00, increasing the contract from \$13,344,774.06 to \$13,394,274.06; and,

December 9, 2015

WHEREAS, on March 26, 2014, Resolution No. 14-0559 authorized Change Order No. 3 to the construction contract with Tiseo Paving Company for additional sidewalk improvements on Woodall Rodgers Freeway service road at Pearl Street, and the installation of new communication cables and traffic signal upgrades at Pearl Street and Cesar Chavez Boulevard in the amount of \$582,303.00, increasing the contract from \$13,394,274.06 to \$13,976,577.06; and,

WHEREAS, on March 26, 2014, Resolution No. 14-0560 authorized Change Order No. 4 to the construction contract with Tiseo Paving Company for additional street improvements on Taylor Street from Cesar Chavez Boulevard to Pearl Street at Farmers Market in the amount of \$776,713.30, increasing the contract from \$13,976,577.06 to \$14,753,290.36; and,

WHEREAS, on October 20, 2014, Administrative Change Order No. 14-1739 authorized Change Order No. 5 to the construction contract with Tiseo Paving Company to build and remove a temporary loading dock on Taylor Street from Cesar Chavez Boulevard to Pearl Street at Farmers Market in the amount of \$41,285.00, increasing the contract from \$14,753,290.36 to \$14,794,575.36; and,

WHEREAS, on January 29, 2015, Administrative Change Order No. 15-0221 authorized Change Order No. 6 to the construction contract with Tiseo Paving Company to reduce and add pay items for work on Taylor Street from Cesar Chavez Boulevard to Pearl Street at Farmers Market in the amount of \$0.00, and the contract amount will not increase; and,

WHEREAS, on April 22, 2015, Resolution No. 15-0757 authorized Change Order No. 7 to the construction contract with Tiseo Paving Company to construct a 24-inch water main along Pacific Avenue from Pearl Expressway to Cesar Chavez Boulevard in the amount of \$488,095.06, increasing the contract from \$14,794,575.36 to \$15,282,670.42; and,

WHEREAS, this action will authorize a net increase in the construction contract with Tiseo Paving Company for additional and deductive work associated with the excavation of trash and debris in abandoned basement structures discovered during construction along Cesar Chavez Boulevard between Commerce Street and Pacific Avenue and replacement with select fill material suitable for a roadway base in the amount of \$290,205.57, from \$15,282,670.42 to \$15,572,875.99.

December 9, 2015

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager hereby authorizes a net increase in the contract with Tiseo Paving Company for additional and deductive work associated with the excavation of trash and debris in abandoned basement structures discovered during construction along Cesar Chavez Boulevard between Commerce Street and Pacific Avenue and replace with select fill material suitable for a roadway base in the amount of \$290,205.57, from \$15,282,670.42 to \$15,572,875.99, after it has been approved as to form by the City Attorney.

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from the Street and Transportation Improvements Fund 2U22, Department PBW, Unit U779, Activity THRF, Obj. 4510, Program #PB06U779, CT PBW06U779L1, Vendor #011466, in an amount not to exceed \$1,023,364.50.

Section 3. That the Chief Financial Officer is hereby authorized to reduce previously approved encumbered funds from: Street and Transportation Improvements Fund, Fund 7T22, Department PBW, Unit U798, Activity THRF, Obj. 4510, Program #PB06U798, CT PBW06U779L1, Vendor #011466, in an amount not to exceed \$662,575.10; Street and Transportation Improvements Fund, Fund 7T22, Department PBW, Unit U779, Activity THRF, Obj. 4510, Program #PB06U779, CT PBW06U779L1, Vendor #011466, in an amount not to exceed \$59,411.83; Current Funds, Fund 0001, Department DPD, Unit 2141, Activity DP35, Obj. 3099, Program #PB06U747, CT PBW06U747A1, Vendor #011466, in an amount not to exceed \$11,172.00.

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize a net increase in the contract with Tiseo Paving Company for additional and deductive work associated with the excavation of trash and debris in abandoned basement structures discovered during construction along Cesar Chavez Boulevard between Commerce Street and Pacific Avenue and replacement with select fill material suitable for a roadway base - Not to exceed \$290,206, from \$15,282,670 to \$15,572,876 - Financing: 2012 Bond Funds

Tiseo Paving Company a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

PROJECT CATEGORY: Construction

LOCAL/NON-LOCAL CONTRACT SUMMARY - THIS ACTION ONLY

	<u>Amount</u>	<u>Percent</u>
Local contracts	\$292,315.14	100.73%
Non-local contracts	(\$2,109.57)	(0.73%)
TOTAL THIS ACTION	\$290,205.57	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION THIS ACTION

Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Oscar Orduno Inc.	HMD63996Y0116	\$222,775.00	76.76%
WOE Construction	WFWB22300N0516	(\$14,600.00)	(5.03%)
JT Dersner	WFDB48190Y0112	(\$52,465.00)	(18.07%)
Total Minority - Local		\$155,710.00	53.65%

Non-Local Contractors / Sub-Contractors

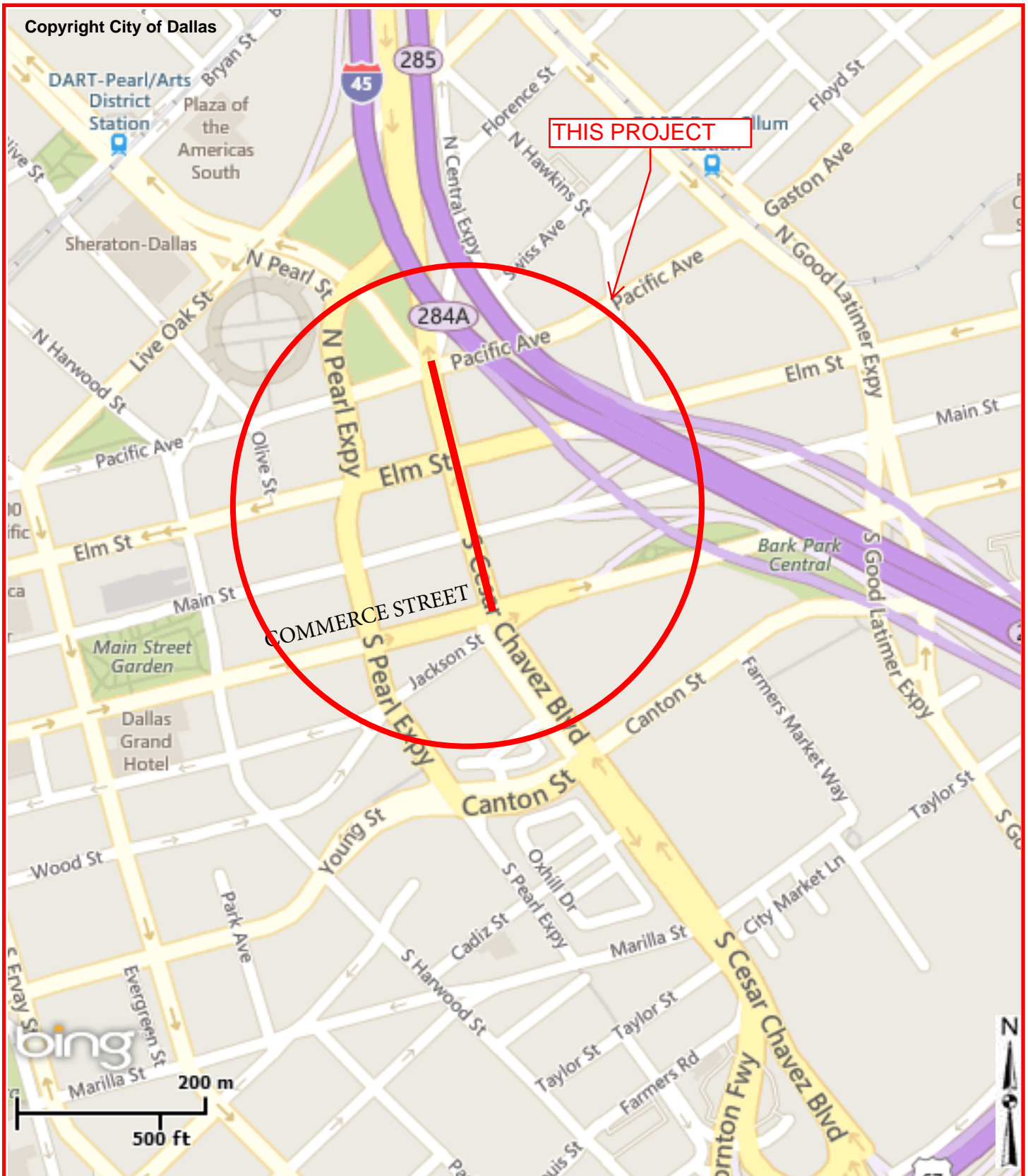
<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Brock Environmental Services	WFWB61711Y0516	\$4,062.00	-1.39%
Axis Contracting	WFDB03204Y0516	(\$9,216.57)	-3.17%
Total Minority - Non-local		(\$5,154.57)	(1.77%)

TOTAL M/WBE PARTICIPATION

	<u>This Action</u>		<u>Participation to Date</u>	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$33,028.00	0.21%
Hispanic American	\$222,775.00	76.76%	\$222,775.00	1.43%
Asian American	\$0.00	0.00%	\$0.00	0.00%

Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	(\$72,219.57)	(24.89%)	\$5,272,523.52	33.86%
Total	<u>\$150,555.43</u>	<u>51.88%</u>	<u>\$5,528,326.52</u>	<u>35.50%</u>

CESAR CHAVEZ BOULEVARD FROM COMMERCE STREET TO PACIFIC AVENUE



MAPSCO 45L

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Jennifer S. Gates,
Tiffinni A. Young, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item (G): Authorize (1) acceptance of the 2015 Homeland Security Grant from the Department of Homeland Security, which includes the Urban Area Security Initiative and the State Homeland Security Grant Program to provide funding for equipment acquisition, planning and training activities to enable the City to respond to natural and man-made disasters for the period September 1, 2015 through May 31, 2018; and (2) execution of the grant agreement**

In September of 2015, the Department of Homeland Security announced its grant funding for the 2015 award year, totaling over \$1 billion for the nation. As a designated recipient of this funding, the City of Dallas has applied for and been awarded \$5,861,375 to build our capacity to prevent, protect against, respond to, and recover from a terrorist attack or natural disaster. There is no local match requirement for this grant.

The Homeland Security Grant Program (HSGP) is comprised of several grant programs and we received awards under two of those categories. Together, these grants fund a range of preparedness activities including planning, salaries, equipment purchase, training, exercises, and management and administration costs.

Under the Urban Areas Security Initiative (UASI), the City of Dallas has been awarded \$5,861,375. UASI focuses on the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas, with specific carve outs for law enforcement activities and management and administration of the grant. It assists us in building sustainable capacity to prevent, protect, respond, and recover from acts of terrorism.

This award will be used to fund:

- Enhancements to the City's communications systems
- Planning and execution for a backup Emergency Operations Center
- Sustainment and maintenance for prior year's projects
- Planning, training and exercise of emergency management and first responder personnel

Under the State Homeland Security Grant Program (SHSP), the City of Dallas has been awarded \$2,500. SHSP is designed to aid local governments in assisting with state-wide strategies.

From 2003-2014, the Department of Homeland Security has awarded the City of Dallas over \$85 million in grant funds under the HSGP. These funds are awarded based on an analysis of a region's risk level and the effectiveness of the grant application.

Staff is seeking the support and recommendation of the Public Safety Committee to authorize the acceptance of the 2015 Homeland Security Grant and execution of the grant agreement. This item will be placed on the January 6, 2016 City Council Agenda.



Eric D. Campbell
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Memorandum



DATE: December 4, 2015

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Jennifer S. Gates,
Tiffinni A. Young, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item (H): Authorize (1) acceptance of additional grant funds from the U.S. Department of Homeland Security under the Homeland Security Grant Program (HSGP) - 2014 Urban Area Security Initiative (UASI) to provide funding for equipment acquisition, planning and training activities to enable the City to respond to natural and man-made disasters in an amount not to exceed \$95,800; (2) execution of the grant agreement**

In September of 2014, the Department of Homeland Security announced its grant funding for the 2014 award year, totaling over \$1 billion for the nation. As a designated recipient of this funding, the City of Dallas applied for and has been awarded \$5,818,875 to build our capacity to prevent, protect against, respond to, and recover from a terrorist attack or natural disaster. On November 24, 2015, the initial award was increased to \$5,914,675. There is no local match requirement for this grant.

The Homeland Security Grant Program (HSGP) is comprised of several grant programs and we received awards under two of those categories. Together, these grants fund a range of preparedness activities including planning, salaries, equipment purchase, training, exercises, and management and administration costs.

Under the Urban Areas Security Initiative (UASI), the City of Dallas has now been awarded \$5,914,675. UASI focuses on the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas, with specific carve outs for law enforcement activities and management and administration of the grant. It assists us in building sustainable capacity to prevent, protect, respond, and recover from acts of terrorism.

Staff is seeking the support and recommendation of the Public Safety Committee to authorize the acceptance of the additional grant funds from the U.S. Department of Homeland Security and execution of the grant agreement. This item will be placed on the January 6, 2016 City Council Agenda.



Eric D. Campbell
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
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