

**PUBLIC SAFETY COMMITTEE**  
DALLAS CITY COUNCIL COMMITTEE AGENDA

RECEIVED

2016 SEP 22 PM 4: 20

CITY SECRETARY  
DALLAS, TEXAS

MONDAY, SEPTEMBER 26, 2016  
CITY HALL  
COUNCIL BRIEFING ROOM, 6ES  
1500 MARILLA  
DALLAS, TEXAS 75201  
11:00 A.M. – 12:30 P.M.

**Chair**, Council Member Adam Medrano  
**Vice Chair**, Council Member B. Adam McGough  
Council Member Sandy Greyson  
Council Member Tiffinni A. Young  
Council Member Jennifer S. Gates  
Council Member Philip T. Kingston

Call to Order

1. Approval of Minutes from the September 12, 2016 Public Safety Committee Meeting

**BRIEFINGS**

2. Dallas Police Department  
Crime Report  
Acting Police Chief David Pughes, Dallas Police Department
3. Local Cooperation  
Police Chief James Spiller, Dallas Area Rapid Transit  
Police Chief Joseph R. Hannigan, El Centro College  
Dallas County Community College District  
Police Director Dr. Robert Baker, Richland College  
Dallas County Community College District  
Acting Police Chief David Pughes, Dallas Police Department
4. Auto Pound Unit  
Deputy Chief Jesse Reyes, Dallas Police Department
5. Administrative (Police) Reports  
Deputy Chief Gilberto Garza, Dallas Police Department
  - A. Control #2016-186
6. Upcoming Agenda Item(s)

**September 28, 2016**

- A. Agenda Item 10: Authorize the purchase of three protective bomb suits and helmets for Police - Med-Eng, LLC through the General Services Administration
- B. Agenda Item 11: Authorize an increase to the master agreement for riot gear and accessories for Police with GT Distributors, Inc. in the amount of \$83,202, from \$332,813 to \$416,015 and Galls, LLC in the amount of \$54,007, from \$216,036 to \$270,043

- C. Agenda Item 18: Authorize payment to Dallas County for processing and housing prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2016 through September 30, 2017
- D. Agenda Item 32: Authorize (1) an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program grant from the U.S. Department of Transportation passed through the Texas Department of Transportation in the amount of \$999,994 for travel expenses and overtime reimbursement for the period October 1, 2016 through September 30, 2017; (2) a city contribution of pension in the amount of \$283,669; and (3) execution of the grant agreement
- E. Agenda Item 33: Authorize (1) the Dallas Police Department to receive funds in the amount of \$600,000 from various federal and state law enforcement agencies including, but not limited to those shown (list attached) for reimbursement of overtime for investigative services for FY 2016-17; (2) a City contribution of pension and Federal Insurance Contributions Act costs in the amount of \$179,700; and (3) execution of the grant agreements

**October 11, 2016**

- F. *Draft* Agenda Item: Authorize renewal of the Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas, for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2016 through September 30, 2017
- G. *Draft* Agenda Item: Authorize (1) an application for and acceptance of the City of Dallas - Interview Room Upgrade Project from the Office of the Governor, Criminal Justice Division, to prevent and control crime and make improvements to the criminal justice system for the period October 1, 2016 through September 30, 2017; (2) execution of the grant agreement
- H. *Draft* Agenda Item: Authorize (1) application for and acceptance of the Dallas Police Department Victim Services/16 grant from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division in the amount of \$109,469 to adequately respond to victims of violent crime with needed aid for the period October 1, 2016 through September 30, 2018; (2) a local match in the amount of \$27,367; and (3) execution of the grant agreement

Adjourn

  
Adam Medrano, Chair  
Public Safety Committee

**A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:**

1. Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
5. The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.
6. Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

**NOTICE: Handgun Prohibition Notice for Meetings of Governmental Entities**

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

# Public Safety Committee Meeting Record

The Public Safety Committee meetings are recorded. Agenda materials are available online at [www.dallascityhall.com](http://www.dallascityhall.com).

Recordings may be reviewed/copied by contacting the Public Safety Committee Coordinator at 214-670-3316.

**Meeting Date:** Monday, September 12, 2016

**Convened:** 11:05 A.M.

**Adjourned:** 12:15 P.M.

**Committee Members Present:**

Council Member Adam Medrano, Chair  
Council Member B. Adam McGough, Vice Chair  
Council Member Sandy Greyson  
Council Member Tiffinni A. Young  
Council Member Jennifer S. Gates

**Committee Members Absent:**

Council Member Philip T. Kingston

**Other Council Members Present:**

**Staff Present:**

Assistant City Manager Eric D. Campbell, CMO  
Fire Chief David Coatney, DFR  
Assistant Chief Norman Seals, DFR  
Assistant Chief Daniel Salazar, DFR  
Driver Engineer Kevin Luper, DFR  
Section Chief Charles Hampton, DFR

Deputy Chief Tameji Berry, DFR  
Acting Assistant Chief Dominique Artis, DFR  
Lieutenant Ronald Vaughn, DFR  
Medical Director Dr. S. Marshal Isaacs, UTSW  
GIS Manager Casey Gardner, DWU

**AGENDA:**

**Call to Order**

**1. Approval of Minutes from the August 22, 2016 Public Safety Committee Meeting**

**Presenter(s):** Council Member Medrano, Chair

**Information Only:**

**Action Taken/Committee Recommendation(s):**

A motion was made to approve the August 22, 2016 minutes.

**Motion made by:** Council Member Young

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:** Vice Chair McGough

**Item passed on a divided vote:**

**Item failed on a divided vote:**

## 2. Emergency Medical Services Contracts

**Presenter(s):** Assistant Chief Norman Seals, DFR

**Information Only:**

### **Action Taken/Committee Recommendation(s):**

This briefing provided the committee with an update on the five upcoming September agenda items for emergency medical service contracts. Action was taken under item seven (Upcoming Agenda Items) where the committee approved to move these items forward to full council for approval.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

## 3. Enhanced Emergency Medical Dispatch

**Presenter(s):** Assistant Chief Daniel Salazar, DFR

**Information Only:**

### **Action Taken/Committee Recommendation(s):**

This briefing provided the committee with an update on the DFR medical dispatch software and its placement on the September 28, 2016 Council Agenda. Action was taken under item seven (Upcoming Agenda Items) where the committee approved to move this item forward to full council for approval.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

## 4. Wildland Urban Interface Program

**Presenter(s):** Driver Engineer Kevin Luper, DFR

**Information Only:**

### **Action Taken/Committee Recommendation(s):**

This briefing provided the committee with an overview of the DFR Wildland Urban Interface Program and its placement on the September 14, 2016 Council Agenda. Action was taken under item seven (Upcoming Agenda Items) where the committee approved to move this item forward to full council for approval.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**5. Geographic Information Systems**

**Presenter(s):** Section Chief Charles Hampton, DFR

**Information Only:**

**Action Taken/Committee Recommendation(s):**

This briefing provided the committee with an overview of how the DFR GIS integrates with public safety and works with other City of Dallas departments to foster effective information sharing.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**6. Administrative (Fire) Reports**

**Presenter(s):** Deputy Chief Tameji Berry, DFR

**Information Only:**

**Action Taken/Committee Recommendation(s):**

This informational memo provided the committee with an update on fire incidents during the period of July 15, 2016 – August 17, 2016.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**7. Upcoming Agenda Item(s)**

**Presenter(s):** Council Member Medrano, Chair

**Information Only:**

**Action Taken/Committee Recommendation(s):**

A motion was made to move forward to full council for approval.

**Motion made by:** Council Member Gates

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:** Vice Chair McGough

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**APPROVED BY:**

**ATTEST:**

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Adam Medrano, Chair  
Public Safety Committee

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Crystal Lee, Coordinator  
Public Safety Committee

# Memorandum



DATE: September 23, 2016

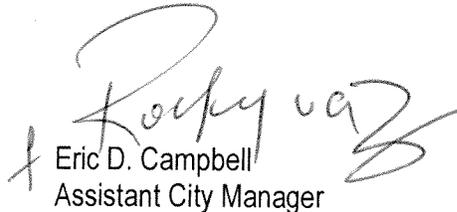
TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Dallas Police Department Crime Report**

On Monday, September 26, 2016, you will be briefed on the Dallas Police Department Crime Report by Acting Police Chief David Pughes of the Dallas Police Department.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

  
Eric D. Campbell  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager  
Mark McDaniel, Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council



# Dallas Police Department Crime Report

Public Safety Committee  
September 26, 2016



[www.dallaspolice.net](http://www.dallaspolice.net)

David O. Brown  
Chief Of Police



# Year to Date Crime Report

January 1 – September 21, 2016

PUBLIC SAFETY COMMITTEE BRIEFING							
January 1, 2016 - September 21, 2016							
CRIME TYPE	ACTUAL YTD	ACTUAL LYTD	% CHG YTD	6 yr % Change	12 yr % Change	Crime Rate	
						EOY2015	Previous Low Year
<b>Violent Crimes</b>							
Murder	126	99	27.27%	-18.07%	-39.82%	0.11	1957
*Sexual Assault	441	527	-16.32%	*	*	0.61	*
Robbery	3,219	2,950	9.12%	-24.07%	-47.54%	3.24	1972
Business	529	553	-4.34%	-41.79%	-51.67%	n.c.	n.c.
Individual	2,690	2,397	12.22%	-19.28%	-46.66%	n.c.	n.c.
Aggravated Assault	3,224	2,770	16.39%	-3.10%	-51.17%	3.06	1967
<b>Total Violent Crime</b>	<b>7,010</b>	<b>6,346</b>	<b>10.46%</b>	<b>-11.57%</b>	<b>-46.41%</b>	<b>7.01</b>	<b>1968</b>
<b>Non-Violent Crimes</b>							
Burglary	7,651	7,652	-0.01%	-42.76%	-49.28%	8.63	1964
Business	2,312	2,267	1.99%	-30.54%	-51.74%	n.c.	n.c.
Residence	5,339	5,385	-0.85%	-46.68%	-48.18%	n.c.	n.c.
Theft	18,673	18,328	1.88%	-37.14%	-55.47%	20.22	1963
Auto Theft	5,293	5,197	1.85%	-27.36%	-56.40%	5.89	1976
<b>Total Non-Violent</b>	<b>31,617</b>	<b>31,177</b>	<b>1.41%</b>	<b>-37.24%</b>	<b>-54.25%</b>	<b>34.74</b>	<b>1963</b>
<b>Total Index Crimes</b>	<b>38,627</b>	<b>37,523</b>	<b>2.94%</b>	<b>-34.02%</b>	<b>-53.10%</b>	<b>41.75</b>	<b>1964</b>

Source: Daily Administrative Reports

\*Sexual Assault reflects 2014 UCR new definition

\*\* Previous Year Low prior to 2007



# Month to Date Crime Report

September 1 – September 21

PUBLIC SAFETY COMMITTEE BRIEFING September 1 - September 21			
CRIME TYPE	ACTUAL MTD	ACTUAL LMTD	%CHG MTD
<b>Violent Crimes</b>			
Murder	10	7	42.86%
*Sexual Assault	29	24	20.83%
Robbery	265	207	28.02%
Business	26	41	-36.59%
Individual	239	166	43.98%
Aggravated Assault	275	231	19.05%
<b>Total Violent Crime</b>	<b>579</b>	<b>469</b>	<b>23.45%</b>
<b>Non-Violent Crimes</b>			
Burglary	583	655	-10.99%
Business	165	185	-10.81%
Residence	418	470	-11.06%
Theft	1,337	1,180	13.31%
Auto Theft	427	343	24.49%
<b>Total Non-Violent</b>	<b>2,347</b>	<b>2,178</b>	<b>7.76%</b>
<b>Total Index Crimes</b>	<b>2,926</b>	<b>2,647</b>	<b>10.54%</b>

Source: Daily Administrative Reports



# Offense Comparison

	March	April 4/30	May 5/31	June 6/30	July 7/31	Aug. 8/31	Sept. 9/21
Homicide	+90.48%	+56.25%	+54.49%	+26.98%	+23.75%	+25.27%	+27.27%
Violent Crime	+29.66%	+18.30%	+12.00%	+8.78%	+10.70%	+9.51%	+10.46%
Overall Crime	+8.89%	+5.24%	+4.40%	+3.30%	+2.56%	+2.30%	+2.94%



# Response Time Summary

## 2016 Response Time Report

Year	Report Type	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Actual Sworn Strength as of 9/23/2016	Officers Per 1,000 Population
2016	<b>Year to Date</b> Jan. 1 <sup>st</sup> – Sept. 21 <sup>st</sup>	7.81	17.43	46.29	60.51	3,356	2.58
2016	<b>Month to Date</b> Sept. 1 <sup>st</sup> – Sept. 21 <sup>st</sup>	7.93	19.33	51.77	69.15	3,356	2.58
2016	<b>Daily</b> Sept. 21 <sup>st</sup>	8.77	22.13	71.04	91.31	3,356	2.58

## 2001 – 2015 Response Time Report

Year	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Actual Sworn Strength as of October 1 <sup>st</sup>	Officers Per 1,000 Population
2001	8.07	15.57	-	-	2,880	2.37
2002	8.24	16.27	28.22	55.22	2,900	2.34
2003	8.24	18.10	30.97	63.35	2,981	2.42
2004	8.40	19.11	32.48	67.97	2,964	2.41
2005	8.30	18.57	32.99	63.94	2,932	2.38
2006	8.32	18.53	30.74	52.82	2,972	2.38
2007	8.50	17.57	33.31	59.07	3,018	2.44
2008	7.25	13.91	27.90	43.46	3,186	2.50
2009	7.07	12.10	25.69	45.15	3,389	2.63
2010	6.32	10.54	21.75	34.62	3,597	3.00
2011	6.32	11.45	25.58	40.61	3,690	3.02
2012	6.80	12.44	31.32	48.35	3,511	2.83
<b>2013</b>	<b>7.34</b>	<b>14.32</b>	<b>38.88</b>	<b>61.13</b>	<b>3,519</b>	<b>2.80</b>
<b>2014</b>	<b>7.63</b>	<b>16.55</b>	<b>52.42</b>	<b>78.21</b>	<b>3,496</b>	<b>2.75</b>
<b>2015</b>	<b>8.09</b>	<b>19.59</b>	<b>65.18</b>	<b>89.27</b>	<b>3,523</b>	<b>2.73</b>

# Questions?

# Appendix

# Homicide Trends in Dallas

Lowest Homicide Rates on Record	
Year	Homicide Rate
1930	.077
<b>2014</b>	<b>.091</b>
1957	.104
<b>2015</b>	<b>.106</b>
<b>2011</b>	<b>.109</b>
<b>2013</b>	<b>.114</b>
1931	.114
1952	.117
1958	.121
1951	.123
1955	.123

Number of Homicides 2004 - 2015	
Year	Number of Homicides
2004	248
2005	202
2006	187
2007	200
2008	170
2009	166
2010	148
2011	133
2012	154
2013	143
2014	116
<b>2015</b>	<b>136</b>

# Appendix B

# Homicide Rate by Decade

Source: Annual FBI Crime Report

Year	Total Homicides	Annual Homicide Rate	Average Murder Rate by Decade	Year	Total Homicides	Annual Homicide Rate	Average Murder Rate by Decade	Year	Total Homicides	Annual Homicide Rate	Average Murder Rate by Decade
<b>1930's</b>				<b>1960's</b>				<b>1990's</b>			
1930	20	0.08	<b>0.20</b>	1960	91	0.14	<b>0.18</b>	1990	447	0.44	<b>0.29</b>
1931	30	0.11		1961	99	0.14		1991	500	0.49	
1932	56	0.21		1962	103	0.15		1992	387	0.37	
1933	52	0.19		1963	113	0.15		1993	317	0.30	
1934	49	0.18		1964	149	0.20		1994	295	0.28	
1935	62	0.23		1965	116	0.15		1995	276	0.26	
1936	105	0.38		1966	120	0.15		1996	217	0.20	
1937	82	0.29		1967	133	0.17		1997	209	0.19	
1938	47	0.17		1968	192	0.24		1998	252	0.23	
1939	54	0.19		1969	232	0.28		1999	191	0.18	
<b>1940's</b>				<b>1970's</b>				<b>2000's</b>			
1940	59	0.20	<b>0.21</b>	1970	242	0.29	<b>0.26</b>	2000	231	0.19	<b>0.17</b>
1941	67	0.22		1971	207	0.24		2001	240	0.20	
1942	62	0.20		1972	192	0.22		2002	196	0.16	
1943	64	0.20		1973	230	0.27		2003	226	0.18	
1944	72	0.23		1974	196	0.23		2004	248	0.20	
1945	69	0.22		1975	237	0.27		2005	202	0.16	
1946	81	0.25		1976	230	0.26		2006	187	0.15	
1947	75	0.22		1977	224	0.25		2007	200	0.16	
1948	62	0.18		1978	230	0.26		2008	170	0.13	
1949	60	0.17		1979	307	0.35		2009	166	0.13	
<b>1950's</b>				<b>1980's</b>				<b>2010's</b>			
1950	59	0.14	<b>0.13</b>	1980	319	0.35	<b>0.32</b>	2010	148	0.12	<b>0.11</b>
1951	56	0.12		1981	298	0.32		2011	133	0.11	
1952	62	0.12		1982	306	0.32		2012	154	0.12	
1953	80	0.14		1983	268	0.27		2013	143	0.11	
1954	78	0.14		1984	294	0.30		2014	116	0.09	
1955	74	0.12		1985	301	0.30		2015*	136	0.11	
1956	81	0.13		1986	347	0.34					
1957	66	0.10		1987	323	0.32					
1958	82	0.12		1988	366	0.36					
1959	91	0.13		1989	351	0.35					

# Appendix C

# Violent Crime Rate by Decade

Source: Annual FBI Crime Report

Year	Total Violent	Annual Violent Rate	Average Violent Rate by Decade	Year	Total Violent	Annual Violent Rate	Average Violent Rate by Decade	Year	Total Violent	Annual Violent Rate	Average Violent Rate by Decade
<b>1930's</b>				<b>1960's</b>				<b>1990's</b>			
1930	139	0.53	<b>2.05</b>	1960	1,682	2.50	<b>3.55</b>	1990	24,550	24.38	<b>17.74</b>
1931	551	2.09		1961	1,462	2.07		1991	26,411	25.68	
1932	685	2.58		1962	1,482	2.09		1992	21,682	20.72	
1933	684	2.55		1963	1,580	2.10		1993	18,176	17.43	
1934	743	2.75		1964	1,857	2.44		1994	16,886	15.89	
1935	750	2.75		1965	2,165	2.82		1995	15,969	15.32	
1936	660	2.39		1966	2,951	3.79		1996	16,280	15.35	
1937	543	1.95		1967	3,502	4.41		1997	14,915	13.84	
1938	407	1.45		1968	4,050	4.99		1998	15,932	14.63	
1939	407	1.44		1969	6,860	8.29		1999	15,435	14.14	
<b>1940's</b>				<b>1970's</b>				<b>2000's</b>			
1940	499	1.69	<b>2.50</b>	1970	8,157	9.66	<b>9.96</b>	2000	16,042	13.50	<b>12.09</b>
1941	578	1.91		1971	8,935	10.51		2001	17,776	14.62	
1942	519	1.69		1972	7,870	9.20		2002	17,018	13.71	
1943	614	1.91		1973	8,807	10.23		2003	16,865	13.71	
1944	762	2.42		1974	7,654	8.83		2004	16,165	13.16	
1945	922	2.95		1975	7,655	8.78		2005	15,429	12.54	
1946	1,107	3.35		1976	7,244	8.25		2006	15,058	12.06	
1947	1,040	3.07		1977	8,899	10.07		2007	13,248	10.69	
1948	1,045	2.99		1978	9,884	11.12		2008	11,420	8.95	
1949	1,042	2.98		1979	11,453	12.98		2009	10,221	7.92	
<b>1950's</b>				<b>1980's</b>				<b>2010's</b>			
1950	1,035	2.38	<b>2.20</b>	1980	12,681	14.03	<b>16.02</b>	2010	9,161	7.65	<b>6.92</b>
1951	1,247	2.74		1981	12,749	13.60		2011	8,330	6.81	
1952	1,430	2.70		1982	13,053	13.45		2012	8,380	6.75	
1953	1,469	2.66		1983	11,478	11.49		2013	8,330	6.64	
1954	1,387	2.41		1984	12,110	12.26		2014	8,457	6.65	
1955	1,451	2.42		1985	14,364	14.40		2015*	9,038	7.01	
1956	1,047	1.68		1986	19,275	18.96					
1957	953	1.50		1987	20,086	19.89					
1958	1,119	1.65		1988	21,135	20.77					
1959	1,287	1.86		1989	21,228	21.31					

# Appendix D

# Overall Crime by Decade

Source: Annual FBI Crime Report

Year	Total Offenses	Annual Crime Rate	Total % Reduction	Year	Total Offenses	Annual Crime Rate	Total % Reduction	Year	Total Offenses	Annual Crime Rate	Total % Reduction
<b>1930's</b>				<b>1960's</b>				<b>1990's</b>			
1930	3,060	11.75	<b>+252%</b>	1960	22,408	33.32	<b>+221%</b>	1990	156,267	155.20	<b>-33%</b>
1931	6,687	25.40		1961	20,789	29.40		1991	154,929	150.66	
1932	9,878	37.18		1962	23,373	32.97		1992	130,082	124.29	
1933	10,188	38.01		1963	24,953	33.23		1993	110,799	106.27	
1934	10,302	38.19		1964	28,958	38.10		1994	100,701	94.76	
1935	11,297	41.40		1965	34,542	44.98		1995	98,624	94.64	
1936	11,284	40.89		1966	37,284	47.89		1996	100,401	94.67	
1937	10,229	36.72		1967	42,044	52.89		1997	100,624	93.36	
1938	9,679	34.46		1968	49,153	60.57		1998	100,594	92.36	
1939	10,775	38.01		1969	71,996	86.96		1999	104,944	96.16	
<b>1940's</b>				<b>1970's</b>				<b>2000's</b>			
1940	10,723	36.38	<b>+21%</b>	1970	74,387	88.09	<b>+26%</b>	2000	105,050	88.38	<b>-22%</b>
1941	10,852	35.93		1971	70,266	82.67		2001	111,006	91.32	
1942	9,727	31.60		1972	65,068	76.06		2002	112,040	90.25	
1943	8,121	25.25		1973	69,850	81.12		2003	114,765	93.28	
1944	9,744	30.89		1974	82,246	94.90		2004	110,231	89.72	
1945	10,884	34.76		1975	94,411	108.24		2005	104,384	84.84	
1946	13,573	41.11		1976	91,280	103.99		2006	100,650	80.63	
1947	12,742	37.60		1977	85,806	97.13		2007	97,210	78.45	
1948	12,100	34.59		1978	86,569	97.38		2008	87,179	68.31	
1949	13,012	37.21		1979	93,761	106.28		2009	81,585	63.23	
<b>1950's</b>				<b>1980's</b>				<b>2010's</b>			
1950	14,403	33.15	<b>+25%</b>	1980	106,010	117.26	<b>+57%</b>	2010	73,286	61.18	<b>-27%</b>
1951	15,404	33.87		1981	111,582	119.05		2011	70,189	57.39	
1952	17,974	33.91		1982	115,864	119.37		2012	62,680	50.49	
1953	20,470	37.08		1983	107,808	107.93		2013	60,604	48.29	
1954	17,076	29.70		1984	113,446	114.86		2014	54,126	42.54	
1955	15,753	26.26		1985	129,496	129.83		2015*	53,829	41.75	
1956	15,846	25.48		1986	153,926	151.43					
1957	15,345	24.23		1987	164,452	162.83					
1958	17,946	26.42		1988	170,402	167.42					
1959	17,970	25.98		1989	166,451	167.07					

# Appendix E

## Major Cities Crime Statistics

<b>2014 Total Crime Uniform Crime Report</b>		
<b>Rank</b>	<b>City</b>	<b>Overall Crime Per 1,000 Population</b>
1	New York	21.99
2	San Diego	23.40
3	Los Angeles	26.19
4	Chicago	40.10
<b>5</b>	<b>Dallas</b>	<b>42.54</b>
6	Phoenix	42.96
7	Philadelphia	44.09
8	Houston	56.85
9	San Antonio	59.57
10	Detroit	68.06

**Source: 2014 Uniform Crime Reports** Comparison of total part 1 offenses for each year. According to the FBI, caution is advised comparing statistical data specific to each jurisdiction.

# Major Cities Crime Statistics

**Dallas has the most significant decline in crime among major Texas cities and cities across the nation.**

Nationwide			
Rank	City	Total Crime % Change	Years Consecutive Reduction
1	DALLAS	-52.84%	11
2	LOS ANGELES	-44.58%	11
3	DETROIT	-44.22%	7
4	SAN DIEGO	-40.41%	6
5	CHICAGO	-40.07%	4*
6	PHOENIX	-38.89%	5
7	NEW YORK	-21.13%	7
8	PHILADELPHIA	-17.25%	2
9	HOUSTON	-12.35%	2
10	SAN ANTONIO	- 5.71%	3

Texas		
Rank	City	Total Crime % Change
1	DALLAS	-52.84%
2	PLANO	-41.50%
3	EL PASO	-31.81%
4	ARLINGTON	-29.69%
5	LAREDO	-28.39%
6	CORPUS CHRISTI	-28.18%
7	HOUSTON	-12.35%
8	FT WORTH	-12.17%
9	AUSTIN	- 9.68%
10	SAN ANTONIO	- 5.71%

Source: 2014 Uniform Crime Report

According to the FBI, caution is advised comparing statistical data specific to each jurisdiction  
Fort Worth data - [fortworthpd.com](http://fortworthpd.com)

## Appendix H

# Crisis Intervention Activity

January 1, 2015 – August 31, 2016

Homeless Initiatives			
Council District	Councilmember	2016 YTD	2015
1	Griggs	1	3
2	Medrano	18	222
3	Thomas	0	8
4	King	2	13
5	Callahan	12	7
6	Alonzo	8	34
7	Young	2	100
8	Wilson	6	20
9	Clayton	5	1
10	McGough	6	16
11	Kleinman	3	14
12	Greyson	0	0
13	Gates	0	1
14	Kingston	1	1
<b>Total</b>		<b>64</b>	<b>440</b>

**Crisis Intervention Homeless Initiative** - An interdepartmental initiative between DPD, and Crisis Intervention caseworkers to remove homeless encampments and provide homeless individuals access to mental health treatment & shelter services.

311/ CRMS Requests			
Council District	Councilmember	2016 YTD	2015
1	Griggs	20	18
2	Medrano	187	144
3	Thomas	15	3
4	King	16	12
5	Callahan	31	8
6	Alonzo	74	34
7	Young	83	57
8	Wilson	38	30
9	Clayton	38	12
10	McGough	30	15
11	Kleinman	17	6
12	Greyson	8	3
13	Gates	27	11
14	Kingston	58	59
<b>Total</b>		<b>642</b>	<b>412</b>

**311/Customer Request Management System** – Non-emergency service requests pertaining to Homeless Encampments.

# Appendix I

# Criminal Trespassing/Panhandling Activity

January 1, 2015 – August 31, 2016

<b>Criminal Trespassing Activity</b>			
<b>Council District</b>	<b>Councilmember</b>	<b>2016 YTD</b>	<b>2015</b>
1	Griggs	63	116
2	Medrano	253	591
3	Thomas	50	110
4	King	144	229
5	Callahan	38	57
6	Alonzo	150	218
7	Young	129	198
8	Wilson	145	234
9	Clayton	69	121
10	McGough	107	127
11	Kleinman	78	66
12	Greyson	59	31
13	Gates	87	98
14	Kingston	289	277
<b>Total</b>		<b>1,661</b>	<b>2,473</b>

<b>Panhandling Citations</b>			
<b>Council District</b>	<b>Councilmember</b>	<b>2016 YTD</b>	<b>2015</b>
1	Griggs	33	33
2	Medrano	627	308
3	Thomas	65	36
4	King	68	73
5	Callahan	12	43
6	Alonzo	466	521
7	Young	176	275
8	Wilson	158	226
9	Clayton	220	143
10	McGough	240	184
11	Kleinman	115	57
12	Greyson	63	36
13	Gates	188	163
14	Kingston	384	198
<b>Total</b>		<b>2,780</b>	<b>2,296</b>

**Note:** Criminal Trespassing Activity – Offenses where a criminal trespass warning has been issued and/or an offense has occurred.

**Note:** Panhandling Initiative began February 1, 2016

# Criminal Nuisance Abatement (S.A.F.E) Activity

January 1, 2015 – August 31, 2016

2016			
Council District	Councilmember	Open Cases	Closed Cases
1	Griggs	3	0
2	Medrano	8	6
3	Thomas	4	0
4	King	17	5
5	Callahan	0	0
6	Alonzo	11	1
7	Young	27	6
8	Wilson	11	1
9	Clayton	3	2
10	McGough	10	6
11	Kleinman	3	2
12	Greyson	1	2
13	Gates	3	2
14	Kingston	4	2
<b>Total</b>		<b>105</b>	<b>35</b>

2015			
Council District	Councilmember	Open Cases	Closed Cases
1	Griggs	1	1
2	Medrano	11	9
3	Thomas	2	1
4	King	5	9
5	Callahan	0	0
6	Alonzo	8	0
7	Young	16	13
8	Wilson	2	5
9	Clayton	4	3
10	McGough	5	7
11	Kleinman	8	1
12	Greyson	4	3
13	Gates	0	4
14	Kingston	5	0
<b>Total</b>		<b>71</b>	<b>56</b>

**Note:** Data only reflects the number of cases worked, does not reflect additional activity such as inspections, citizen contact, etc. Data also reflects prior year and current year cases open and closed within specified year.

## Appendix K

# Gang Offenses

January 1, 2013 – August 31, 2016

Council District	Councilmember	2013	2014	2015	2016 YTD
1	Griggs	82	52	50	12
2	Medrano	71	52	65	16
3	Thomas	42	35	46	10
4	King	2	5	64	13
5	Callahan	47	39	99	27
6	Alonzo	28	40	64	19
7	Young	116	80	117	31
8	Wilson	64	67	64	17
9	Clayton	104	86	30	6
10	McGough	140	139	49	28
11	Kleinman	97	92	67	20
12	Greyson	201	175	4	6
13	Gates	116	117	42	7
14	Kingston	73	43	33	10
<b>Total</b>		<b>1,183</b>	<b>1,022</b>	<b>794</b>	<b>221</b>

**Note:** Gang Offenses are defined as involving any persons (complainant or suspect) who are listed in the Texas Gang database as a known Gang member.

## Appendix L

# Gang Unit Activity

January 1, 2010 – August 31, 2016

Unit Activity	2010	2011	2012	2013	2014	2015	2016 YTD
Arrest Assist	N/A	170	479	209	154	86	112
City Arrest	N/A	179	514	171	80	65	85
Felony Arrest	81	114	302	258	191	192	69
Investigative Arrest	N/A	134	N/A	167	77	92	64
Search Warrant	N/A	7	N/A	23	N/A	19	19
Calls	N/A	302	1,044	1,083	579	889	443
Citations Hazard	N/A	45	85	88	39	45	20
Citations Regular	N/A	147	338	254	132	75	70
GangNet Entries	N/A	N/A	N/A	904	332	209	52
Drugs	N/A	102	249	126	67	90	26
Guns	99	86	168	54	25	101	26
Vehicles Seized	4	16	0	4	2	22	2
Cash Seized	\$75,000	\$59,000	\$153,000	\$58,000	\$680,000	\$604,500	\$167,469
Traffic Stops	N/A	1,068	3,113	1,419	541	419	353
Ped Stops	N/A	754	3713	1,806	1,714	1,385	687
Gang Cards	114	514	1,929	976	579	453	193
Offenses Cleared	92	159	152	136	106	54	41
Cases Filed	101	155	83	92	83	68	30
Cases Assigned	272	199	118	211	205	164	67
Gang Offense Tracking System	2,471	1,807	1,464	882	650	430	434
Gang Unit Action Request	147	302	N/A	82	23	24	13
Warrants Filed	N/A	N/A	N/A	0	27	12	19
School Contacts	N/A	20	N/A	N/A	N/A	178	13
Statements Taken	N/A	N/A	N/A	N/A	N/A	49	13

# Appendix M

# Target Area Action Grid (TAAG)

## Year to Date Comparison by Council District

January 1<sup>st</sup> – September 11<sup>th</sup>

Rank	Location	Council District	2016 YTD	2015 YTD	% Change
1	Lancaster Kiest+	4	431	398	8.3%
2	Central CF Hawn	10, 11, 13	301	270	11.5%
3	Maham Spring Valley	11	275	199	38.2%
4	Coit Churchill+	11	225	205	9.8%
5	Simpson Stuart Bonnie View+	3, 8	216	170	27.1%
6	Harry Hines Walnut Hill+	13	183	178	2.8%
7	Timberglen Pear Ridge+	12	183	197	-7.1%
8	Hampton Ledbetter	3, 4	179	208	-13.9%
9	Julius Schepps Central	7	177	173	2.3%
10	Davis Tyler+	1	171	125	36.8%
11	Hatcher Scyene	7	164	123	33.3%
12	Rosemeade Marsh+	12	161	177	-9.0%
13	Great Trinity Forest Bonnie View+	4, 8	155	127	22.0%
14	Greenville LBJ	10	146	156	-6.4%
15	Wycliff Lemmon	2, 14	146	102	43.1%
16	Ferguson Highland+	2, 7, 9	146	160	-8.8%
17	Webb Chapel Timberline	2, 6	145	156	-7.1%
18	Saner Westmoreland+	1	141	124	13.7%
19	Lake June Buckner	5, 7	137	141	-2.8%
20	Spring Valley Preston	11, 13	132	175	-24.6%
21	Masters Lake June+	5	131	115	13.9%
22	Medical District Stemmons+	2, 6	128	114	12.3%
23	Jefferson Corridor	1, 4	116	91	27.5%
24	Pinnacle Point Cockrell Hill+	3, 6	114	113	0.9%
25	Central Meadow+	13, 14	113	131	-13.7%
26	Samuell Buckner	7	109	82	32.9%
27	Beacon Junius+	2, 14	108	99	9.1%

Rank	Location	Council District	2016 YTD	2015 YTD	% Change	
28	Fitzhugh Central+	2, 14	106	99	7.1%	
29	Frankford Midway+	12	104	164	-36.6%	
30	Monument Good Latimer+	2, 14	97	103	-5.8%	
31	Camp Wisdom Westmoreland	3, 8	94	74	27.0%	
32	Central Southwestern+	7	93	74	25.7%	
33	Loop12 Jim Miller	5, 7, 8	91	52	75.0%	
34	Ross Bennett	2, 14	90	85	5.9%	
35	Overton Illinois	4	90	148	-39.2%	
36	Royal Skillman	10	88	55	60.0%	
37	Ferguson Woodmeadow	9	87	75	16.0%	
38	Beltline Preston+	11, 12	87	76	14.5%	
39	St. Augustine Bruton	5, 7	84	88	-4.5%	
40	NWHwy Walton Walker	6	83	90	-7.8%	
41	Fort Worth Bahama+	1, 3	80	83	-3.6%	
42	John West Buckner	7	79	110	-28.2%	
43	McKinney Allen+	2, 14	78	41	90.2%	
44	Davis Westmoreland	1, 3	77	74	4.1%	
45	Forest Dennis	6, 13	75	129	-41.9%	
46	Garland Easton+	9	75	93	-19.4%	
47	Walnut Hill Jupiter	9, 10	72	83	-13.3%	
48	Mockingbird Greenville+	14	63	58	8.6%	
49	Five Points	9, 10, 13	62	41	51.2%	
50	Inwood Lemmon+	2, 13	58	79	-26.6%	
51	Camp Wisdom Chaucer	3, 8	53	51	3.9%	
52	Forest Audelia	10, 13	50	48	4.2%	
53	RLT Overton+	4	48	38	26.3%	
54	Stemmons Empire Central+	2, 6	40	60	-33.3%	
<b>TOTAL PART 1 OFFENSES</b>			<b>-</b>	<b>6,737</b>	<b>6,480</b>	<b>4.0%</b>

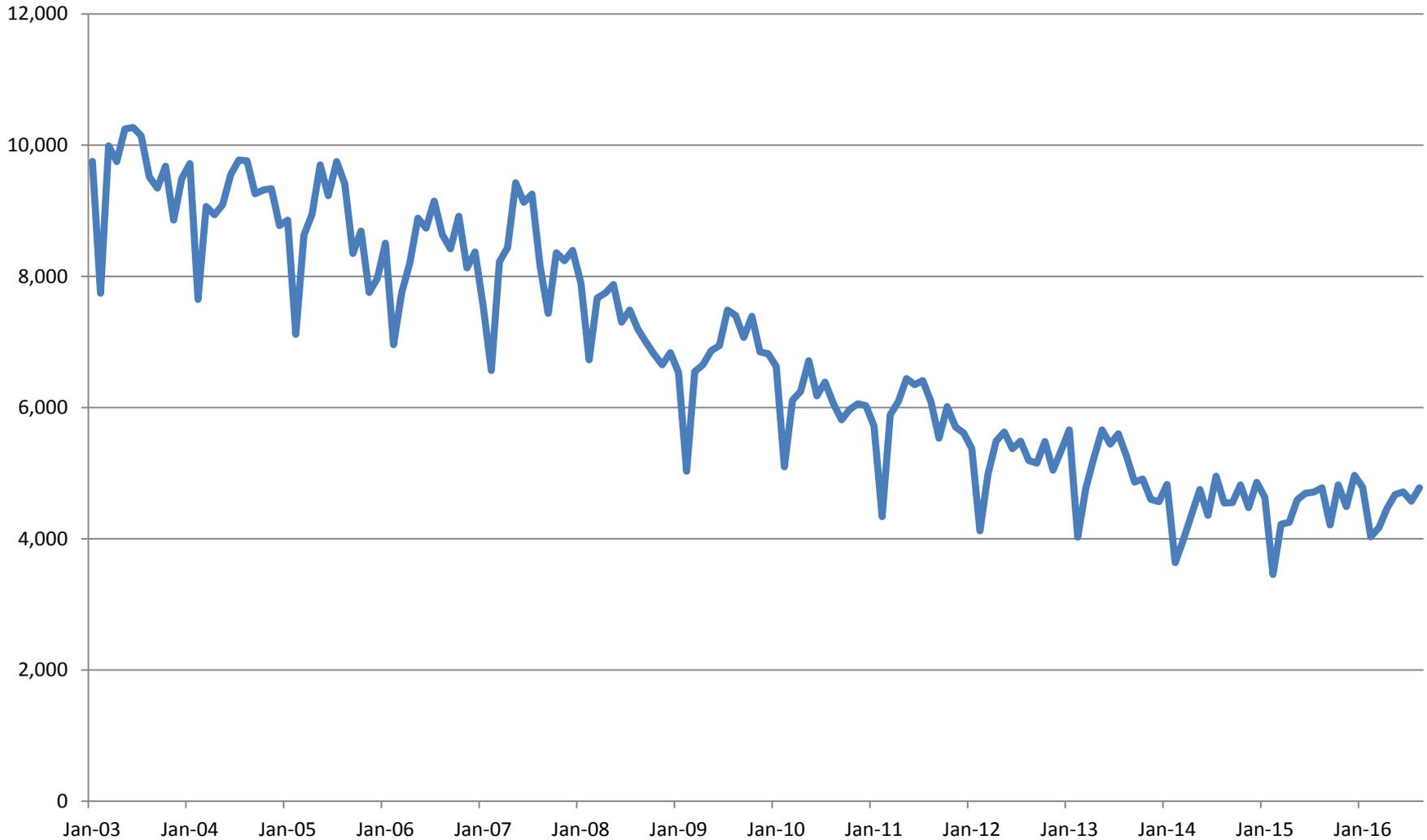
Source: DPD 2016 TAAG Weekly Summary Report

Note: + Indicates secondary TAAG Location

## Appendix N

# Crime Per Month

January 2003 – August 2016



# Memorandum



DATE: September 23, 2016

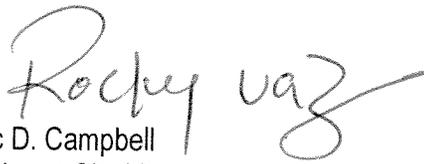
TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Local Cooperation**

On Monday, September 26, 2016, there will be a joint briefing/discussion between the Dallas Area Rapid Transit (DART), Dallas County Community College District (DCCCD) and the Dallas Police Department (DPD). The presenters will be DART Police Chief James Spiller, El Centro DCCCD Police Chief Joseph R. Hannigan, Director of the Richland DCCCD Police Department Dr. Robert Baker, and the DPD Acting Police Chief David Pughes.

There will be no briefing materials for DART and DCCCD, all other materials are attached for your review.

Please contact me if you have any questions or need additional information.

  
Eric D. Campbell  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager  
Mark McDaniel, Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council



# Dallas Police Department Local Cooperation

Public Safety Committee  
September 26, 2016





# Questions?

# Memorandum



DATE: September 23, 2016

TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Auto Pound Unit**

On Monday, September 26, 2016, you will be briefed on the Dallas Police Department's Auto Pound Unit by Deputy Chief Jesse Reyes of the Dallas Police Department.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

  
Eric D. Campbell  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
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Mark McDaniel, Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council



# Dallas Police Department Auto Pound Unit

Public Safety Committee  
September 26, 2016



# Function

- Auto Pound Stores vehicles used in the commission of a crime, no financial responsibility, result of an arrest, accident, fire, found or abandoned property, protective custody, street blockage, parking violation, stolen vehicle and evidentiary purpose
- The Certificate of Occupancy was issued to the Police Auto Pound in 1985 at the Vilbig location. The Auto Pound sits on 50 acres of land with 2,342 numbered parking lots.
- Average daily inventory of 2,120 vehicles
- 24-7 hour operation for impounding vehicles and an 8 hour 7 days a week for releasing vehicles

# Auto Pound Personnel

- Lieutenants 2
- Sergeant 1
- Officers 5
- Permanent Civilians 28
- Temporary Civilians 6

# Information Needed to Locate Vehicle

- License plate number
- Year, make and model
- Vehicle Identification Number (VIN)
- Registered owner name

# Impound Process

1. Impound Vehicle Receipt (IVR) is completed by Police Officer and given to the Wrecker Driver to transport to the Auto Pound
2. Auto Pound Attendant (APA) verified vehicle information on the IVR, and performs the impounding functions of the vehicle
3. APA performs inputs vehicle information into Impound Manager system

# Release Process

1. Customers served at the cashier window via ticketed numbering system. At this time, the customer has the option to visit their vehicle, pay for vehicle in full, or both.
2. Release of vehicle requires drivers license, insurance, documentation of ownership, and payment
3. Customer presents cashier receipt for the release of the vehicle to APA

# Vehicle Auction Process

- Auctions take place every other Monday, except holiday weeks (Tuesdays)
- Lone Star Auctioneer Company conduct the bidding process for auction vehicles for the City of Dallas
- Customers with winning bids complete Lone Star Auctioneer paperwork and proceed to cashier window for payment
- Customers have until midnight, the day after the auction to pick up the vehicle
- Vehicle is released from inventory

# Vehicle Claims

- Damages and theft : A review of the Inventory Vehicle Receipt (IVR) is performed to determine if the damage or theft occurred prior to or after the impoundment of the vehicle
  - If prior to impoundment, the damage or theft is the responsibility of the wrecker company
  - If after impoundment, the customer is referred to Risk Management to file a claim. After claim is investigated, Risk Management determines whether refund or payment of claim will be approved

# Vehicles Impounded by Fiscal Year 2012 thru 2016

<b>Fiscal Year</b>	<b># of Vehicles Impounded</b>	<b>Weekly Average</b>
2011 – 2012	34, 833	670
2012 – 2013	34, 046	655
2013 – 2014	33, 386	642
2014 – 2015	33, 749	649
2015 – 2016	35, 646	686

# Five Year History Reported Criminal Offenses

<b>Calendar Year</b>	<b>Reports of Theft</b>	<b>Reported Loss</b>
2012	3	Wallet, credit cards, laptop
2013	3	Personal property, jewelry,
2014	2	Wallet, keys
2015	1	Personal property, jewelry
2016	1	License plate

# Emergency Operations

- Signs are posted on the doors notifying customers of interruption in service operations
- Customers are advised to sign a log documenting their presence at the facility to receive a waiver of fees for each day phones and/or computers are out of service
- Incoming vehicles are manually impounded and placed on the lot to be entered into Impound Manager once power is restored
- Temporary manual process is being developed to release vehicles to avoid any disruption in service

# Privatization Background

- As part of Council budget efficiency ideas, staff began looking at potential for privatization in 2010
- **Opportunities evaluated:**
  - Improved Customer Service
  - Increased Revenue
  - Increased Tow Response Times and Accountability
  - Improved Technology
  - Allow for Sale of Vilbig Property
- **In August 2011, the City suspended negotiations for the following reasons:**
  - Proposal was projected to be revenue neutral

# Website

<http://www.dallaspolice.net/resource/generalinfo>

# Questions?

# Memorandum



DATE: September 23, 2016

TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Administrative (Police) Reports**

## **NEW CASE PRESENTATION:**

**Control #2016-186**

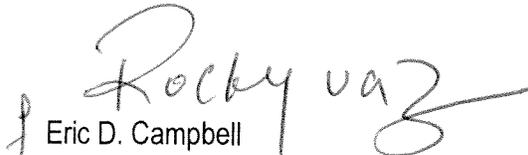
**Council District: 1**  
**Involved Officers: (1) White Male**  
**Suspect: (1) Hispanic Male**

On August 24, 2016, at approximately 9:43 a.m., the Involved Officer, working in full police uniform and driving a marked police vehicle, conducted a traffic stop in the 3700 block of West Davis Street. The suspect, who was a rear passenger, jumped from the vehicle and fled on foot. The Involved Officer exited his vehicle and pursued the suspect. The Involved Officer chased the suspect through an auto garage shop, through the rear yard, over a fence and across the 400 block of North Kramer Street. The Involved Officer observed the suspect holding an object in his hand so he maintained some distance between himself and the suspect. The suspect jumped a privacy fence into the backyard of the residence located at 414 North Kramer Street. The Involved Officer did not jump over.

The Involved Officer opened the gate, which was chained, and observed the suspect standing a few feet away holding a handgun. The Involved Officer gave the suspect loud verbal commands to drop the weapon. The suspect failed to obey the orders given and pointed the weapon in the direction of the Involved Officer. The Involved Officer fired one round from his duty weapon, striking the suspect. The suspect was transported to Charlton Methodist Hospital by Dallas Fire and Rescue where he was pronounced deceased. No officers were injured during this encounter.

There is dash camera and civilian security camera footage of the traffic stop and foot pursuit, but not of the shooting. Several civilian witnesses were interviewed and they confirmed the sequence of events. The suspect's weapon was recovered at the scene.

**STATUS:** Under Investigation

  
Eric D. Campbell  
Assistant City Manager

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
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Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council

# Memorandum



DATE: September 23, 2016

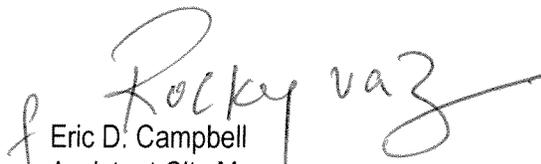
TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 10: Authorize the purchase of three protective bomb suits and helmets for Police - Med-Eng, LLC through the General Services Administration - Not to exceed \$71,312**

This action will allow for the purchase of three protective bomb suits and three helmets for Police (DPD). These protective suits and helmets are utilized by specially trained officers when responding to potential bomb threats. The purchase of these suits will allow for enhancement of an existing DPD team as well as the addition of another team. This additional explosive ordinance team will provide DPD with the ability to respond to multiple incidents and/or secondary devices at one time.

The General Services Administration (GSA) conforms to the requirements of Texas Statutes that are applicable for competitive bids and proposals, in accordance with the Interlocal Cooperation Act, Chapter 791, Texas Government Code. In addition, GSA receives bids from manufacturers and dealers throughout the United States.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize the purchase of three protective bomb suits and helmets. This item will be placed on the September 28, 2016, City Council Agenda.

  
Eric D. Campbell  
Assistant City Manager

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
Craig D. Kinton, City Auditor  
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Elsa Cantu, Assistant to the City Manager – Mayor & Council

# Memorandum



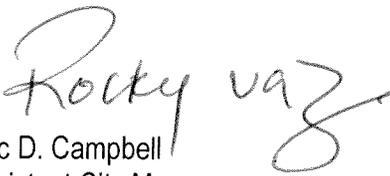
DATE: September 23, 2016

TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 11: Authorize an increase to the master agreement for riot gear and accessories for Police with GT Distributors, Inc. in the amount of \$83,202, from \$332,813 to \$416,015 and Galls, LLC in the amount of \$54,007, from \$216,036 to \$270,043 - Total not to exceed \$137,209, from \$548,849 to \$686,058**

On September 25, 2013, City Council authorized a three-year master agreement for the purchase of riot gear and accessories by Resolution No. 13-1674. Due to recent purchases, the Dallas Police Department has accelerated the usage on this master agreement. The increase to the master agreement is necessary in order to allow sufficient time to complete a new solicitation process.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize this increase to the master agreement for riot gear and accessories. This item will be placed on the September 28, 2016, City Council Agenda.

  
Eric D. Campbell  
Assistant City Manager

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
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Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council

# Memorandum



DATE: September 23, 2016

TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 18: Authorize payment to Dallas County for processing and housing prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2016 through September 30, 2017 - Not to exceed \$7,812,862**

Pending the support and recommendation from the Public Safety Committee, on September 28, 2016, City Council will consider an agenda item to authorize payment to Dallas County under the Lew Sterrett Jail contract for FY 2016-17. The proposed amount is \$7,812,862, or approximately 3% more than the current FY 2015-16 contract. To better understand how costs to the City are determined, information below provides the methodology as to how the City's jail contract costs are charged on an annual basis.

## How are the costs to the City calculated?

The total cost of Lew Sterrett's housing and intake operations for FY17 is approximately \$135m. Through a 1978 contractual agreement, the City participates in cost sharing for facility and operational costs in exchange for jail services to City prisoners. In determining the City of Dallas' cost, the County develops an average cost per prisoner for their entire intake and housing population.

Details of those two calculations are found below:

Central Intake Cost - FY17			Housing Cost - FY17		
Salaries	\$20,022,121		<b>Department</b>	<b>Salary</b>	<b>Other</b>
Other	\$244,898		Detention Admin.	\$1,148,777	\$25,303
Indirect Cost	\$3,379,734		Sterrett N,W,S	\$62,903,820	\$854,102
	<b>\$23,646,753</b>	<b>Total Cost</b>	Food Services	\$2,205,198	\$5,815,100
<i>Divided by:</i>	<b>69,322</b>	<b>Total Prisoners</b>	Laundry	\$1,543,105	\$21,800
<b>Per Prisoner</b>	<b>\$341.12</b>		Inmate Transport	\$13,170,300	\$84,200
			Jail Medical	\$8,502,938	\$93,000
			Direct Costs	\$89,474,138	\$6,893,505
			Indirect Costs	\$15,103,234	
				<b>\$111,470,877</b>	<b>Total Costs</b>
			<i>Divided by:</i>	<b>5,766</b>	<b>Daily Prisoners</b>
			<b>Per Prisoner:</b>	<b>\$52.97</b>	

Once the County calculates average per prisoner charges, the amounts are multiplied against the City's actual usage over the prior 24 months. Additionally, a 10% apportioned cost for the Sheriff's Office jail administrative costs are billed to the City.

The table below shows the City's historical usage and costs:

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f=(a*b)+(c*d)+e</i>
Fiscal Year	City Intake Count	County Intake Unit Cost*	City Housing Count	County Housing Unit Cost*	Apportioned County Costs	City Contract Payment Amount
FY11-12	21,354	\$ 271.76	24,782	\$ 53.12	\$ 732,352	\$ 7,851,819
FY12-13	22,840	\$ 256.52	28,987	\$ 56.28	\$ 738,532	\$ 8,228,943
FY13-14	21,443	\$ 300.62	23,474	\$ 62.46	\$ 801,192	\$ 8,713,637
FY14-15	20,246	\$ 306.46	15,094	\$ 63.11	\$ 825,854	\$ 7,983,142
FY15-16	19,453	\$ 314.22	8,418	\$ 69.38	\$ 860,906	\$ 7,557,391
FY16-17	18,919	\$ 341.12	9,589	\$ 52.97	\$ 851,372	\$ 7,812,862

\*Shown Rounded to Nearest Cent

**How do we ensure we are not overpaying for this contracted expense?**

Dallas County's FY 2016-17 daily per prisoner housing cost will decrease by (24%) over the current year contract. To contextualize the County's prisoner housing proposal, an analysis was recently undertaken using data from the Texas Commission on Jail Standards or T.C.J.S. On a monthly basis the T.C.J.S. issues a standardized report which compares the cost per prisoner housed for all Texas counties. Excluding indirect costs and measuring Dallas County's total number of beds, they list Dallas County's average daily housing cost to be \$52.97 per prisoner. In their most recent July 2016 report, the T.C.J.S. calculates the statewide average for Texas county jails to be \$58.19 per prisoner housed. The cost for Texas' five largest counties is as follows: Travis, \$114; Harris, \$75; Dallas, \$53; Bexar, \$46; and Tarrant, \$38.

At the request of the committee for additional information, Court & Detention Services met with individual committee members and a memo was sent out on Friday, August 26, 2016.

The Court & Detention Services Department is seeking the support and recommendation from the Public Safety Committee to authorize payment to Dallas County under the Lew Sterrett Jail contract for FY 2016-17. This item will be placed on the September 28, 2016, City Council Agenda.

  
Eric D. Campbell  
Assistant City Manager

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
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# Memorandum



DATE: September 23, 2016

TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 32: Authorize (1) an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program grant from the U.S. Department of Transportation passed through the Texas Department of Transportation in the amount of \$999,994 for travel expenses and overtime reimbursement for the period October 1, 2016 through September 30, 2017; (2) a city contribution of pension in the amount of \$283,669; and (3) execution of the grant agreement - Total not to exceed \$1,283,663**

The Texas Department of Transportation has awarded \$999,329 for the Comprehensive STEP (Selective Traffic Enforcement Program) Grant to the Traffic Section of the Dallas Police Department FY 2016-17. The grant requires the City of Dallas to provide a match of \$283,669 in the way of pension contributions. The total grant awarded to the City of Dallas \$1,283,662.

The grant provides for the reimbursement of travel expenses and overtime salaries for officers and supervisors to take enforcement action on specific violations: driving while intoxicated (DWI), speeding, occupant restraint and disregarding traffic control devices in the City of Dallas. The STEP Grant is part of the national traffic safety plan from the National Highway Traffic Safety Administration and is intended to reduce the number of injury and fatality crashes. The major contributors to most fatal crashes are alcohol use, non-use of occupant restraints, speeding and disregarding traffic control devices. The Dallas Police Department has utilized grant funding as part of its overall traffic safety plan for many years.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to accept the Comprehensive STEP Grant. This item will be placed on the September 28, 2016, City Council Agenda.

  
Eric D. Campbell  
Assistant City Manager

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
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# Memorandum



DATE: September 23, 2016

TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 33: Authorize (1) the Dallas Police Department to receive funds in the amount of \$600,000 from various federal and state law enforcement agencies including, but not limited to those shown (list attached) for reimbursement of overtime for investigative services for FY 2016-17; (2) a City contribution of pension and Federal Insurance Contributions Act costs in the amount of \$179,700; and (3) execution of the grant agreements - Total not to exceed \$779,700**

The Dallas Police Department (DPD) is routinely asked to participate in 18 to 25 various federal and state law enforcement investigation task forces per year. Each task force investigation is usually confidential in nature, and the officers are given undercover assignments.

The department seeks authorization to receive reimbursement for expenses associated with task forces from sponsoring federal or state agency involved. The reimbursed expenses are generally for officers' overtime associated with the investigations. Occasionally, the task force agreement specifies reimbursement for other miscellaneous expenses, such as equipment.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize the department to receive funds for reimbursement of overtime for investigative services for FY 16-17. This item will be placed on the September 28, 2016, City Council Agenda.

  
Eric D. Campbell  
Assistant City Manager

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
Craig D. Kinton, City Auditor  
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Elsa Cantu, Assistant to the City Manager – Mayor & Council

# Memorandum



DATE: September 23, 2016

TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

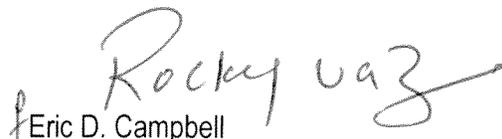
SUBJECT: **Upcoming *Draft* Agenda Item F: Authorize renewal of the Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas, for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2016 through September 30, 2017**

In 1969, the City withdrew from a joint Criminal Investigations Laboratory operation with Dallas County; therefore, laboratory services became a function of the Dallas County Medical Examiner's Office. The County's laboratory services are known as the Southwestern Institute of Forensic Sciences at Dallas (SWIFS). SWIFS provide a broad range of evidence analysis for both the Police and Fire Departments. In 1999, the first annual Interlocal Agreement for these services was approved.

SWIFS' services include analysis of drug evidence, DNA analysis and comparison, microscopic (trace) evidence analysis, examination of firearms and tool marks (matching bullets to weapons that fired them), and identification of fire accelerants. These services are vital to the successful investigation and prosecution of crime.

The proposed Interlocal Agreement will provide services from October 1, 2016 through September 30, 2017. The \$3,800,000 cost is shared between the Dallas Police Department \$3,795,000 and with the Dallas Fire-Rescue Department \$5,000. The cost is the same as the previous year.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize the renewal of the Interlocal Agreement. This item will be placed on the October 11, 2016, City Council Agenda.

  
Eric D. Campbell  
Assistant City Manager

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
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M. Elizabeth Reich, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council

# Memorandum



DATE: September 23, 2016

TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming Draft Agenda Item G: Authorize (1) an application for and acceptance of the City of Dallas - Interview Room Upgrade Project from the Office of the Governor, Criminal Justice Division, to prevent and control crime and make improvements to the criminal justice system for the period October 1, 2016 through September 30, 2017; (2) execution of the grant agreement – Not to exceed \$80,000**

The grant will provide the replacement/upgrade of outdated equipment that records interviews/interrogations in nine of its Internet Crimes Against Children interview rooms and two monitoring rooms. Funds will help to support a central server that is able to record, store and produce videos for evidentiary presentations in court. This system will also facilitate secure viewing by investigative personnel in real-time. The Dallas Police Department is moving toward electronic case filing, which will require additional steps to be taken to pull the file from a DVD for electronic transfer to the prosecuting agencies. The Office of the Governor, Criminal Justice Division, specifically requires governing body approval for acceptance of this grant.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to accept the Interview Room Upgrade Project and grant agreement from the Office of the Governor, Criminal Justice Division. This item will be placed on the October 11, 2016, City Council Agenda.

  
Eric D. Campbell  
Assistant City Manager

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
Craig D. Kinton, City Auditor  
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Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council

# Memorandum



DATE: September 23, 2016

TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming *Draft* Agenda Item H: Authorize (1) application for and acceptance of the Dallas Police Department Victim Services/16 Grant from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division in the amount of \$109,469 to adequately respond to victims of violent crime with needed aid for the period October 1, 2016 through September 30, 2018; (2) a local match in the amount of \$27,367; and (3) execution of the grant agreement - Total not to exceed \$109,469**

The grant will provide funding for the salaries, benefits, and training for one full-time victim advocate and one part-time victim advocate. The advocates provide crime victim compensation application assistance, follow-up, information and referral, crisis counseling, personal advocacy and court advocacy for victims/family survivors of homicides, sexual assaults, robbery, aggravated assaults, traffic fatalities or injuries due to failure to stop and render aid and driving while intoxicated. The Office of the Governor, Criminal Justice Division, specifically requires governing body approval for acceptance of this grant.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to accept the Victim Services/16 Grant. This item will be October 11, 2016, City Council Agenda.

  
Eric D. Campbell  
Assistant City Manager

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
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