

- C. Agenda Item 39: Authorize (1) the application and acceptance of the Texas School Safety Center 2016/2017 Tobacco Enforcement Grant in the amount of \$65,025 from the Texas State University System – San Marcos for the purpose of reducing youth access to tobacco products, and to ensure compliance with the Health and Safety Code, Chapter 161 for the period September 1, 2016 through August 31, 2017; and (2) execution of the grant agreement
- D. Agenda Item 40: A resolution authorizing (1) an Interlocal Agreement with the North Central Texas Council of Governments (NCTCOG), detailing project roles and responsibilities for a Unified Planning Work Program for a City of Dallas Curb Lane Management Study and mobile application system; and (2) transfer of funds to NCTCOG from the City of Dallas in the amount of \$100,000 serving as a local match

September 14, 2016

- E. *Draft* Agenda Item: Authorize a master agreement for hay for the Dallas Police Department – Triple H Farms

Adjourn



Adam Medrano, Chair
Public Safety Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
5. The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.
6. Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

NOTICE:

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Public Safety Committee Meeting Record

The Public Safety Committee meetings are recorded. Agenda materials are available online at www.dallascityhall.com. Recordings may be reviewed/copied by contacting the Public Safety Committee Coordinator at 214-670-3316.

Meeting Date: Monday, August 8, 2016

Convened: 11:03 A.M.

Adjourned: 12:15 P.M.

Committee Members Present:

Council Member Adam Medrano, Chair
Council Member B. Adam McGough, Vice Chair
Council Member Sandy Greyson
Council Member Tiffinni A. Young
Council Member Jennifer S. Gates
Council Member Philip T. Kingston

Committee Members Absent:

Other Council Members Present:

Staff Present:

Assistant City Manager Eric D. Campbell, CMO
Fire Chief David Coatney, DFR
Assistant Chief Santos Cadena, DPD
Assistant Director Donzell Gipson, DPD
Director Jack Ireland, OFS

Lieutenant Jacklyn Gilmore, DFR
Assistant Chief Ted Padgett, DFR
Assistant Chief Daniel Salazar, DFR
Deputy Chief Tameji Berry, DFR

AGENDA:

Call to Order

1. Approval of Minutes from the June 13, 2016 Public Safety Committee Meeting

Presenter(s): Council Member Medrano, Chair

Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to approve the June 13, 2016 minutes.

Motion made by: Council Member Greyson

Item passed unanimously:

Item failed unanimously:

Motion Seconded by: Council Member Gates

Item passed on a divided vote:

Item failed on a divided vote:

2. 2016 Dallas Police Department Overtime Expenditures

Presenter(s): Assistant Chief Santos Cadena, DPD

Information Only:

Action Taken/Committee Recommendation(s):

This briefing provided the committee with an overview of the Dallas Police Department's overtime expenditures. In regards to the Violent Crime Taskforce, CM Kingston would like to know the value of time/hours contributed by the County and DPS. Vice Chair McGough requested an overtime summary department wide for FY 15-16 before the August 9th Budget Workshop.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

3. New Construction

Presenter(s): Lieutenant Jacklyn Gilmore, DFR
Information Only:

Action Taken/Committee Recommendation(s):

This briefing provided the committee with an overview of the new construction section within the Dallas Fire-Rescue Department.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

4. Firefighter Physical Rehab at Emergencies “Box 4”

Presenter(s): Assistant Chief Daniel Salazar, DFR
Information Only:

Action Taken/Committee Recommendation(s):

This briefing provided the committee with an overview of Box 4 Fire Buff Association, Inc. regarding the rehab of firefighters at fire scenes and other emergencies.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

5. Administrative (Fire) Reports

Presenter(s): Deputy Chief Tameji Berry, DFR
Information Only:

Action Taken/Committee Recommendation(s):

This informational memo provided the committee with an update on fire incidents during the period of May 21, 2016 – July 13, 2016. Council Member Young would like a list of the (14) recreation centers who responded to the fire prevention outreach efforts.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

6. Upcoming Agenda Item(s)

Presenter(s): Council Member Medrano, Chair
Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to move forward to full council for approval.

Motion made by: Council Member Young

Item passed unanimously:

Item failed unanimously:

Motion Seconded by: Council Member Greyson

Item passed on a divided vote:

Item failed on a divided vote:

APPROVED BY:

ATTEST:

Adam Medrano, Chair
Public Safety Committee

Crystal Lee, Coordinator
Public Safety Committee

Memorandum



DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Dallas Police Department Crime Report**

On Monday, August 22, 2016, you will be briefed on the Dallas Police Department Crime Report by Police Chief David O. Brown of the Dallas Police Department.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Eric D. Campbell
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council



Dallas Police Department Crime Report

Public Safety Committee
August 22, 2016



www.dallaspolice.net

David O. Brown
Chief Of Police



Year to Date Crime Report

January 1 – August 17, 2016

PUBLIC SAFETY COMMITTEE BRIEFING							
January 1, 2016 - August 17, 2016							
CRIME TYPE	ACTUAL YTD	ACTUAL LYTD	% CHG YTD	6 yr % Change	12 yr % Change	Crime Rate	
						EOY2015	Previous Low Year
Violent Crimes							
Murder	106	85	24.71%	-18.07%	-39.82%	0.11	1957
*Sexual Assault	378	465	-18.71%	*	*	0.61	*
Robbery	2,764	2,548	8.48%	-24.07%	-47.54%	3.24	1972
Business	477	484	-1.45%	-41.79%	-51.67%	n.c.	n.c.
Individual	2,287	2,064	10.80%	-19.28%	-46.66%	n.c.	n.c.
Aggravated Assault	2,782	2,364	17.68%	-3.10%	-51.17%	3.06	1967
Total Violent Crime	6,030	5,462	10.40%	-11.57%	-46.41%	7.01	1968
Non-Violent Crimes							
Burglary	6,543	6,490	0.82%	-42.76%	-49.28%	8.63	1964
Business	1,985	1,926	3.06%	-30.54%	-51.74%	n.c.	n.c.
Residence	4,558	4,564	-0.13%	-46.68%	-48.18%	n.c.	n.c.
Theft	16,150	15,979	1.07%	-37.14%	-55.47%	20.22	1963
Auto Theft	4,539	4,514	0.55%	-27.36%	-56.40%	5.89	1976
Total Non-Violent	27,232	26,983	0.92%	-37.24%	-54.25%	34.74	1963
Total Index Crimes	33,262	32,445	2.52%	-34.02%	-53.10%	41.75	1964

Source: Daily Administrative Reports

*Sexual Assault reflects 2014 UCR new definition

** Previous Year Low prior to 2007



Month to Date Crime Report

August 1 – August 17

PUBLIC SAFETY COMMITTEE BRIEFING			
August 1 - August 17			
CRIME TYPE	ACTUAL MTD	ACTUAL LMTD	%CHG MTD
Violent Crimes			
Murder	6	5	20.00%
*Sexual Assault	19	29	-34.48%
Robbery	247	189	30.69%
Business	38	24	58.33%
Individual	209	165	26.67%
Aggravated Assault	190	205	-7.32%
Total Violent Crime	462	428	7.94%
Non-Violent Crimes			
Burglary	372	469	-20.68%
Business	117	146	-19.86%
Residence	255	323	-21.05%
Theft	1,109	1,056	5.02%
Auto Theft	319	329	-3.04%
Total Non-Violent	1,800	1,854	-2.91%
Total Index Crimes	2,262	2,282	-0.88%

Source: Daily Administrative Reports



Offense Comparison

	March	April 4/30	May 5/31	June 6/30	July 7/31	August 8/17
Homicide	+90.48%	+56.25%	+54.49%	+26.98%	+23.75%	+24.71%
Violent Crime	+29.66%	+18.30%	+12.00%	+8.78%	+10.70%	+10.40%
Overall Crime	+8.89%	+5.24%	+4.40%	+3.30%	+2.56%	+2.52%



Response Time Summary

2016 Response Time Report

Year	Report Type	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Actual Sworn Strength as of 8/17/2016	Officers Per 1,000 Population
2016	Year to Date Jan. 1 st – August 17 th	7.79	17.25	46.03	60.12	3,367	2.58
2016	Month to Date August 1 st – 17 th	8.08	18.07	46.93	58.79	3,367	2.58
2016	Daily August 17 th	7.42	16.59	33.72	35.80	3,367	2.58

2001 – 2015 Response Time Report

Year	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Actual Sworn Strength as of October 1 st	Officers Per 1,000 Population
2001	8.07	15.57	-	-	2,880	2.37
2002	8.24	16.27	28.22	55.22	2,900	2.34
2003	8.24	18.10	30.97	63.35	2,981	2.42
2004	8.40	19.11	32.48	67.97	2,964	2.41
2005	8.30	18.57	32.99	63.94	2,932	2.38
2006	8.32	18.53	30.74	52.82	2,972	2.38
2007	8.50	17.57	33.31	59.07	3,018	2.44
2008	7.25	13.91	27.90	43.46	3,186	2.50
2009	7.07	12.10	25.69	45.15	3,389	2.63
2010	6.32	10.54	21.75	34.62	3,597	3.00
2011	6.32	11.45	25.58	40.61	3,690	3.02
2012	6.80	12.44	31.32	48.35	3,511	2.83
2013	7.34	14.32	38.88	61.13	3,519	2.80
2014	7.63	16.55	52.42	78.21	3,496	2.75
2015	8.09	19.59	65.18	89.27	3,523	2.73

Questions?

Appendix

Homicide Trends in Dallas

Lowest Homicide Rates on Record	
Year	Homicide Rate
1930	.077
2014	.091
1957	.104
2015	.106
2011	.109
2013	.114
1931	.114
1952	.117
1958	.121
1951	.123
1955	.123

Number of Homicides 2004 - 2015	
Year	Number of Homicides
2004	248
2005	202
2006	187
2007	200
2008	170
2009	166
2010	148
2011	133
2012	154
2013	143
2014	116
2015	136

Appendix B

Homicide Rate by Decade

Source: Annual FBI Crime Report

Year	Total Homicides	Annual Homicide Rate	Average Murder Rate by Decade	Year	Total Homicides	Annual Homicide Rate	Average Murder Rate by Decade	Year	Total Homicides	Annual Homicide Rate	Average Murder Rate by Decade
1930's				1960's				1990's			
1930	20	0.08	0.20	1960	91	0.14	0.18	1990	447	0.44	0.29
1931	30	0.11		1961	99	0.14		1991	500	0.49	
1932	56	0.21		1962	103	0.15		1992	387	0.37	
1933	52	0.19		1963	113	0.15		1993	317	0.30	
1934	49	0.18		1964	149	0.20		1994	295	0.28	
1935	62	0.23		1965	116	0.15		1995	276	0.26	
1936	105	0.38		1966	120	0.15		1996	217	0.20	
1937	82	0.29		1967	133	0.17		1997	209	0.19	
1938	47	0.17		1968	192	0.24		1998	252	0.23	
1939	54	0.19		1969	232	0.28		1999	191	0.18	
1940's				1970's				2000's			
1940	59	0.20	0.21	1970	242	0.29	0.26	2000	231	0.19	0.17
1941	67	0.22		1971	207	0.24		2001	240	0.20	
1942	62	0.20		1972	192	0.22		2002	196	0.16	
1943	64	0.20		1973	230	0.27		2003	226	0.18	
1944	72	0.23		1974	196	0.23		2004	248	0.20	
1945	69	0.22		1975	237	0.27		2005	202	0.16	
1946	81	0.25		1976	230	0.26		2006	187	0.15	
1947	75	0.22		1977	224	0.25		2007	200	0.16	
1948	62	0.18		1978	230	0.26		2008	170	0.13	
1949	60	0.17		1979	307	0.35		2009	166	0.13	
1950's				1980's				2010's			
1950	59	0.14	0.13	1980	319	0.35	0.32	2010	148	0.12	0.11
1951	56	0.12		1981	298	0.32		2011	133	0.11	
1952	62	0.12		1982	306	0.32		2012	154	0.12	
1953	80	0.14		1983	268	0.27		2013	143	0.11	
1954	78	0.14		1984	294	0.30		2014	116	0.09	
1955	74	0.12		1985	301	0.30		2015*	136	0.11	
1956	81	0.13		1986	347	0.34					
1957	66	0.10		1987	323	0.32					
1958	82	0.12		1988	366	0.36					
1959	91	0.13		1989	351	0.35					

Appendix C

Violent Crime Rate by Decade

Source: Annual FBI Crime Report

Year	Total Violent	Annual Violent Rate	Average Violent Rate by Decade	Year	Total Violent	Annual Violent Rate	Average Violent Rate by Decade	Year	Total Violent	Annual Violent Rate	Average Violent Rate by Decade
1930's				1960's				1990's			
1930	139	0.53	2.05	1960	1,682	2.50	3.55	1990	24,550	24.38	17.74
1931	551	2.09		1961	1,462	2.07		1991	26,411	25.68	
1932	685	2.58		1962	1,482	2.09		1992	21,682	20.72	
1933	684	2.55		1963	1,580	2.10		1993	18,176	17.43	
1934	743	2.75		1964	1,857	2.44		1994	16,886	15.89	
1935	750	2.75		1965	2,165	2.82		1995	15,969	15.32	
1936	660	2.39		1966	2,951	3.79		1996	16,280	15.35	
1937	543	1.95		1967	3,502	4.41		1997	14,915	13.84	
1938	407	1.45		1968	4,050	4.99		1998	15,932	14.63	
1939	407	1.44		1969	6,860	8.29		1999	15,435	14.14	
1940's				1970's				2000's			
1940	499	1.69	2.50	1970	8,157	9.66	9.96	2000	16,042	13.50	12.09
1941	578	1.91		1971	8,935	10.51		2001	17,776	14.62	
1942	519	1.69		1972	7,870	9.20		2002	17,018	13.71	
1943	614	1.91		1973	8,807	10.23		2003	16,865	13.71	
1944	762	2.42		1974	7,654	8.83		2004	16,165	13.16	
1945	922	2.95		1975	7,655	8.78		2005	15,429	12.54	
1946	1,107	3.35		1976	7,244	8.25		2006	15,058	12.06	
1947	1,040	3.07		1977	8,899	10.07		2007	13,248	10.69	
1948	1,045	2.99		1978	9,884	11.12		2008	11,420	8.95	
1949	1,042	2.98		1979	11,453	12.98		2009	10,221	7.92	
1950's				1980's				2010's			
1950	1,035	2.38	2.20	1980	12,681	14.03	16.02	2010	9,161	7.65	6.92
1951	1,247	2.74		1981	12,749	13.60		2011	8,330	6.81	
1952	1,430	2.70		1982	13,053	13.45		2012	8,380	6.75	
1953	1,469	2.66		1983	11,478	11.49		2013	8,330	6.64	
1954	1,387	2.41		1984	12,110	12.26		2014	8,457	6.65	
1955	1,451	2.42		1985	14,364	14.40		2015*	9,038	7.01	
1956	1,047	1.68		1986	19,275	18.96					
1957	953	1.50		1987	20,086	19.89					
1958	1,119	1.65		1988	21,135	20.77					
1959	1,287	1.86		1989	21,228	21.31					

Appendix D

Overall Crime by Decade

Source: Annual FBI Crime Report

Year	Total Offenses	Annual Crime Rate	Total % Reduction	Year	Total Offenses	Annual Crime Rate	Total % Reduction	Year	Total Offenses	Annual Crime Rate	Total % Reduction
1930's				1960's				1990's			
1930	3,060	11.75	+252%	1960	22,408	33.32	+221%	1990	156,267	155.20	-33%
1931	6,687	25.40		1961	20,789	29.40		1991	154,929	150.66	
1932	9,878	37.18		1962	23,373	32.97		1992	130,082	124.29	
1933	10,188	38.01		1963	24,953	33.23		1993	110,799	106.27	
1934	10,302	38.19		1964	28,958	38.10		1994	100,701	94.76	
1935	11,297	41.40		1965	34,542	44.98		1995	98,624	94.64	
1936	11,284	40.89		1966	37,284	47.89		1996	100,401	94.67	
1937	10,229	36.72		1967	42,044	52.89		1997	100,624	93.36	
1938	9,679	34.46		1968	49,153	60.57		1998	100,594	92.36	
1939	10,775	38.01		1969	71,996	86.96		1999	104,944	96.16	
1940's				1970's				2000's			
1940	10,723	36.38	+21%	1970	74,387	88.09	+26%	2000	105,050	88.38	-22%
1941	10,852	35.93		1971	70,266	82.67		2001	111,006	91.32	
1942	9,727	31.60		1972	65,068	76.06		2002	112,040	90.25	
1943	8,121	25.25		1973	69,850	81.12		2003	114,765	93.28	
1944	9,744	30.89		1974	82,246	94.90		2004	110,231	89.72	
1945	10,884	34.76		1975	94,411	108.24		2005	104,384	84.84	
1946	13,573	41.11		1976	91,280	103.99		2006	100,650	80.63	
1947	12,742	37.60		1977	85,806	97.13		2007	97,210	78.45	
1948	12,100	34.59		1978	86,569	97.38		2008	87,179	68.31	
1949	13,012	37.21		1979	93,761	106.28		2009	81,585	63.23	
1950's				1980's				2010's			
1950	14,403	33.15	+25%	1980	106,010	117.26	+57%	2010	73,286	61.18	-27%
1951	15,404	33.87		1981	111,582	119.05		2011	70,189	57.39	
1952	17,974	33.91		1982	115,864	119.37		2012	62,680	50.49	
1953	20,470	37.08		1983	107,808	107.93		2013	60,604	48.29	
1954	17,076	29.70		1984	113,446	114.86		2014	54,126	42.54	
1955	15,753	26.26		1985	129,496	129.83		2015*	53,829	41.75	
1956	15,846	25.48		1986	153,926	151.43					
1957	15,345	24.23		1987	164,452	162.83					
1958	17,946	26.42		1988	170,402	167.42					
1959	17,970	25.98		1989	166,451	167.07					

Appendix E

Major Cities Crime Statistics

2014 Total Crime Uniform Crime Report		
Rank	City	Overall Crime Per 1,000 Population
1	New York	21.99
2	San Diego	23.40
3	Los Angeles	26.19
4	Chicago	40.10
5	Dallas	42.54
6	Phoenix	42.96
7	Philadelphia	44.09
8	Houston	56.85
9	San Antonio	59.57
10	Detroit	68.06

Source: 2014 Uniform Crime Reports Comparison of total part 1 offenses for each year. According to the FBI, caution is advised comparing statistical data specific to each jurisdiction.

Major Cities Crime Statistics

Dallas has the most significant decline in crime among major Texas cities and cities across the nation.

Nationwide			
Rank	City	Total Crime % Change	Years Consecutive Reduction
1	DALLAS	-52.84%	11
2	LOS ANGELES	-44.58%	11
3	DETROIT	-44.22%	7
4	SAN DIEGO	-40.41%	6
5	CHICAGO	-40.07%	4*
6	PHOENIX	-38.89%	5
7	NEW YORK	-21.13%	7
8	PHILADELPHIA	-17.25%	2
9	HOUSTON	-12.35%	2
10	SAN ANTONIO	- 5.71%	3

Texas		
Rank	City	Total Crime % Change
1	DALLAS	-52.84%
2	PLANO	-41.50%
3	EL PASO	-31.81%
4	ARLINGTON	-29.69%
5	LAREDO	-28.39%
6	CORPUS CHRISTI	-28.18%
7	HOUSTON	-12.35%
8	FT WORTH	-12.17%
9	AUSTIN	- 9.68%
10	SAN ANTONIO	- 5.71%

Source: 2014 Uniform Crime Report

According to the FBI, caution is advised comparing statistical data specific to each jurisdiction
Fort Worth data - fortworthpd.com

Appendix H

Crisis Intervention Activity

January 1, 2015 – July 31, 2016

Homeless Initiatives			
Council District	Councilmember	2016 YTD	2015
1	Griggs	1	3
2	Medrano	16	222
3	Thomas	0	8
4	King	2	13
5	Callahan	12	7
6	Alonzo	8	34
7	Young	2	100
8	Wilson	6	20
9	Clayton	5	1
10	McGough	6	16
11	Kleinman	3	14
12	Greyson	0	0
13	Gates	0	1
14	Kingston	1	1
Total		62	440

Crisis Intervention Homeless Initiative - An interdepartmental initiative between DPD, and Crisis Intervention caseworkers to remove homeless encampments and provide homeless individuals access to mental health treatment & shelter services.

311/ CRMS Requests			
Council District	Councilmember	2016 YTD	2015
1	Griggs	14	18
2	Medrano	156	144
3	Thomas	14	3
4	King	11	12
5	Callahan	24	8
6	Alonzo	56	34
7	Young	53	57
8	Wilson	31	30
9	Clayton	29	12
10	McGough	24	15
11	Kleinman	13	6
12	Greyson	7	3
13	Gates	18	11
14	Kingston	48	59
Total		498	412

311/Customer Request Management System – Non-emergency service requests pertaining to Homeless Encampments.

Appendix I

Criminal Trespassing/Panhandling Activity

January 1, 2015 – July 31, 2016

Criminal Trespassing Activity			
Council District	Councilmember	2016 YTD	2015
1	Griggs	56	116
2	Medrano	238	591
3	Thomas	46	110
4	King	130	229
5	Callahan	32	57
6	Alonzo	139	218
7	Young	122	198
8	Wilson	125	234
9	Clayton	55	121
10	McGough	88	127
11	Kleinman	71	66
12	Greyson	57	31
13	Gates	75	98
14	Kingston	267	277
Total		1,501	2,473

Panhandling Citations			
Council District	Councilmember	2016 YTD	2015
1	Griggs	26	33
2	Medrano	502	308
3	Thomas	45	36
4	King	57	73
5	Callahan	10	43
6	Alonzo	384	521
7	Young	144	275
8	Wilson	118	226
9	Clayton	198	143
10	McGough	223	184
11	Kleinman	89	57
12	Greyson	51	36
13	Gates	151	163
14	Kingston	276	198
Total		2,274	2,296

Note: Criminal Trespassing Activity – Offenses where a criminal trespass warning has been issued and/or an offense has occurred.

Note: Panhandling Initiative began February 1, 2016

Appendix J

Criminal Nuisance Abatement (S.A.F.E) Activity

January 1, 2015 – July 31, 2016

2016			
Council District	Councilmember	Open Cases	Closed Cases
1	Griggs	3	0
2	Medrano	6	0
3	Thomas	4	0
4	King	17	0
5	Callahan	0	0
6	Alonzo	11	1
7	Young	26	0
8	Wilson	10	0
9	Clayton	3	0
10	McGough	8	0
11	Kleinman	3	0
12	Greyson	1	0
13	Gates	2	0
14	Kingston	4	0
Total		98	1

2015			
Council District	Councilmember	Open Cases	Closed Cases
1	Griggs	1	1
2	Medrano	11	9
3	Thomas	2	1
4	King	5	9
5	Callahan	1	0
6	Alonzo	8	0
7	Young	16	13
8	Wilson	2	5
9	Clayton	4	3
10	McGough	5	7
11	Kleinman	8	1
12	Greyson	4	3
13	Gates	0	4
14	Kingston	5	0
Total		72	56

***Note** - Data only reflects the number of cases worked, does not reflect additional activity such as inspections, citizen contact, etc.

Appendix K

Gang Offenses

January 1, 2013 – July 31, 2016

Council District	Councilmember	2013	2014	2015	2016 YTD
1	Griggs	82	52	50	8
2	Medrano	71	52	65	8
3	Thomas	42	35	46	6
4	King	2	5	64	8
5	Callahan	47	39	99	17
6	Alonzo	28	40	64	14
7	Young	116	80	117	19
8	Wilson	64	67	64	10
9	Clayton	104	86	30	4
10	McGough	140	139	49	24
11	Kleinman	97	92	67	16
12	Greyson	201	175	4	6
13	Gates	116	117	42	4
14	Kingston	73	43	33	4
Total		1,183	1,022	794	149

Note: Gang Offenses are defined as involving any persons (complainant or suspect) who are listed in the Texas Gang database as a known Gang member.

Appendix L

Gang Unit Activity

January 1, 2010 – July 31, 2016

Unit Activity	2010	2011	2012	2013	2014	2015	2016 YTD
Arrest Assist	N/A	170	479	209	154	86	107
City Arrest	N/A	179	514	171	80	65	73
Felony Arrest	81	114	302	258	191	192	62
Investigative Arrest	N/A	134	N/A	167	77	92	50
Search Warrant	N/A	7	N/A	23	N/A	19	4
Calls	N/A	302	1,044	1,083	579	889	378
Citations Hazard	N/A	45	85	88	39	45	20
Citations Regular	N/A	147	338	254	132	75	56
GangNet Entries	N/A	N/A	N/A	904	332	209	36
Drugs	N/A	102	249	126	67	90	26
Guns	99	86	168	54	25	101	26
Vehicles Seized	4	16	0	4	2	22	2
Cash Seized	\$75,000	\$59,000	\$153,000	\$58,000	\$680,000	\$604,500	\$106,520
Traffic Stops	N/A	1,068	3,113	1,419	541	419	321
Ped Stops	N/A	754	3713	1,806	1,714	1,385	627
Gang Cards	114	514	1,929	976	579	453	192
Offenses Cleared	92	159	152	136	106	54	26
Cases Filed	101	155	83	92	83	68	28
Cases Assigned	272	199	118	211	205	164	67
Gang Offense Tracking System	2,471	1,807	1,464	882	650	430	308
Gang Unit Action Request	147	302	N/A	82	23	24	12
Warrants Filed	N/A	N/A	N/A	0	27	12	19
School Contacts	N/A	20	N/A	N/A	N/A	178	13
Statements Taken	N/A	N/A	N/A	N/A	N/A	49	13

Appendix M

Target Area Action Grid (TAAAG)

Year to Date Comparison by Council District

January 1st – August 15th

Rank	Location	Council District	2016 YTD	2015 YTD	% Change
1	Ross Bennett	2, 14	1004	904	11.1%
2	Five Points	9, 10, 13	781	772	1.2%
3	Webb Chapel Timberline	2, 6	663	647	2.5%
4	Spring Valley Preston	11, 13	661	645	2.5%
5	Camp Wisdom Chaucer	3, 8	491	527	-6.8%
6	John West Buckner	7	484	456	6.1%
7	St. Augustine Bruton	5, 7	471	490	-3.9%
8	McKinney Allen+	2, 14	456	362	26.0%
9	Forest Audelia	10, 13	454	509	-10.8%
10	Central Southwestern+	7	436	481	-9.4%
11	Greenville LBJ	10	421	555	-24.1%
12	Camp Wisdom Westmoreland	3, 8	420	500	-16.0%
13	Lake June Buckner	5, 7	388	388	0.0%
14	Maham Spring Valley	11	381	361	5.5%
15	Hampton Ledbetter	3, 4	358	366	-2.2%
16	Wycliff Lemmon	2, 14	350	364	-3.8%
17	Forest Dennis	6, 13	347	266	30.5%
18	Jefferson Corridor	1, 4	339	358	-5.3%
19	Walnut Hill Jupiter	9, 10	332	316	5.1%
20	Samuell Buckner	7	324	347	-6.6%
21	Harry Hines Walnut Hill+	13	313	344	-9.0%
22	Ferguson Highland+	2, 7, 9	310	318	-2.5%
23	Medical District Stemmons+	2, 6	306	281	8.9%
24	NWHwy Walton Walker	6	298	370	-19.5%
25	Loop12 Jim Miller	5, 7, 8	297	300	-1.0%
26	Great Trinity Forest Bonnie View+	4, 8	284	238	19.3%
27	Julius Schepps Central	7	274	276	-0.7%

Rank	Location	Council District	2016 YTD	2015 YTD	% Change
28	Fitzhugh Central+	2, 14	269	324	-17.0%
29	Frankford Midway+	12	261	248	5.2%
30	Royal Skillman	10	255	263	-3.0%
31	Monument Good Latimer+	2, 14	248	269	-7.8%
32	Hatcher Scyene	7	243	254	-4.3%
33	Ferguson Woodmeadow	9	242	214	13.1%
34	Simpson Stuart Bonnie View+	3, 8	241	214	12.6%
35	Masters Lake June+	5	239	181	32.0%
36	Inwood Lemmon+	2, 13	230	163	41.1%
37	Central Meadow+	13, 14	218	298	-26.8%
38	Saner Westmoreland+	1	218	226	-3.5%
39	Davis Westmoreland	1, 3	216	231	-6.5%
40	Stemmons Empire Central+	2, 6	216	244	-11.5%
41	Fort Worth Bahama+	1, 3	212	253	-16.2%
42	RLT Overton+	4	193	224	-13.8%
43	Lancaster Kiest+	4	190	200	-5.0%
44	Beacon Junius+	2, 14	185	172	7.6%
45	Overton Illinois	4	184	181	1.7%
46	Garland Easton+	9	175	223	-21.5%
47	Beltline Preston+	11, 12	153	147	4.1%
48	Coit Churchill+	11	152	110	38.2%
49	Timberglen Pear Ridge+	12	152	150	1.3%
50	Pinnacle Point Cockrell Hill+	3, 6	151	260	-41.9%
51	Mockingbird Greenville+	14	147	203	-27.6%
52	Davis Tyler+	1	141	120	17.5%
53	Central CF Hawm	10, 11, 13	117	141	-17.0%
54	Rosemeade Marsh+	12	109	85	28.2%
TOTAL PART 1 OFFENSES			- 17,000	17,339	-2.0%

Source: DPD 2016 TAAAG Weekly Summary Report

Note: + Indicates secondary TAAAG Location

Memorandum



DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Current Trends in Police Hiring**

On Monday, August 22, 2016, you will be briefed on the Current Trends in Police Hiring by Deputy Chief Michael Coleman of the Dallas Police Department.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Eric D. Campbell
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
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Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council



Current Trends in Police Hiring

Public Safety Committee
August 22, 2016



www.dallaspolice.net

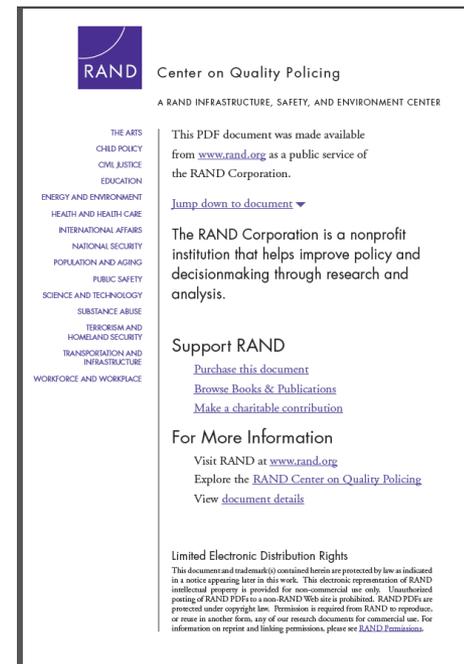
David O. Brown
Chief Of Police

Briefing Purpose

- Provide an overview of police staffing trends
- Highlight current hiring and attrition trends within the Dallas Police Department
- Discuss current recruitment strategies

National Staffing Trends

- Decrease in police applicants
- Decrease in qualified applicant pool
- Changing generational preferences
- Increased competition
- Expanded skill requirements
- Uncompetitive benefits
- Organizational characteristics
- Image of policing profession



The screenshot shows a document page from the RAND Corporation. At the top left is the RAND logo. To its right, the text reads "Center on Quality Policing" and "A RAND INFRASTRUCTURE, SAFETY, AND ENVIRONMENT CENTER". Below the logo is a vertical list of categories: THE ARTS, CHILD POLICY, CIVIL JUSTICE, EDUCATION, ENERGY AND ENVIRONMENT, HEALTH AND HEALTH CARE, INTERNATIONAL AFFAIRS, NATIONAL SECURITY, POPULATION AND AGING, PUBLIC SAFETY, SCIENCE AND TECHNOLOGY, SUBSTANCE ABUSE, TERRORISM AND HOMELAND SECURITY, TRANSPORTATION AND INFRASTRUCTURE, and WORKFORCE AND WORKPLACE. The main text area contains the following information: "This PDF document was made available from www.rand.org as a public service of the RAND Corporation." followed by a "Jump down to document" link. Below that, it states: "The RAND Corporation is a nonprofit institution that helps improve policy and decisionmaking through research and analysis." There are three links: "Support RAND", "Purchase this document", "Browse Books & Publications", and "Make a charitable contribution". Under "For More Information", there are three links: "Visit RAND at www.rand.org", "Explore the [RAND Center on Quality Policing](#)", and "View [document details](#)". At the bottom, there is a "Limited Electronic Distribution Rights" section with a small disclaimer.

Major Cities Staffing Trends

- Nation's largest departments, including those in Chicago, New York, and Los Angeles, reported problems recruiting qualified applicants
- Two-thirds of cities serving at least 50,000 residents reported staffing problems stemming from lack of qualified applicants
- **New York [City] Police Department:** applications are down 18% from 2014 (CNN, 2015)
- **Los Angeles Police Department:** 16% drop in applications since 2013 (CNN, 2015)
- **Philadelphia Police Department:** recruit numbers dropped 47% in 2014 from 2008 (CNN, 2015)

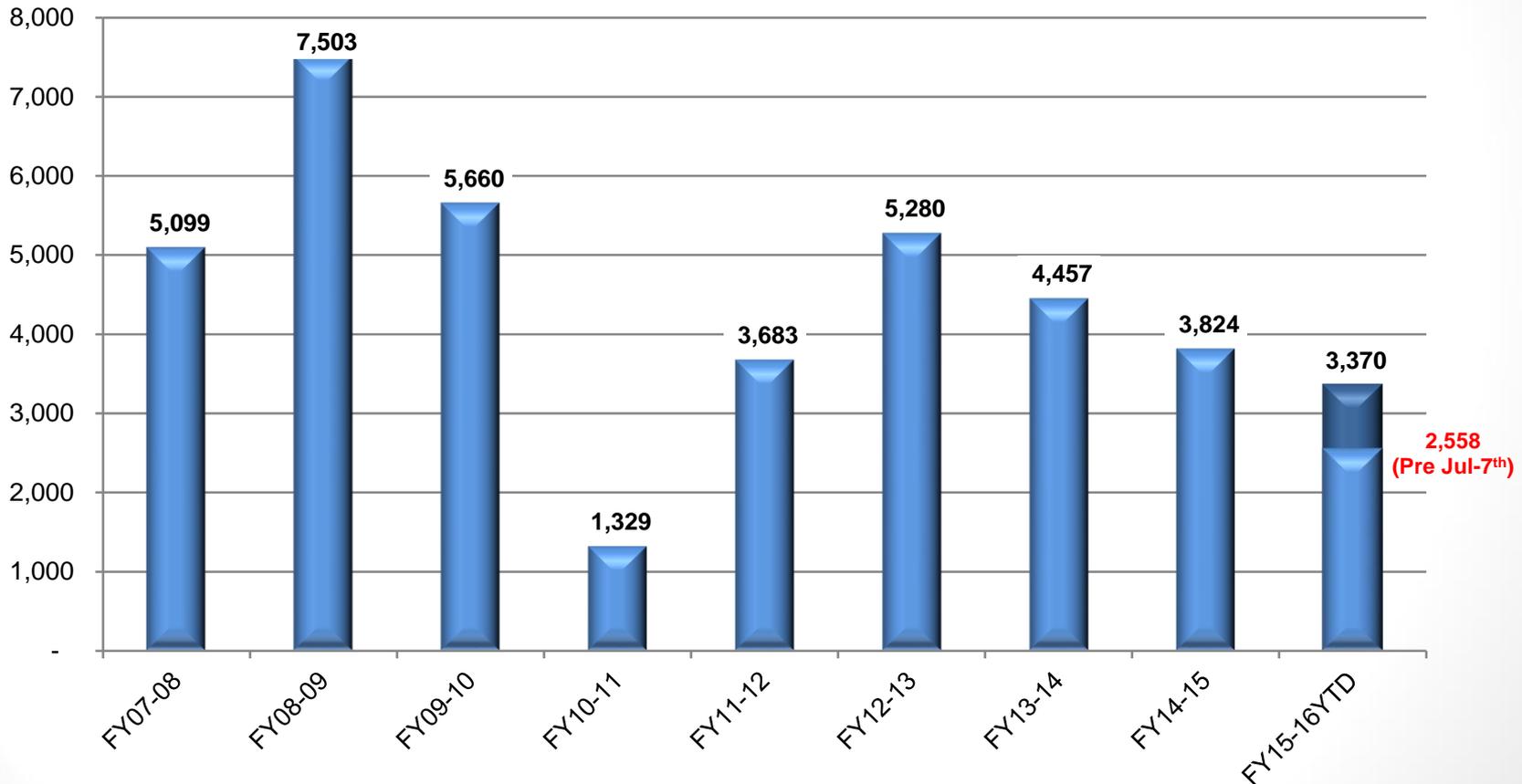
Texas Staffing Trends

- **San Antonio Police Department:** modified hiring standards (drug use and criminal activity) (ksat.com)
- **Austin Police Department:** shortage of more than 100 positions (kxan.com)
- **El Paso Police Department:** police officer shortage; staffing lowest since 1999 (kfoxtv.com)
- **Houston Police Department:** hundreds of officers short (click2houston.com)
- **Fort Worth Police Department:** number of applicants taking civil service exam decreased by 17%, since October 2013 (the109.org)

Dallas Police Department Hiring and Attrition

Preliminary Applications Received from Civil Service

2007 - 2016



*No recruitment and reduced number of approved hires due to budget constraints
YTD: August 12th 2016

DPD Hiring and Staffing Levels

2006 - 2016

Fiscal Year	Sworn Strength (Budgeted)	Sworn Strength Actual (as of October 1 st)	Sworn Hired	Sworn Attrition	Hired Above Attrition
2006-07	3,266	3,018	344	176	168
2007-08	3,386	3,186	376	173	203
2008-09	3,589	3,389	394	186	208
2009-10	3,788	3,597	284	191	93
2010-11	3,601	3,690	24*	203	-179
2011-12	3,524	3,511	196	188	8
2012-13	3,524	3,519	192	215	-23
2013-14	3,546	3,496	231	204	27
2014-15	3,511	3,523	208	241	-33
2015-16	3,520	3,375**	112**	228**	-116

Note:

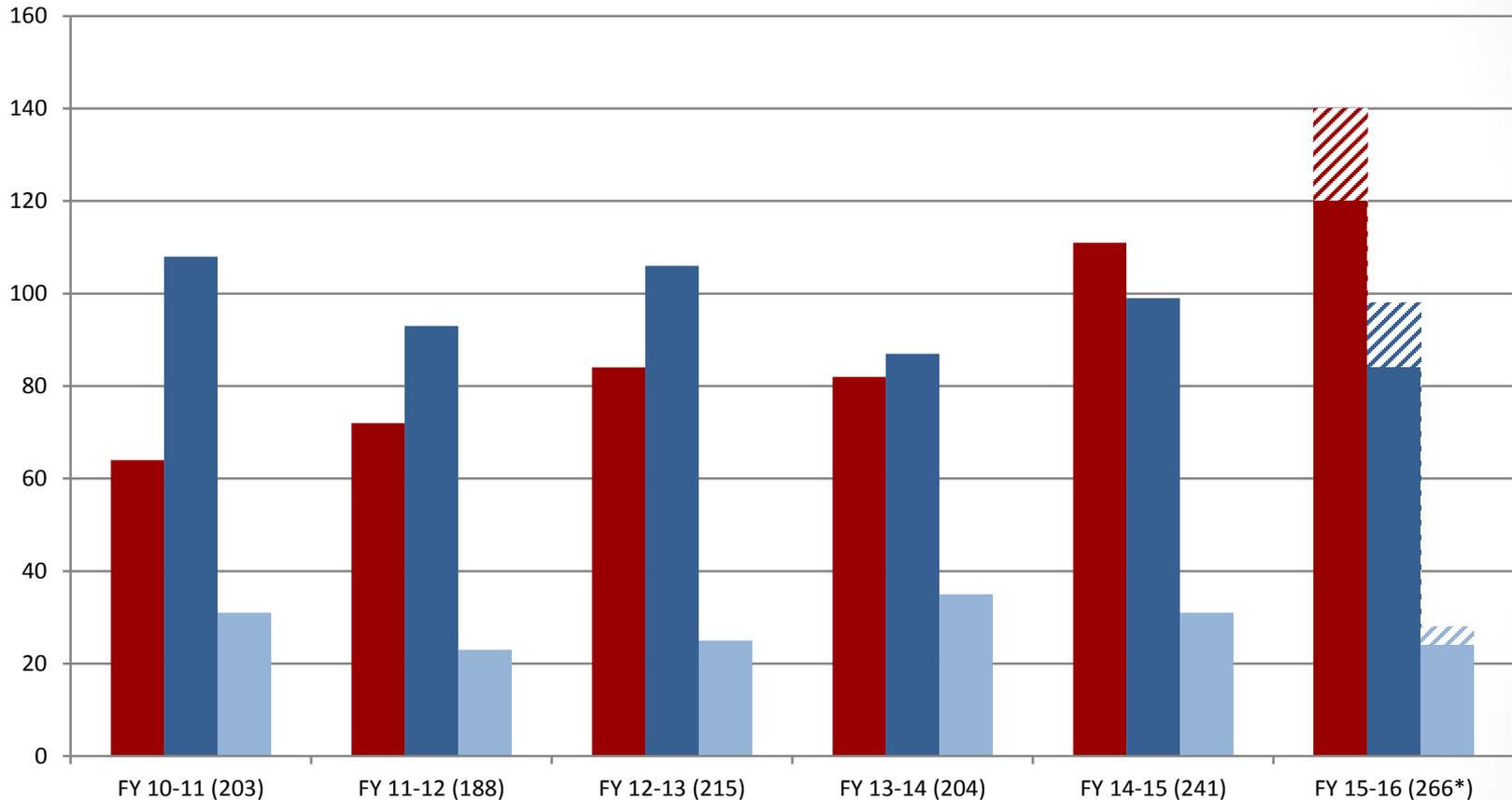
FY2015-16 Sworn Actual as of October 1st – 3,490

*DPD stopped hiring during the recession for budget savings

**Denotes as of August 9, 2016

DPD Attrition by Fiscal Year

2010 - 2016

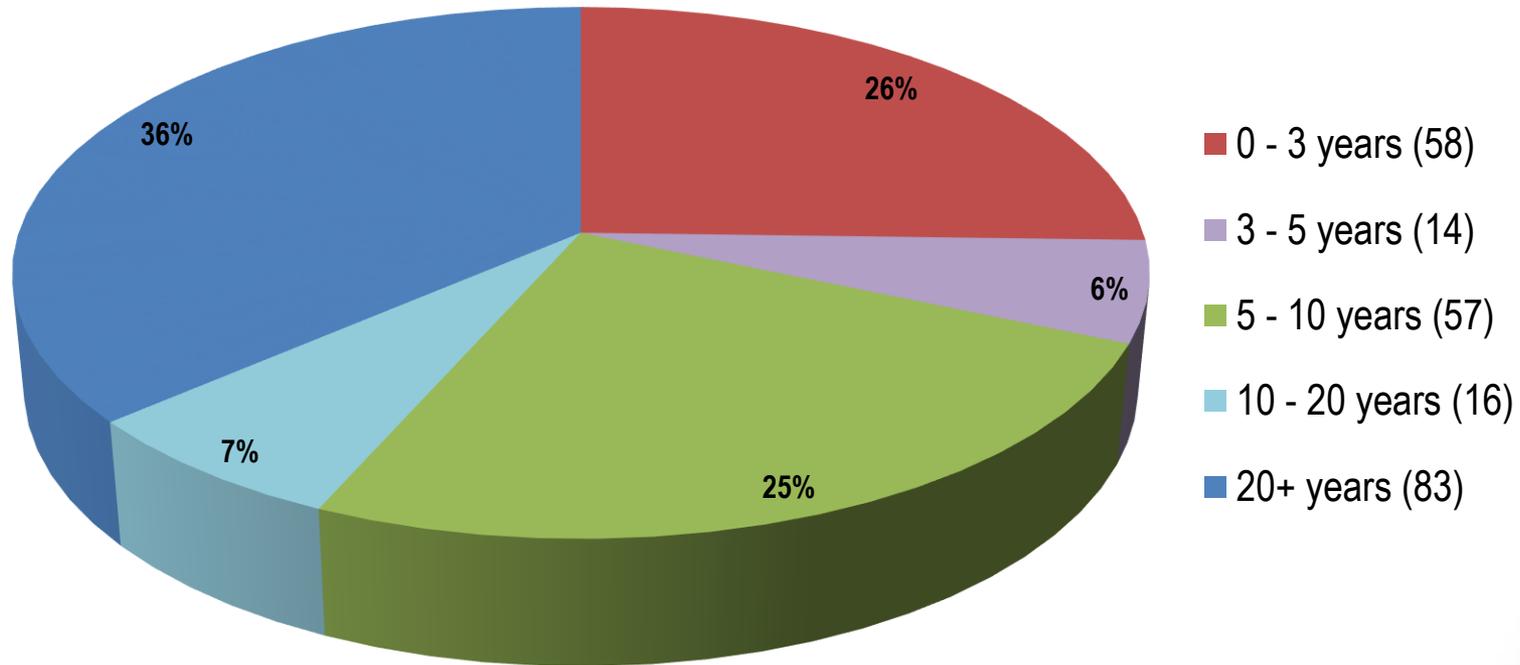


Resigned	64	72	84	82	111	120(140*)
Retired	108	93	106	87	99	84(98*)
Involuntary Separation	31	23	25	35	31	24(28*)

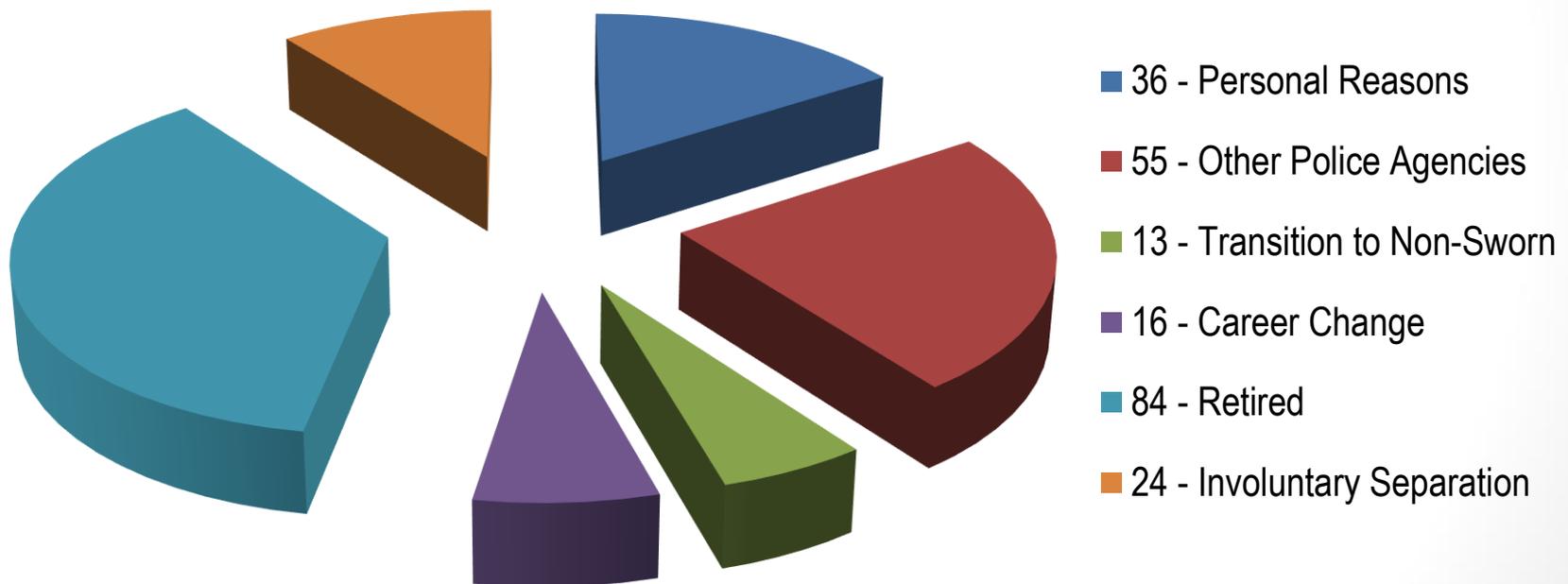
*Denotes projection

DPD Attrition by Tenure

FY15-16



DPD Attrition: Exit Interview Responses FY15-16



Note: FY15-16 attrition as of August 9, 2016 (228)

Why are officers leaving DPD?

- **Retirement**

- “Baby Boomer” generation reaching retirement age

- **Salaries**

- Base and midpoint pay not comparable with surrounding cities
- Lost step raises: many officers are behind

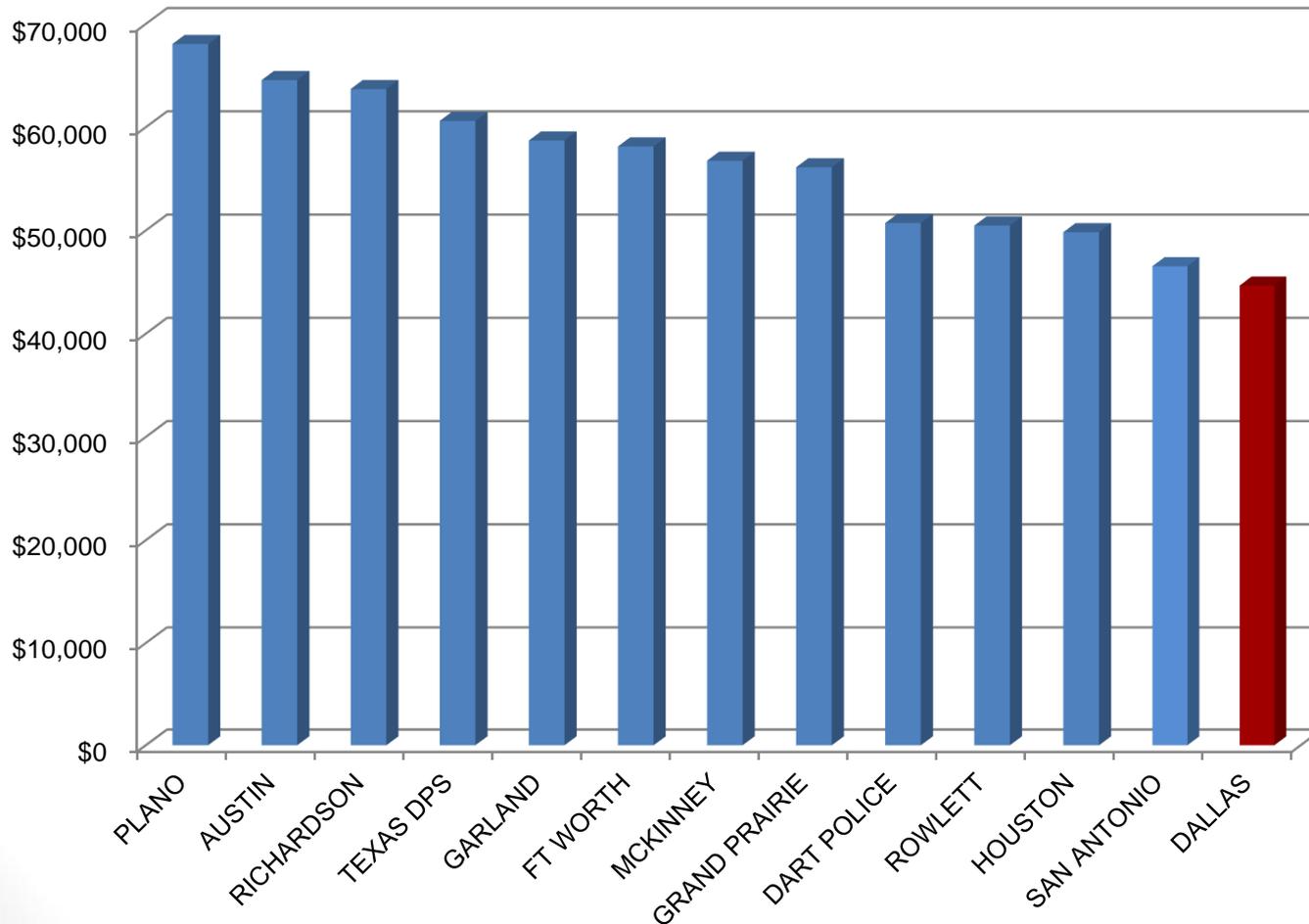
- **Lucrative lateral programs**

- Surrounding cities provide significant raises to officers with lost steps

- **Pension concerns**

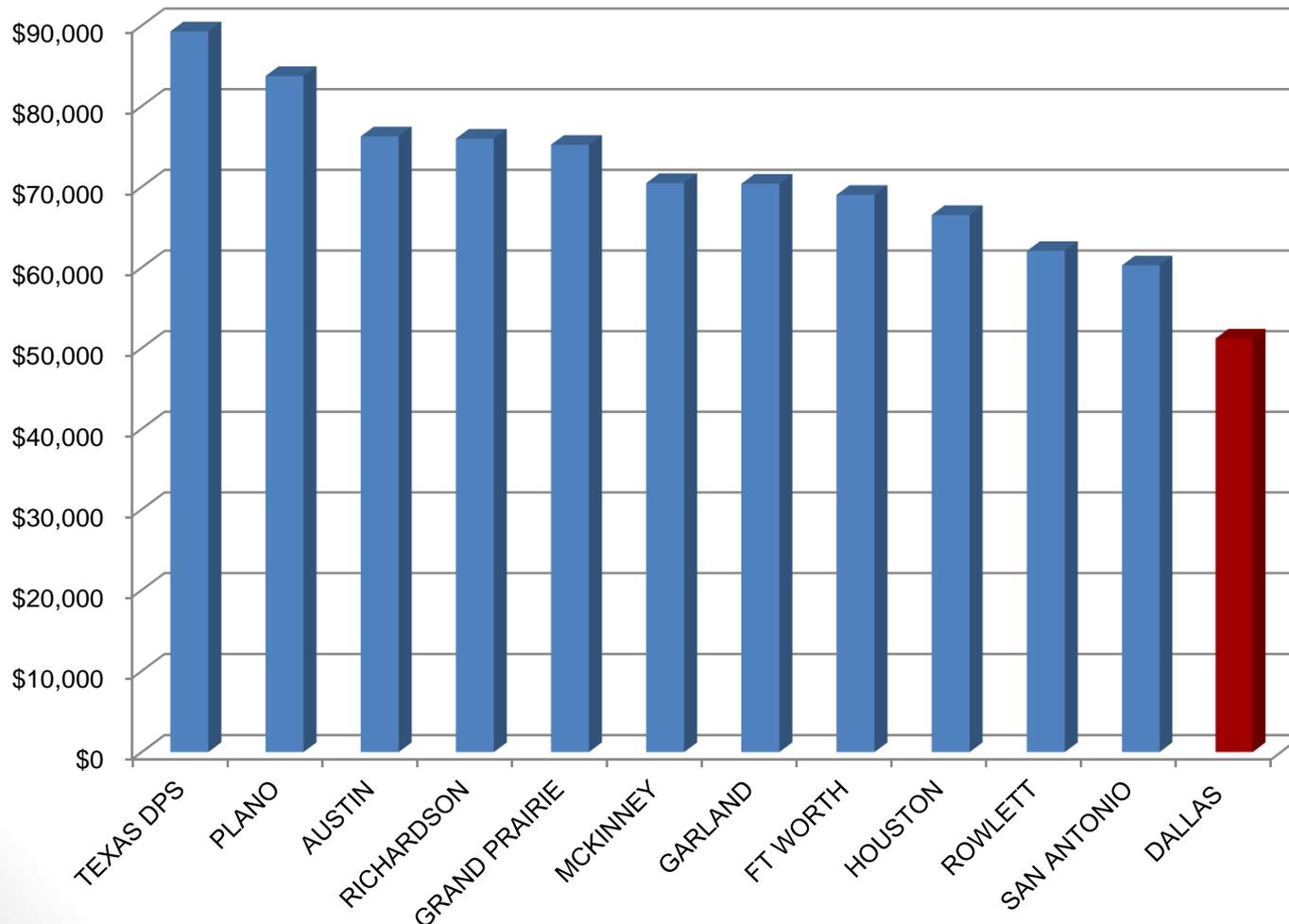


DPD Salaries: First Year Officer Base Pay



First year officers in Dallas make only \$44,659 a year in base pay. The lowest of all agencies surveyed.

DPD Salaries: Seven Year Officer Base Pay



Due to missing step raises, a 7 year officer in Dallas makes an avg. \$51,177 in base pay.

Source: Public Data

Lucrative Lateral Programs

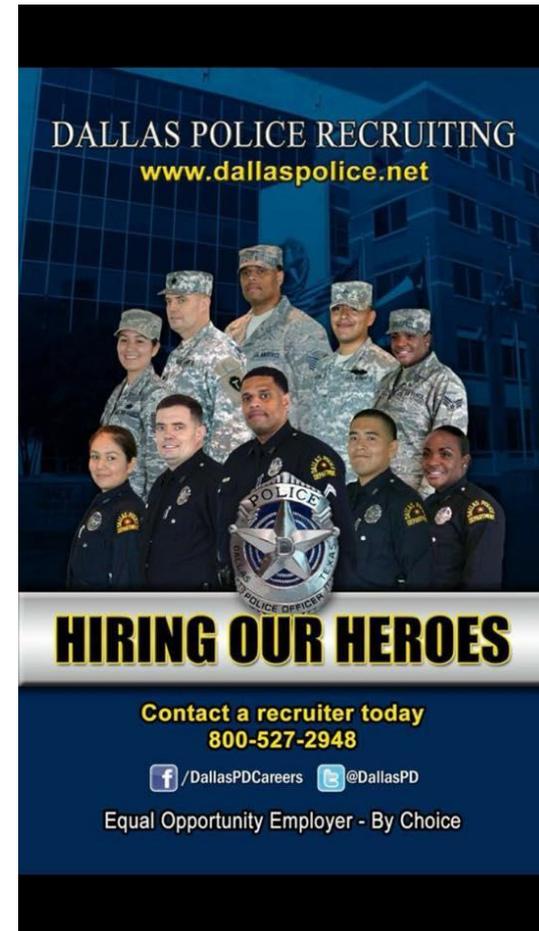
Agency	Pay Increase for 3 Year DPD Officer
Garland	\$15,781
Grand Prairie	\$12,656
Richardson	\$11,453
Fort Worth	\$10,073
Texas Department of Public Safety	\$11,406*
Austin	\$15,352*

*Pay increase upon completion of abbreviated training

Current Recruitment Strategies

Current Recruitment Strategies

1. Increase on-site testing in Dallas and in other cities
2. Recruit at colleges in Texas and outside the state
3. Attend career and job fairs
4. Recruit at military bases
5. Build employee referral networks



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Equal Opportunity Employer - By Choice

Current Recruiting Strategies Cont.

6. Use the internet and other electronic media sources
7. Continue to brand the department and its work within the community
8. Utilize community liaisons to reach potential applicants
9. Allow on-site visits and “open department doors”
10. Target youth programs and second-career applicants

Future Concerns

1. Officer Safety

2. Fewer officers available to handle high risk calls
3. Fewer officers available to address violent crime and crime surges
4. Fewer officers available to handle quality of life issues including loud music and animal complaints
5. Increased workload on remaining personnel
6. Increased attrition based on current trends
7. Perception issue causing more attrition

Future Concerns Cont.

8. Lack of opportunity for career enhancement within the police department
9. Potential for lateral transfers of other ranks
10. Scale down of proactive and community based programs due to staffing concerns

Questions?

Memorandum



DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Administrative (Police) Reports**

NEW CASE PRESENTATION:

Control #2016-116

Council District: 2
Involved Officers: (1) White Male
Suspect: (1) Black Male

On June 10, 2016, at approximately 12:05 p.m., the suspect was driven to the Dallas Love Field Airport by a female witness. The witness and suspect became involved in an argument. During the argument, the suspect struck the witness. As the witness began removing the suspect's things from her vehicle and placing them on the curb, the suspect became angrier and started a confrontation with the witness outside the vehicle. During this confrontation, the suspect picked up a traffic cone and used it to break the rear and front windows of the witness's vehicle. The suspect also picked up several large rocks from an adjacent landscaped area and began striking the witness's vehicle causing additional damage.

Officer #1, working in full police uniform at the airport, observed the disturbance. Officer #1 observed the suspect holding large rocks in both hands. Officer #1 called for cover as he made contact with the suspect. Officers #2 and #3 arrived shortly after the call for cover. The suspect, who was not being cooperative, advanced towards Officer #1. Officer #1 was trying to maintain his distance from the suspect when the suspect charged at him. Officer #1 discharged his duty weapon, striking the suspect. The suspect fell to the ground, got up and charged Officer #1 a second time. Officer #1 fired his duty weapon a second time. The suspect was transported by Dallas Fire-Rescue to Parkland Memorial Hospital and is expected to survive his injuries. No officers were injured during this encounter.

STATUS: Under Investigation

Control #2016-155

Council District: 14
Involved Officers: (7) White Males
(1) Black Male
(1) Asian Male
(3) DART Officers
Suspect: (1) Black Male

On July 7, 2016, at approximately 8:57 P.M., Dallas Police Officers #1, #2, #3, #4 and Dallas Area Rapid Transit Officer (DART) were working traffic control for a Black Lives Matter protest in the Central Business District. DPD Officers #1, #2, and #3 were stationed at the intersection of Lamar Street and Main Street. The suspect parked his vehicle on Lamar Street between Main Street and Elm Street. After the protesters passed the roadblock, the suspect opened fire with a semi-automatic rifle. DPD Officers #1 and #2 were shot immediately and mortally wounded. DPD Officer #3 was shot moments later and killed. The suspect continued firing his weapon wounding more DPD officers and two civilian witnesses. At this point, the DART Officer engaged the suspect from the opposite direction. The suspect shot and killed the DART Officer.

Additional Dallas and DART officers arrived engaging in a gun battle with the suspect. During this exchange, officers from DART and Dallas County Community College Police Department were wounded. The suspect then entered the El Centro College and moved to the second story. After positioning himself on the second story, the suspect fired his weapon out of a window striking and killing DPD Officer #4. While inside the building, Dallas officers, including officers assigned to SWAT, pursued the suspect through several long hallways in which the suspect engaged the officers in several firefights. During the pursuit, the suspect stopped and waited in a tactical position. After negotiations with the suspect failed, the Department used an explosive device to end the suspect's aggression. The suspect was pronounced deceased at the scene.

STATUS: Under Investigation



Eric D. Campbell
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Police Chief David O. Brown, Dallas Police Department

Memorandum



DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Low Sterrett Jail Contract**

On Monday, August 22, 2016, you will be briefed on the Low Sterrett Jail Contract by Assistant Director Ryan Rogers of the Court & Detention Services Department.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Eric D. Campbell
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
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Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council



Lew Sterrett Jail Contract

Public Safety Committee – August 22, 2016

Briefing Purpose

- Overview of the Contract
- History
- How Costs are Calculated
- Efficiencies
- Sept. 21st - Upcoming Agenda



Overview of Contract Terms

- Criminal Justice Center Memorandum of Agreement between the City of Dallas and Dallas County, dated November 22, 1978, granted the City a leasehold in the Lew Sterrett Criminal Justice Center for processing and maintaining City jail prisoners



History of Contract

- 1978 – Original agreement signed
- 1982 – Amend. #1, clarified payment terms
- 1984 – Amend. #2, further clarified terms, determined costs would be reviewed by auditor
- 1985 – Amend. #3, defined “City Prisoner”, established fees and max number of “City Prisoners”
- 1997 – Amend. #4, changed cost methodology, required City/County to review every 3 years



History of Contract

	Jail Contract	Jail Intake	Y2Y	Housing	Y2Y
FY09-10	\$ 7,222,495	34,869	0%	13,163	n/a
FY10-11	\$ 8,116,058	41,463	19%	16,722	27%
FY11-12	\$ 7,851,819	21,354	-48%	24,782	48%
FY12-13	\$ 8,228,943	22,840	7%	28,987	17%
FY13-14	\$ 8,713,637	21,443	-6%	23,474	-19%
FY14-15	\$ 7,983,142	20,246	-6%	15,094	-36%
FY15-16	\$ 7,557,391	19,453	-4%	8,418	-44%
FY16-17	\$ 7,812,862	18,919	-3%	9,589	14%



How Costs are Calculated

Per Current Contract

- Charged for:
 - Intake
 - Release
 - Housing
 - 10% of Sherriff's Office

As of FY 2011-12

- Charged for:
 - Intake
 - ~~■ Release*~~
 - Housing
 - 10% of Sherriff's Office

** In FY12, "Release" was eliminated, as Dallas County could not accurately track it*



Efficiencies

- Reduce Intake Volume
 - Video magistrate at the City Detention Center
 - ✓ Reducing number of prisoners transferred to Lew Sterrett
 - ✓ Saving DPD officers time in transporting and processing



Sept. 21 - Upcoming Agenda

- Staff is Seeking:
 - Support and recommendation for the FY 2016-17 Jail Contract
 - Total cost: \$7,812,862



Memorandum



DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 4: Authorize a three-year service contract, with a two-year renewal option, for printing and mailing of certified notices for the Dallas Police Department Auto Pound - Statement Systems, Inc., most advantageous proposer of two - Not to exceed \$612,900**

Upon completion of a formal request for the bid process, the City seeks authorization to initiate a three-year service contract for printing and mailing of Auto Pound notices totaling \$612,900. This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This service contract will provide for the printing and mailing of certified notices to registered owners and lien holders of vehicles that have been impounded at the Dallas Police Department Auto Pound. Auto pounds are required by the State Transportation Code 683.012 to notify registered owners and lien holders by certified mail within 10 days after a vehicle has been taken into custody. The Dallas Police Department Auto Pound currently sends out approximately 2,500 notices monthly and issues a notification to the registered owner/lien holders 48 hours after the vehicle has been impounded.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize this three-year service contract for printing and mailing of certified notices for the Police Auto Pound. This item will be placed on the August 24, 2016, City Council Agenda.



Eric D. Campbell
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Police Chief David O. Brown, Dallas Police Department

Memorandum



DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 38: Authorize (1) the acceptance of the Commercial Auto Theft Interdiction Squad/24 grant from the Texas Automobile Burglary & Theft Prevention Authority in the amount of \$555,204, to provide a specialized proactive automobile theft program, for the period September 1, 2016 through August 31, 2017; (2) a local match in the amount of \$111,041; (3) an In-Kind Contribution in the amount of \$517,394; and (4) execution of the grant agreement - Total not to exceed \$1,183,639**

The City of Dallas has received funding in the amount of \$555,204 for the Texas Burglary and Automobile Theft Prevention Authority (ABTPA) Grant from September 1, 2016 through August 31, 2017. A cash match in the amount of \$111,041 and In-Kind Contribution in the amount of \$517,394.

This will be the 15th consecutive year we have applied for and received money from the Texas Automobile Burglary and Theft Prevention Authority and are currently managing this year's grant funds.

The grant funds personnel and will assist the Dallas Police Department's Investigative Unit in auto theft prevention, increased public awareness, and the apprehension and identification of auto theft offenders. The grant will continue to target commercial auto theft offenders who profit from vehicles stolen each year in Dallas, including salvage yards, chop shops, wrecker services, pawn shops, used car dealers, and large organized auto theft rings.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize the acceptance of the Commercial Auto Theft Interdiction Squad/24 Grant. This item will be placed on the August 24, 2016, City Council Agenda.



Eric D. Campbell
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

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Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Police Chief David O. Brown, Dallas Police Department

Memorandum



DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 39: Authorize (1) the application and acceptance of the Texas School Safety Center 2016/2017 Tobacco Enforcement Grant in the amount of \$65,025 from the Texas State University System – San Marcos for the purpose of reducing youth access to tobacco products, and to ensure compliance with the Health and Safety Code, Chapter 161 for the period September 1, 2016 through August 31, 2017; and (2) execution of the grant agreement - Not to exceed \$65,025**

The City of Dallas has been awarded funding in the amount of \$65,025 for the 2016/2017 Tobacco Enforcement Grant from the Texas School Safety Center at Texas State University. This will provide the Dallas Police Department Vice Unit additional resources for the period of September 1, 2016 through August 31, 2017. The grant amount is \$65,025, and no local match is required.

This grant was created to enforce Subchapter H, Chapter 161, Texas Health and Safety Code, to reduce the extent to which cigarettes and tobacco products are sold and distributed to persons younger than 18 years of age. The grant will provide funding for the overtime salaries of vice personnel who will be conducting controlled buys and stings, to enforce a minor in possession of tobacco products. Additionally, the grant will fund the payment of confidential informants used in control buy stings and for purchases of tobacco products by these informants.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize the application and acceptance of the Texas School Safety Center 2016/2017 Tobacco Enforcement Grant. This item will be placed on the August 24, 2016, City Council Agenda.



Eric D. Campbell
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
A. C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
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Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

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Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Police Chief David O. Brown, Dallas Police Department

Memorandum



DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 40: A resolution authorizing (1) an Interlocal Agreement with the North Central Texas Council of Governments (NCTCOG), detailing project roles and responsibilities for a Unified Planning Work Program for a City of Dallas Curb Lane Management Study and mobile application system; and (2) transfer of funds to NCTCOG from the City of Dallas in the amount of \$100,000 serving as a local match - Not to exceed \$100,000**

The North Central Texas Council of Governments (NCTCOG) and the City of Dallas have developed a pilot project to review the use and management of the curb lane with an emphasis on parking and a mobile application system to improve the utilization and programming of the curb lane as a multi-modal/evolving right-of-way.

The Curb Lane Management Study will outline the existing use of the curb lane and evaluate how to maximize public benefit of the right of way through the planning of and permitted uses for the curb lane. This study will be designed to complement the current Downtown 360 Plan Update and will provide valuable information for a robust data set for recommendations on how to utilize the curb lane.

The creation of a mobile application system will provide information on available parking and other curb lane facilities to improve the quality of and availability of mobility/curb lane data for trip decisions and regional planning.

The City of Dallas Curb Lane Management Study and mobile mapping application system has a total project cost of \$500,000 to be used for professional services.

The funding will be as follows:

- 1) The City of Dallas, \$100,000, local match and
- 2) Surface Transportation Program-Metropolitan Mobility funds \$400,000.

The Regional Transportation Council (RTC) has approved \$400,000 in Surface Transportation Program-Metropolitan Mobility funds to be administered by the NCTCOG.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize this Interlocal Agreement with NCTCOG. This item will be placed on the August 24, 2016, City Council Agenda.



Eric D. Campbell
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

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Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Police Chief David O. Brown, Dallas Police Department

Memorandum



DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming *Draft* Agenda Item E: Authorize a master agreement for hay for the Dallas Police Department – Triple H Farms**

Upon completion of a formal request for the bid process, the City seeks authorization to initiate a three-year master agreement for Coastal Bermuda hay totaling \$72,670. This action does not encumber funds; the purpose of this master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

The Dallas Police Department's Mounted Squad currently stables 14 horses at Fair Park. These are working horses used for crowd control and to provide a high profile presence in neighborhoods, downtown, and in shopping center parking lots. Additionally, the Mounted Squad is a huge public relations asset. These horses are stabled and do not have access to pastures for grazing; the horses must be fed hay daily to provide a good nutritious diet and promote good health and vigor. The department will use over 8,600 bales of Coastal Bermuda hay for feed in a 36-month period.

The Dallas Police Department is seeking the support and recommendation from the Public Safety Committee to authorize this master agreement for Coastal Bermuda hay. This item will be placed on the September 14, 2016, City Council Agenda.



Eric D. Campbell
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
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Elsa Cantu, Assistant to the City Manager – Mayor & Council
Police Chief David O. Brown, Dallas Police Department