PUBLIC SAFETY COMMITTEE

DALLAS CITY COUNCIL COMMITTEE AGENDA

2017 MAR 31 PM 2: 57

OTTY SEDITENBY UNLEVE TEXAS

6. Advanced Life Support Engine Program

(For Information Only)

MONDAY, APRIL 10, 2017 CITY HALL COUNCIL BRIEFING ROOM, 6ES 1500 MARILLA DALLAS, TEXAS 75201 11:00 A.M. – 12:30 P.M.

Chair, Council Member Adam Medrano
Vice Chair, Council Member B. Adam McGough
Council Member Sandy Greyson
Council Member Tiffinni A. Young
Council Member Jennifer S. Gates
Council Member Philip T. Kingston

Call to Order

1. Approval of Minutes from the March 27, 2017 Public Safety Committee Meeting

| 2. | Automated Red-Light Photo Enforcement (RFCSP) (Action Item) | Assistant Director Donzell Gipson Dallas Police Department | |
|----|---|---|--|
| 3. | Statistical Data / Administrative (Fire) Reports | Deputy Chief Tameji Berry Dallas Fire-Rescue Department | |
| | A. 8819 Daytonia AvenueC. 4550 Cherbourg StreetE. 9837 Walnut Street #202G. 4731 Nome Street | B. 4913 East Side AvenueD. 6705 Bob O Link DriveF. 3610 McKinney Avenue | |
| 4. | RIGHT Care Pilot Program (Action Item) | Acting Assistant Chief George Gamez Dallas Fire-Rescue Department | |
| | | Medical Director S. Marshal Isaacs, MD Dallas Fire-Rescue Department | |
| 5. | Promotional Process (For Information Only) | Assistant Chief Daniel Salazar Dallas Fire-Rescue Department | |

Executive Assistant Chief Fernando M. Gray, Sr.

Dallas Fire-Rescue Department

7. Upcoming Agenda Item(s)

April 12, 2017

A. *Draft* Agenda Item: Authorize a seven-year service contract, with three one-year renewal options, for the installation, management, operation, violation ticket processing, and collection services of an automated red-light camera enforcement system - American Traffic Solutions, Inc., most advantageous proposer of five - Not to exceed \$17,793,000

April 26, 2017

B. Draft Agenda Item: Authorize (1) acceptance of sub-grant award (2) execution of sub-grant agreement by Meadows Mental Health Policy Institute funded by W.W. Caruth, Jr, Foundation at Communities Foundation of Texas in the amount of \$2,257,464 to Dallas Fire-Rescue and Dallas Police Departments for the development of Rapid Integrated Group Healthcare Team (RIGHT Care) Pilot Program for the period of May 1, 2017 through April 30, 2020.

Adjourn

Adam Medrano, Chair Public Safety Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

- Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
- The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
- A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
- Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
- 5. The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.
- 6. Deliberations regarding economic development negotiations. Section 551,087 of the Texas Open Meetings Act.

NOTICE: Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapitulo h, capitulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapitulo h, capitulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Public Safety Committee Meeting Record

| Meeting Date: Monday, March 27, 2017 | Convened: 11:05 A.M. Adjourned: 12:49 P.M. | | | | |
|---|---|--|--|--|--|
| Committee Members Present: Council Member Adam Medrano, Chair Council Member B. Adam McGough, Vice Chair Council Member Sandy Greyson Council Member Tiffinni A. Young Council Member Jennifer S. Gates Council Member Philip T. Kingston | Committee Members Absent: Other Council Members Present: | | | | |
| Staff Present: | | | | | |
| Assistant City Manager Eric D. Campbell, CMO Interim Chief of Police David Pughes, DPD Assistant Chief Paul Stokes, DPD Assistant Chief Santos Cadena, DPD Assistant Chief Randall Blankenbaker, DPD | Deputy Chief Scott Walton, DPD Major Danny Williams, DPD Deputy Chief Thomas Castro, DPD Assistant Director Donzell Gipson, DPD | | | | |
| AGENDA: | | | | | |
| Call to Order | | | | | |
| 1. Approval of Minutes from the February 27, 2017 & February 13, 2017 Public Safety Committee Meeting Presenter(s): Council Member Adam Medrano, Chair Information Only: | | | | | |
| Action Taken/Committee Recommendation(s): A motion was made to approve both February 27 th and Fe | bruary 13 th minutes. | | | | |
| Motion made by: CM Greyson Item passed unanimously: ☑ Item failed unanimously: ☐ | Motion Seconded by: CM Gates Item passed on a divided vote: Item failed on a divided vote: | | | | |
| 2. Monthly Crime Report Presenter(s): Interim Chief of Police David Pughes, DPD Information Only: ☐ | | | | | |
| Action Taken/Committee Recommendation(s): This briefing provided the committee with an update on the year to date crime report for January 1 – March 22, 2017 and the month to month crime report March 1-22, 2017. | | | | | |
| Motion made by: Item passed unanimously: Item failed unanimously: | Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote: | | | | |

Public Safety Committee Meeting Record – March 27, 2017

| 3. | Gang Unit Overview Presenter(s): Major Danny Williams, DPD Information Only: | | | |
|----|--|--|--|--|
| | Action Taken/Committee Recommendation(s): This briefing provided the committee with an overview of the DPD Gang Unit and an update on the enforcement activity. | | | |
| | Motion made by: Item passed unanimously: Item failed unanimously: | Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote: | | |
| 4. | Cell Phone Use While Driving Presenter(s): Major Danny Williams, DPD Information Only: | | | |
| | Action Taken/Committee Recommendation(s): This briefing provided the committee with information on cell phone use while driving and provided their propose actions. | | | |
| | Motion made by: Item passed unanimously: Item failed unanimously: | Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote: | | |
| 5. | Homicide Report Presenter(s): Deputy Chief Thomas Castro, DPD Information Only: | | | |
| | Action Taken/Committee Recommendation(s): This briefing provided the committee with a comprehensive annual Homicide Report for the reported 171 homicide in 2016. CM Young would like to know the stats for the use of DPD iWatch. | | | |
| | Motion made by: Item passed unanimously: Item failed unanimously: | Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote: | | |
| 6. | Compliance and Monitoring Review – NIBIN Program Presenter(s): Assistant Director Donzell Gipson, DPD Information Only: | | | |
| | Action Taken/Committee Recommendation(s): This informational memo provided the committee with a notice of the program's Final Audit Report. | | | |
| | Motion made by: Item passed unanimously: Item failed unanimously: | Motion Seconded by: Item passed on a divided vote: Item failed on a divided vote: | | |

Public Safety Committee Meeting Record – March 27, 2017

> Adam Medrano, Chair Public Safety Committee

| 7. | Upcoming Agenda Item(s) Presenter(s): Council Member Adam Medrano, Chair Information Only: | | | |
|----|--|---|--|--|
| | system. Chair Medrano granted his request and staff will | genda Item A regarding the red-light camera enforcement place it on the next PSC Meeting Agenda. A motion was ward to full Council for approval with CM Kingston voting | | |
| | Motion made by: CM Greyson Item passed unanimously: Item failed unanimously: | Motion Seconded by: CM McGough, Vice Chair Item passed on a divided vote: ☐ Item failed on a divided vote: ☐ | | |
| | APPROVED BY: | ATTEST: | | |

Crystal Lee, Coordinator Public Safety Committee

Memorandum



DATE April 3, 2017

Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston

SUBJECT Automated Red-Light Photo Enforcement (RFCSP)

On Monday, April 10, 2017, you will be briefed on the Dallas Police Department's Automated Red-Light Photo Enforcement Request for Competitively Sealed Proposals (RFCSP) by Assistant Director Donzell Gipson. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Eric D. Campbell Assistant City Manager

Qui D'hampbell

[Attachment]

c: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Theresa O'Donnell, Interim Chief of Economic Development &
Neighborhood Services

Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors

Automated Red-Light Photo Enforcement (RFCSP)

Public Safety Committee April 10, 2017

Donzell Gipson, Assistant Director Dallas Police Department City of Dallas



Presentation Overview

- Background/History
- Purpose
- Proposed Action
- Staff Recommendation
- Next Steps
- Appendix





Background/History

- Briefed Public Safety Committee on upcoming RFCSP in April 2016 (see Appendix A)
- Hired a consultant, Kimley-Horn, to draft specifications in May 2016 (turnkey approach)
- Released Request for Information (RFI) to obtain industry feedback on draft specifications in July 2016



Background/History (Continued)

- Provided briefing to Automated Red Light Enforcement Commission in August 2016
 - Complete specifications and formally release the RFCSP
 - Start the wind down of the existing camera system
 - Re-engineer site selection process for new contract
- Hired a consultant, Lee Engineering, to develop site selection process for new RFSCP in September 2016



Background/History (Continued)

- Released formal RFCSP in October 2016
- Provided vendor presentations and demonstrations in December 2016
 - 5 vendors submitted proposals
- Processed Best and Final Offer in late January and early February 2017
- Negotiated new contract in March 2017



Purpose

- Provide overview of this procurement's evaluation process
- Discuss "Safelight" program changes between current and proposed contract

Overview of the Evaluation Process

Selected two evaluation committees:

- Operational Committee Functional Match *
- Technical Committee Capability and Experience **
- Technical Committee Approach **

| CRITERIA | SCORE |
|---|-------|
| Cost and Revenue | 30% |
| Functional Match * | 30% |
| Capability and Experience ** | 15% |
| Approach ** | 10% |
| Business Inclusion and Development Plan | 15% |
| Total | 100% |



Program Changes Between Contracts

| Provision | Old Contract | New Contract | |
|-----------------------------|-----------------|----------------------------------|--|
| Term | 10 years | 10 years | |
| Collection Enforcement Tool | Credit Marking | Vehicle Registration Hold* | |
| Collections Warranty | 65% | 62-67% (annual escalation) | |
| Delinquent Collections | 30% fee | Included in camera approach fees | |
| Base Camera System Total | 60 cameras | 40 cameras | |
| Camera Fees by Approach | \$3,799 monthly | \$3,295 monthly | |
| Savings between Contracts | N/A | 13.3% decrease in pricing | |

^{*}DPD pays fees directly to Dallas County for vehicle registration hold along with Court and Detention Services



Proposed Action

 Public Safety Committee recommend moving the agenda item to full Council for consideration of awarding contract to American Traffic Solutions, Inc.



Staff Recommendation

City Council award the contract on April 12th, 2017

- Allow adequate time for vendor transition
- Existing contract expires on May 15, 2017
- Allow for uninterrupted and continued receipt of payments and delinquent collections
- Allow vendor time to build-out plans to install new camera equipment



Next Steps

Upon City Council Award

- Staff trained on using new systems
- Vendors transition the wind down and removal of the current camera system
- Approval of proposed construction schedule of new camera equipment
- City approves notices and collections process

City of Dallas

Automated Red-Light Photo Enforcement (RFCSP)

Public Safety Committee April 10, 2017

Donzell Gipson, Assistant Director Dallas Police Department City of Dallas



Appendix

- Appendix A
 - Briefing to Public Safety Committee presented on April 25, 2016





Safelight Program Update

(A Red-Light Photo Enforcement Safety Initiative)

Public Safety Committee April 25, 2016



Program Description and Safety Statistics

- Why have the Safelight Program?
- Enforcement Actions
- Definitions
- Safelight Program Statistics

Why have the Safelight Program?

Problem:

High number of right angle collisions and related injuries/fatalities due to drivers running red lights

Purpose:

Improve public safety by increasing enforcement of red light laws in conjunction with public awareness to modify driving behavior

Solution:

Deployment of red-light photo enforcement system and citation issuance

Enforcement Actions

Prior to the Safelight Program

Police Officers targeted traffic enforcement at specific intersections to address significant numbers of accidents, fatalities and injuries

Today

The red-light photo enforcement system is a force multiplier allowing police officers to focus on call answering and investigative duties

Definitions

Intersection

Where two or more roads meet.

Approach

A section of a road that leads to an intersection. For example an intersection where two roads crossover each other would have four approaches: a north, south, east, and west.

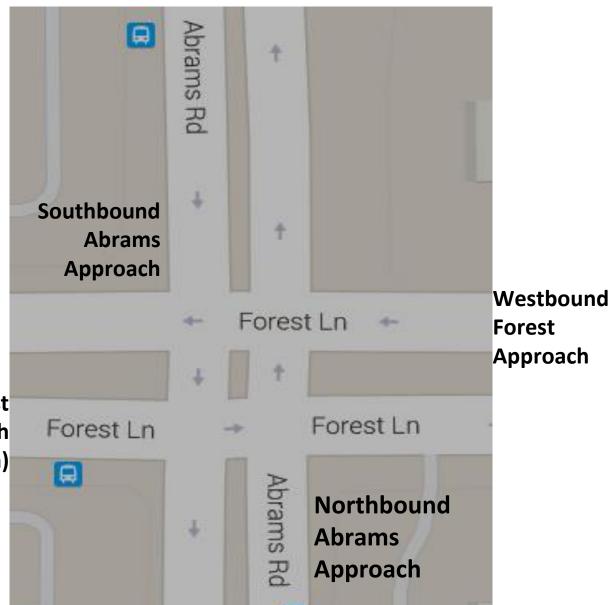
Camera approach

The side of the intersection where an automated red light camera is located on the approach. Each approach requires an individual camera.

Camera locations

Camera sites are assigned by approach versus by intersection. An intersection normally has a single camera on one approach. A few intersections have more than one camera with each camera on a different approach.

Definitions (continued)



Eastbound Forest Approach (Camera Approach)

Safelight Program Statistics

9 Year Post Safety Report

Crashes – <u>Camera Approaches</u> of intersections with camera locations

Post 9 year results at 32 camera approaches:

- 63% average reduction in crashes caused by red light running
- 72% of these approaches showed reductions or no change in red-light related crashes

Crashes – All Approaches of intersections with camera locations

Post 9 year results at 30 intersections:

- 48% average reduction in crashes caused by red light running
- 93% of these approaches showed reductions or no change in red-light related crashes

Safelight Program Statistics (continued)

7 Year Post Safety Report

Crashes – <u>Camera Approaches</u> of intersections with camera locations

Post 7 year results at 11 camera approaches:

- 53% average reduction in crashes caused by red light running
- 91% of these approaches showed reductions or no change in red-light related crashes

Crashes – All Approaches of intersections with camera locations

Post 7 year results at 10 intersections:

- 21% average reduction in crashes caused by red light running
- 60% of these approaches showed reductions or no change in red-light related crashes

Contract Highlights

- Contract Changes
- Collection Enforcement Tools
- Negotiated Benefits

Contract Changes

| Provision | Current | Change |
|------------------------------------|--|----------------------------|
| Term | Expires – March 2017 | Expires – June 2017 |
| Collection Enforcement Tool | Credit Marking | Vehicle Registration Hold |
| Camera End Date | Expires – December 2016 | Expires – March 2017 |
| Collections End Date | Expires – March 2017 | Expires – June 2017 |
| Camera Phase Down | Maintain 60 sites Phase down to 50 sites | |
| Collections Warranty | 65% | 65% (no change or greater) |
| Camera Uptime Penalties | \$100/\$500/\$1,000 | \$100/\$250/\$750 |
| Delinquent Collections | 30% fee | 30% fee (no change) |

Collection Enforcement Tools

Credit Marking – (effective from program inception until June 1, 2016)

Reporting to credit bureaus on delinquent payment status of citations

 Credit bureaus have provided notice that they will no longer honor credit marking requests and will remove the existing markings

Vehicle Registration Hold – (effective as of June 2, 2016)

Withhold annual registration of vehicles due to delinquent payment status of citations

Currently used by Municipal Courts

Negotiated Benefits

As part of the agreed upon plan to prepare for the end of contract, the following changes will occur:

Camera Phase down

- Allows for extended camera activity for (3) months within the existing contract award amount
- Estimated savings (approximately \$600k)

Extended Term

 Allows for additional time to plan, engineer and procure the new red-light photo enforcement system

Next Steps

- Decision Points
- Request For Competitive Sealed Proposal (RFCSP)
- Questions

Decision Points

Staff Recommendation:

- Conduct a review of best practices, procedures, and technology changes to improve the Safelight Program
- Issue new RFCSP to continue the Safelight Program

Request For Competitive Sealed Proposal (RFCSP)

Steps Underway

- Write updated specifications and release RFP
- Determine process for current system close
- Re-engineer site selection process for new contract

Result

Recommendation to City Council for contract award to most advantageous proposer(s)

QUESTIONS?

Memorandum



DATE April 3, 2017

Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston

SUBJECT Statistical Data / Administrative (Fire) Reports

This is an informational memo to provide you with a brief description of statistical data and fire reports for January 23, 2017 – February 24, 2017.

Statistical Data for this period:

| Dallas Fire-Rescue Calls | Totals | <u>Percentage</u> |
|--------------------------|--------|-------------------|
| Total Incidents | 20,854 | 100% |
| Fire | 3,309 | 16% |
| EMS | 17,509 | 83% |
| Specialize Incidents | 36 | 1% |

Significant fires that occurred during this period:

| <u>Date</u> | Multiple Alarm | Number of | Personnel | Hours on | Incident Work |
|-------------|----------------|--------------|-----------|--------------|---------------|
| | <u>Level</u> | <u>Units</u> | | <u>Scene</u> | <u>Hours</u> |
| 1/28/17 | 3-Alarm | 34 | 97 | 4 | 388 |
| 2/12/17 | 2-Alarm | 32 | 93 | 10 | 930 |
| 2/15/17 | 2-Alarm | 31 | 94 | 4 | 376 |

There were 6 (six) injuries and 1 (one) fatality that occurred as a result of fire incidents.

The total value of property that <u>received fire damage</u> during this period was \$1,666,210.00. The total value of property <u>saved from fire damage</u> during this period was \$784,340.00.

Please contact me if you have any questions or need additional information.

Eric D. Campbell

Assistant City Manager

Eni D'Campbell

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Theresa O'Donnell, Interim Chief of Economic Development &
Neighborhood Services

Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors

Public Safety Committee Administrative Fire Reports Summary April 2017

| | DATE | ADDRESS | COUNCIL DISTRICT | TYPE | CAUSE | LOSS | ALARM |
|----|----------|-------------------------|---------------------------|---------------------------|--------------|----------------|---------|
| A. | 01/23/17 | 8819 Daytonia Avenue | District 9 (Clayton) | 1-Story Frame Dwelling | Accidental | \$150.00 | 1 Alarm |
| В. | 01/28/17 | 4913 East Side Avenue | District 2 (Medrano) | 2-Story Frame Dwelling | Undetermined | \$91,640.00 | 3 Alarm |
| C. | 02/05/17 | 4550 Cherbourg Street | District 7 (Young) | 1-Story Frame Dwelling | Accidental | \$6,000.00 | 1 Alarm |
| D. | 02/12/17 | 6705 Bob O Link Drive | District 9 (Clayton) | 2-Story Brick Dwelling | Undetermined | \$1,512,420.00 | 2 Alarm |
| E. | 02/15/17 | 9837 Walnut Street #202 | District 10 (McGough) | 3-Story Frame Condominium | Undetermined | \$35,000.00 | 2 Alarm |
| F. | 02/16/17 | 3610 McKinney Avenue | District 14 (Kingston) | Vehicle | Undetermined | \$17,000.00 | 1 Alarm |
| G. | 02/24/17 | 4731 Nome Street | District 7 (Young) | 1-Story Frame Shed | Accidental | \$4,000.00 | 1 Alarm |

One Alarm Fire (A)

| Date of Fire: | January 23, 2017 | Time of Fire | 11:43 AM |
|-----------------------------------|---|------------------|-------------|
| Response Time | 2 Minutes 23 Seconds | | |
| Location | 8819 Daytonia Avenue | Service Area | Northeast |
| Bldg. Type | 1-Story Frame Dwelling | Council District | 9 (Clayton) |
| Business Name | N/A | | |
| Fire Alarm System | No | Operational | No |
| Cause | Accidental | | |
| Value/ Damage Estimate Narrative | Building: \$170,000.00 \$100.00 Content: \$20,000.00 \$50.00 TOTAL \$190,000.00 \$150.00 This is an undetermined fire that originated in a trash can located in the kitchen. The fire traveled to the adjacent portable cabinetry and stove. Engine 53 was the first arriving company. | | |
| | | | |

Three Alarm Fire (B)

| Date of Fire: | January 28, 2017 | Time of Fire | 12:59 AM |
|------------------------------|---|---|-------------|
| Response Time | 2 Minutes 45 Seconds | | |
| Location | 4913 East Side Avenue | Service Area | Central |
| Bldg. Type | 2-Story Frame Dwelling | Council District | 2 (Medrano) |
| Business Name | N/A | | |
| Fire Alarm System | No | Operational | N/A |
| Cause | Undetermined | | |
| Value/ Damage Estimate | Walue Building: \$175,800.00 Content: \$15,000.00 TOTAL \$190,800.00 | <u>Damage</u> \$86,540.00 \$5,100.00 \$91,640.00 | |
| Narrative | This is an undetermined fire. Upon arrival, firefighters found fire coming from the east side window of the dwelling. The fire quickly spread throughout the second floor of the dwelling which caused partial collapse on the first floor. The fire caused a near total loss to the structure and contents. There was fire damage to a structure located at 4909 East Side due to exposure. Truck 19 was the first arriving company. | | |

One Alarm Fire (C)

| Date of Fire: | February 5, 2017 | Time of Fire | 4:44 AM |
|------------------------------|---|---|------------------|
| Response Time | 5 Minutes 26 Seconds | | |
| Location | 4550 Cherbourg Street | Service Area | South Central |
| Bldg. Type | 1-Story Frame Dwelling | Council District | 7 (Young) |
| Business Name | N/A | | |
| Fire Alarm System | No | Operational | N/A |
| Cause | Accidental | | |
| Value/ Damage Estimate | Walue Building: \$14,110.00 Content: \$5,000.00 TOTAL \$19,110.00 | <u>Damage</u> \$4,000.00 \$2,000.00 \$6,000.00 | |
| Narrative | This is an accidental fire that resulted from originated in the living room of the dwell damage throughout the structure. Truck | ling and caused moderate | e fire and smoke |

Two Alarm Fire (D)

| Date of Fire: | February 12, 2017 | Time of Fire | 3:53 PM |
|------------------------------|---|--|--------------------|
| Response Time | 4 Minutes 30 Seconds | | |
| Location | 6705 Bob O Link Drive | Service Area | Northeast |
| Bldg. Type | 2-Story Brick Dwelling | Council District | 9 (Clayton) |
| Business Name | N/A | | |
| Fire Alarm System | Yes | Operational | Yes |
| Cause | Undetermined | | |
| Value/ Damage Estimate | Walue Building: \$1,466,420.00 Content: \$500,000.00 TOTAL \$1,966,420.00 | <u>Damage</u> \$1,462,420.00 \$50,000.00 \$1,512,420.00 | |
| Narrative | This is an undetermined fire that original place. Upon arrival, firefighters found fire the residence. The fire traveled throu damage. Engine 55 was the first arriving | e and smoke coming from ghout the attic causing | n the rear area of |

Two Alarm Fire (E)

| Date of Fire: | February 15, 2017 | Time of Fire | 9:54 PM |
|------------------------------|--|---|---|
| Response Time | 3 Minutes 13 Seconds | | |
| Location | 9837 Walnut Street #202 | Service Area | Northeast |
| Bldg. Type | 3-Story Frame Condominium | Council District | 10 (McGough) |
| Business Name | Richland Trace Apartments | | |
| Fire Alarm System | Yes | Operational | Yes |
| Cause | Undetermined | | |
| Value/ Damage Estimate | Walue Building: \$43,220.00 Content: \$20,000.00 TOTAL \$63,220.00 | Damage \$25,000.00 \$10,000.00 \$35,000.00 | |
| Narrative | This is an undetermined fire. Upon ar heavy fire coming from the patio area and The fire originated in the bedroom adj resulted in major structural damage. Engage of the pation of the pation area and the pa | d beginning to extend upv acent to the patio of un | vard to unit #301. it #202. The fire |

One Alarm Fire (F)

| Date of Fire: | February 16, 2017 | Time of Fire | 3:20 PM |
|------------------------------|--|---|-------------------|
| Response Time | 4 Minutes 48 Seconds | | |
| Location | 3610 McKinney Avenue | Service Area | Central |
| Bldg. Type | Vehicle | Council District | 14 (Kingston) |
| Business Name | N/A | | |
| Fire Alarm System | No | Operational | No |
| Cause | Undetermined | | |
| Value/ Damage Estimate | Building: \$17,000.00 Content: \$0.00 TOTAL \$17,000.00 | <u>Damage</u> \$17,000.00 \$0.00 \$17,000.00 | |
| Narrative | This is an undetermined vehicle fire that firefighters found a fully involved vehicle. The fire resulted in a total loss. Engine 8 | fire on the third floor of the | e parking garage. |

One Alarm Fire (G)

| Date of Fire: | February 24, 2017 | Time of Fire | 9:02 PM |
|---|---|------------------|---------------|
| Response Time | 5 Minutes 10 Seconds | | |
| Location | 4731 Nome Street | Service Area | South Central |
| Bldg. Type | 1-Story Frame Shed | Council District | 7 (Young) |
| Business Name | N/A | | |
| Fire Alarm System | No | Operational | No |
| Cause | Accidental | | |
| Value/ Damage Estimate Narrative | Building: \$3,000.00 \$3,000.00 Content: \$1,000.00 \$1,000.00 TOTAL \$4,000.00 \$4,000.00 This is an accidental fire that resulted from a heat source too close to combustibles. The fire spread throughout the shed causing heavy fire damage. Engine 23 was the first arriving company. | | |
| | the first arriving company. | | |

Memorandum



DATE April 3, 2017

Honorable Members of the Public Safety Committee:
 Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
 Jennifer S. Gates, Philip T. Kingston

SUBJECT RIGHT Care Pilot Program

On Monday, April 10, 2017, you will be briefed on the Dallas Fire-Rescue Department's RIGHT Care Pilot Program by Acting Assistant Chief George Gamez. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Eric D. Campbell Assistant City Manager

Lie D'Lampbell.

[Attachment]

c: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Theresa O'Donnell, Interim Chief of Economic Development &
Neighborhood Services

Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors

RIGHT Care Pilot Program

Public Safety Committee April 10, 2017

George Gamez, Acting Assistant Chief Dallas Fire-Rescue Department City of Dallas

S. Marshal Isaacs, MD Medical Director Dallas Fire-Rescue Department



Overview

- To understand why this Pilot Program has been developed
- To describe the Rapid Integrated Group Healthcare Team (RIGHT) Care Pilot Program components of Dallas County Smart Justice implementation project
- To delineate the goals of the program



Overview, Cont.

- To thank the W. W. Caruth, Jr. Foundation, Communities Foundation of Texas and the Meadows Mental Health Policy Institute (MMHPI) for grant funding
- To seek input and approval from the Public Safety Committee to move forward with development of the Pilot Program



Behavioral Health Patients

Parkland

EMS/Fire Operations

Green Oaks



DPD

Jail/Courts

Other Dallas
Emergency
Departments



Why do we need this Program

- Contact with local law enforcement and DFR **EMS**
 - 15,593 behavioral health calls a year in Dallas
 - Since 2012, an increase of 18% overall and 59% needing an ambulance
- Jail
 - 21% receive psychotropic medication
 - 25% have past/current mental health system contact
 - 58% rearrested



Why do we need this Program, Cont.

- Super-utilizers
 - More than 6,000 "super-utilizers" in Dallas, with 4,000 living in poverty
 - Less than 1 in 7 are in care
 - 75% use jail repeatedly
- Community-based and inpatient behavioral health care services
 - Super-Utilizers need ongoing intensive care, housing, and supervision





The Challenge

The challenge of trying to connect persons living with mental illness to behavioral health care:

- Time spent responding, de-escalating, and then transporting these patients
- "Revolving Door" of treatment facilities and ERs
- Varying policies and procedures between agencies
- Concern for liability if we do not do the "right thing"
- Need for more training and improved information sharing



Key Partners

- Dallas County Behavioral Health Leadership Team
- Dallas Police Department (DPD)
- Dallas Fire-Rescue Department (DFD)
- •Dallas-Fort Worth Hospital Council
- North Texas Behavioral Health
- Authority (NTBHA)

Dallas City, County, and Region Community Behavioral Health Providers •Adapt Community Solutions
•Centro de Mi Salud
•Child and Family Guidance Center
•Homeward Bound
•Integrated Psychotherapeutic Services
•Metrocare Services
•Southern Area Behavioral Health
•Transicare, Inc.

Baylor Scott & White

HCA System/Green Oaks Hospital

- Methodist Health System
- Parkland Health & Hospital System
- Texas Health Resources
- Universal Health Services
- •The University of Texas Southwestern Medical School

Hospital Systems

Key Data Partners

Loopback Analytics
PCCI / Pieces
Harris Logic
Xenatix



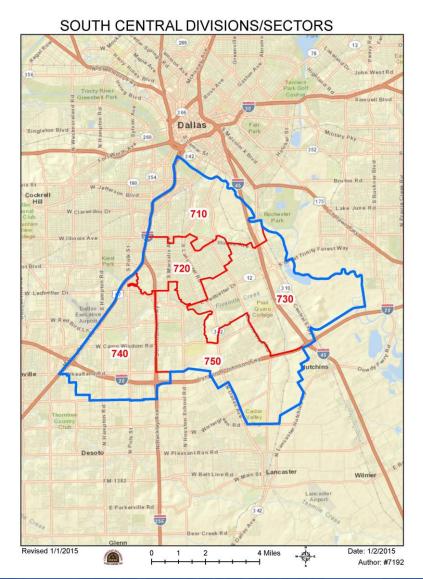
RIGHT Care Pilot Program Components

- 911 center behavioral health triage professionals
- RIGHT Care Response Team:
 - DFR Paramedic,
 - DPD Officer, and
 - Behavioral Health Professionals
- Response Vehicle
- Medical Direction (policies/procedures/consultation)





South Central District







Proposed Program Outcomes

Improved care for Dallas Citizens and Safety for our responders

- Free up law enforcement and DFR EMS
 - Focus more on public safety rather than mental health service delivery
- Reduce Dallas County's high recidivism rates
 - For people with mental illness released from jail
- Permanently shift \$40 million a year in healthcare costs
 - From emergency rooms and the jail to evidence-based care



Proposed Program Outcomes, Cont.

Improved care for Dallas Citizens and Safety for our responders

- Multidisciplinary Response Teams
 - Paramedic, mental health professional, law enforcement
- Real-Time IT Surveillance Systems
 - Linking law enforcement, jail, emergency rooms to divert
- Expanding crisis drop-off options



Proposed Action

- Seek Council approval to accept the grant
- Develop standard operating procedures
- Partner with behavioral health professionals
- Recruit and select appropriate personnel
- Provide training for DPD and DFR





Proposed Action, Cont.

- Obtain vehicle and equipment
- Begin "Proof of Concept" phase
- Evaluate and modify as appropriate



Grant Funding

- Personnel
- Equipment
- Response Vehicle
- Office space
- Data Analysis



Grant Funding, Cont.

Thank you to the W.W. Caruth, Jr. Foundation and MMHPI for awarding \$2.2 million dollars over 3 years to fund this program.







Staff Recommendation/Next Steps

- Staff recommends the Public Safety
 Committee forward the following to City
 Council for consideration and approval:
 - Approval to accept the grant and execute
 - Approval to move forward with development of the RIGHT Care Pilot Program
- Council Action
 - Upcoming Agenda Item -Wednesday, April 26, 2017



RIGHT Care Pilot Program

Public Safety Committee April 10, 2017

George Gamez, Acting Assistant Chief Dallas Fire-Rescue Department City of Dallas



S. Marshal Isaacs, MD Medical Director Dallas Fire-Rescue Department

Memorandum



DATE April 3, 2017

Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT Promotional Process

On Monday, April 10, 2017, you will be briefed on the Dallas Fire-Rescue Department's Promotional Process by Assistant Chief Daniel Salazar. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Eric D. Campbell Assistant City Manager

Que Planghell

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Theresa O'Donnell, Interim Chief of Economic Development &
Neighborhood Services

Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors

Promotional Process

Public Safety Committee April 10, 2017

Daniel Salazar, Assistant Chief Dallas Fire-Rescue Department City of Dallas



Promotional Process Overview

- Existing promotional exam process
- Discuss recent job analysis
- Discuss promotional exam outsourcing
- Overview of promotional source materials committees
- Discuss past promotional exams and current promotional exam schedule



Existing Promotional Exam Process

- Entails DFR and Civil Service Department (CVS) collaboration for development of multiple components for each exam
- CVS develops exams using Knowledge, Skills, and Abilities (KSA) linked to a Job Analysis Report (JA)
- Written Exam & Assessment Center exercises
- Final Combined Exam Results
 (eligibility lists are effective for 18 months)



Promotional Exam Process Cont.

Written exam and Assessment Center (AC) test component weightings

- Fire Battalion Chief –
 39% written exam and
 61% AC
- Fire Captain –
 37% written exam and
 63% AC
- Fire Lieutenant –
 42% written exam and
 58 % AC
- Driver Engineer written exam only



Job Analysis (JA) Overview

- Previous job analysis developed 2003
- During FY 15-16, DFR partnered with a consultant to develop new JA for each promotional rank needed.
 JAs are use to identify uniformed candidates for promotion within DFR
- JA include:
 - Employee surveys related to KSAs, group interviews, observations and Fire Administration input



Outsourcing of Promotional Exams

- Historically CVS has developed promotional exams for DPD and DFR
- Outsourcing of promotional exams affords more flexibility with test scheduling and promotes notion of test integrity
- March 22, 2017 Dallas City Council approved for DFR and DPD to contract with IO Solutions to administer future promotional exams



Promotional Exam Source Committees

- DFR developed promotional source materials committees (uniformed employees)
- Committees relied on new KSAs to vet promotional source materials including:
 - Industry related textbooks and existing DFR Manuals of Procedures
 - City of Dallas Administrative Directives and DFR technical publications
- Final outcome compilation of study materials lists to be used by CVS/Consultants for test development



Past Promotional Exam Schedule

Operations:

- Fire Battalion/Section Chief FY 2012
- Fire Captain FY 2013
- Fire Lieutenant FY 2014
- Driver Engineer FY 2014

Fire Prevention and Investigations:

 Section Chief, Captain and Lieutenant FY 2013 and Senior Fire Prevention Officer FY 2012



City of Dallas

Current Promotional Exam Schedule

Emergency Response Bureau (Operations)

- Fire Battalion Chief, Captain and Lieutenant exams, written exams & assessment centers: FY 2017
- Driver Engineer written exam only: CY 2017





Current Promotional Exam Schedule Cont.

Fire Prevention and Investigation (FP&I) Promotions

FY 2017-18

FP&I Civil Service Promotional Ranks:

- Section Chief
- Captain
- Lieutenant
- Senior Fire Prevention Officer (Written exam only)





Current Vacancies

Operations

- Battalion Chief 4
- Captain 11
- Lieutenant 14
- Driver Engineer 51



Current Vacancies Cont.

FP&I

- Section Chief 0
- Captain 4
- Lieutenant 2
- SFPO 5







Promotional Process

Public Safety Committee April 10, 2017

Daniel Salazar, Assistant Chief Dallas Fire-Rescue Department City of Dallas



Memorandum



DATE April 3, 2017

Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston

SUBJECT Advanced Life Support Engine Program

Ein D'Campbell

On Monday, April 10, 2017, you will be briefed on the Dallas Fire-Rescue Department's Advanced Life Support (ALS) Engine Program by Executive Assistant Chief Fernando M. Gray, Sr. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Eric D. Campbell

Assistant City Manager

Neighborhood Services

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Theresa O'Donnell, Interim Chief of Economic Development &

Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors

Advanced Life Support Engine Program

Public Safety Committee April 10, 2017

Fernando M. Gray, Sr.
Executive Assistant Chief
Dallas Fire-Rescue Department
City of Dallas



Presentation Overview

- Background/History
- Purpose
- Resources (Personnel Management)
- Intricacies of the program
- Next steps



Background/History

- EMS program began in 1972
- In the early 1990's, the Global Positioning System (GPS) was installed on DFR emergency equipment
- Until 2012, all engines were supported with paramedic staffing



Purpose

 Provide details about the Dallas Fire-Rescue Department Advanced Life Support (ALS) Engine Program



Resource Management

- 57 Engines One paramedic
- 43 Ambulance Two paramedics
- Provide Advanced Life Support (ALS)
- Paramedics serve in both fire suppression and EMS roles







Pre-hospital Level of Treatment

- Basic Life Support (BLS): less complex interventions such as CPR, bandaging, splinting, and obtaining vital signs
- Advanced Life Support (ALS): invasive therapy such as starting IV's, intubating patients, monitoring and treating heart rhythms and providing drug therapy



Current Response Model

- A minimum of one paramedic on all Engine Companies at all times
- An engine is dispatched along with an ambulance on the following:
 - Heart attack/chest pain/unconscious person
 - Stabbing/shooting/major accident
 - CAD indicates an ambulance is further than six minutes away



Equipment

 Equipped with Advanced Life Support (ALS) kits, drugs and an Automatic External Defibrillator (AED)





Benefits of the Program

- Fill gaps created by ambulance "over" utilization
- Ambulances can be "cleared" and placed back in-service quicker
- Efficient means of ensuring emergency service
- Improved paramedic response times





Next Steps

Extension of the Program

Utilization of alternate response vehicles

Priority Dispatch

 Appropriate resources and service provided based upon the needs of the caller

Currently researching various response models



Advanced Life Support Program

Public Safety Committee April 10, 2017

Fernando M. Gray, Sr.
Executive Assistant Chief
Dallas Fire-Rescue Department
City of Dallas



Memorandum



DATE April 3, 2017

Honorable Members of the Public Safety Committee:
 Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
 Jennifer S. Gates, Philip T. Kingston

SUBJECT Upcoming Agenda Item(s)

On Monday, April 10, 2017 you will be briefed on the following two upcoming agenda items:

April 12, 2017

Authorize a seven-year service contract, with three one-year renewal options, for the installation, management, operation, violation ticket processing, and collection services of an automated red-light camera enforcement system - American Traffic Solutions, Inc., most advantageous proposer of five - Not to exceed \$17,793,000

April 26, 2017

Authorize (1) acceptance of sub-grant award (2) execution of sub-grant agreement by Meadows Mental Health Policy Institute funded by W.W. Caruth, Jr, Foundation at Communities Foundation of Texas in the amount of \$2,257,464 to Dallas Fire-Rescue and Dallas Police Departments for the development of Rapid Integrated Group Healthcare Team (RIGHT Care) Pilot Program for the period of May 1, 2017 through April 30, 2020.

Staff is seeking the support and recommendation from the Public Safety Committee to forward these items to full Council for approval.

Eric D. Campbell Assistant City Manager

Em Lampbell

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Theresa O'Donnell, Interim Chief of Economic Development &
Neighborhood Services

Majed A. Al-Ghafry, Assistant City Manager Mark McDaniel, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Alan E. Sims, Interim Chief of Community Services Directors and Assistant Directors