

Memorandum



DATE: August 19, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Low Sterrett Jail Contract**

On Monday, August 22, 2016, you will be briefed on the Low Sterrett Jail Contract by Assistant Director Ryan Rogers of the Court & Detention Services Department.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Eric D. Campbell
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council



Lew Sterrett Jail Contract

Public Safety Committee – August 22, 2016

Briefing Purpose

- Overview of the Contract
- History
- How Costs are Calculated
- Efficiencies
- Sept. 21st - Upcoming Agenda



Overview of Contract Terms

- Criminal Justice Center Memorandum of Agreement between the City of Dallas and Dallas County, dated November 22, 1978, granted the City a leasehold in the Lew Sterrett Criminal Justice Center for processing and maintaining City jail prisoners



History of Contract

- 1978 – Original agreement signed
- 1982 – Amend. #1, clarified payment terms
- 1984 – Amend. #2, further clarified terms, determined costs would be reviewed by auditor
- 1985 – Amend. #3, defined “City Prisoner”, established fees and max number of “City Prisoners”
- 1997 – Amend. #4, changed cost methodology, required City/County to review every 3 years



History of Contract

	Jail Contract	Jail Intake	Y2Y	Housing	Y2Y
FY09-10	\$ 7,222,495	34,869	0%	13,163	n/a
FY10-11	\$ 8,116,058	41,463	19%	16,722	27%
FY11-12	\$ 7,851,819	21,354	-48%	24,782	48%
FY12-13	\$ 8,228,943	22,840	7%	28,987	17%
FY13-14	\$ 8,713,637	21,443	-6%	23,474	-19%
FY14-15	\$ 7,983,142	20,246	-6%	15,094	-36%
FY15-16	\$ 7,557,391	19,453	-4%	8,418	-44%
FY16-17	\$ 7,812,862	18,919	-3%	9,589	14%



How Costs are Calculated

Per Current Contract

- Charged for:
 - Intake
 - Release
 - Housing
 - 10% of Sherriff's Office

As of FY 2011-12

- Charged for:
 - Intake
 - ~~■ Release*~~
 - Housing
 - 10% of Sherriff's Office

** In FY12, "Release" was eliminated, as Dallas County could not accurately track it*



Efficiencies

- Reduce Intake Volume
 - Video magistrate at the City Detention Center
 - ✓ Reducing number of prisoners transferred to Lew Sterrett
 - ✓ Saving DPD officers time in transporting and processing



Sept. 21 - Upcoming Agenda

- Staff is Seeking:
 - Support and recommendation for the FY 2016-17 Jail Contract
 - Total cost: \$7,812,862

