

Memorandum



DATE **May 10, 2019**

CITY OF DALLAS

TO **Honorable Members of the Mobility Solutions, Infrastructure and Sustainability Committee**

SUBJECT **May 22, 2019 City Council Agenda Item – Transportation Development Credits**

On May 22, 2019, the City Council will consider authorization of an agreement between the City and the Regional Transportation Council (RTC) for the use of Transportation Development Credits (TDCs) for seven City of Dallas projects. This agreement is required by the Texas Administrative Code (43 TAC §5.110) and is needed for project submission to the Transportation Improvement Program.

A TDC is a Federal Highway Administration financing tool that allows states to use federal funding without the requirement of a cash match. These credits are non-cash credits allocated to states to account for toll road and tolled managed lanes that benefit the federal system. The RTC establishes the process for allocating TDCs regionally, and these credits are generally awarded to projects that are multi-modal, innovative, and strategically important but that lack available local funding. In 2017 and 2018, RTC awarded TDCs to the City of Dallas for its policies, programs, and projects that support regional 2045 Metropolitan Plan goals.

On November 13, 2017, the Mobility Solutions, Infrastructure and Sustainability Committee was briefed on projects in each City Council District that would be submitted to RTC for consideration of federal funds with TDCs serving as the local match. In 2017 and 2018, RTC awarded funding for five projects from that list, and two additional projects were awarded funding by RTC based on the need to complete critical connections in the City of Dallas trail network. The list of projects is included in Attachment 1.

Department of Transportation staff will provide additional information during the May 13, 2019 MSIS Committee meeting.

Majed Al-Ghafry, P.E.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors

Attachment 1

City of Dallas Transportation Development Credit Agreement Project List

Project Description	Total Project Amount	RTC Award Date	Council District
Harry Hines Boulevard from Akard Street to SL 12 (west Northwest Highway); perform corridor analysis & develop master plan for Harry Hines corridor w/ emphasis on sustainable development, providing multimodal transportation needs, technology options for additional capacity, intersection improvements, & land use/transportation components; includes North Central Texas Council of Governments (NCTCOG) staff time & may include consultant assistance	\$1,000,000.00	July 13, 2017	2
McKinney Avenue Transit Authority M-Line Extension from Uptown to Knox-Henderson neighborhood; conduct a study to recommend alignments & stops, evaluate the cost of implementation, operation, & maintenance, provide technical assistance producing ridership estimates & preliminary environmental analysis, identify potential funding, & develop timeline; includes NCTCOG staff time & may include consultant assistance	\$1,000,000.00	July 13, 2017	14
Cotton Belt Veloweb Trail from DFW Airport North Cotton Belt Station to Shiloh Cotton Belt Station; design for Cotton Belt Veloweb Trail (26 miles) and construction of multiple sections of the trail corridor (in Coppell, Carrollton, Addison, Dallas, and Richardson)- City of Dallas sections only	\$4,943,670.00	October 11, 2018	11,12
Park Lane from Greenville Avenue to Hemlock Avenue; Park Lane at Greenville Avenue; reconstruct roadway to accommodate bicycle lane and sidewalks from Greenville Ave to Hemlock Ave; intersection improvements at Shady Brook and 5-Point intersections; restripe pavement to accommodate 4 through lanes with left turn lanes and bicycle lanes	\$8,221,925.00	December 13, 2018	13
West Commerce from Fort Worth Avenue to Riverfront; reduce from 6 to 4 lanes with sidewalk improvements and bicycle lanes	\$8,270,000.00	December 13, 2018	6
KCS Trail Connector from LBJ/Skillman DART station to Richardson City Limits; construct shared use path	\$4,000,000.00	December 13, 2018	10
SOPAC Trail from intersection of Greenville Avenue and Meadow to Northaven Trail; construct shared use path	\$4,000,000.00	December 13, 2018	13
Total	\$31,435,595.00		

Transportation Development Credit Agreement Project List

Council District: 2, 6, 10, 11, 12, 13, 14
MAPSCO: VARIOUS

