

Memorandum



DATE November 6, 2017

CITY OF DALLAS

Honorable Members of the Mobility Solutions, Infrastructure and Sustainability
TO Committee: Lee M. Kleinman (Chair), Rickey D. Callahan (Vice-Chair), Sandy
Greyson, Adam Medrano, Casey Thomas, II and Tennell Atkins

SUBJECT **DFW Core Express Update**

On Monday, November 13, 2017, you will be briefed on the DFW Core Express project.
The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

A handwritten signature in blue ink, appearing to read 'Majed A. Al-Ghafry'.

Majed A. Al-Ghafry
Assistant City Manager

[Attachment]

c: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billierae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Jo M. (Jody) Puckett, Assistant City Manager (Interim)

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

DFW Core Express Update

**Mobility Solutions,
Infrastructure &
Sustainability**

November 13, 2017

**Mark Duebner
Project Manager
High-Speed Rail**



Overview

- Share vision for Dallas-Fort Worth connection, “DFW Core Express”
- Update committee on efforts to date
- Next steps

DFW Core Express

- Initiative coordinated by North Central Texas Council of Governments (NCTCOG) to connect the Dallas portion of the HSR to Fort Worth
- Dallas and Fort Worth are currently involved, with the possible addition of Arlington and Grand Prairie
- Proposed three-station concept, including the current Dallas station and additional stations to be developed in Fort Worth and Arlington (contingent on Arlington's commitment)

Interlocal Agreement

- Developing an Interlocal Agreement (ILA) between the City of Dallas, City of Fort Worth and NCTCOG
- Key components of the ILA:
 - Creation of a Local Government Corporation (LGC)
 - Financing
 - Reinvestment zones
 - Construction
 - Contracting
 - Operations

Interlocal Agreement, cont.

- Sole purpose of the LGC will be design, finance, operation and maintenance of the DFW Core Express
- LGC will include a Board of Directors with voting members from each jurisdiction
- Members who plan to have a station within their city must associate with an existing transit authority as a full or partial member
- Other items that need to be discussed:
 - Veto power
 - Governance
 - Property acquisition

Next Steps

Requesting committee approval to continue working with NCTCOG and the City of Fort Worth on the DFW Core Express, development of the ILA and formation of the LGC

DFW Core Express Update

**Mobility Solutions,
Infrastructure &
Sustainability**

November 13, 2017

**Mark Duebner
Project Manager
High-Speed Rail**

