

# Memorandum



CITY OF DALLAS

DATE August 24, 2018

TO Honorable Members of the Mobility Solutions, Infrastructure and Sustainability Committee

SUBJECT **Cotton Belt Regional Veloweb Trail Funding**

The North Central Texas Council of Governments (NCTCOG) is working with regional stakeholders to expedite the implementation of the Cotton Belt Regional Veloweb Trail in coordination with the design and construction of the Cotton Belt Regional Rail Corridor Project. NCTCOG staff identified seven trail segments within the City of Dallas, five of which have been identified as critical trail/bridge sections. Critical trail/bridge sections must be implemented in coordination with design and construction of the rail infrastructure, because once the rail infrastructure is in place and the line is operational, it may not be possible to build the trail within those corridors due to limited access, constricted rights-of-way or other limiting factors.

On Friday, August 24, 2018 NCTCOG staff will brief the Surface Transportation Technical Committee (STTC) on the funding recommendations to implement the critical and noncritical trail segments and is planning to brief the Regional Transportation Council (RTC) on September 13, 2018, with possible action on October 11, 2018. Below is information related to the critical and non-critical trail sections.

### **Critical Trail Sections** (Sections CBT15,16,17 &19. See attached map)

- Total Miles: 4.1 miles unfunded
- Total Project Cost Estimate: \$7,736,024
  - Federal Share: \$6,188,819
  - 20% Match Requirement
    - Dallas County Share: \$558,471
    - City of Dallas Share: Transportation Development Credits \$988,734

### **Critical Trail Sections** (Sections CBT5. See attached map)

- Total Miles: 1.2 miles funded

### **Non-Critical Trail Sections** (Sections CBT18 & 20. See attached map)

- Total Miles: 1.7 miles unfunded
- Total Project Cost Estimate: \$2,196,575 (30% savings applied if built with the rail project)
  - Federal Share: \$1,757,260
  - 20% Match Requirement
    - City of Dallas Share: Transportation Development Credits \$439,315

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Should you have questions or comments, please contact Michael Rogers, Director of the Department of Transportation, at 214-671-9596.



Majed A. Al-Ghafry, P.E.  
Assistant City Manager

[Attachment]

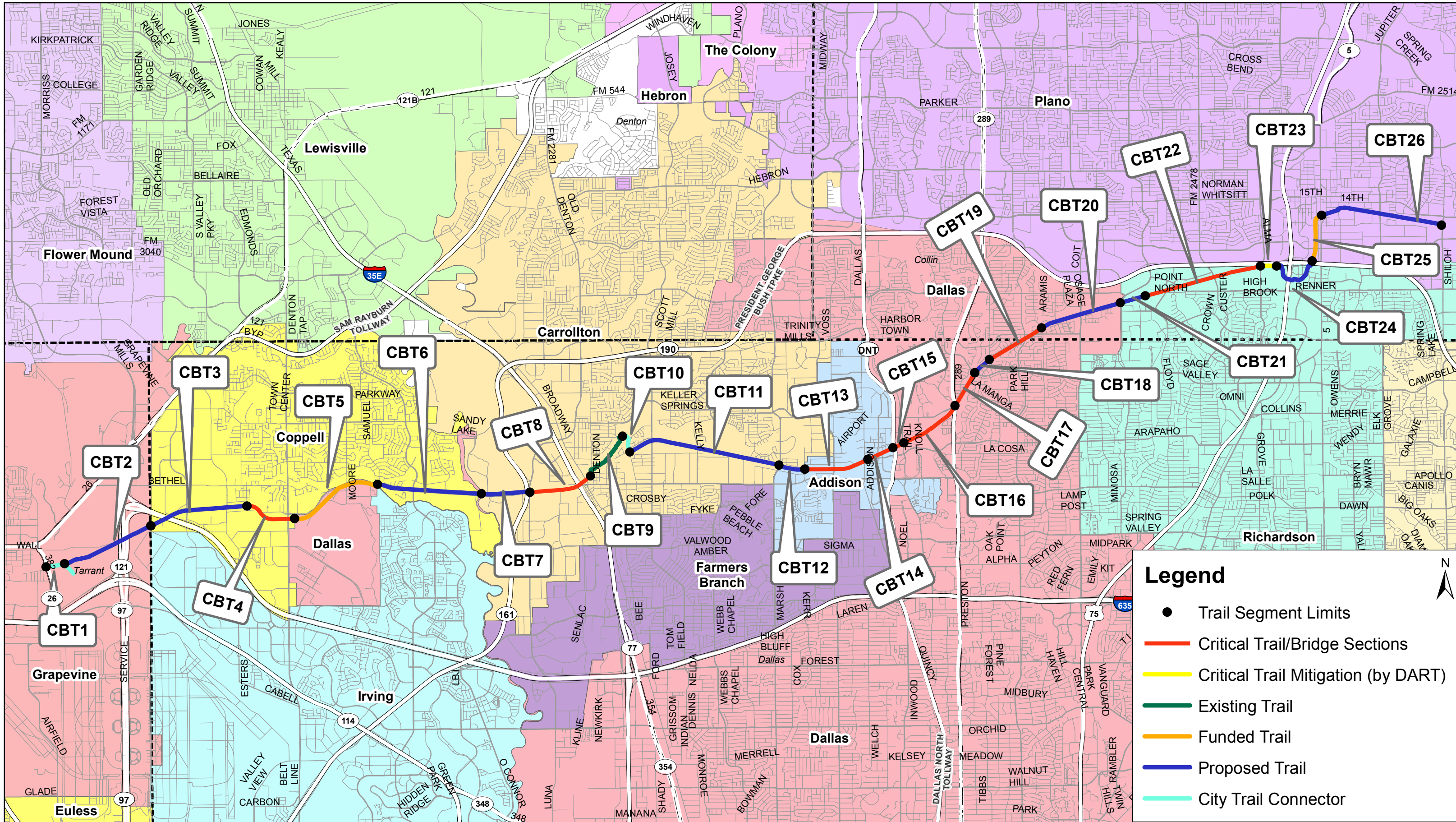
c: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig Kinton, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer  
M. Elizabeth Reich, Chief Financial Officer  
Raquel Favela, Chief of Economic Development & Neighborhood Services  
Directors and Assistant Directors



# Cotton Belt Regional Veloweb Trail Corridor: Trail Segments As Proposed By NCTCOG

DRAFT 07-9-2018



**Legend**

- Trail Segment Limits
- Critical Trail/Bridge Sections
- Critical Trail Mitigation (by DART)
- Existing Trail
- Funded Trail
- Proposed Trail
- City Trail Connector

