

Memorandum



DATE November 8, 2017

CITY OF DALLAS

TO Honorable Members of the Mobility Solutions, Infrastructure and Sustainability Committee

SUBJECT **Local Bond Program Partnerships and Transportation Development Credits**

On Monday, November 13, 2017, you will be briefed on Local Bond Program Partnerships and Transportation Development Credits. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

A handwritten signature in blue ink, appearing to read 'Majed A. Al-Ghafry'.

Majed A. Al-Ghafry
Assistant City Manager

[Attachment]

c: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billierae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Jo M. (Jody) Puckett, Assistant City Manager (Interim)

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Local Bond Program Partnerships and Transportation Development Credits

Mobility Solutions,
Infrastructure &
Sustainability Committee
November 13, 2017

Tanya Brooks
Assistant Director
Transportation



Agenda

- City of Dallas and North Central Texas Council of Governments (NCTCOG) bond partnership projects
- Status of Transportation Development Credits (TDCs)
- Potential projects for federal funding using TDCs as match
- Next steps

Bond Program Partnership Funding

- On October 12, 2017, the Regional Transportation Council (RTC) approved \$43.5 million in federal funding for the City of Dallas' proposed 2017 Bond Program projects.
- Federal funding sources are Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) funding.
- Approval of funds requires a Memorandum of Understanding between the City of Dallas and the RTC.

Bond Program Partnership Projects

PROJECT	RTC	DALLAS BOND	PRIVATE/OTHER	TOTAL PROJECT COST
Dallas Circuit Trail	\$8M (Katy to Trinity Strand Connector)	\$20M	\$10M Private \$5M County	\$43M
Harry Hines Pedestrian Improvements (Market Center to Mockingbird)	\$6M	\$7.5M	\$19.1M Private	\$32.6M
McKinney/Cole Two-Way Conversion	\$11.8M	\$7.3M	\$1M Uptown Dallas, Inc.	\$20.1M
N. Prairie Creek Road/Mesquite Yard Separation	\$5.1M	\$9.2M	\$3.2M County \$1.5M Union Pacific	\$19.1M
US 75/Mockingbird Pedestrian Safety Improvements	\$2.6M	\$1.1M	\$2M TxDOT	\$5.7M
Northwest Highway/Preston Parking Garage	\$10M	\$10M	\$28M Private	\$48M
Total	\$43.5M	\$55.1M	\$69.8M	\$168.5M

What are Transportation Development Credits?

- TDCs are a federal transportation funding tool used to meet federal matching requirements.
- The NCTCOG 2040 Metropolitan Plan includes a voluntary list of policies local agencies can adopt to qualify for TDCs.
- Participating agencies that adopt 50% of policies are awarded TDCs.

TDCs, cont.

- On June 8, 2017, the RTC awarded the City of Dallas \$8 million in TDCs.
- City of Dallas TDCs were used as a local match placeholder for the Southern Gateway Deck Park until the cash match could be secured by the City's Bond Program.
- After approval of the City's Bond Program, the \$8 million in TDCs will be available for use on new federal transportation projects.

Potential Projects for TDC Match

PROJECT	DESCRIPTION	DISTRICT	PROJECT COST	FEDERAL	LOCAL MATCH
Jefferson/Van Buren	Crosswalks, ADA ramps, and new traffic signal to provide safe crossing for pedestrians accessing Fiesta Market and other commercial uses along Jefferson. Will complement planned Jefferson streetscape and urban design project.	1	\$265,000	\$212,000	\$53,000
Harry Hines Corridor Study	Loop 12 to Downtown Dallas study	2	\$1,250,000	\$1,000,000 *RTC approved	\$250,000
Camp Wisdom	Mountain Creek to Eagle Ford Complete Streets project	3	\$4,400,000	\$3,520,000	\$880,000
Corinth	Complete Streets project between 8th Street and Avenue B. Road diet with space allocated to on-street parking, widened sidewalks, and bike facilities.	4	\$2,000,000	\$1,600,000	\$400,000
Lake June	Complete Streets bridge widening over US 175 connecting to DART station	5	\$10,000,000	\$8,000,000	\$2,000,000

Potential Projects for TDC Match

PROJECT	DESCRIPTION	DISTRICT	PROJECT COST	FEDERAL	LOCAL MATCH
W. Commerce (Fort Worth Ave. to Riverfront)	Complete Streets project with bike lanes and wide sidewalks	6	\$3,000,000	\$2,400,000	\$600,000
Joppa – Linfield Pedestrian Bridge Crossing Closure and Loop 12 Entrance Upgrade	Close at-grade rail crossing at Linfield Road, construct ped/bike bridge, Carbondale streetscaping, and entrance upgrades to the Loop 12 and Carbondale entrance/exit.	7	\$8,286,170	\$6,628,936	\$1,657,234
Runyon Creek Trail (Camp Wisdom DART Station to the UNT Dallas DART Station)	Construct a 12'-wide multi-use trail to complete the partially funded Runyon Creek Trail.	8	\$2,400,000	\$1,920,000	\$480,000
Abrams (Mockingbird to Gaston)	Complete Streets project with bike lanes and wide sidewalks	9	\$8,000,000	\$6,400,000	\$1,600,000

Potential Projects for TDC Match

PROJECT	DESCRIPTION	DISTRICT	PROJECT COST	FEDERAL	LOCAL MATCH
KCS Trail Connector	Hike and bike trail along KCS rail line from LBJ/Skillman DART station to Richardson City Limit	10	-	-	-
Montfort	Complete Streets project from Alpha to I-635	11	\$6,500,000	\$5,200,000	\$1,300,000
Meadowcreek	Complete Streets project from Arapaho to Campbell	12	\$6,500,000	\$5,200,000	\$1,300,000
Vickery Meadow	Traffic calming and Complete Streets improvements with bike lanes and widened sidewalks	13	\$13,547,480	\$10,837,984	\$2,709,496
M-Line Extension Feasibility Study	A feasibility study for the extension of M-Line from Blackburn Street north to Knox-Henderson	14	\$1,000,000	\$800,000 * RTC Approved	\$200,000

Next Steps

- MSIS Committee to direct staff to work on a Memorandum of Understanding (MOU) between the City of Dallas and RTC
- MSIS Committee to provide feedback on potential projects

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