

HUMAN AND SOCIAL NEEDS  
DALLAS CITY COUNCIL COMMITTEE AGENDA

RECEIVED

2019 FEB -1 AM 9:40

MONDAY, FEBRUARY 4, 2019  
CITY HALL  
COUNCIL BRIEFING ROOM, 6ES  
1500 MARILLA STREET  
DALLAS, TEXAS 75201  
11:00 A.M.

CITY SECRETARY  
DALLAS, TEXAS

Chair, Mayor Pro Tem Casey Thomas, II  
Vice Chair, LGBT Task Force Chair, Deputy Mayor Pro Tem Adam Medrano  
Senior Citizen Task Force Chair, Youth Commission Chair, Council Member Omar Narvaez  
Education Task Force, Poverty Task Force, Dallas Area Partnership Co Chair, Council Member Mark Clayton  
Council Member B. Adam McGough  
Council Member Carolyn King Arnold

Call to Order

1. Approval of January 7, 2019 Minutes

**BRIEFINGS**

2. Bureau of Vital Statistics Operational Overview and Updates  
Jessica Galleshaw, Director  
Office of Community Care  
Margarita Carrasco, Manager  
Bureau of Vital Statistics
3. Charter Schools Update  
Trustee Joyce Foreman, Dallas ISD Board Member  
District 6
4. Upcoming Agenda Item(s)

**February 13, 2019**

- A. *File ID #19-96: Authorize Supplemental Agreement No. 1 to the FY 2017-18 Interlocal Agreement with Dallas County/Dallas County Health and Human Services for scattered site housing assistance for persons with HIV/AIDS, to revise the Statement of Services and budget to reallocate funding in the total amount of \$14,345.00 in Emergency/Tenant Based Rental Assistance from the Housing Services budget category to the Financial Assistance budget category, for payment of services provided between October 1, 2017 and September 30, 2018, with no net change in the contract amount - Financing: No cost consideration to the City*
- B. *File ID #19-97: Authorize Supplemental Agreement No. 1 to the FY 2018-19 contract with Open Arms Inc. dba Bryan's House to provide additional child care services for persons with HIV/AIDS for the period of October 1, 2018 through September 30, 2019 - Not to exceed \$14,065.00, from \$56,262.00 to \$70,327.00 - Financing: 2017-18 Housing Opportunities for Persons with AIDS Grant Funds*

**February 27, 2019**

- A. *File ID #18-1404: Authorize (1) the acceptance of a grant from the U.S. Department of Transportation passed through the North Central Texas Council of Governments for the Enhanced Mobility of Seniors and Individuals with Disabilities Program (Grant No. TX-2017-073-01, CFDA 20.513) in the amount of \$418,184.00 for the City of Dallas Senior Medical Transportation Program Project to expand current transportation services to include wellness trips, increase the number of trips, and make possible medical trips outside city limits for low to moderate income seniors for the period October 1, 2017 through April 20, 2022; (2) the establishment of appropriations in an amount not to exceed \$418,184.00 in the Enhanced Mobility of Seniors and Individuals with Disabilities Program 17-22 Fund; (3) the receipt and deposit of grant funds for reimbursement in an amount not to exceed \$418,184.00 in the Enhanced*

A quorum of the City Council may attend this Council Committee meeting

Mobility of Seniors and Individuals with Disabilities Program 17-22 Fund; (4) a required local match in the amount of \$418,184.00 from the General Fund; and (5) execution of the Interlocal Cooperative Agreement and all terms, conditions, and documents required by the grant agreement - Total not to exceed \$836,368.00 - Financing: Enhanced Mobility of Seniors and Individuals with Disabilities Program Grant Funds (\$418,184.00) and General Fund (\$418,184.00)

5. Committee Forecast

Adjourn



Casey Thomas, II, Chair  
Human and Social Needs Committee

### EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex. Govt. Code §551.089]

### HANDGUN PROHIBITION NOTICE FOR MEETING OF GOVERNMENTAL ENTITIES

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

*"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."*

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

*"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."*

# Human and Social Needs Committee Meeting Record

**Meeting Date:** Monday, January 7, 2019

**Convened:** 11:00 A.M. **Adjourned:** 11:51 A.M.

**Committee Members Present:**

Mayor Pro Tem Casey Thomas, II, Chair  
Deputy Mayor Pro Tem Adam Medrano, Vice Chair  
Council Member Omar Narvaez  
Council Member Mark Clayton  
Council Member B. Adam McGough  
Council Member Carolyn King Arnold

**Committee Members Absent:**

**Other Council Members Present:**

**Staff Present:**

Zenae Palmer  
Nadia Chandler-Hardy  
Jessica Galleshaw  
Monica Hardman

Charletra Sharp  
Hannah Alexander  
Barbara Martinez  
Guadalupe Rios

**AGENDA:**

**Call to Order**

**1. Approval of Minutes from the December 3, 2018 Human and Social Needs Committee Meeting**

**Presenter(s):** Mayor Pro Tem Casey Thomas, II, Chair

**Information Only:**

**Action Taken/Committee Recommendation(s):**

**Motion made by:** Council Member Clayton

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:** Council Member Narvaez

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**2. NTARUPT**

**Presenter(s):** Terry Greenberg, North Texas Alliance to Reduce Unintended Pregnancy in Teens, CEO

**Information Only:**

**Action Taken/Committee Recommendation(s):**

Council Member Clayton asked for the collateral material once the campaign is launched. He also would like to know who was involved in putting the campaign together. A few council members requested a breakdown of the budget. Council Member Arnold asked for a list of the board members and media outreach outlets. Mayor Pro Tem Thomas suggested Terry Greenberg sit down with Council Member Arnold to update her on the outreach and how the organization got to where they are now. He also wanted the date of the campaign launch.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**3. Metro Dallas Homeless Alliance (MDHA)**

**Presenter(s):** Carl Falconer, Metro Dallas Homeless Alliance, President & CEO

**Information Only:**

**Action Taken/Committee Recommendation(s):**

Council Member Arnold encouraged Carl Falconer to meet with County Commissioner John Wiley Price and Congresswoman Eddie Bernice Johnson. She requested a list of locations in District 4 that are being inhabited by the homeless population.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**4. Upcoming Agenda Item(s)**

**Presenter(s):** Mayor Pro Tem Casey Thomas, II, Chair

**Information Only:**

**Action Taken/Committee Recommendation(s):**

Council Member Clayton made a motion to move the items forward to full council. Council Member Arnold seconded. All in favor. Motion passes.

**Motion made by:** Council Member Clayton

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:** Council Member Arnold

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**5. Committee Forecast**

**Presenter(s):**

**Information Only:**

**Action Taken/Committee Recommendation(s):**

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**APPROVED BY:**

**ATTEST:**

\_\_\_\_\_  
Casey Thomas, II, Chair  
Human and Social Needs Committee

\_\_\_\_\_  
Zena Palmer, Coordinator  
Human and Social Needs Committee

# Memorandum



CITY OF DALLAS

DATE February 1, 2019

Honorable Mayor and Members of the City Council:

TO Mayor Pro Tem Casey Thomas, II (Chair), Deputy Mayor Pro Tem Adam Medrano (Vice Chair), Councilmember Omar Narvaez, Councilmember Mark Clayton, Councilmember B. Adam McGough, Councilmember Carolyn King Arnold

SUBJECT **Bureau of Vital Statistics Operational Overview and Updates**

## Summary

On February 4, 2019, you will hear a presentation from the Office of Community Care on the City's Bureau of Vital Statistics, its operations, structure and recent service improvement successes.

## Background

The City of Dallas Bureau of Vital Statistics (BVS) offers a critical service for residents. BVS is responsible for registering every birth and death that occurs in the City of Dallas, issuing long form birth and death certificates for events that occurred in Dallas proper, issuing abstract birth certificates for the State of Texas, administering acknowledgement of paternity, and processing mail and online requests. BVS is located inside of the J. Erik Jonsson Central Library on the first floor, and is open every Monday through Friday from 8:30am to 5:30 pm. BVS is staffed by 13 full time employees, including a Manager, who serves as the Local Registrar, and a Supervisor, who serves as the Deputy Registrar. BVS is governed by numerous state codes related to operations, staffing, processing, payment and procedure.

Dallas BVS was recently recognized by the State of Texas with the "Five Star Service Award" in recognition of low wait times and high-quality customer service. Over the last two years, BVS has reorganized staff and restructured operations in order to provide more timely service. The result has been a decreased average wait time (from over 60 minutes to less than 15), increased rated of births registered in one business day (from 73% to 98%), increase in search-to-print ratio (from less than 50% of database searches resulting in printing to 74% resulting in printing), and improved staff attendance, punctuality and morale.

Should you have any questions or concerns, please contact me.

A handwritten signature in blue ink, appearing to read 'Nadia'.

Nadia Chandler- Hardy

Assistant City Manager and Chief Resilience Officer

DATE **February 1, 2019**

SUBJECT **Bureau of Vital Statistics Operational Overview and Updates**

C: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Carol A. Smith, City Auditor (Interim)  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Laila Alequresh, Chief Innovation Officer  
Directors and Assistant Directors

# Bureau of Vital Statistics Operational Overview and Updates

**Human & Social Needs  
Committee**

**February 4, 2019**



**Jessica Galleshaw, Director  
Office of Community Care**

**Margarita Carrasco, Manager  
Bureau of Vital Statistics**

**City of Dallas**

# General Information

- Location
  - J. Erik Jonsson Central Library, 1<sup>st</sup> Floor
- Hours of Operation
  - Monday – Friday 8:30AM-4:30PM
- Certificate Fees
  - Birth - \$23 TAC 181.22(a,c)
    - \$10 search, \$10 issuance, \$2 surcharge, and \$1 preservation fee (HSC 191.0045)
  - Death - \$21 - TAC 181.22(b,c)
    - \$10 search, \$10 issuance, \$1 preservation fees
  - Additional Death - \$4 TAC 181.22(b)

# Oversight

- Website address: [www.dallasvitalstatistics.com](http://www.dallasvitalstatistics.com)
- Supported by Texas Vital Statistics in Austin
  - Austin support staff hours are Monday-Friday 8:30AM-4:30PM
- Governed by the following State of Texas codes:
  - Texas Administrative Code
  - Health and Safety Code
  - Family Code
  - Code of Criminal Procedure
  - Government and Election Code

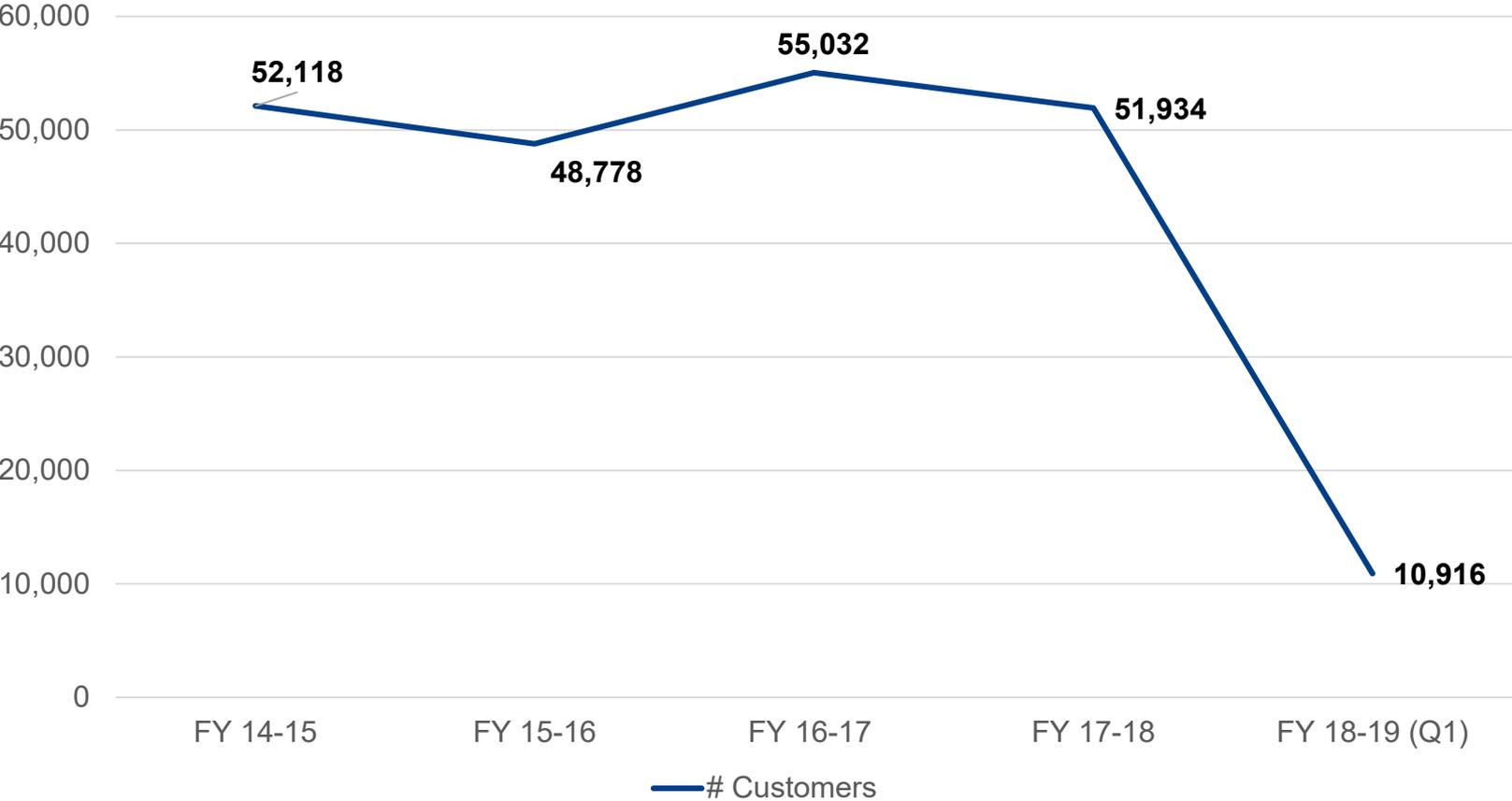
# What We Do

- Register every birth and death that occurs in the City of Dallas
- Issue long form birth certificates and death certificates for events that occurred in the City of Dallas proper
- Issue abstract birth certificates for the State of TX
- Administer Acknowledgement of Paternity
- Process mail & online requests

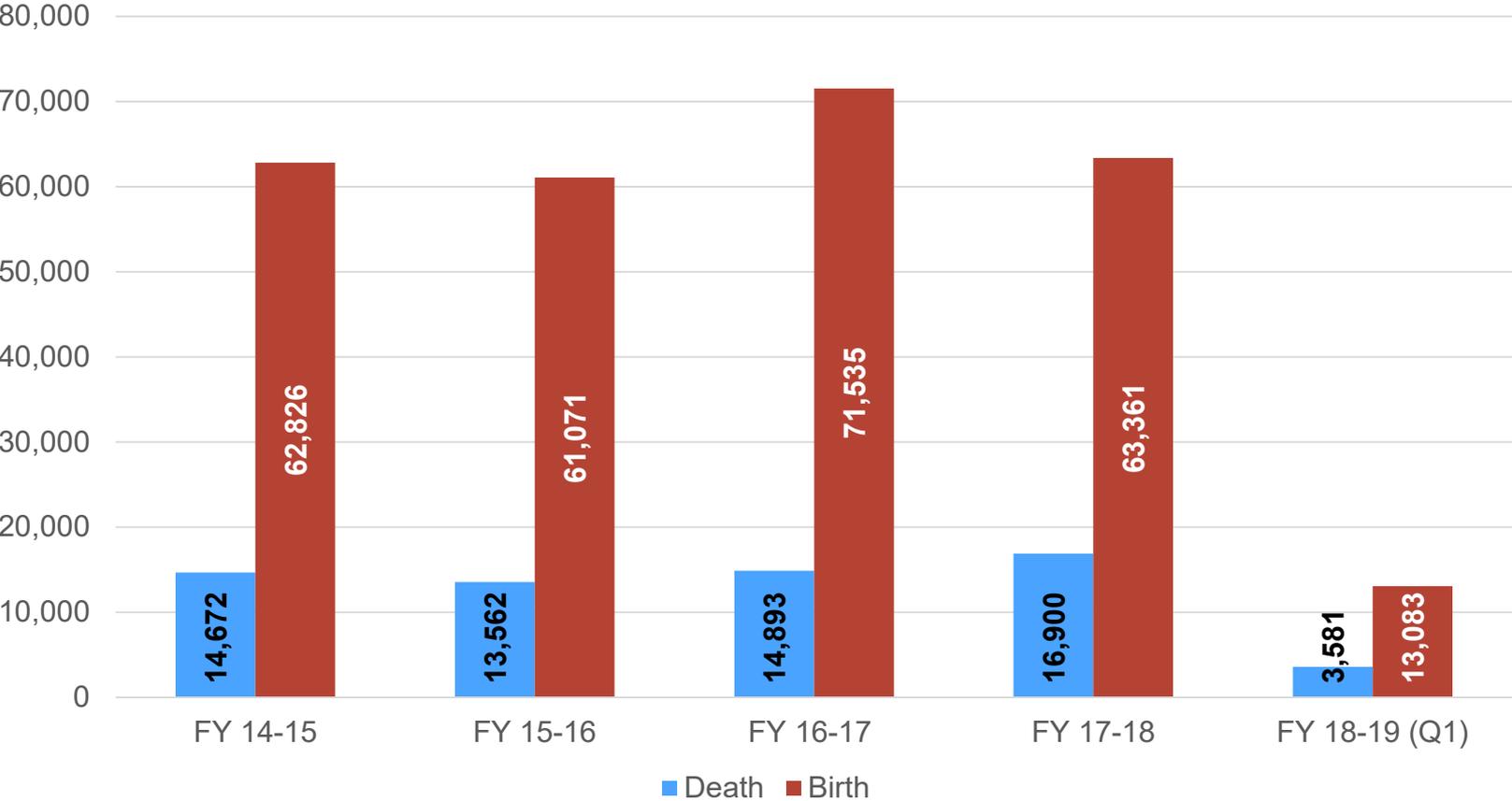
# STAFF – 13 Full Time Employees

- 8 Customer Service Representatives (CSR)
- 2 CSR II
- Senior CSR
- Supervisor (Deputy Registrar)
- Manager II (Local Registrar)

# Customers Served (Average 190 Customers Daily)



# Certificates Sold

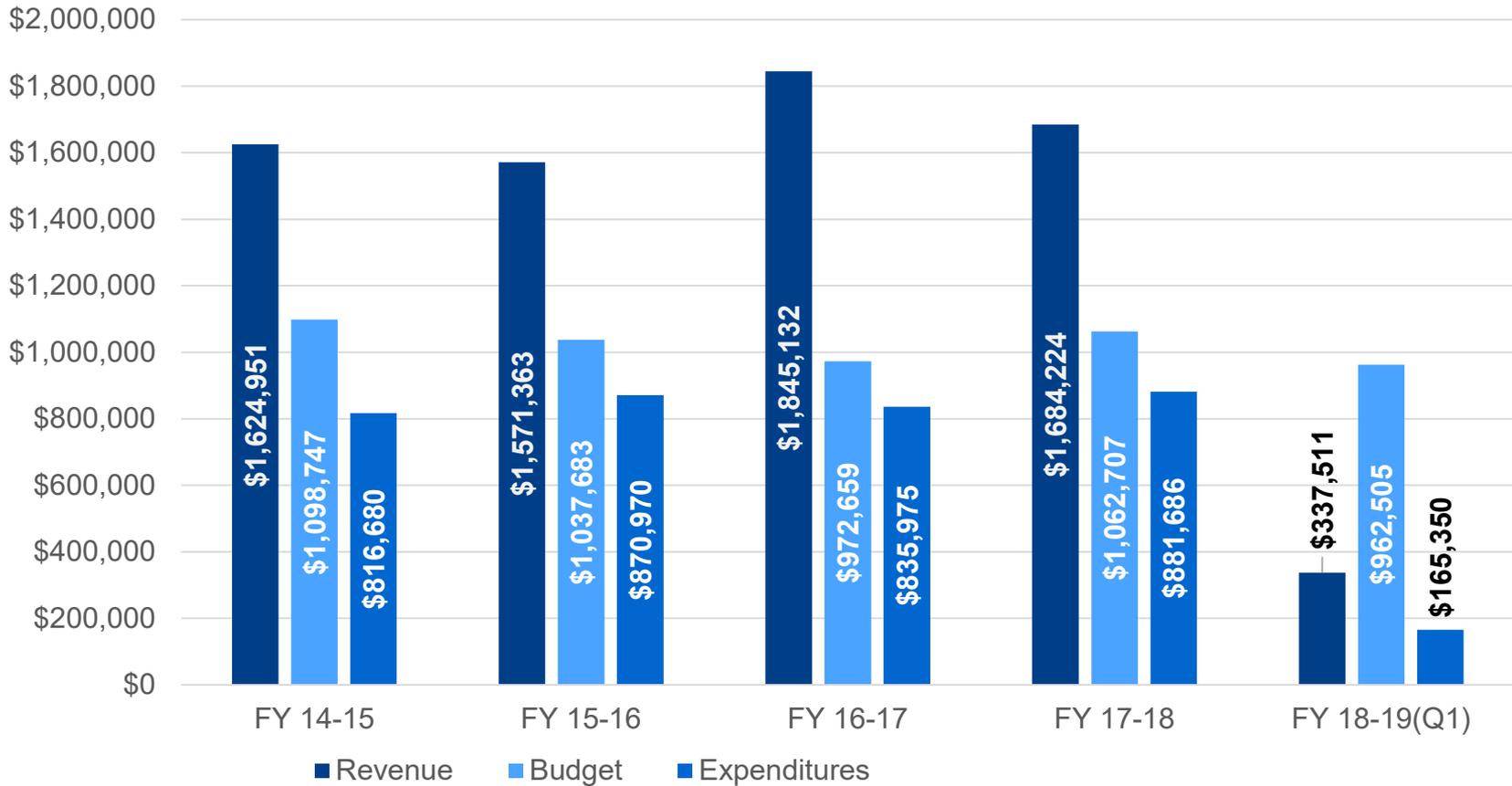


# Registrations Per Year

	BIRTHS	DEATHS
FY 14-15	32,778	11,460
FY 15-16	33,351	11,764
FY 16-17	34,226	16,282
FY 17-18	32,982	11,330
FY 18-19 (Q1)	8,915	3,236



# Comparisons

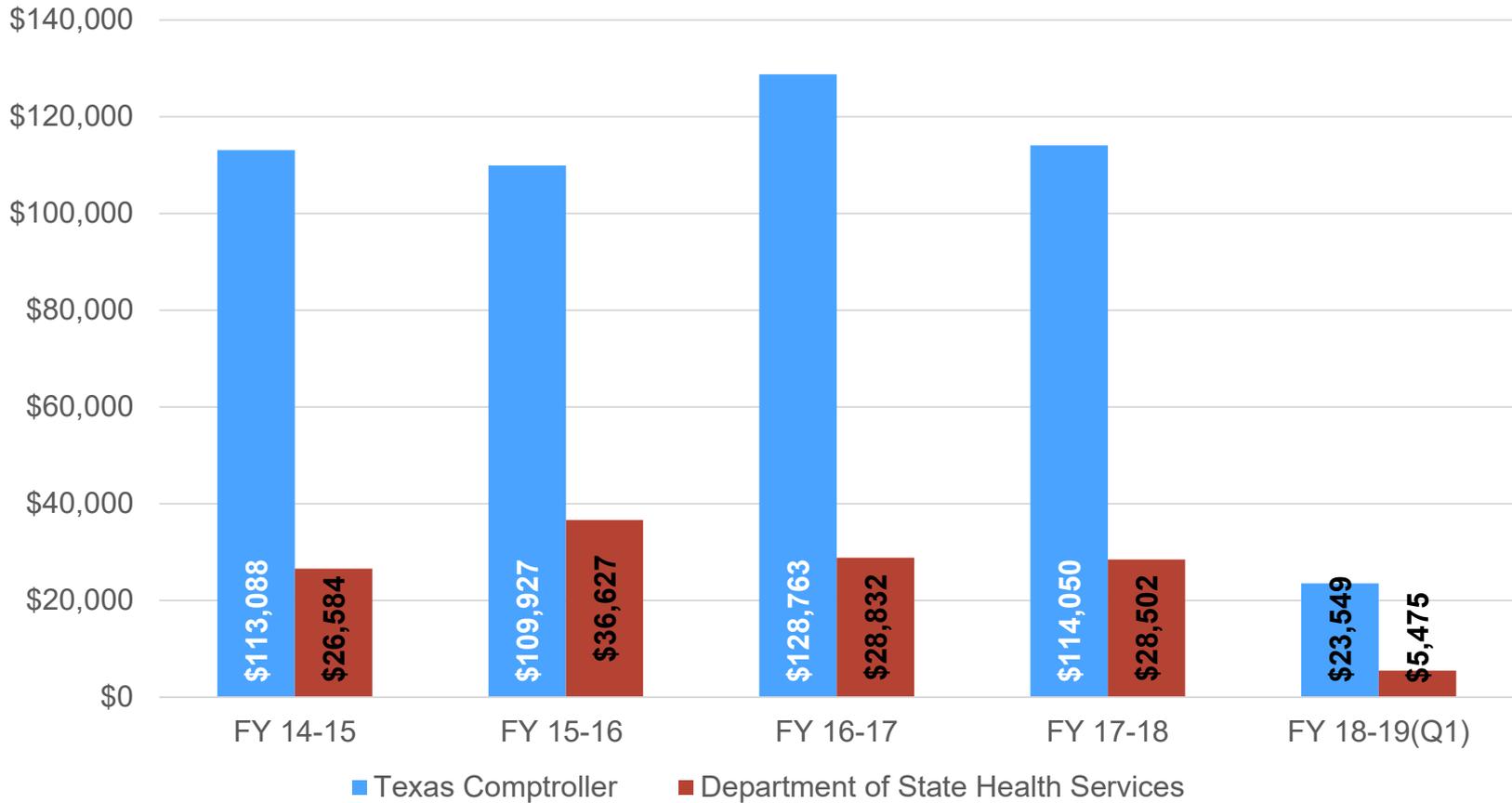


# Fees Paid

- **Civil Fees** are paid on a quarterly basis to the Texas Comptroller of Public Accounts at \$1.80 for every birth certificate sold
- Our Interlocal Agreement with the Department of State Health Services (**DSHS**) allows us to print birth certificates from the State database at \$1.83 per print paid on a monthly basis
- Bank of America credit card charges for FY17-18 were \$9,995.91



# Fees Paid



# Former Areas of Improvement

- Average wait time for OTC customers was over 60 minutes
- Births were registered in one business day 73% of the time
- Our search to print ratio averaged 50% or less
  - Searching for a record in the State database without printing it is a security concern
  - Only 50% of our searches were resulting in a printed record

# Changes Implemented

- All CSRs were cross trained
- Staff responsibilities were reorganized to improve the customer's experience
  - Number of cashiers increased from 2 to 4
  - Number of processors increased from 2 to 4
  - The birth and death clerk job responsibilities reduced to focus solely on registrations
- Searches in State database to prove relationship were eliminated
- Staff held accountable to COD Personnel Rules regarding attendance and performance

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City of Dallas

# Results

- Average wait time for OTC customers decreased to 15 minutes or less
- Births were registered in one business day 98% of the time
- Our search to print ratio average increased to 74%
- Improved staff attendance, punctuality, and morale
- City of Dallas won 2018 Five Star Service Award



# Bureau of Vital Statistics

## Operational Overview and Updates

**Human & Social Needs  
Committee**

**February 4, 2019**

**Jessica Galleshaw, Director  
Office of Community Care**

**Margarita Carrasco, Manager  
Bureau of Vital Statistics**



**City of Dallas**

# Memorandum



CITY OF DALLAS

DATE February 1, 2019

Honorable Mayor and Members of the City Council:

TO Mayor Pro Tem Casey Thomas, II (Chair), Deputy Mayor Pro Tem Adam Medrano (Vice Chair), Councilmember Omar Narvaez, Councilmember Mark Clayton, Councilmember B. Adam McGough, Councilmember Carolyn King Arnold

SUBJECT **Charter Schools Update**

## Summary

On February 4, 2019, at the request of Mayor Pro Tem Casey Thomas, II, DISD Board Member, Trustee Joyce Foreman (District 6), will brief the Human and Social Needs Committee on an update on Charter Schools.

## Background

On June 18, 2018 the Human and Social Needs Committee was briefed on a list of Dallas area charter schools within or intersecting the DISD boundary, the impact charter schools have on public schools and surrounding neighborhoods, and ways the City and DISD can partner on legislative items.

## Purpose of the Briefing

The purpose of this briefing is to provide an update on the demographics of the DISD students enrolled for the 2018-19 school year, acknowledge the average state funding per student in charter schools versus Dallas ISD and reiterate the impact charter schools have on the school district.

Please contact me if you have any questions or require any additional information.



Nadia Chandler-Hardy  
Assistant City Manager and Chief Resilience Officer

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Carol A. Smith, City Auditor (Interim)  
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Directors and Assistant Directors



## Charter Schools Update

Dallas ISD Trustee Joyce Foreman to City of Dallas Human and Social Needs Committee

# Dallas ISD Commitment

Dallas ISD schools will be the primary choice for families in the district.



# Quick Look at Dallas ISD

Demographics	2014-15	2015-16	2016-17	2017-18	2018-19
<b>Total Students</b>	<b>160,148</b>	<b>158,495</b>	<b>157,787</b>	<b>155,760</b>	<b>154,683</b>
African American	23%	23%	23%	22%	22%
Hispanic	70%	70%	70%	70%	70%
White	5%	5%	5%	5%	5%
Economically Disadvantaged	86%	88%	88%	86%	85%
English Learners	42%	43%	44%	44%	45%

# Quick Look at Dallas ISD

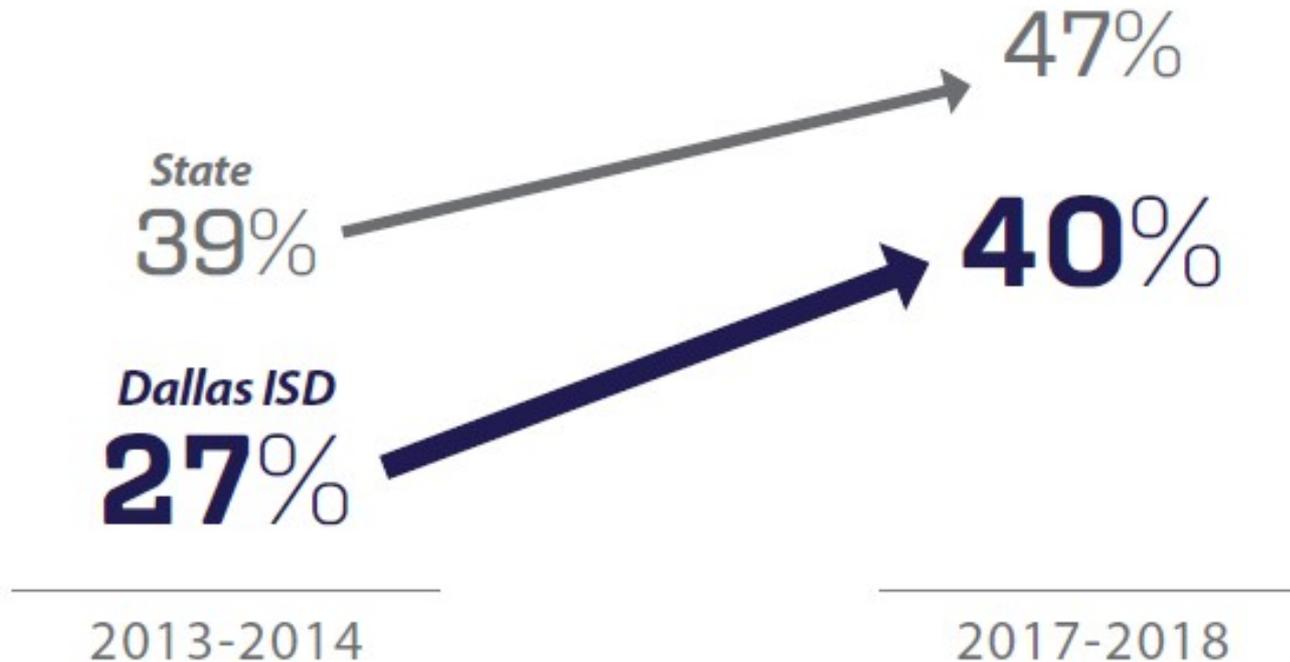
## RISING ACADEMIC ACHIEVEMENT



*Dallas ISD achieved a **steep decline** in the number of Improvement Required Campuses.*



## Quick Look at Dallas ISD



*More Dallas ISD students are meeting state standard on the STAAR exam, **narrowing the gap** between the district and the state.*

# District Strategic Initiatives

- **Early Learning**
  - *Expanded opportunities include tuition-based pre-K(3) and pre-K(4) offerings*
- **Collegiate Academies**
  - *Twenty-three (23) collegiate academies at comprehensive high schools are partnered with community college and industry partners. **Four new collegiate academies will open in August 2019.***
- **Public School Choice**
  - *From magnets, Montessori and STEAM/STEM to single-gender and dual language programs, Dallas ISD offers numerous school choice options to families. FYI: Dallas ISD boasts the largest dual language program in the U.S. with nearly 72,000 students at 58 campuses.*
- **Strategic Compensation**



# Dallas ISD Coverage Area

- Approximately 384 square miles
- 17 cities within or intersecting Dallas

ISD boundary:

- Dallas
- Addison
- Balch Springs
- Carrollton
- Cockrell Hill
- Combine
- Duncanville
- Desoto
- Farmers Branch
- Garland
- Highland Park
- Hutchins
- Lancaster
- Mesquite
- Seagoville
- University Park
- Wilmer

- Current school-aged (3-17) population is estimated at 231,704



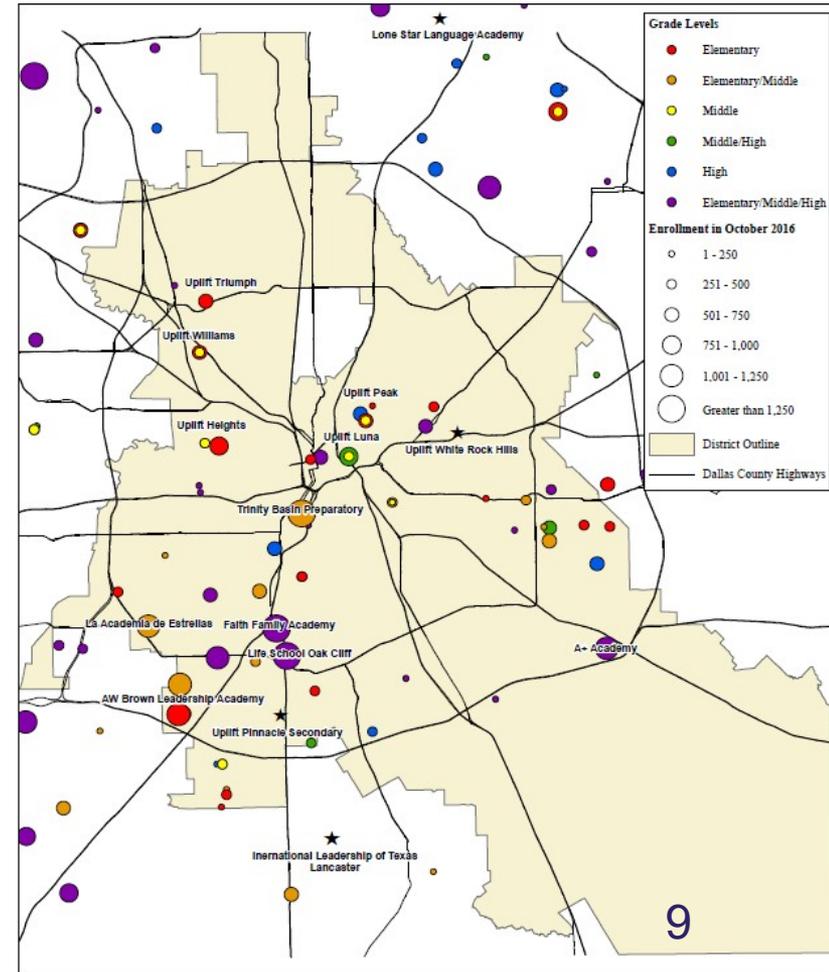
# Dallas ISD Area Market Share - 2018

Dallas ISD Market Share	2015-16		2016-17		2017-18	
	Enrollment 2015-16	% of Resident Population	Enrollment 2016-17	% of Resident Population	Enrollment 2017-18	% of Resident Population
<b>Public Schools - EE-12th Residents of Dallas ISD</b>						
Attending Dallas ISD <sup>1,2,3</sup>	<b>158,018</b>	<b>66.13%</b>	<b>156,569</b>	<b>67.00%</b>	<b>155,279</b>	<b>67.02%</b>
Attending Charter Schools <sup>3</sup>	<b>30,912</b>	<b>12.94%</b>	<b>33,338</b>	<b>14.27%</b>	<b>34,623</b>	<b>14.94%</b>
Attending Other ISDs <sup>3</sup>	<b>1,041</b>	<b>0.44%</b>	<b>1,374</b>	<b>0.59%</b>	<b>1,503</b>	<b>0.65%</b>
<b>Private Schools</b>						
Aged 3-17 Residents of Dallas ISD Attending Private Schools, 2017 <sup>4</sup>	18,297	<b>7.66%</b>	19,447	<b>8.32%</b>	17,410	<b>7.51%</b>
<b>Not Enrolled in School/Home-Schooled</b>						
Aged 3-4 Residents of Dallas ISD Not Enrolled in School, 2017 <sup>4</sup>	23,876	<b>9.99%</b>	18,682	<b>7.99%</b>	16,959	<b>7.32%</b>
Aged 5-17 Residents of Dallas ISD Not Enrolled in School, 2017 <sup>4</sup>	6,804	<b>2.85%</b>	4,277	<b>1.83%</b>	5,930	<b>2.56%</b>
<b>Total EE-12th (3-17 yr. olds) Children Residing in Dallas ISD</b>	<b>238,948</b>		<b>233,687</b>		<b>231,704</b>	

# Charters within Dallas ISD

Charter enrollment within Dallas ISD:  
**33,206** as of October 2017

	2012	2013	2014	2015	2016	2017
<b>Charter Enrollment within Dallas ISD</b>	<b>22,548</b>	<b>25,630</b>	<b>28,199</b>	<b>31,535</b>	<b>33,413</b>	<b>34,206</b>
<b>Dallas ISD Transfers to Charters</b>	<b>26,973</b>	<b>29,292</b>	<b>27,803</b>	<b>30,912</b>	<b>33,338</b>	<b>34,623</b>



# Dallas Area Charter Schools

## **A+ Academy**

## **Academy of Dallas**

## **Advantage Academy**

## **A. W. Brown Leadership Academy**

Alpha Charter School

## **Clay Classical Academy**

Coppell Classical

## **Dallas Can Academies**

East Grand Preparatory

Evolution Academy

## **Faith Family Academy Oak Cliff**

## **Faith Family Academy Waxahachie**

Founders Classical Mesquite

## **Gateway Charter Academy**

## **Golden Rule Charter Schools**

Great Hearts Irving

Harmony Science Academy – Dallas

Harmony Science Academy – Grand Prairie

Harmony Science School of Business

## **Harmony School of Nature and Athletics**

Harmony School of Innovation – Garland

Harmony School of Innovation - Carrollton

I-School High School

Inspired Vision Academy

## **International Leadership of Texas Lancaster**

International Leadership of Texas Garland

## **International Leadership of Texas Lancaster-Desoto High**

## **International Leadership of Texas Grand Prairie**

## **Jean Massieu Academy**

## **KIPP Truth Elementary**

## **KIPP Truth Academy**

## **KIPP Destiny Elementary**

## **KIPP Destiny Middle**

KIPP Pleasant Grove Primary

KIPP Pleasant Grove Middle

## **KIPP Oak Cliff Academy High School**

## **La Academia de Estrellas**

Legacy Preparatory

## **Life School Oak Cliff**

## **Life School Mountain Creek**

## **Life School Red Oak**

## **Life School Cedar Hill**

## **Life School Lancaster**

## **Life School Waxahachie**

Lumin Lindsley Park Community

Manara Academy

## **Newman International Academy**

Nova Academy

Pegasus Charter

Pioneer Technology and Arts Academy

Premier High School

Quest – Coppell

Quest - Lewisville

Responsive Education Virtual Learning

Richardson Classical Academy

St. Anthony Academy

Texas Virtual Academy

Treetops School International

Trinity Basin Preparatory 10<sup>th</sup> Street

Trinity Basin Preparatory Ewing

Trinity Basin Preparatory Jefferson

## **Trinity Basin Preparatory Ledbetter**

## **Trinity Environmental**

## **UME Preparatory Academy**

Universal Academy

## **Uplift Gradus**

Uplift Grand

## **Uplift Hampton Preparatory**

Uplift Heights

Uplift Infinity

Uplift Luna Preparatory

Uplift North Hills

Uplift Peak

## **Uplift Pinnacle**

Uplift White Rock Hills

## **Uplift Wisdom**

Uplift Summit

Uplift Williams

## **Village Tech**

VISTA Academy

## **Winfree Academy – Dallas**

John H. Wood Jr. Public Charter

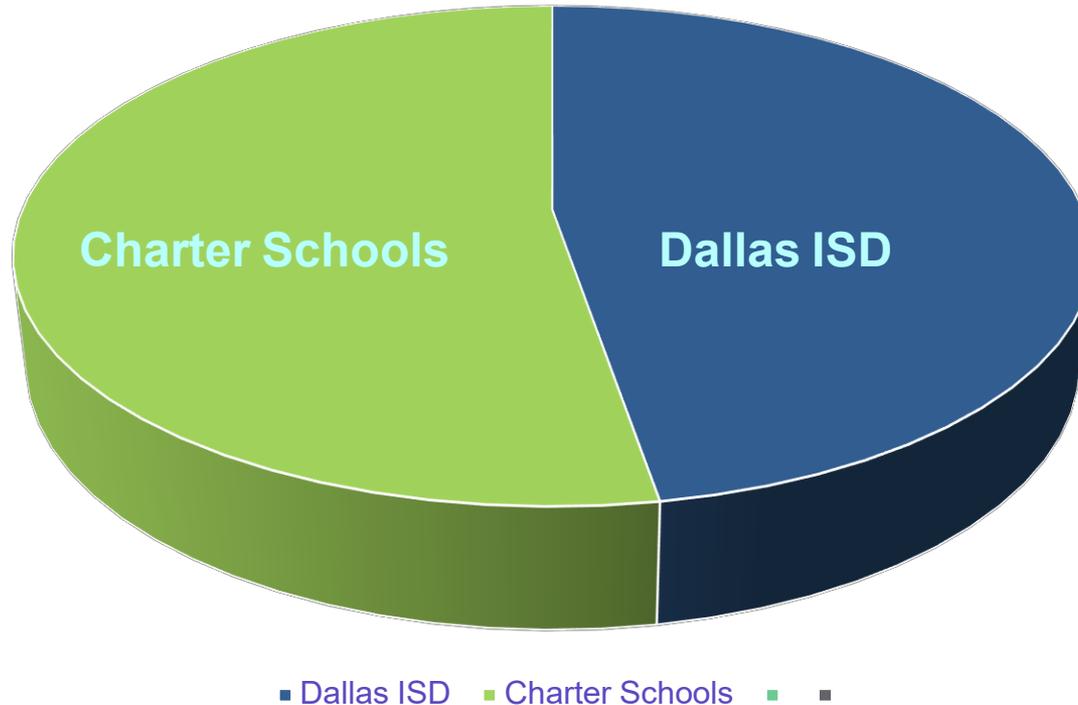
*schools shown in Red are located in or near Dallas ISD Districts 5 and District 6*

# New Charter School Applications

- DELL Academy Incorporated Charter School  
*Dallas County (physical address not shown on application)*
- New Horizon International Leadership Academy  
*Fort Worth (physical address not shown on application)*
- Leaders of Excellence and Achievement Preparatory Science Technology Engineering Arts and Technology (LEAP STEAM) Academy  
*7440 S. Westmoreland Rd. Dallas, TX 75237*
- Heritage Preparatory Academy  
*H.E.B. Area, SE Tarrant County, Southwest Dallas County*

# Charters vs Dallas ISD

Average State Funding per Student



The State's complex funding formulas treat charters like small school districts, so they receive what amounts to a subsidy that leads to greater funding for each charter student compared to a student enrolled in Dallas ISD.

*Source: Texas Education Agency*

# Charters vs Dallas ISD

## Impact of Charters on Dallas ISD:

- Dallas ISD students outperform charter students on the STAAR test. When students return to Dallas ISD from charters, our schools must provide additional support to bring students up to grade level, which costs resources.
- Charter schools are allowed to operate free of many of the rules governing independent school districts, such as class size caps and TEKS-aligned curriculum.
- When students move from neighborhood schools to charters, Dallas ISD loses funding, creating budget shortfalls which can result in layoffs and cuts in teaching staff.



# Charters vs Dallas ISD

## Impact of Charters on Dallas ISD:

- Charters do not have a minimum salary scale and may only require teachers to have a high school diploma rather than a degree and state certification.
- Most charter operators do not provide the same level of costly special education services for students with disabilities.
- Many do not accept students with juvenile criminal records and can deny enrollment and more easily expel students for behavior considered disruptive.





**Thank you!**

**February 13, 2019**

- A. *File ID #19-96*: Authorize Supplemental Agreement No. 1 to the FY 2017-18 Interlocal Agreement with Dallas County/Dallas County Health and Human Services for scattered site housing assistance for persons with HIV/AIDS, to revise the Statement of Services and budget to reallocate funding in the total amount of \$14,345.00 in Emergency/Tenant Based Rental Assistance from the Housing Services budget category to the Financial Assistance budget category, for payment of services provided between October 1, 2017 and September 30, 2018, with no net change in the contract amount - Financing: No cost consideration to the City **(city-wide)**
- B. *File ID #19-97*: Authorize Supplemental Agreement No. 1 to the FY 2018-19 contract with Open Arms Inc. dba Bryan's House to provide additional child care services for persons with HIV/AIDS for the period of October 1, 2018 through September 30, 2019 - Not to exceed \$14,065.00, from \$56,262.00 to \$70,327.00 - Financing: 2017-18 Housing Opportunities for Persons with AIDS Grant Funds **(city-wide)**

**February 27, 2019**

- A. *File ID #18-1404*: Authorize **(1)** the acceptance of a grant from the U.S. Department of Transportation passed through the North Central Texas Council of Governments for the Enhanced Mobility of Seniors and Individuals with Disabilities Program (Grant No. TX-2017-073-01, CFDA 20.513) in the amount of \$418,184.00 for the City of Dallas Senior Medical Transportation Program Project to expand current transportation services to include wellness trips, increase the number of trips, and make possible medical trips outside city limits for low to moderate income seniors for the period October 1, 2017 through April 20, 2022; **(2)** the establishment of appropriations in an amount not to exceed \$418,184.00 in the Enhanced Mobility of Seniors and Individuals with Disabilities Program 17-22 Fund; **(3)** the receipt and deposit of grant funds for reimbursement in an amount not to exceed \$418,184.00 in the Enhanced Mobility of Seniors and Individuals with Disabilities Program 17-22 Fund; **(4)** a required local match in the amount of \$418,184.00 from the General Fund; and **(5)** execution of the Interlocal Cooperative Agreement and all terms, conditions, and documents required by the grant agreement - Total not to exceed \$836,368.00 - Financing: Enhanced Mobility of Seniors and Individuals with Disabilities Program Grant Funds (\$418,184.00) and General Fund (\$418,184.00) **(city-wide)**

## Human & Social Needs Committee - FY2018 - 2019 Agenda Forecast

Date	Briefing(s)	Presenter
March 18, 2019	The Salvation Army	Blake Fetterman, Executive Director
	Census 2020	Brett Wilkinson Director Office of Strategic Partnerships & Government Affairs
	Equity Program Update	Beverly Davis Director Office of Equity and Human Rights
April 1, 2019	LGBTQ Task Force Briefing	Deputy Mayor Pro Tem Medrano, District 2
	Community Centers Programming Update	Jessica Galleshaw Director Office of Community Care
April 15, 2019	Senior Affairs Commission	Jessica Galleshaw, Director Office of Community Care  Sharyn Fein, Chair Senior Affairs Commission
	Senior Citizen Task Force	Council Member Narvaez, District 6
May 6, 2019	Office of Homeless Solutions - NOFA and RFQ	Monica Hardman Director Office of Homeless Solutions
May 20, 2019	Education Task Force Briefing	Council Member Clayton, District 9
	Mayor's Taskforce on Poverty	Council Member Clayton, District 9
	Dallas Area Partnership to End and Prevent Homelessness	Council Member Clayton, District 9
June 3, 2019	Resilient Dallas Strategy	Nadia Chandler-Hardy Assistant City Manager and Chief Resilience Officer
	Office of Homeless Solutions Audit Updates	Monica Hardman Director Office of Homeless Solutions
	WIC Briefing	Jessica Galleshaw Director Office of Community Care