

Memorandum



CITY OF DALLAS

DATE March 30, 2018

Honorable Members of the Human and Social Needs Committee:
TO Councilmember Casey Thomas, II (Chair), Deputy Mayor Pro Tem Adam Medrano
(Vice Chair), Mayor Pro Tem Dwaine R. Caraway, Councilmember Omar Narvaez,
Councilmember Mark Clayton, Councilmember B. Adam McGough

SUBJECT **FY17-18 Emergency Solutions Grant Funding Recommendations**

Attached is the briefing presentation on the Emergency Solutions Grant (ESG) funding recommendations for this fiscal year. These funds have been awarded to the City by the United States Department of Housing and Urban Development to serve individuals and families who are at risk or experiencing homelessness.

The proposed recommendations have been provided to the Citizen Homelessness Commission for informational purposes. With the support of the Human and Social Needs Committee, staff will seek the full council's consideration and approval on April 25, 2018.

Please contact me if you have any questions or require any additional information.

A handwritten signature in blue ink, appearing to read 'Nadia Hardy'.

Nadia Chandler Hardy
Chief of Community Services

c: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizar Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Theresa O'Donnell, Chief of Resilience
Raquel Favela, Chief of Economic Development & Neighborhood Services
Directors and Assistant Directors

FY17-18 Emergency Solutions Grant Funding Recommendations

**Human & Social Needs
Committee**

April 2, 2018

**Lori Davidson
Homeless Solutions
Specialist
Office of Homeless Solutions**

**Charletra Sharp
Program Administrator
Office of Homeless Solutions**



City of Dallas

Overview

- Purpose
- Background
- Program Budget
- Eligible Program Service Categories
- Proposals
- Contract Award Recommendations
- Next Steps

Purpose

- Provide background of the FY2017-18 Emergency Solutions Grant (ESG)
- Summarize service provider proposals
- Examine staff recommendations for funding awards

Background

- On August 7, 2017, City Council adopted the FY2017-18 Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) grant funds.
 - ESG budgeted for the amount of \$3,117,540
 - Grant funding available October 1, 2017 and contingent upon approval of the City's FY2017-18 Action Plan and HUD grant agreements
- On September 14, 2017, the City of Dallas Business Development and Procurement Services (BDPS) advertised the 2017-18 ESG Request for Competitive Sealed Proposals (RFCSP).
 - On December 13, 2017, City Council rejected proposals per Council Resolution 17-171874
- On January 11, 2018, the City of Dallas BDPS advertised the 2017-18 ESG RFCSP.
 - Proposals from services providers were solicited for Rapid Re-Housing, Emergency Shelter, and Homelessness Prevention

Program Budget

Program Service Category	Approximate Amount Available
Rapid Re-Housing	\$ 1,065,784
Emergency Shelter	\$ 439,802
Homelessness Prevention	\$ 50,000
Total	\$ 1,555,586

Eligible Program Service Categories

- Rapid Re-Housing
 - Rental Assistance
 - Housing Relocation & Stabilization Services – Financial Assistance/Housing Services
- Emergency Shelter
 - Essential Services
 - Shelter Operations
- Homelessness Prevention
 - Rental Assistance
 - Housing Relocation & Stabilization Services – Financial Assistance/ Housing Services

ESG Proposals

Total twelve (12) proposals submitted:

1. Rapid Re-Housing

- Bridge Steps
- Catholic Charities of Dallas
- DFW Veterans Transitional Housing
- Family Gateway, Inc.
- Shared Housing Center, Inc.

2. Homelessness Prevention

- Open Arms, Inc. dba Bryan's House

3. Emergency Shelter

- Bridge Steps
- Family Gateway, Inc.
- Family Place
- Legal Aid NW Texas
- Shared Housing Center, Inc.
- Shelter Ministries of Dallas dba Austin Street Center

Contract Award Recommendations

Rapid Re-Housing

Provider Name	# of People to be Served	Average Score	Amount Requested	Award Recommendation
Shared Housing Center	140	74.0	\$292,763	\$292,763
Family Gateway	20	74.0	\$281,120	\$281,120
Bridge Steps	80	66.3	\$460,840	\$275,621
Catholic Charities	40	70.5	\$216,280	\$216,280
DFW Veterans Transitional Housing	20	20.8	\$640,375	\$0

Contract Award Recommendations (cont.)

Emergency Shelter

Provider Name	# of People to be Served	Average Score	Amount Requested	Award Recommendation
Austin Street	140	75.7	\$205,145	\$134,000
Bridge Steps	340	68.0	\$439,802	\$110,000
Family Gateway	100	72.8	\$164,520	\$80,000
Family Place	1200	74.0	\$90,000	\$65,000
Shared Housing Center	75	71.8	\$84,000	\$30,000
Legal Aid NW TX	60	71.8	\$50,000	\$20,000

Contract Award Recommendations (cont.)

Homelessness Prevention

Provider Name	# of People to be Served	Average Score	Amount Requested	Award Recommendation
Open Arms, Inc. dba Bryan's House	210	76.5	\$50,000	\$50,000

Next Steps

- Staff will recommend ESG service contracts to City Council for consideration and approval on April 25, 2018.
- Staff recommends forwarding to full City Council for consideration and approval.

FY17-18 Emergency Solutions Grant Funding Recommendations

**Human & Social Needs
Committee**

April 2, 2018

**Lori Davidson
Homeless Solutions Specialist
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