

# Memorandum



CITY OF DALLAS

DATE March 14, 2019

Honorable Members of the Government Performance & Financial Management  
Committee: Jennifer S. Gates (Chair), Scott Griggs (Vice Chair), Sandy Greyson,  
TO Lee M. Kleinman, Philip T. Kingston, Tennell Atkins, Kevin Felder

SUBJECT **Dallas Central Appraisal District FY 2019-20 Proposed Budget**

On March 18, 2019, County Tax Assessor John Ames will present a briefing to the Government Performance and Financial Management Committee on the Dallas Central Appraisal District FY 2019-20 Proposed Budget. The briefing materials are attached for your review.

If you have any questions or concerns, please contact my office at (214) 670-3390.

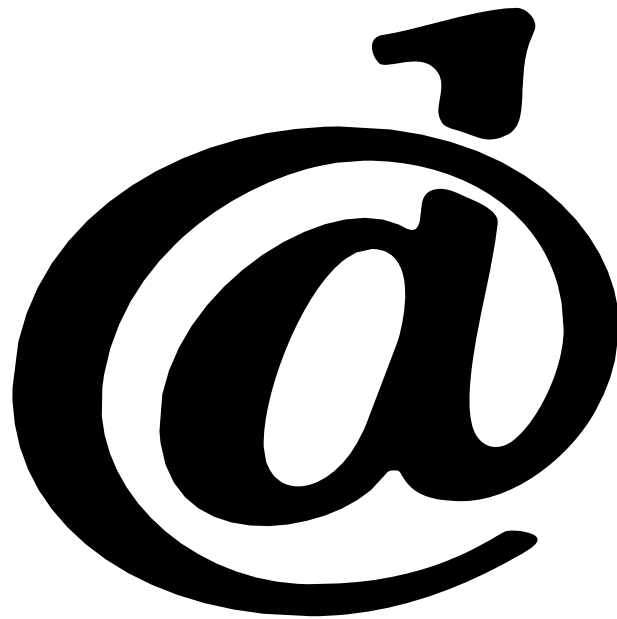
  
M. Elizabeth Reich  
Chief Financial Officer

Attachment

c: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Carol Smith, City Auditor (Interim)  
Billierae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager & Chief of Resilience  
Laila Alequresh, Chief Innovation Officer  
Directors and Assistant Directors





**DALLAS CENTRAL  
APPRAISAL DISTRICT**

**2019 - 2020**

**PROPOSED BUDGET**



# **BUDGET OVERVIEW**



**2019 - 2020**

**PROPOSED BUDGET**

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# Dallas Central Appraisal District

## 2019/2020 Proposed Budget

### Budget Comparison

### Executive Summary

	<b>2018/2019</b>	<b>2019/2020</b>
	<b><u>Approved</u></b>	<b><u>Proposed</u></b>
<b>BUDGET EXPENDITURES:</b>		
Salaries & Wages	\$14,932,929	\$15,120,038
Auto Expense	973,067	969,521
Supplies & Materials	821,124	844,541
Operational Services	39,330	45,795
Maintenance of Structure	357,211	338,412
Maintenance of Equipment	356,258	431,435
Contractual Services	792,773	1,135,408
Sundry Expenses	350,780	374,929
Insurance & Benefits	6,743,287	6,749,564
Professional Services	2,009,875	1,981,088
Capital Expenditures	118,700	154,140
Technology Development	0	0
Contingency	0	0
Total Expenditures	\$27,495,334	\$28,144,871
<b>OPERATING FUND SOURCES:</b>		
Entity Allocations (Local Support)	\$27,220,334	\$27,869,871
Rendition Fees	265,000	265,000
Investment Proceeds	0	0
Other Income	10,000	10,000
Total Revenues	\$27,495,334	\$28,144,871



2019/2020

## PROPOSED BUDGET OVERVIEW

The 2019/2020 Proposed Budget is highlighted in the attached document as follows:

1. The 2019/2020 Proposed Budget of \$28,144,171 is an increase of 2.36% from the 2018/2019 Approved Budget of \$27,495,334.
2. The 2019/2020 Proposed Budget calls for a total of two hundred thirty-five (235) full-time positions, which is unchanged from the 2018/2019 Approved Budget. The budget notes personnel by departments/divisions as follows:
  - **Office of Chief Appraiser Department.** The department has six (6) positions and includes the divisions of Chief Appraiser's Office, Community Relations Officer, Quality Control, and Human Resources.
  - **Administrative Services Department.** The divisions included in this department are Administration, Finance/Purchasing, Customer Service, Appeals and Support, Building Services and the Appraisal Review Board (ARB). The department has thirty-two (32) employees and assists in coordinating the one hundred five (105) member ARB.
  - **Legal Services Department.** There are a total of three (3) employees in this department.
  - **Information Technology (IT) Department.** The divisions included are Technical Support, Systems Programming, Computer Support and Database Management. There are a total of thirteen (13) employees in this department. The Geographic Information System (GIS) division has been moved from the IT department to the Appraisal Services department, effective September 1, 2018.
  - **Appraisal Services Department.** This department includes the divisions of Central Appraisal, Residential, Commercial, Business Personal Property, Property Records/Exemptions, and Geographic Information System (GIS), totaling one hundred eighty-one (181) employees.
3. For the 2019/2020 Proposed Budget a 3.0% merit increase is proposed for the District employees. This figure is tied closely to the average salary/merit increases and adjustments given by the taxing entities in 2018/2019, which was 2.70%. This information is obtained from an entity salary survey of all participating entities in the Appraisal District. DCAD bases any merit increases on what the taxing entities have afforded to their employees.
4. Overtime funds are included for appraisal support staff assisting with after hours informal and legally required formal hearings with property owners during the ARB process. Funds are also included for Building Services, Appeals and Support, Customer Service, and the Appraisal Departments during the ARB process.
5. Contract Labor includes funds for temporary services for the Business Personal Property verification and leased equipment projects, contract clerical help during the ARB process in Appeals and Support, Legal Services in processing lawsuits, and for security provided by off-duty police officers year round.



6. Other increases and decreases in the Proposed Budget are noted in the categories as follows:

**Auto Expense** decreased slightly from last year's budget, due to moving a position from Appraisal Services to GIS. The GIS manager was provided with a \$300/month auto allowance, which partially offset the auto expense decrease.

**Supplies and Materials** Postage costs were increased for the mailing of appraisal and ARB notices and for a postage rate increase. The increase was offset by a reduction in software costs and computer supplies.

**Operational Services** is the District's telephone communication system. An increase was noted from the previous year for additional phone equipment needed to support increased requests for ARB phone hearings.

**Maintenance of Structure** shows a slight decrease due to an expected reduction in electric utility costs. Most other costs remained constant.

**Maintenance of Equipment** increased in the line items for equipment and PC Maintenance. The equipment costs include the phone system and UPS maintenance. PC Maintenance includes funds for maintenance and replacement of servers, network equipment, desktop devices, and the iPad computers used as field devices by the appraisal staff. Software maintenance costs are budgeted to maintain the software for network and desktop applications and have declined over last year's budget.

**Contractual Services** increased due to completing payment for the digital photo lease early. Early payment will result in an interest cost savings of just under \$11,000 over the remaining two years of the lease.

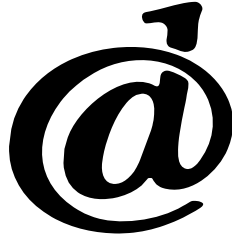
**Sundry Expenses** noted an increase in the categories of Training costs and Dues and Subscriptions. Travel costs decreased slightly, as two conferences are being held locally.

**Insurance and Benefits** are staying comparable to last year's budget. Group Medical costs are anticipated at a rate of 12% and the Retirement expense is at a rate of 20% to keep the employee program current. A decrease in unemployment compensation is expected, along with a slight reduction in Medicare tax.

**Professional Services** decreased slightly from last year as a result of fewer anticipated SOAH and arbitration hearings. ARB Compensation increased due to more hearing days and more total panels being anticipated to complete the increasing demands of the ARB process.

**Capital Expenditures** increased slightly due to the costs associated with the expected construction of two new ARB rooms. This is offset by a small reduction in needed new IT equipment.

**Technology Development and Capital Improvement** includes funds for carpet replacement and other necessary interior/exterior upgrades for this fiscal year. Capital Improvement projects are funded from surplus funds approved by the Board of Directors upon the approval of the Capital Improvement Plan annually.



## Dallas Central Appraisal District 10 Year Budget Analysis

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
<b>Budget Amount</b>	\$21,733,893	\$21,516,555	\$21,516,555	\$21,872,977	\$23,009,832
<b>Budget Increase/Decrease</b>	-\$65,234	-\$217,338	\$0	\$356,422	\$1,136,855
<b>% Budget Increase/Decrease</b>	-0.30%	-1.00%	0.00%	1.66%	5.20%
<b>Merit Increases</b>	0.00%	0.00%	0.00%	3.00%	3.00%
<b>Entity Salary Survey</b>	1.50%	1.09%	1.08%	3.13%	2.92%
<b># of Personnel</b>	240	232	229	229	228



## Dallas Central Appraisal District 10 Year Budget Analysis

2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
\$23,677,340	\$24,471,932	\$25,546,023	\$27,495,334	\$28,144,871
\$667,508	\$794,592	\$1,074,091	\$1,949,311	\$649,537
2.90%	3.36%	4.39%	7.63%	2.36%
3.00%	2.50%	4.00%	3.00%	3.00%
3.14%	2.68%	3.80%	2.86%	2.70%
228	228	228	235	235

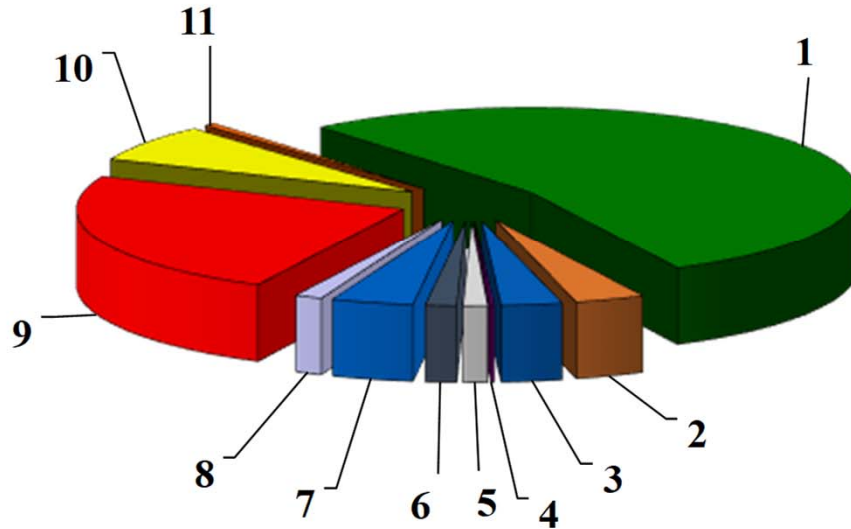
# Dallas Central Appraisal District

## Proposed Areas Of Change

	2018/2019	2019/2020	Increase or	Percent
	<u>Approved</u>	<u>Proposed</u>	<u>(Decrease)</u>	<u>Variance</u>
<b>BUDGET EXPENDITURES:</b>				
Salaries & Wages	\$14,932,929	\$15,120,038	\$187,109	1.25%
Auto Expense	\$973,067	\$969,521	(\$3,546)	-0.36%
Supplies & Materials	\$821,124	\$844,541	\$23,417	2.85%
Operational Services	\$39,330	\$45,795	\$6,465	16.44%
Maintenance of Structure	\$357,211	\$338,412	(\$18,799)	-5.26%
Maintenance of Equipment	\$356,258	\$431,435	\$75,177	21.10%
Contractual Services	\$792,773	\$1,135,408	\$342,635	43.22%
Sundry Expenses	\$350,780	\$374,929	\$24,149	6.88%
Insurance & Benefits	\$6,743,287	\$6,749,564	\$6,277	0.09%
Professional Services	\$2,009,875	\$1,981,088	(\$28,787)	-1.43%
Capital Expenditures	\$118,700	\$154,140	\$35,440	29.86%
Technology Development	\$0	\$0	\$0	0.00%
Contingency	\$0	\$0	\$0	0.00%
Total Expenditures	<u>\$27,495,334</u>	<u>\$28,144,871</u>	<u>\$649,537</u>	<u>2.36%</u>

# 2019/2020

## Budget by Category

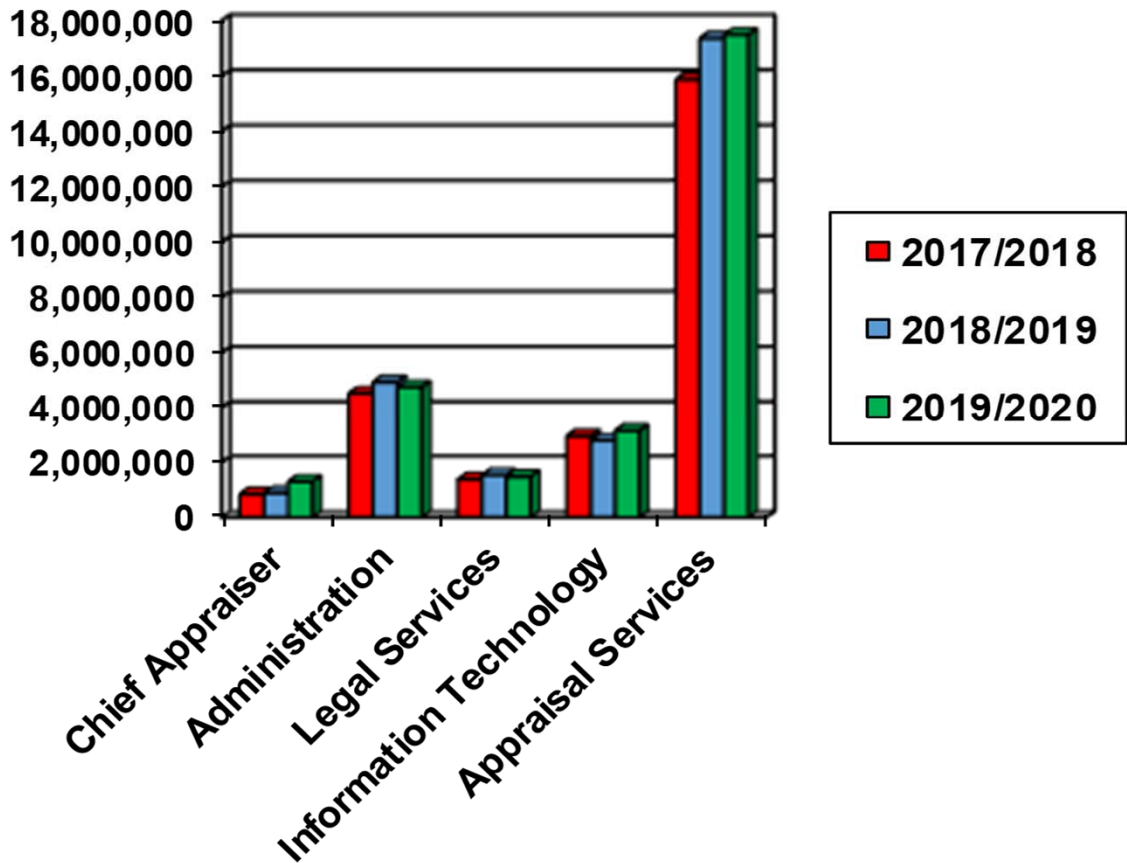


<u>Category</u>	<u>Budget Total</u>	<u>Percent</u>
1 Salaries & Wages	\$15,120,038	53.7%
2 Auto Expenses	969,521	3.4%
3 Supplies & Materials	844,541	3.0%
4 Operational Services	45,795	0.2%
5 Maintenance of Structure	338,412	1.2%
6 Maintenance of Equipment	431,435	1.5%
7 Contractual Services	1,135,408	4.0%
8 Sundry Expenses	374,929	1.3%
9 Insurance & Benefits	6,749,564	24.0%
10 Professional Services	1,981,088	7.0%
11 Capital Expenditures	154,140	0.7%
<b>Total</b>	<b>\$28,144,871</b>	<b>100%</b>

# Dallas Central Appraisal District

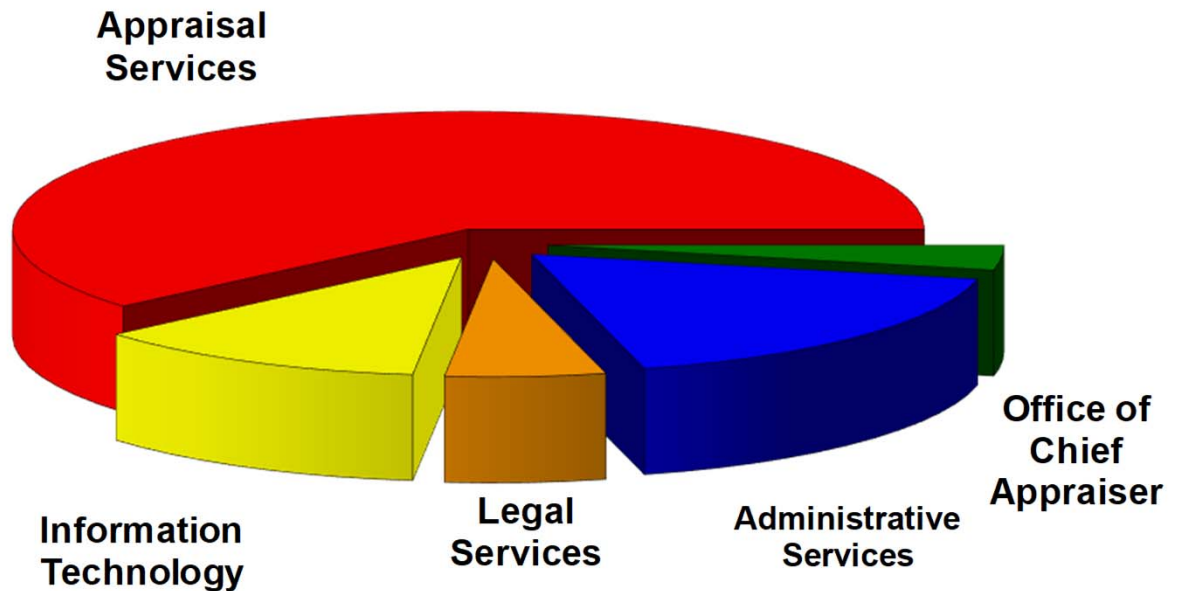
## Budget Comparison

<u>Category</u>	<u>2017/2018 Approved</u>	<u>2017/2018 Actual</u>	<u>2018/2019 Approved</u>	<u>2019/2020 Proposed</u>
Consolidated				
Office of Chief Appraiser	\$842,306	\$846,054	\$884,708	\$1,294,900
Consolidated				
Administrative Services	4,515,551	4,797,782	4,930,389	4,744,249
Consolidated				
Legal Services	1,380,772	1,290,704	1,533,764	1,476,465
Consolidated				
Information Technology	2,942,382	2,772,745	2,788,994	3,141,113
Consolidated				
Appraisal Services	15,865,012	15,927,051	17,357,479	17,488,144
Contingency	0	0	0	0
<b>Total</b>	<b>\$25,546,023</b>	<b>\$25,634,336</b>	<b>\$27,495,334</b>	<b>\$28,144,871</b>



# 2019/2020

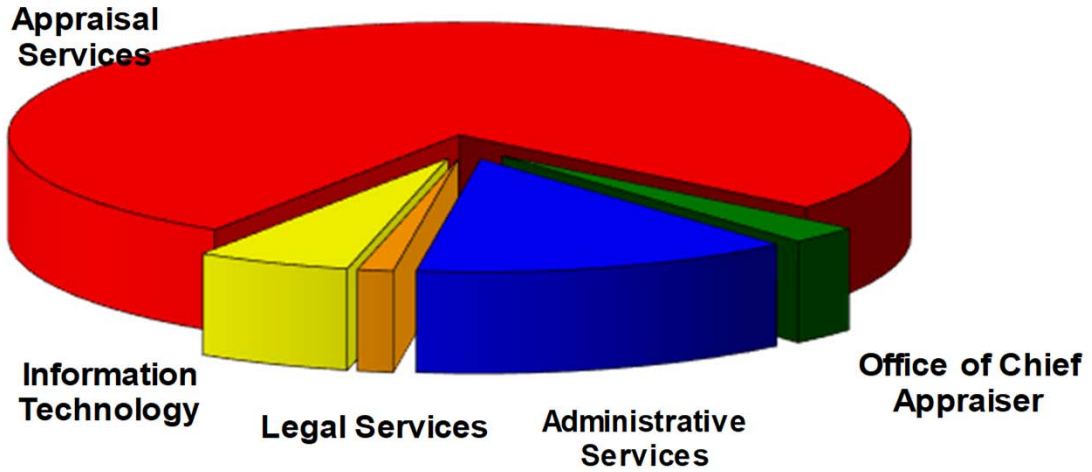
## Budget By Department



<u>Department</u>	<u>Budget Total</u>	<u>Percent</u>
Office of Chief Appraiser	\$1,294,900	4.6%
Administrative Services	4,744,249	16.9%
Legal Services	1,476,465	5.2%
Information Technology	3,141,113	11.2%
Appraisal Services	<u>17,488,144</u>	<u>62.1%</u>
<b>Total</b>	<b>\$28,144,871</b>	<b>100%</b>

# 2019/2020

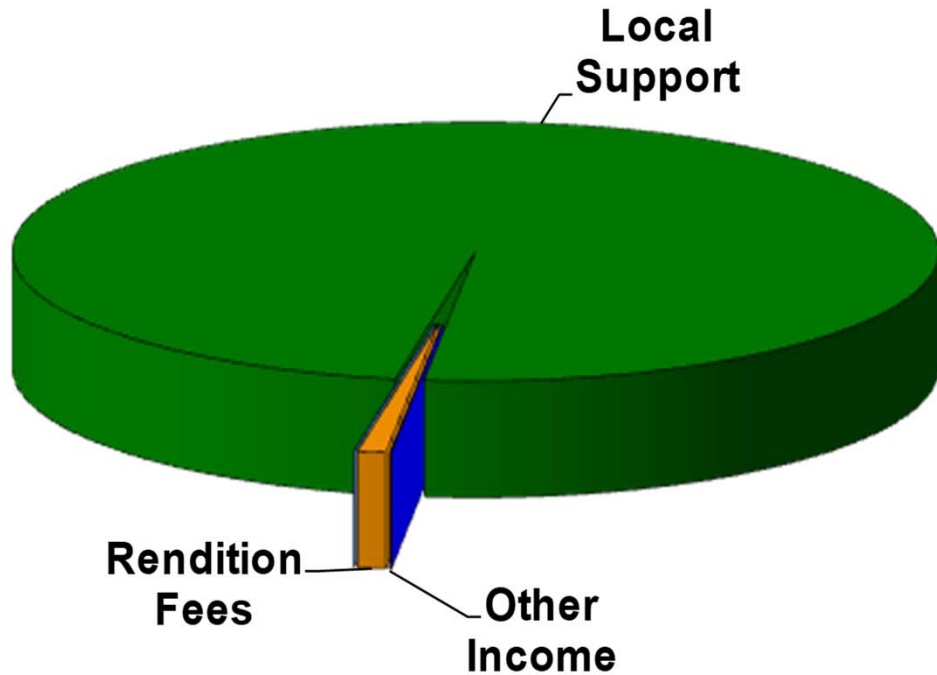
## Personnel Breakdown



<u>Department</u>	<u>Number of Personnel</u>	<u>Percent</u>
Office of Chief Appraiser	6	2.6%
Administrative Services	32	13.6%
Legal Services	3	1.3%
Information Technology	13	5.5%
Appraisal Services	<u>181</u>	<u>77.0%</u>
<b>Total</b>	<b>235</b>	<b>100%</b>



# 2019/2020 Operating Funds Sources



<u>Source</u>	<u>Amount</u>	<u>Percent</u>
Local Support	\$27,869,871	99.02%
Investment Proceeds	0	0.00%
Rendition Fees	265,000	0.94%
Other Income	10,000	0.04%
<b>Total</b>	<b>\$28,144,871</b>	<b>100.00%</b>

# Revenue Summary Budget Allocation Comparison

	<b>2018/2019 Approved <u>Allocation</u></b>	<b>%</b>	<b>2019/2020 Proposed <u>Allocation</u></b>	<b>%</b>
Local Support				
Municipalities	\$6,866,411	25.23%	\$6,838,681	24.54%
School Districts	\$11,280,476	41.44%	\$11,741,233	42.13%
County/County Wide	\$8,777,117	32.24%	\$9,019,947	32.36%
Special Districts				
Non-County Wide	\$296,328	1.09%	\$270,010	0.97%
Special Districts				
<b>TOTAL</b>	<b>\$27,220,332</b>	<b>100%</b>	<b>\$27,869,871</b>	<b>100%</b>

# 2019/2020

## PROPOSED BUDGET ALLOCATIONS

	<u>2018/2019 Approved Allocation</u>	<u>2019/2020 Proposed Allocation</u>	<u>Increase or (Decrease)</u>	<u>% Change</u>
<b>County/County-wide</b>				
<b>Special Districts:</b>				
Dallas County	3,497,208	3,617,184	119,976	3.43%
D.C.H.D.	4,035,788	4,165,979	130,191	3.23%
D.C.C.C.D.	1,244,121	1,236,783	(7,338)	-0.59%
<b>Subtotal</b>	<b>8,777,117</b>	<b>9,019,946</b>	<b>242,829</b>	<b>2.77%</b>
<b>Non-County-Wide</b>				
<b>Special Districts:</b>				
Dallas URD	210,573	188,994	(21,579)	-10.25%
Valwood Imp. Authority	19,122	17,537	(1,585)	-8.29%
Irving FCD 1	6,693	6,491	(202)	-3.02%
Irving FCD 3	10,595	10,353	(242)	-2.28%
Dallas FCD #1	36,477	33,965	(2,512)	-6.89%
Denton County LID #1	1,933	1,825	(108)	-5.59%
Denton County RUD #1	0	0	0	0.00%
Lancaster MUD #1	4,026	4,241	215	5.34%
Grand Prairie Metro URD	511	451	(60)	-11.74%
Northwest FCD	6,398	6,152	(246)	-3.84%
<b>Subtotal</b>	<b>296,328</b>	<b>270,009</b>	<b>(26,319)</b>	<b>-8.88%</b>

# 2019/2020

## PROPOSED BUDGET ALLOCATIONS

	<b>2018/2019</b>	<b>2019/2020</b>	<b>Increase or</b>	<b>% Change</b>
	<b>Approved</b>	<b>Proposed</b>	<b>(Decrease)</b>	
<b>Cities:</b>	<b><u>Allocation</u></b>	<b><u>Allocation</u></b>		
Addison	106,459	103,230	(3,229)	-3.03%
Balch Springs	29,697	30,350	653	2.20%
Carrollton	156,517	151,473	(5,044)	-3.22%
Cedar Hill	102,294	101,809	(485)	-0.47%
Cockrell Hill	4,872	4,710	(162)	-3.33%
Combine	163	167	4	2.45%
Coppell	172,005	166,132	(5,873)	-3.41%
Dallas	3,788,363	3,772,606	(15,757)	-0.42%
DeSoto	123,172	122,182	(990)	-0.80%
Duncanville	69,031	68,532	(499)	-0.72%
Farmers Branch	134,142	133,051	(1,091)	-0.81%
Ferris	381	418	37	9.71%
Garland	415,600	418,494	2,894	0.70%
Glenn Heights	16,550	16,415	(135)	-0.82%
Grand Prairie	187,412	192,692	5,280	2.82%
Grapevine	2,341	2,536	195	8.33%
Highland Park	57,408	54,904	(2,504)	-4.36%
Hutchins	16,278	18,533	2,255	13.85%
Irving	625,142	611,381	(13,761)	-2.20%
Lancaster	85,608	88,459	2,851	3.33%
Lewisville	1,633	1,616	(17)	-1.04%
Mesquite	220,485	234,804	14,319	6.49%
Ovilla	735	725	(10)	-1.36%
Richardson	247,732	244,279	(3,453)	-1.39%
Rowlett	127,827	126,641	(1,186)	-0.93%
Sachse	40,558	39,770	(788)	-1.94%
Seagoville	19,735	20,122	387	1.96%
Sunnyvale	19,299	20,122	823	4.26%
University Park	81,498	78,705	(2,793)	-3.43%
Wilmer	11,868	12,207	339	2.86%
Wylie	1,606	1,616	10	0.62%
<b>Total</b>	<b>6,866,411</b>	<b>6,838,681</b>	<b>(27,730)</b>	<b>-0.40%</b>

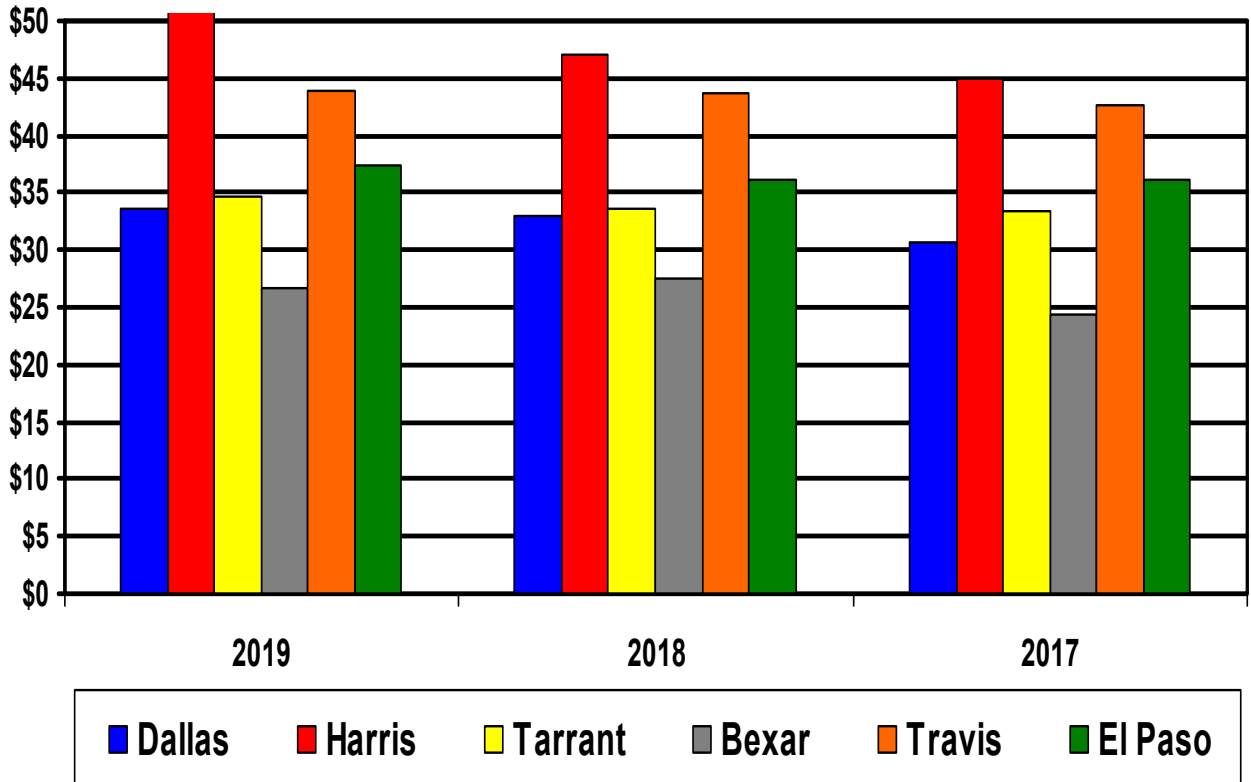
# 2019/2020

## PROPOSED BUDGET ALLOCATIONS

	<u>2018/2019 Approved Allocation</u>	<u>2019/2020 Proposed Allocation</u>	<u>Increase or (Decrease)</u>	<u>% Change</u>
<b>School Districts:</b>				
Carrollton/F.B.	782,045	759,262	(22,783)	-2.91%
Cedar Hill	176,769	159,863	(16,906)	-9.56%
Coppell	581,277	567,162	(14,115)	-2.43%
Dallas	4,999,512	5,443,977	444,465	8.89%
Dallas County Schools	79,747	78,659	(1,088)	-1.36%
DeSoto	150,176	151,643	1,467	0.98%
Duncanville	233,419	231,695	(1,724)	-0.74%
Ferris	966	1,145	179	18.53%
Garland	925,839	928,362	2,523	0.27%
Grand Prairie	373,426	375,949	2,523	0.68%
Grapevine/Colleyville	13,918	13,930	12	0.09%
Highland Park	656,360	647,192	(9,168)	-1.40%
Irving	624,457	607,393	(17,064)	-2.73%
Lancaster	125,461	128,932	3,471	2.77%
Mesquite	406,205	419,493	13,288	3.27%
Richardson	1,090,253	1,167,100	76,847	7.05%
Sunnyvale	60,646	59,476	(1,170)	-1.93%
Wilmer/Hutchins	0	0	0	0.00%
<b>Total</b>	<b>11,280,476</b>	<b>11,741,233</b>	<b>460,757</b>	<b>4.08%</b>

# APPRAISAL DISTRICT COMPARISONS

	2019	Real	Personal	Total	Cost Per Parcel		
	<u>Budget Amount</u>	<u>Property</u>	<u>Property</u>	<u>Parcels</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
Dallas CAD	\$28,144,871	729,643	103,313	836,102	\$33.66	\$33.02	\$30.75
Harris CAD	\$88,094,531	1,460,020	174,854	1,634,874	\$53.88	\$47.00	\$45.06
Tarrant CAD	\$24,912,805	656,965	63,545	720,510	\$34.58	\$33.52	\$33.45
Bexar CAD	\$18,261,544	640,466	45,096	685,562	\$26.64	\$27.54	\$24.83
Travis CAD	\$19,486,627	400,805	43,916	444,721	\$43.82	\$43.65	\$42.69
El Paso CAD	\$15,663,771	394,211	24,851	419,062	\$37.38	\$36.23	\$36.13



# APPRAISAL DISTRICT EMPLOYEE COMPARISONS

<b>Appraisal District</b>	<b>2018 Budget</b>	<b>Total Parcels</b>	<b>Number of Employees</b>	<b>Parcels per Employee</b>	<b>Number of Appraisers</b>	<b>Parcels per Appraiser</b>
<b>Dallas Central Appraisal District</b>	<b>\$28,144,871</b>	<b>836,102</b>	<b>235</b>	<b>3,558</b>	<b>100</b>	<b>8,361</b>
<b>Harris Central Appraisal District</b>	<b>\$88,094,531</b>	<b>1,634,874</b>	<b>661</b>	<b>2,473</b>	<b>334</b>	<b>4,895</b>
<b>Tarrant Appraisal District</b>	<b>\$24,912,805</b>	<b>720,510</b>	<b>211</b>	<b>3,415</b>	<b>104</b>	<b>6,928</b>
<b>Bexar Appraisal District</b>	<b>\$18,261,544</b>	<b>685,562</b>	<b>160</b>	<b>4,285</b>	<b>60</b>	<b>11,426</b>
<b>Travis Central Appraisal District</b>	<b>19,486,627</b>	<b>444,721</b>	<b>125</b>	<b>3,558</b>	<b>64</b>	<b>6,949</b>
<b>El Paso Central Appraisal District</b>	<b>\$15,663,771</b>	<b>419,062</b>	<b>140</b>	<b>2,993</b>	<b>42</b>	<b>9,978</b>

## **2018-2019 BUDGET/LEVY COMPARISON**

	2018	2019	
	Tax Levy	Budget Amount	Cost As % Of Levy
Dallas CAD	\$7,014,577,007	\$28,144,871	0.40
Harris CAD	\$11,620,419,310	\$88,094,531	0.76
Tarrant CAD	\$4,873,619,791	\$24,912,805	0.51
Bexar CAD	\$4,026,370,797	\$18,261,544	0.45
Travis CAD	\$4,379,778,951	\$19,486,627	0.44
El Paso CAD	\$1,220,095,973	\$15,663,771	1.28

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## **ACCURACY OF APPRAISALS**

	Median Level of Appraisals	Coefficient of Dispersion
Dallas Central Appraisal District	0.99	8.60
Harris Central Appraisal District	0.98	8.31
Tarrant Appraisal District	0.97	8.41
Bexar Appraisal District	0.99	7.24
Travis Central Appraisal District	0.99	7.20
El Paso Central Appraisal District	0.99	12.61



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## 2018 -2019 Dallas Central Appraisal District Entity Salary Survey

Entity	Contact Person	Title	Increase	Comments
Town of Addison	Chelsea Martin	HR Generalist	3.50%	3-4%
City of Balch Springs	Bianca Sauls	Chief Financial Officer	4.00%	
City of Carrollton	Maya Dennison	Sr Budg & Mgmt Analyst	3.50%	
City of Cedar Hill	Angelica Morales	HR Generalist	3.00%	
City of Cockrell Hill	Bret Haney	City Administrator	3.00%	
City of Combine	Robin Price	City Secretary	0.00%	1.148% of budget one time bonus
City of Coppell	Martha Thomas	Sr HR Advisor	4.00%	
City of Dallas	Laquisha Bill	Sr. HR Analyst	3.00%	
City of Desoto	Rick DeOrdio	Asst Dir HR	2.00%	
City of Duncanville	Todd Siegel	HR Director	3.00%	3% Civilian, 5% Police/fire
City of Farmers Branch	Sherrelle Evans-Jones	Director of Finance	3.00%	
City of Ferris	Melissa Gomzalez	Finance Director	0.00%	
City of Garland	Beatriz Sapene	Sr HR Analyst-Compensation	3.00%	
City of Glenn Heights	Lakeita Sutton	Finance Director	2.00%	
City of Grand Prairie	Pat Alexander	Sr. Budget Analyst	3.21%	
City of Grapevine	Gary Livingston	Management Services Director	4.50%	
Town of Highland Park	Joanna Mekeal	Finance & HR Specialist	4.20%	
City of Hutchins	Trudy Lewis	City Administrator	3.00%	
City of Irving	Corey Hendon	CompAdiminstrator	3.50%	
City of Lancaster	Dori Lee	HR Director	3.00%	
City of Lewisville	Matt Grebliunas	HR Manager	3.00%	
City of Mesquite	Kerry Graham	Employee Services Coordinator	2.00%	2% Govt ee's, 3% public safety
City of Ovilla	Linda Harding	City Accountant	3.00%	
City of Richardson	Jose Moreno	HR Director	3.00%	
City of Rowlett	Vladislav Steere	Budget Officer	5.00%	
City of Sachse	Melinda Walter	HR Director	3.00%	
City of Seagoville	Cindy Brown	HR Director	3.00%	
Town of Sunnyvale	Gretchen Delgado	Comp & Benefits Specialist	2.00%	
City of University Park	Alicia Dorsey	Director of HR	5.70%	
City of Wilmer	Missie Schwab	Finance Director	0.00%	
City of Wylie	Kortney House	HR Analyst	3.00%	
<b>Average Cities</b>			<b>2.94%</b>	



## 2018 -2019 Dallas Central Appraisal District Entity Salary Survey

Entity	Contact Person	Title	Increase	Comments
Carrollton/Farmers Branch ISD	Rebecca McDowell	Director - Payroll	3.00%	
Cedar Hill ISD	Sherra McGaha	Asst Sup of Finance	2.00%	
Coppell ISD	Vicky Cason	Administrative Assistant	3.00%	
Dallas ISD	Kristian Coopwood	Compensation Director	3.00%	
DeSoto ISD	Darryl O. Cobb	Asst Sup Talent Mgmt	0.00%	
Duncanville ISD	Edd Bigbee	Chief Financial Officer	0.00%	
Ferris ISD	TJ Knight	Deputy Superintendent	2.00%	
Garland ISD	Gilberto Prado	Budget Director	1.50%	
Grand Prairie ISD	Robb Welch	Deputy Superintendent Business Ops	2.00%	
Grapevine/Colleyville ISD	DaiAnn Mooney	Chief Financial Officer	2.50%	
Highland Park ISD	Mike White	Asst. Superintendent of Business	1.00%	
Irving ISD	Gary Micinski	Chief Financial Officer	2.50%	2% teachers/exmpt ee's, 3% non-exmpt
Lancaster ISD	Shonna Pumphrey	Chief Financial Officer	0.00%	
Mesquite ISD	Emilio Duran	Dir. Personnel Services	2.00%	
Richardson ISD	Mary Welch	Director of Compensation	2.50%	Corrected from 0% to 2.5%, after TRE
Sunnyvale ISD	Margaret Davis	Business Manager	2.00%	
<b>Average School Districts</b>			<b>1.81%</b>	

Dallas County	Joyce Howell	HR Analyst I V	4.00%	
DCCCD	Thomas Tiska	Assoc. Chief, Bus Affairs	3.00%	
<b>Average Countywide</b>			<b>3.50%</b>	

<b>Total Aggregated Average for All Entities</b>			<b>2.75%</b>
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2019/2020 Dallas Central Appraisal District Proposed Budget Allocation Analysis

SPECIAL DISTRICTS																	
Dallas County FCD #1	DD	420,199,855	474,931,190	54,731,335	13.03%	2.250000	1.800000	(0.450000)	(20.00%)	9,454,497	8,548,761	(905,735)	(9.58%)	36,477	33,965	(2,512)	(6.89%)
Dallas County URD	DM	3,884,276,979	4,280,397,118	396,120,139	10.20%	1.295000	1.111300	(0.183700)	(14.19%)	50,301,387	47,568,053	(2,733,334)	(5.43%)	210,573	188,994	(21,579)	(10.25%)
Denton Co. LID #1	NL	243,413,011	252,361,805	8,948,794	3.68%	0.184000	0.182000	(0.002000)	(1.09%)	447,880	459,298	11,419	2.55%	1,933	1,825	(108)	(5.59%)
Denton Co. RUD #1	NR	209,931,458	216,638,467	6,707,009	3.19%	0.000000	0.000000	0.000000	0.00%	0	0	0	0.00%	0	0	0	0.00%
Grand Prairie Metro URD	GU	19,633,843	18,930,390	(703,453)	(3.58%)	0.600000	0.600000	0.000000	0.00%	117,803	113,582	(4,221)	(3.58%)	511	451	(60)	(11.74%)
Irving FCD, Section I	IF	345,737,177	359,065,346	13,328,169	3.86%	0.453000	0.455000	0.002000	0.44%	1,566,189	1,633,747	67,558	4.31%	6,693	6,491	(202)	(3.02%)
Irving FCD, Section III	ID	1,952,759,646	2,084,535,737	131,776,091	6.75%	0.125000	0.125000	0.000000	0.00%	2,440,950	2,605,670	164,720	6.75%	10,595	10,353	(242)	(2.28%)
Lancaster MUD #1	LM	92,761,773	106,738,422	13,976,649	15.07%	1.060000	1.000000	(0.060000)	(5.66%)	983,275	1,067,384	84,109	8.55%	4,026	4,241	215	5.34%
Northwest Dallas Co FCD	NF	491,385,801	516,122,827	24,737,026	5.03%	0.300000	0.300000	0.000000	0.00%	1,474,157	1,548,368	74,211	5.03%	6,398	6,152	(246)	(3.84%)
Valwood Improvement Auth.	FF	2,002,514,031	2,207,008,116	204,494,085	10.21%	0.250000	0.200000	(0.050000)	(20.00%)	5,006,285	4,414,016	(592,269)	(11.83%)	19,122	17,537	(1,585)	(8.29%)

DALLAS CENTRAL APPRAISAL DISTRICT 2019 PRELIMINARY ESTIMATED REAPPRAISAL PLAN - As of February 2019 .

ENTITY	RESIDENTIAL			COMMERCIAL			BPP			TOTAL OF ALL DIVISIONS		
	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED
<b>CITIES</b>												
Addison	727	2,581	28.17%	333	688	48.40%	2,994	2,994	100.00%	4,054	6,263	64.73%
Balch Springs	4,088	6,895	59.29%	2	973	0.21%	842	842	100.00%	4,932	8,710	56.62%
Carrollton	7,904	12,425	63.61%	944	1,774	53.21%	3,840	3,840	100.00%	12,688	18,039	70.34%
Cedar Hill	9,489	16,227	58.48%	375	1,235	30.36%	1,245	1,245	100.00%	11,109	18,707	59.38%
Cockrell Hill	116	927	12.51%	107	107	100.00%	182	182	100.00%	405	1,216	33.31%
Combine	213	341	62.46%	81	81	100.00%	17	17	100.00%	311	439	70.84%
Coppell	4,892	12,343	39.63%	477	1,089	43.80%	1,535	1,535	100.00%	6,904	14,967	46.13%
Dallas	186,931	293,185	63.76%	17,463	39,389	44.33%	47,596	47,596	100.00%	251,990	380,170	66.28%
Desoto	8,827	17,079	51.68%	696	1,276	54.55%	1,406	1,406	100.00%	10,929	19,761	55.31%
Duncanville	8,481	11,956	70.94%	360	1,044	34.48%	1,484	1,484	100.00%	10,325	14,484	71.29%
Farmers Branch	5,437	8,621	63.07%	896	1,268	70.66%	3,419	3,419	100.00%	9,752	13,308	73.28%
Ferris	0	0	0.00%	15	15	100.00%	8	8	100.00%	23	23	100.00%
Garland	32,396	64,900	49.92%	2,784	4,752	58.59%	5,896	5,896	100.00%	41,076	75,548	54.37%
Glenn Heights	2,213	3,752	58.98%	0	197	0.00%	102	102	100.00%	2,315	4,051	57.15%
Grand Prairie	22,315	36,070	61.87%	1,315	5,029	26.15%	3,142	3,142	100.00%	26,772	44,241	60.51%
Grapevine	0	0	0.00%	34	34	100.00%	89	89	100.00%	123	123	100.00%
Highland Park	1,384	3,465	39.94%	74	74	100.00%	358	358	100.00%	1,816	3,897	46.60%
Hutchins	341	1,493	22.84%	79	442	17.87%	327	327	100.00%	747	2,262	33.02%
Irving	24,229	46,800	51.77%	2,332	5,497	42.42%	8,329	8,329	100.00%	34,890	60,626	57.55%
Lancaster	7,871	12,879	61.11%	647	1,620	39.94%	926	926	100.00%	9,444	15,425	61.23%
Lewisville	101	299	33.78%	10	10	100.00%	18	18	100.00%	129	327	39.45%
Mesquite	21,744	38,284	56.80%	1,006	2,669	37.69%	3,241	3,241	100.00%	25,991	44,194	58.81%
Ovilla	65	163	39.88%	23	23	100.00%	8	8	100.00%	96	194	49.48%
Richardson	10,612	21,712	48.88%	795	1,596	49.81%	4,850	4,850	100.00%	16,257	28,158	57.73%
Rowlett	8,075	17,980	44.91%	448	1,087	41.21%	1,049	1,049	100.00%	9,572	20,116	47.58%
Sachse	1,883	5,658	33.28%	49	337	14.54%	313	313	100.00%	2,245	6,308	35.59%
Seagoville	2,760	5,233	52.74%	62	794	7.81%	473	473	100.00%	3,295	6,500	50.69%
Sunnyvale	1,229	2,756	44.59%	205	635	32.28%	423	423	100.00%	1,857	3,814	48.69%
University Park	1,486	6,948	21.39%	252	315	80.00%	732	732	100.00%	2,470	7,995	30.89%
Wilmer	811	1,613	50.28%	15	263	5.70%	206	206	100.00%	1,032	2,082	49.57%
Wylie	178	504	35.32%	16	16	100.00%	13	13	100.00%	207	533	38.84%
<b>Total Cities</b>	<b>376,798</b>	<b>653,089</b>	<b>57.69%</b>	<b>31,895</b>	<b>74,329</b>	<b>42.91%</b>	<b>95,063</b>	<b>95,063</b>	<b>100.00%</b>	<b>503,756</b>	<b>822,481</b>	<b>61.25%</b>
<b>SCHOOLS</b>												
Carrollton/Farmers Branch	14,642	24,374	60.07%	2,254	3,513	64.16%	6,460	6,460	100.00%	23,356	34,347	68.00%
Cedar Hill	10,240	16,887	60.64%	391	1,309	29.87%	1,234	1,234	100.00%	11,865	19,430	61.07%
Coppell	6,525	16,435	39.70%	794	1,553	51.13%	2,410	2,410	100.00%	9,729	20,398	47.70%
Dallas	176,824	270,571	65.35%	16,962	40,197	42.20%	47,504	47,504	100.00%	241,290	358,272	67.35%
Desoto	10,275	19,624	52.36%	545	1,117	48.79%	1,025	1,025	100.00%	11,845	21,766	54.42%
Duncanville	14,861	20,582	72.20%	982	2,084	47.12%	2,072	2,072	100.00%	17,915	24,738	72.42%
Ferris	69	115	60.00%	101	101	100.00%	14	14	100.00%	184	230	80.00%
Garland	39,919	84,526	47.23%	3,285	6,280	52.31%	6,832	6,832	100.00%	50,036	97,638	51.25%
Grand Prairie	22,054	34,638	63.67%	1,311	4,952	26.47%	3,203	3,203	100.00%	26,568	42,793	62.08%
Grapevine-Colleyville	0	0	0.00%	18	18	100.00%	154	154	100.00%	172	172	100.00%
Highland Park	3,006	10,814	27.80%	378	478	79.08%	1,754	1,754	100.00%	5,138	13,046	39.38%
Irving	19,450	37,434	51.96%	1,286	4,919	26.14%	5,902	5,902	100.00%	26,638	48,255	55.20%
Lancaster	7,525	13,214	56.95%	689	1,788	38.53%	920	920	100.00%	9,134	15,922	57.37%
Mesquite	25,029	47,577	52.61%	1,007	3,342	30.13%	3,661	3,661	100.00%	29,697	54,580	54.41%
Richardson	26,132	57,311	45.60%	1,686	3,381	49.87%	10,197	10,197	100.00%	38,015	70,889	53.63%
Sunnyvale	1,229	2,756	44.59%	206	649	31.74%	424	424	100.00%	1,859	3,829	48.55%
<b>Total Schools</b>	<b>377,780</b>	<b>656,858</b>	<b>57.51%</b>	<b>31,895</b>	<b>75,681</b>	<b>42.14%</b>	<b>93,766</b>	<b>93,766</b>	<b>100.00%</b>	<b>503,441</b>	<b>826,305</b>	<b>60.93%</b>





DALLAS CENTRAL APPRAISAL DISTRICT 2018 PRELIMINARY ESTIMATED REAPPRAISAL PLAN - As of January 2018 .

ENTITY	RESIDENTIAL			COMMERCIAL			BPP			TOTAL OF ALL DIVISIONS		
	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED
<b>CITIES</b>												
Addison	1,865	2,382	78.30%	331	687	48.18%	2,972	2,972	100.00%	5,168	6,041	85.55%
Balch Springs	4,427	6,865	64.49%	347	969	35.81%	829	829	100.00%	5,603	8,663	64.68%
Carrollton	9,869	12,462	79.19%	939	1,777	52.84%	3,763	3,763	100.00%	14,571	18,002	80.94%
Cedar Hill	10,594	16,233	65.26%	367	1,224	29.98%	1,239	1,239	100.00%	12,200	18,696	65.25%
Cockrell Hill	804	924	87.01%	105	105	100.00%	165	165	100.00%	1,074	1,194	89.95%
Combine	210	337	62.31%	76	76	100.00%	17	17	100.00%	303	430	70.47%
Coppell	8,621	12,350	69.81%	499	1,077	46.33%	1,542	1,542	100.00%	10,662	14,969	71.23%
Dallas	169,241	292,162	57.93%	17,915	39,331	45.55%	48,217	48,217	100.00%	235,373	379,710	61.99%
Desoto	10,535	17,024	61.88%	4	1,282	0.31%	1,399	1,399	100.00%	11,938	19,705	60.58%
Duncanville	9,536	11,959	79.74%	270	1,050	25.71%	1,423	1,423	100.00%	11,229	14,432	77.81%
Farmers Branch	7,104	8,116	87.53%	580	1,256	46.18%	3,366	3,366	100.00%	11,050	12,738	86.75%
Ferris	0	0	0.00%	15	15	100.00%	8	8	100.00%	23	23	100.00%
Garland	52,600	64,778	81.20%	1,627	4,736	34.35%	5,915	5,915	100.00%	60,142	75,429	79.73%
Glenn Heights	1,827	3,631	50.32%	200	200	100.00%	95	95	100.00%	2,122	3,926	54.05%
Grand Prairie	25,157	35,983	69.91%	1,232	5,021	24.54%	3,045	3,045	100.00%	29,434	44,049	66.82%
Grapevine	0	0	0.00%	34	34	100.00%	83	83	100.00%	117	117	100.00%
Highland Park	1,900	3,447	55.12%	74	74	100.00%	358	358	100.00%	2,332	3,879	60.12%
Hutchins	902	1,379	65.41%	76	441	17.23%	356	356	100.00%	1,334	2,176	61.31%
Irving	27,921	45,871	60.87%	2,706	5,508	49.13%	8,383	8,383	100.00%	39,010	59,762	65.28%
Lancaster	8,230	12,809	64.25%	727	1,606	45.27%	889	889	100.00%	9,846	15,304	64.34%
Lewisville	199	300	66.33%	10	10	100.00%	16	16	100.00%	225	326	69.02%
Mesquite	29,226	38,225	76.46%	1,234	2,665	46.30%	3,236	3,236	100.00%	33,696	44,126	76.36%
Ovilla	26	163	15.95%	23	23	100.00%	8	8	100.00%	57	194	29.38%
Richardson	19,448	21,662	89.78%	770	1,605	47.98%	5,092	5,092	100.00%	25,310	28,359	89.25%
Rowlett	11,303	17,773	63.60%	813	1,065	76.34%	1,040	1,040	100.00%	13,156	19,878	66.18%
Sachse	3,579	5,668	63.14%	326	327	99.69%	306	306	100.00%	4,211	6,301	66.83%
Seagoville	2,747	5,173	53.10%	62	792	7.83%	468	468	100.00%	3,277	6,433	50.94%
Sunnyvale	1,390	2,534	54.85%	208	625	33.28%	437	437	100.00%	2,035	3,596	56.59%
University Park	4,625	6,940	66.64%	147	324	45.37%	731	731	100.00%	5,503	7,995	68.83%
Wilmer	748	1,597	46.84%	26	26	100.00%	192	192	100.00%	966	1,815	53.22%
Wylie	320	430	74.42%	19	19	100.00%	14	14	100.00%	353	463	76.24%
<b>Total Cities</b>	<b>424,954</b>	<b>649,177</b>	<b>65.46%</b>	<b>31,762</b>	<b>73,950</b>	<b>42.95%</b>	<b>95,604</b>	<b>95,604</b>	<b>100.00%</b>	<b>552,320</b>	<b>818,731</b>	<b>67.46%</b>
<b>SCHOOLS</b>												
Carrollton/Farmers Branch	18,877	23,865	79.10%	1,328	3,499	37.95%	6,372	6,372	100.00%	26,577	33,736	78.78%
Cedar Hill	10,882	16,893	64.42%	383	1,298	29.51%	1,227	1,227	100.00%	12,492	19,418	64.33%
Coppell	11,003	16,022	68.67%	716	1,532	46.74%	2,413	2,413	100.00%	14,132	19,967	70.78%
Dallas	151,198	269,435	56.12%	17,758	40,127	44.25%	47,818	47,818	100.00%	216,774	357,380	60.66%
Desoto	11,865	19,445	61.02%	221	1,128	19.59%	1,023	1,023	100.00%	13,109	21,596	60.70%
Duncanville	14,328	20,577	69.63%	597	2,084	28.65%	2,000	2,000	100.00%	16,925	24,661	68.63%
Ferris	0	116	0.00%	100	100	100.00%	14	14	100.00%	114	230	49.57%
Garland	63,466	84,132	75.44%	2,923	6,231	46.91%	6,856	6,856	100.00%	73,245	97,219	75.34%
Grand Prairie	25,006	34,512	72.46%	1,269	4,944	25.67%	3,099	3,099	100.00%	29,374	42,555	69.03%
Grapevine-Colleyville	0	0	0.00%	18	18	100.00%	168	168	100.00%	186	186	100.00%
Highland Park	6,291	10,789	58.31%	227	487	46.61%	1,759	1,759	100.00%	8,277	13,035	63.50%
Irving	20,721	36,969	56.05%	2,306	4,922	46.85%	5,959	5,959	100.00%	28,986	47,850	60.58%
Lancaster	9,045	13,151	68.78%	701	1,776	39.47%	917	917	100.00%	10,663	15,844	67.30%
Mesquite	33,646	47,443	70.92%	1,561	3,330	46.88%	3,657	3,657	100.00%	38,864	54,430	71.40%
Richardson	48,140	57,074	84.35%	1,496	3,402	43.97%	10,418	10,418	100.00%	60,054	70,894	84.71%
Sunnyvale	1,390	2,534	54.85%	208	639	32.55%	437	437	100.00%	2,035	3,610	56.37%
<b>Total Schools</b>	<b>425,858</b>	<b>652,957</b>	<b>65.22%</b>	<b>31,812</b>	<b>75,517</b>	<b>42.13%</b>	<b>94,137</b>	<b>94,137</b>	<b>100.00%</b>	<b>551,807</b>	<b>822,611</b>	<b>67.08%</b>



DALLAS CENTRAL APPRAISAL DISTRICT 2017 PRELIMINARY ESTIMATED REAPPRAISAL PLAN - As of January 2017 .

ENTITY	RESIDENTIAL			COMMERCIAL			BPP			TOTAL OF ALL DIVISIONS		
	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED	ACCOUNTS REAPPRAISED	TOTAL NUMBER OF ACCOUNTS	PERCENT REAPPRAISED
<b>CITIES</b>												
Addison	1,194	2,358	50.64%	686	687	99.85%	3,037	3,037	100.00%	4,917	6,082	80.85%
Balch Springs	2,856	6,875	41.54%	623	964	64.63%	780	780	100.00%	4,259	8,619	49.41%
Carrollton	9,076	12,462	72.83%	1,406	1,778	79.08%	3,728	3,728	100.00%	14,210	17,968	79.09%
Cedar Hill	9,239	16,207	57.01%	698	1,216	57.40%	1,228	1,228	100.00%	11,165	18,651	59.86%
Cockrell Hill	926	926	100.00%	105	105	100.00%	168	168	100.00%	1,199	1,199	100.00%
Combine	209	334	62.57%	75	75	100.00%	13	13	100.00%	297	422	70.38%
Coppell	6,440	12,275	52.46%	672	1,077	62.40%	1,507	1,507	100.00%	8,619	14,859	58.01%
Dallas	155,742	292,124	53.31%	20,883	39,169	53.32%	48,653	48,653	100.00%	225,278	379,946	59.29%
Desoto	7,320	16,935	43.22%	591	1,285	45.99%	1,349	1,349	100.00%	9,260	19,569	47.32%
Duncanville	6,319	11,960	52.83%	737	1,048	70.32%	1,403	1,403	100.00%	8,459	14,411	58.70%
Farmers Branch	6,591	8,116	81.21%	610	1,244	49.04%	3,319	3,319	100.00%	10,520	12,679	82.97%
Ferris	0	0	0.00%	15	15	100.00%	7	7	100.00%	22	22	100.00%
Garland	40,066	64,789	61.84%	2,670	4,709	56.70%	5,839	5,839	100.00%	48,575	75,337	64.48%
Glenn Heights	2,249	3,489	64.46%	20	199	10.05%	87	87	100.00%	2,356	3,775	62.41%
Grand Prairie	24,716	35,977	68.70%	965	4,870	19.82%	2,977	2,977	100.00%	28,658	43,824	65.39%
Grapevine	0	0	0.00%	33	33	100.00%	75	75	100.00%	108	108	100.00%
Highland Park	812	3,447	23.56%	76	76	100.00%	374	374	100.00%	1,262	3,897	32.38%
Hutchins	525	1,379	38.07%	75	421	17.81%	329	329	100.00%	929	2,129	43.64%
Irving	23,126	45,364	50.98%	2,271	5,518	41.16%	8,313	8,313	100.00%	33,710	59,195	56.95%
Lancaster	6,066	12,713	47.71%	562	1,604	35.04%	869	869	100.00%	7,497	15,186	49.37%
Lewisville	186	300	62.00%	10	10	100.00%	17	17	100.00%	213	327	65.14%
Mesquite	31,132	38,221	81.45%	782	2,658	29.42%	3,187	3,187	100.00%	35,101	44,066	79.66%
Ovilla	0	162	0.00%	23	23	100.00%	9	9	100.00%	32	194	16.49%
Richardson	17,874	21,659	82.52%	1,070	1,596	67.04%	4,959	4,959	100.00%	23,903	28,214	84.72%
Rowlett	10,057	17,771	56.59%	372	1,037	35.87%	1,007	1,007	100.00%	11,436	19,815	57.71%
Sachse	3,209	5,592	57.39%	48	325	14.77%	298	298	100.00%	3,555	6,215	57.20%
Seagoville	1,443	5,160	27.97%	786	786	100.00%	447	447	100.00%	2,676	6,393	41.86%
Sunnyvale	1,365	2,467	55.33%	241	629	38.31%	452	452	100.00%	2,058	3,548	58.00%
University Park	1,362	6,940	19.63%	217	320	67.81%	762	762	100.00%	2,341	8,022	29.18%
Wilmer	548	1,544	35.49%	249	250	99.60%	183	183	100.00%	980	1,977	49.57%
Wylie	152	384	39.58%	18	18	100.00%	12	12	100.00%	182	414	43.96%
<b>Total Cities</b>	<b>370,800</b>	<b>647,930</b>	<b>57.23%</b>	<b>37,589</b>	<b>73,745</b>	<b>50.97%</b>	<b>95,388</b>	<b>95,388</b>	<b>100.00%</b>	<b>503,777</b>	<b>817,063</b>	<b>61.66%</b>
<b>SCHOOLS</b>												
Carrollton/Farmers Branch	17,516	23,833	73.49%	2,195	3,484	63.00%	6,293	6,293	100.00%	26,004	33,610	77.37%
Cedar Hill	10,205	16,865	60.51%	700	1,293	54.14%	1,218	1,218	100.00%	12,123	19,376	62.57%
Coppell	8,712	15,760	55.28%	943	1,541	61.19%	2,332	2,332	100.00%	11,987	19,633	61.06%
Dallas	132,682	269,435	49.24%	22,213	39,937	55.62%	48,425	48,425	100.00%	203,320	357,797	56.83%
Desoto	9,055	19,213	47.13%	369	1,129	32.68%	996	996	100.00%	10,420	21,338	48.83%
Duncanville	11,000	20,575	53.46%	862	2,089	41.26%	1,980	1,980	100.00%	13,842	24,644	56.17%
Ferris	0	116	0.00%	99	99	100.00%	17	17	100.00%	116	232	50.00%
Garland	48,678	83,995	57.95%	3,087	6,172	50.02%	6,762	6,762	100.00%	58,527	96,929	60.38%
Grand Prairie	23,979	34,523	69.46%	881	4,795	18.37%	3,018	3,018	100.00%	27,878	42,336	65.85%
Grapevine-Colleyville	0	0	0.00%	18	18	100.00%	155	155	100.00%	173	173	100.00%
Highland Park	2,330	10,789	21.60%	334	483	69.15%	1,839	1,839	100.00%	4,503	13,111	34.35%
Irving	17,196	36,665	46.90%	2,454	4,927	49.81%	5,900	5,900	100.00%	25,550	47,492	53.80%
Lancaster	6,546	13,059	50.13%	710	1,773	40.05%	881	881	100.00%	8,137	15,713	51.79%
Mesquite	34,783	47,379	73.41%	1,123	3,318	33.85%	3,592	3,592	100.00%	39,498	54,289	72.76%
Richardson	46,147	57,011	80.94%	2,303	3,388	67.98%	10,097	10,097	100.00%	58,547	70,496	83.05%
Sunnyvale	1,365	2,467	55.33%	253	642	39.41%	451	451	100.00%	2,069	3,560	58.12%
<b>Total Schools</b>	<b>370,194</b>	<b>651,685</b>	<b>56.81%</b>	<b>38,544</b>	<b>75,088</b>	<b>51.33%</b>	<b>93,956</b>	<b>93,956</b>	<b>100.00%</b>	<b>502,694</b>	<b>820,729</b>	<b>61.25%</b>