

# Memorandum



CITY OF DALLAS

DATE September 26, 2018

Honorable Members of the Government Performance & Financial Management  
TO Committee: Jennifer S. Gates (Chair), Scott Griggs (Vice Chair), Sandy Greyson,  
Lee M. Kleinman, Philip T. Kingston, Tennell Atkins, Kevin Felder

SUBJECT **Street Sweeping Price Agreement**

On Monday, October 1, 2018, Robert Perez, Interim Director of the Department of Public Works, will brief the Government Performance & Financial Management Committee on the Street Sweeping Price Agreement. The briefing materials are attached for your review.

Please contact me if you have any questions or concerns.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich  
Chief Financial Officer

[Attachment]

c: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Craig D. Kinton, City Auditor  
Billierae Johnson, City Secretary  
Judge Preston Robinson, Administrative Judge

Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Majed A. Al-Ghafry, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer  
Directors and Assistant Directors

# Street Sweeping Price Agreement

Government Performance  
and Financial Management  
Committee  
October 1, 2018

Robert M. Perez, Interim Director  
Department of Public Works  
City of Dallas



# Presentation Overview

- Background/History
- Purpose of Street Sweeping
- Operational Impact
- Staff Recommendation
- Proposed Action
- Next Steps



# Background/History

- On August 12, 2015, City Council approved a three-year service contract for street sweeping services (Resolution No. 15-1337)
- To continue street sweeping services, bids were solicited for a three-year price agreement with the lowest bidders being:
  - Mister Sweeper LP
  - KAT Klean, Inc.

# Background/History

- On August 20, 2018, item was considered by the GPFM Committee
- On August 22, 2018, City Council considered the three-year price agreement
  - Council did not approve the item but requested further discussion in GPFM Committee on the need for street sweeping

# Purposes of Street Sweeping

- Council approval of this item is essential to continue delivery of street sweeping services outside of the Central Business District
- Street sweeping is necessary to comply with the mandated requirements set forth in the City's MS4 Permit issued through TCEQ
- Best practice in operating an efficient storm water sewer system

# Purposes of Street Sweeping

- Keeps community/streets aesthetically pleasing
- As street sweeping is completed on major thoroughfares, removes debris from bike lanes
- Removes debris that could potentially damage cars and nails/screws that could puncture tires



# Operational Impact

- Approximately 2,220 gutter miles of sweeping is completed every 30 days
- Annual average of 1,800 tons debris removal over last 3 years

Street Sweeping Frequency Comparison			
City	CBD	Arterial/Collectors	Residential
Dallas	5 days/week	Every 30 days	None
Austin	12 cycles/year		6 cycles/year
Houston	1 day/week	4 cycles/year	None
San Antonio	363 days/year	4 cycles/year	2 cycles/year



# Proposed Action

- Council approval is needed to continue street sweeping services
- Contractual street sweeping services are necessary to comply with mandated requirements and desired outcomes associated with street sweeping
- Not approving the recommended price agreement would result in a reduction of street sweeping services

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# Staff Recommendation

- Staff recommends the Government Performance and Financial Management Committee forward the following to City Council for consideration and approval of:
  - A three-year service price agreement for street sweeping services not to exceed \$3,717,816.22
    - Mister Sweeper LP: \$3,617,246.22
    - KAT Klean, Inc.: \$100,570.00



# Next Steps

- Staff anticipates Council consideration on October 24, 2018
- If approved, contracts should go into effect in November 2018



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