

PUBLIC SAFETY AND CRIMINAL JUSTICE
DALLAS CITY COUNCIL COMMITTEE AGENDA

RECEIVED

2018 JUN 20 PM 2:31

CITY SECRETARY
DALLAS, TEXAS

MONDAY, JUNE 25, 2018
CITY HALL
COUNCIL BRIEFING ROOM, 6ES
1500 MARILLA STREET
DALLAS, TEXAS 75201
11:00 A.M. – 12:30 P.M.

Chair, Council Member B. Adam McGough
Vice Chair, Council Member Philip T. Kingston
Domestic Violence Task Force Chair, Council Member Jennifer S. Gates
Mayor Pro Tem Dwaine R. Caraway
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder

Call to Order

1. June 11, 2018 PSCJ Committee Meeting Minutes
2. Public Safety Dashboards
Jon Fortune, Assistant City Manager
City Manager's Office
3. Juvenile Curfew Update
Chief U. Renee Hall, Dallas Police Department
4. DFR Safety Division
Chief David Coatney, Dallas Fire-Rescue
Department
5. Integrated Health Clinic Update
Jon Fortune, Assistant City Manager
City Manager's Office
6. Committee Action Matrix
Jon Fortune, Assistant City Manager
City Manager's Office
7. Upcoming Agenda Item(s)

June 27, 2018

- A. Agenda Item #2: Authorize settlement of the lawsuit styled Victor Rodriguez v. City of Dallas, Cause No. DC-17-11140 - Not to exceed \$32,500 - Financing: Current Funds
- B. Agenda Item #33: Authorize a two-year consultant contract for a complex terrorist attack preparedness support plan for the Office of Emergency Management with Innovative Emergency Management, Inc. through the Houston-Galveston Area Council of Governments cooperative agreement - Not to exceed \$673,964 - Financing: U.S. Department of Homeland Security Grant Funds
- C. Agenda Item #39: Authorize the purchase of two hazardous material analyzers for the Fire-Rescue Department with Farrwest Environmental Supply, Inc. through the Houston-Galveston Area Council of Governments cooperative agreement - Not to exceed \$134,581 - Financing: U.S. Department of Homeland Security Grant Funds

- D. Agenda Item #40: Authorize the purchase of one explosives ordnance disposal response vehicle for the Police Department with LDV, Inc. through the Houston-Galveston Area Council of Governments cooperative agreement – Not to exceed \$257,181 – Financing: U.S. Department of Homeland Security Grant Funds
- E. Agenda Item #41: Authorize a three-year master agreement for ballistic plate inserts for Dallas public safety first responders with Safeware, Inc. through the U.S. Communities Government Purchasing Alliance cooperative agreement - Not to exceed \$2,070,250 - Financing: General Funds (\$582,925) and Office of the Governor, Criminal Justice Division State Grant Funds (\$1,487,325)
- F. Agenda Item #53: Authorize (1) an application for and acceptance of the Commercial Auto Theft Interdiction Squad/26 Grant (Grant No. 608-19-DPD0000) from the Texas Automobile Burglary & Theft Prevention Authority in the amount of \$555,204 to provide a specialized proactive automobile theft program, for the period September 1, 2018 through August 31, 2019; (2) the establishment of appropriations in an amount not to exceed \$555,204 in the FY19 ABTPA-Cargo Auto Theft Interdiction Squad/26 18-19 Fund; (3) the receipt and deposit of funds in an amount not to exceed \$555,204 in the FY19 ABTPA-Cargo Auto Theft Interdiction Squad/26 18-19 Fund; (4) a local match in the amount not to exceed \$111,041; (5) an in-kind contribution in an approximate amount of \$517,394; and (6) execution of the grant agreement - Total not to exceed \$1,183,639 - Financing: Texas Automobile Burglary & Theft Prevention Authority Grant Funds (\$555,204), In-Kind Contributions (\$517,394) and General Funds (\$111,041) (subject to appropriations)
- G. Agenda Item #54: Authorize an Interlocal Agreement with the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2017 through September 30, 2019 - Not to exceed \$1,200,000 - Financing: General Funds (subject to appropriations)

Adjourn



B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex. Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex. Govt. Code §551.089]

NOTICE: Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Public Safety and Criminal Justice Committee Meeting Minutes

Meeting Date: Monday, June 11, 2018

Convened: 11:04 A.M.

Adjourned: 12:00 P.M.

Committee Members Present:

Council Member B. Adam McGough, Chair
Council Member Philip T. Kingston, Vice Chair
Council Member Jennifer S. Gates
Mayor Pro Tem Dwaine R. Caraway
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder

Committee Members Absent:

Other Council Members Present:

AGENDA:

Call to Order

1. May 14, 2018 PSCJ Committee Meeting Minutes

Presenter(s): Council Member B. Adam McGough, Chair

Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to approve the May 14, 2018 meeting minutes.

Motion made by: DMPT Medrano

Item passed unanimously:

Item failed unanimously:

Motion Seconded by: CM Kingston

Item passed on a divided vote:

Item failed on a divided vote:

2. Upcoming Agenda items

Presenter(s): ACM Jon Fortune, CMO

Information Only:

Action Taken/Committee Recommendation(s):

Councilmember Gates had question on upcoming Agenda Item #28. She asked whether the new regulations to allow military experience to be used in lieu of college credit for Dallas Fire-Rescue (DFR) Department applicants are the same for police? DFR Chief Coatney responded the department is going to align with police criteria and mirror the required military service which is three years as opposed to four. The average term of a military member currently is three years.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

3. TAAG Update

Presenter(s): David Pughes, Executive Assistant Chief, Chief U. Renee Hall (Dallas Police Department)

Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the Committee with a TAAG “Targeted Area Action Grids” assessment and evaluation. The department began identifying these areas in 2008. For 2018, the target area action grids were created utilizing new methodology. The new areas are smaller and focused measuring only 1/16th of a square mile. These areas have been identified throughout the city. The new areas were created through an analysis of violent crime, property crime and current indicators, such as the number of gang members and parolees that live in the area. These indicators provide both historical and predictive policing information for the department. The target area action grids provide information to commanders for deployment of resources in the most effective and efficient manner. These tag areas are then broken down by division and further by time of day to allow each patrol division to have an understanding of criminal activity hotspot areas within their division. These TAAG maps by division and district can be located on the Dallas Police Department website under the resources tab: <http://www.dallaspolice.net/resource#tv>.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

4. Project Safe Neighborhood

Presenter(s): Deputy Chief Albert Martinez, Dallas Police Department

Information Only:

Action Taken/Committee Recommendation(s):

As part of the Dallas Police Department's strategic plan for 2018, the Dallas Police Department is participating in Project Safe Neighborhood (PSN). This project presented to committee is a nationwide commitment to reduce gun crime in America by networking existing local programs that target gun crime and providing those programs with additional tools to fit the specific gun crime problems in each area. This nationwide commitment to reduce gun crime involves collaboration between local, State and Federal resources, all working towards a common goal of creating safer communities. DPD will be partnering with the United States Attorney, the FBI, DEA and other law enforcement agencies to target gun crime and violent offenders. The program is a yearlong initiative that involves community engagement and outreach that creates a sustainable safe environment for neighborhoods in the city.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

5. Committee Action Matrix

Presenter(s): ACM Jon Fortune, CMO

Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the Committee with responses to the requests/questions asked during previous Committee meetings along with an updated action matrix.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

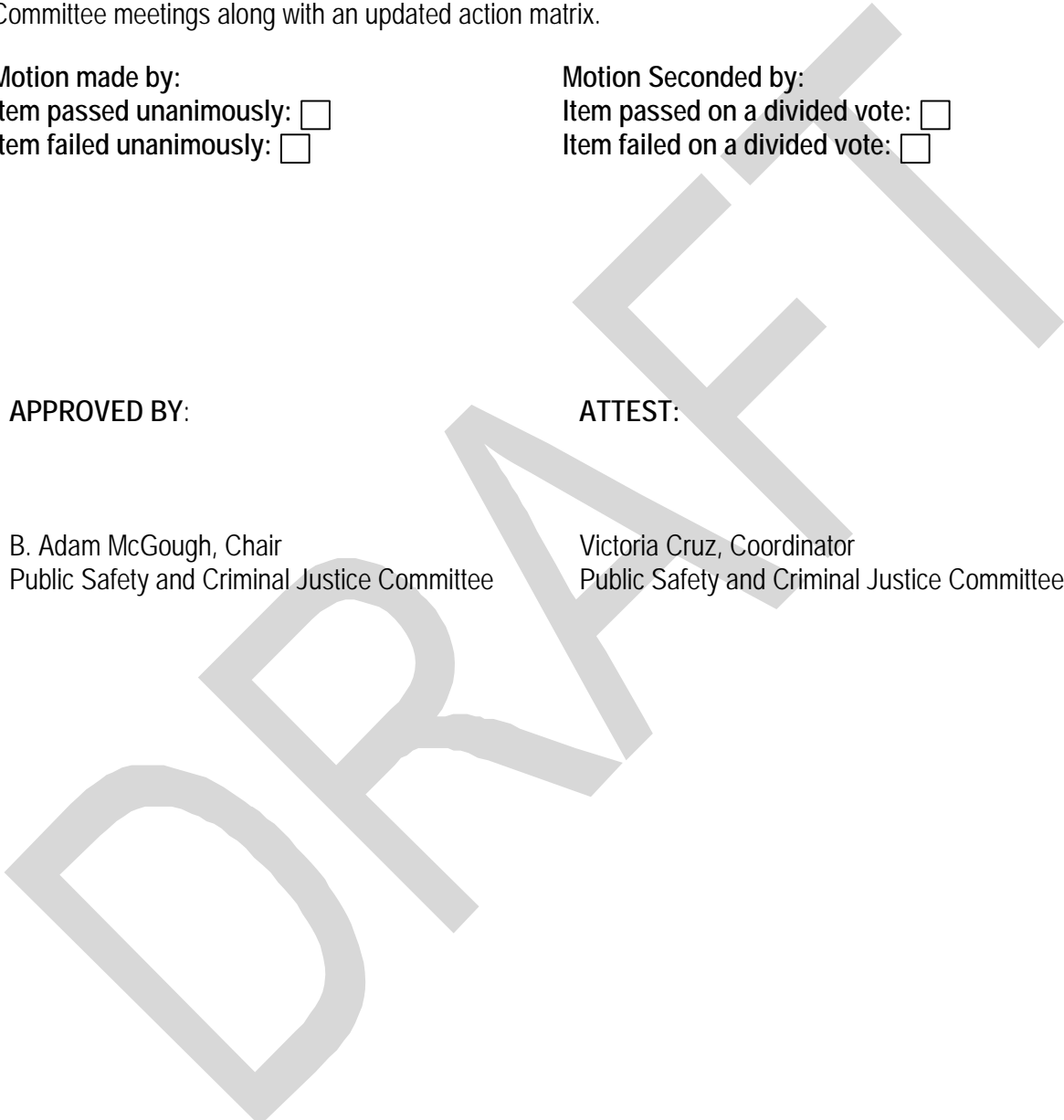
Item failed on a divided vote:

APPROVED BY:

B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

ATTEST:

Victoria Cruz, Coordinator
Public Safety and Criminal Justice Committee



Memorandum



DATE June 21, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Public Safety Dashboards**

On Monday, June 25, 2018 you will be presented with the May 2018 Public Safety Dashboards for the Dallas Police, Fire-Rescue and the Court and Detention Services Departments.

The dashboards are intended to provide a comprehensive snap shot of performance measures, critical areas of concerns, and staffing levels each month. You will be able to use the dashboards to monitor trends and focus on areas that need immediate attention.

The Public Safety Dashboards are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

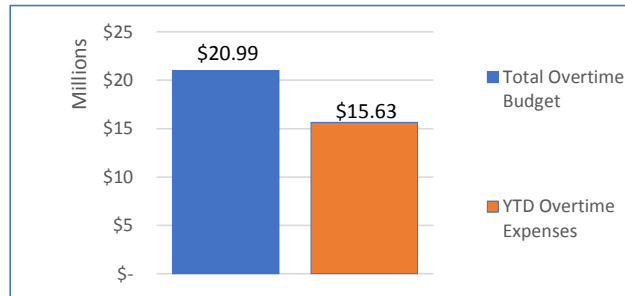
cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

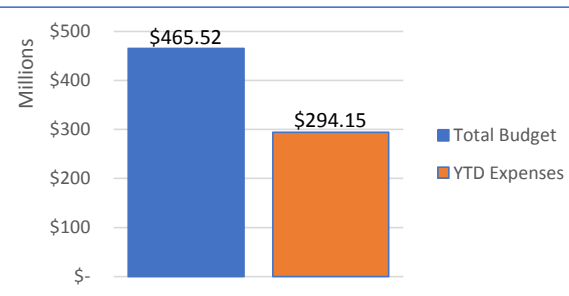
Dallas Police Department Dashboard 5/31/2018

FY17-18 BUDGET ESTIMATE

Sworn Overtime*

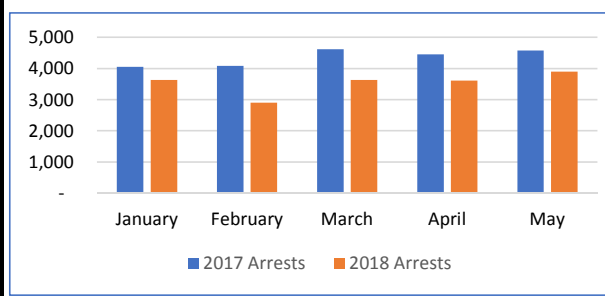


Total Budget



UNIFORM CRIME REPORTING

Total Arrests



Crime***

Year to Date Crime January 1, 2018 - May 31, 2018

Offense	2018	2017	Count DIFF	% Change	Clearance Rate
Murder	69	70	-1	-1.4%	69.6%
Sexual Assault	354	347	7	2.0%	54.0%
Agg Assault	1,648	2,109	-461	-21.9%	50.2%
Robbery Business	236	342	-106	-31.0%	25.8%
Robbery Individual	1,001	1,377	-376	-27.3%	16.8%
Sub-Total	3,308	4,245	-937	-22.1%	39.2%
Burglary Business	1,741	1,690	51	3.0%	4.0%
Burglary Residence	2,148	2,429	-281	-11.6%	4.9%
Theft	9,788	10,167	-379	-3.7%	7.0%
UUMV	3,636	3,126	510	16.3%	9.6%
Sub-Total	17,313	17,412	-99	-0.6%	7.0%
Total	20,621	21,657	-1,036	-4.8%	12.2%

SWORN STAFFING AND HIRING

Function	2018 Assigned	2017 Assigned	2016 Assigned
CBD	102	98	108
Central	194	196	228
NE	316	315	346
SE	315	310	334
SW	272	277	311
NW	221	218	263
NC	183	183	222
SC	295	291	306
Nuisance Abatement	3	4	4
Patrol Total	1,901	1,892	2,122
Administrative**	487	497	515
Investigations & Tactical	640	669	725
Total	3,028	3,058	3,362

PATROL PERFORMANCE MONTH TO DATE

Function	Crime Change by Division			Response time	
	Violent Crime	Property Crime	Total	Priority 1	Priority 2
CBD					
Central	14.67%	9.05%	9.79%	6.51	19.02
NE	-2.29%	-5.22%	-4.70%	8.57	25.32
SE	-19.60%	6.52%	-1.37%	7.91	18.63
SW	-14.38%	-15.65%	-15.41%	7.31	19.87
NW	33.78%	-17.46%	-11.89%	8.41	21.77
NC	-13.73%	-1.10%	-2.37%	7.89	20.26
SC	-22.49%	0.93%	-5.70%	7.91	25.92
Nuisance Abatement	*CBD crime and response time data included in Central				

INTERNAL AFFAIRS

Complaint Type	2018 YTD	2017 YTD	% Change
Investigations Completed	107	88	21.6%
Use of Force Complaints Received	7	12	-41.7%

Month to Date Crime May 1, 2018 - May 31, 2018

Offense	This Month	This Month LY	Count DIFF	% Change	Clearance Rate
Murder	15	17	-2	-11.8%	26.7%
Sexual Assault	72	86	-14	-16.3%	45.8%
Agg Assault	370	431	-61	-14.2%	40.0%
Robbery Business	40	60	-20	-33.3%	15.0%
Robbery Individual	205	274	-69	-25.2%	15.1%
Sub-Total	702	868	-166	-19.1%	31.6%
Burglary Business	384	352	32	9.1%	3.6%
Burglary Residence	500	501	-1	-0.2%	3.6%
Theft	2,204	2,153	51	2.4%	5.9%
UUMV	799	681	118	17.3%	8.0%
Sub-Total	3,887	3,687	200	5.4%	5.8%
Total	4,589	4,555	34	0.7%	9.8%

COMMUNICATIONS

911 Call Center Information

911 Calls YTD	May Avg Answer	May Service Level
729,245	1.22 Seconds	92.18%

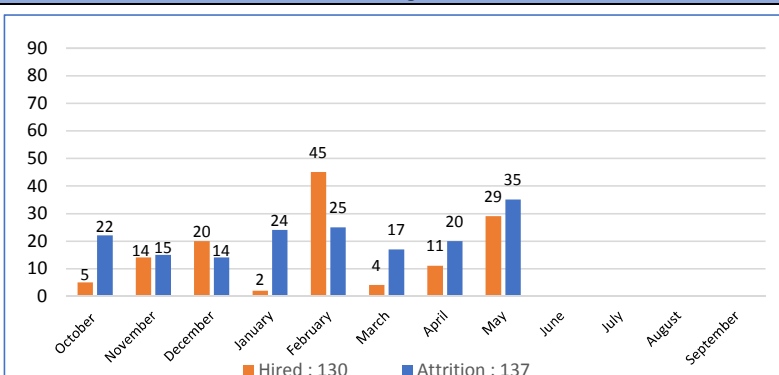
911 Operator Staffing

Trainee	Operator	Actual	Authorized
19	101	120	122

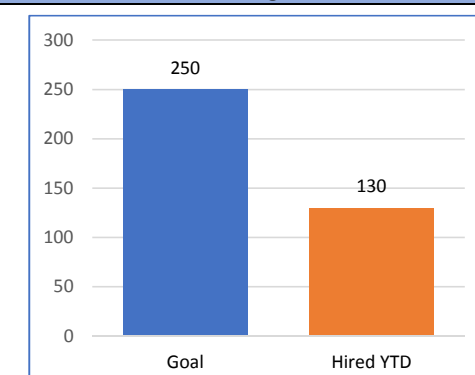
Dispatched Calls and Response Time

Month to Date May 31st	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	YTD Total Dispatched 911 Calls
2018	7.86	21.73	70.65	101.50	237,462
2017	8.72	21.32	62.06	83.45	247,857

FY 17-18 Hiring and Attrition



FY17-18 Hiring Goal : 250



Top 911 Calls

Type	Calls YTD	May-2018	May-2017
Major Disturbance	44,506	10,223	10,247
Other Incidents	24,888	5,986	6,094
Other Escalated	20,811	4,816	4,964
Suspicious Person	11,653	2,562	2,849
Minor Accident	10,631	2,372	2,475
Loud Music	8,983	2,098	2,213
Business Alarm	8,316	1,966	1,471
Major Accident	7,177	1,528	1,545
Burg Motor Veh	5,817	1,344	1,205
911 Hang-up	3,673	770	879

Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

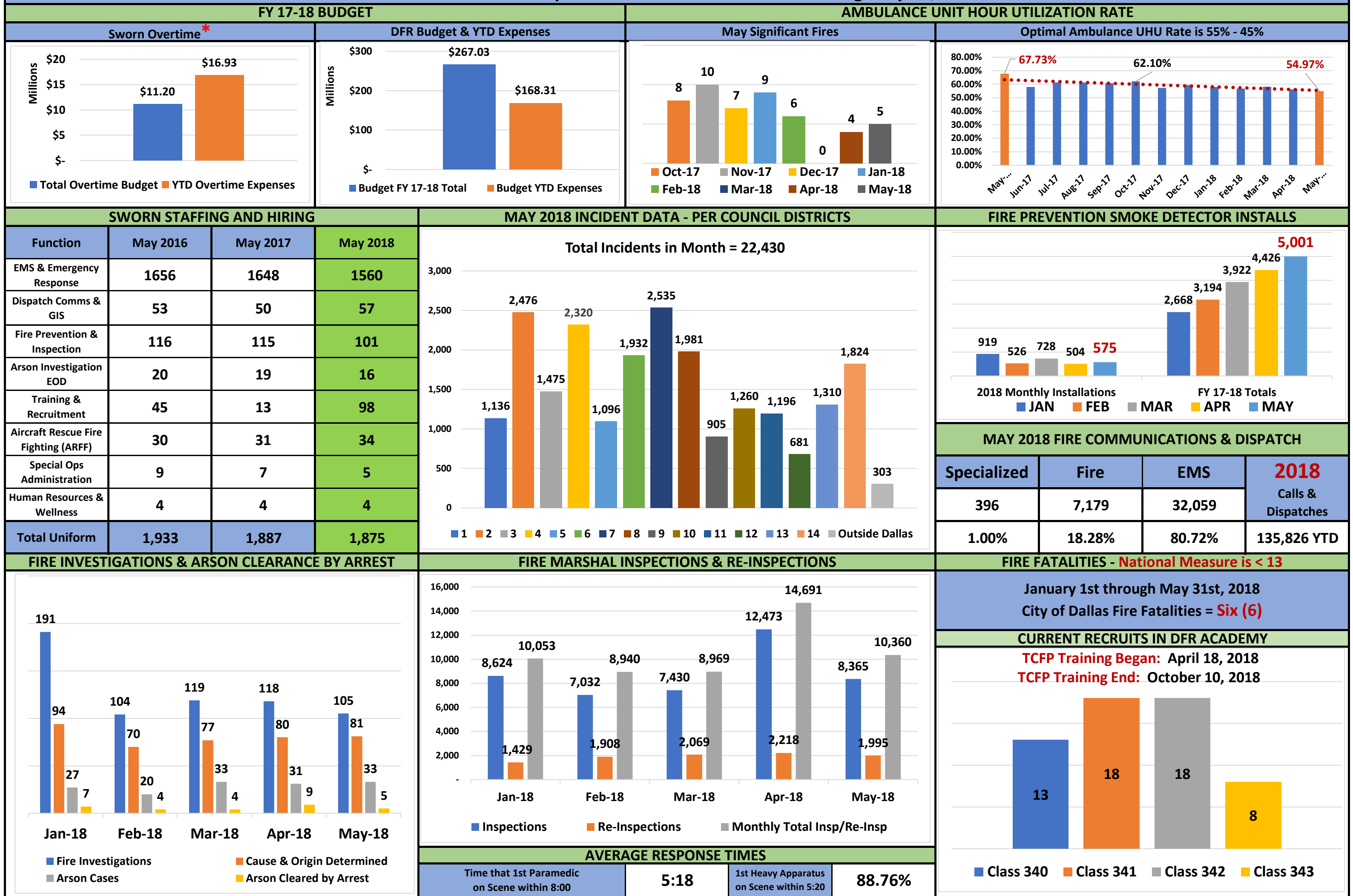
**Administrative includes Office of the Chief of Police

***Clearance Rates - When the homicide clearance rate exceeds 100% in any given month, that is because credit for solving a murder is given when the murder is actually solved. So if there is an open investigation for a murder offense that occurred in 2016 and the case is solved in 2017, the credit for the resolution is taken in 2017

****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

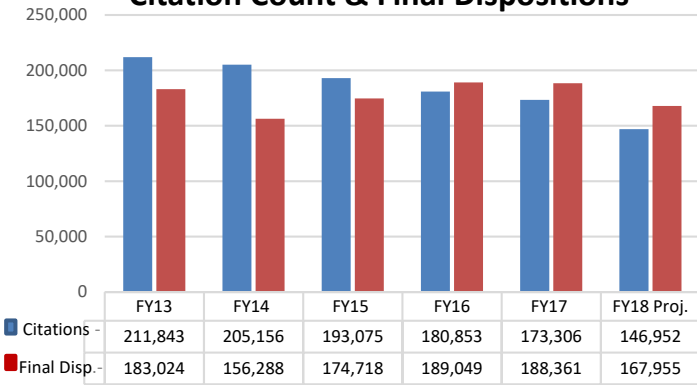
Dallas Fire-Rescue Department Dashboard: Month Ending May 31, 2018



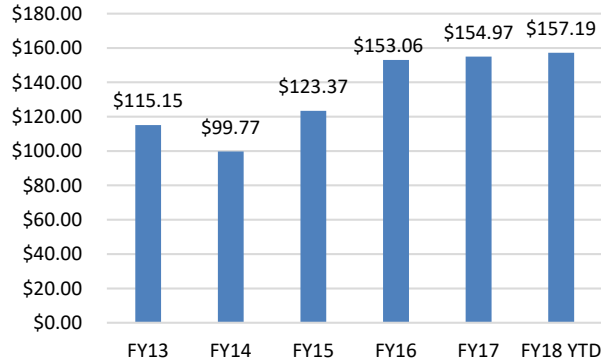
* Overtime has been created by attrition; DFR has implemented methods to reduce, including delaying a Fire Cadet class, (reduces overall expenses by 2.2 million this year). Additionally, DFR is coordinating with OFS to ensure adequate funding moving forward.

Municipal Court Dashboard: Month Ending May 31, 2018

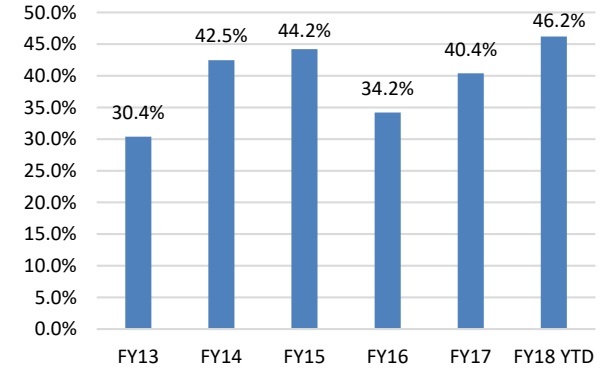
Citation Count & Final Dispositions



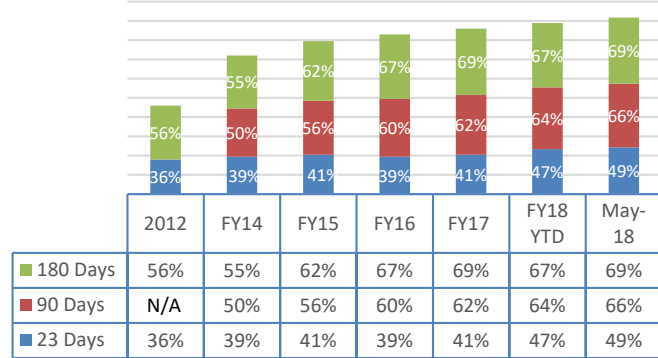
Average Collection Per Citation



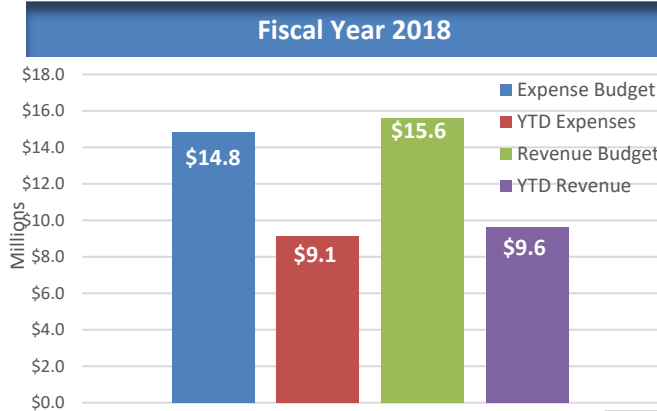
Citations Issued Electronically



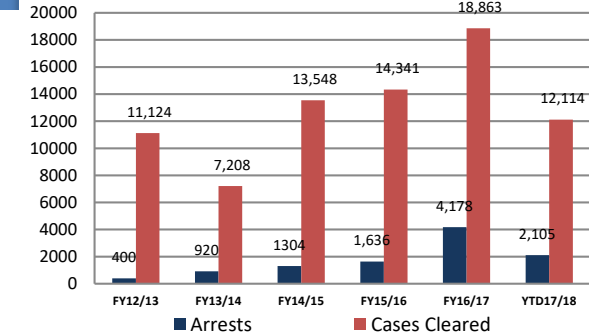
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



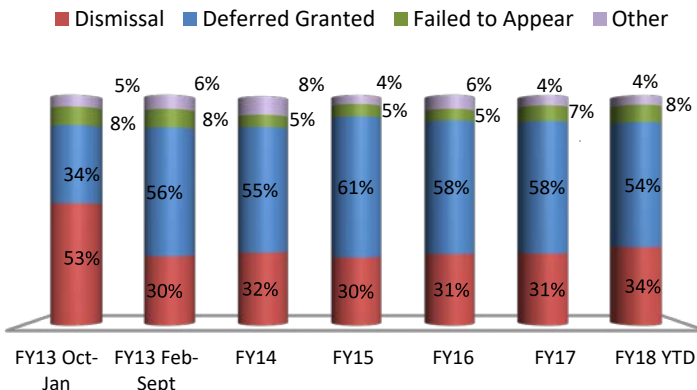
Municipal Court Budget



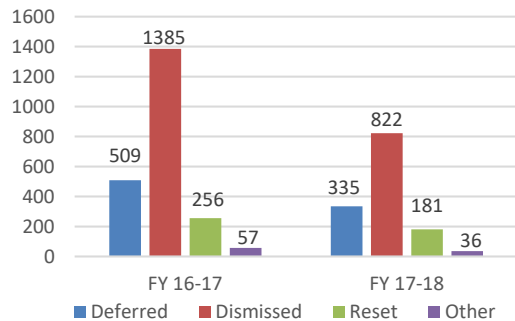
Warrant Enforcement



Docketed Court Room Activity

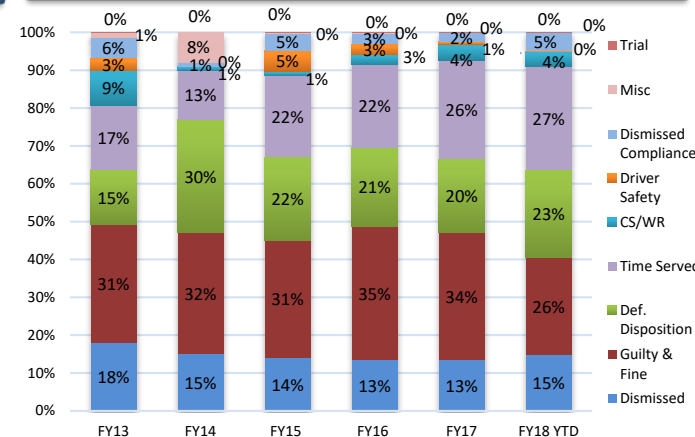


May Trial Phase Only*



* This data is included in the Docketed Courtroom Activity

Courthouse Dispositions



Memorandum



DATE June 21, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Juvenile Curfew Update**

The attached presentation is an overview of the daytime and nighttime juvenile curfew for the city of Dallas. The ordinance was originally adopted by the Dallas City Council on June 12, 1991. The current ordinance expires on January 18, 2019. The curfew can be enforced against juveniles, their parents, and the owner or employee of an establishment who allows a minor to remain on the premises after curfew. The department conducted an analysis to determine the effectiveness of the Dallas curfew ordinance. The analysis also shows enforcement totals and victimization rates of juveniles. The department believes that enforcement of curfew violations is just another effort by the police department and the City of Dallas to protect minors and prevent criminal activity. The department will recommend that the Dallas City Council approved the ordinance for another three-year term.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council	Jo M. (Jody) Puckett, Assistant City Manager (Interim)
T.C. Broadnax, City Manager	Joey Zapata, Assistant City Manager
Larry Casto, City Attorney	M. Elizabeth Reich, Chief Financial Officer
Craig D. Kinton, City Auditor	Nadia Chandler Hardy, Chief of Community Services
Billerae Johnson, City Secretary	Raquel Favela, Chief of Economic Development & Neighborhood Services
Daniel F. Solis, Administrative Judge	Theresa O'Donnell, Chief of Resilience
Kimberly Bizer Tolbert, Chief of Staff to the City Manager	Directors and Assistant Directors
Majed A. Al-Ghafry, Assistant City Manager	

Juvenile Curfew Ordinance Update

Public Safety and Criminal Justice

June 25, 2018

**Reneé Hall, Chief of Police
Dallas Police Department
City of Dallas**



Presentation Overview

- Background/History
- Purpose
- Issues/ Operational or Business Concerns
- Proposed Action
- Next Steps

Background/History of Juvenile Curfew

- This ordinance was originally adopted by the Dallas City Council on June 12, 1991.
- The City of Dallas amended the ordinance on May 18, 2009, to include daytime curfew hours as a violation.
- The current Dallas Juvenile Curfew Ordinance was renewed and under effect on January 18, 2016.
- The current ordinance expires on January 18, 2019.

Background/History

- Dallas Juvenile Curfew Ordinance specifies the hours of curfew for daytime during school sessions and nighttime curfew year round.
- Daytime curfew hours are 9:00 A.M. until 2:30 P.M. during weekdays.
- Nighttime curfew hours are 11:00 P.M. until 6:00 A.M. from Sunday night through Thursday night.
- Weekend night hours are 12:00 A.M. until 6:00 A.M.

Purpose

- Provide an overview of the impact of the Juvenile Curfew Ordinance in the City of Dallas.
- Provide statistical information relating to enforcement of the Juvenile Curfew Ordinance
- Determine if the ordinance is having a positive impact.

Enforcement and Accountability

- The Dallas Police Department conducts curfew initiatives and takes enforcement on violations of both the daytime and nighttime curfew ordinance.
- Both the juvenile and their parent or guardian can be issued citations for curfew violations.
- The owner or employee of an establishment also commits an offense if they allow a minor to remain on premises during curfew hours.
- Enforcement action is designed to hold juveniles, parents and businesses accountable.

Research on Curfew Enforcement

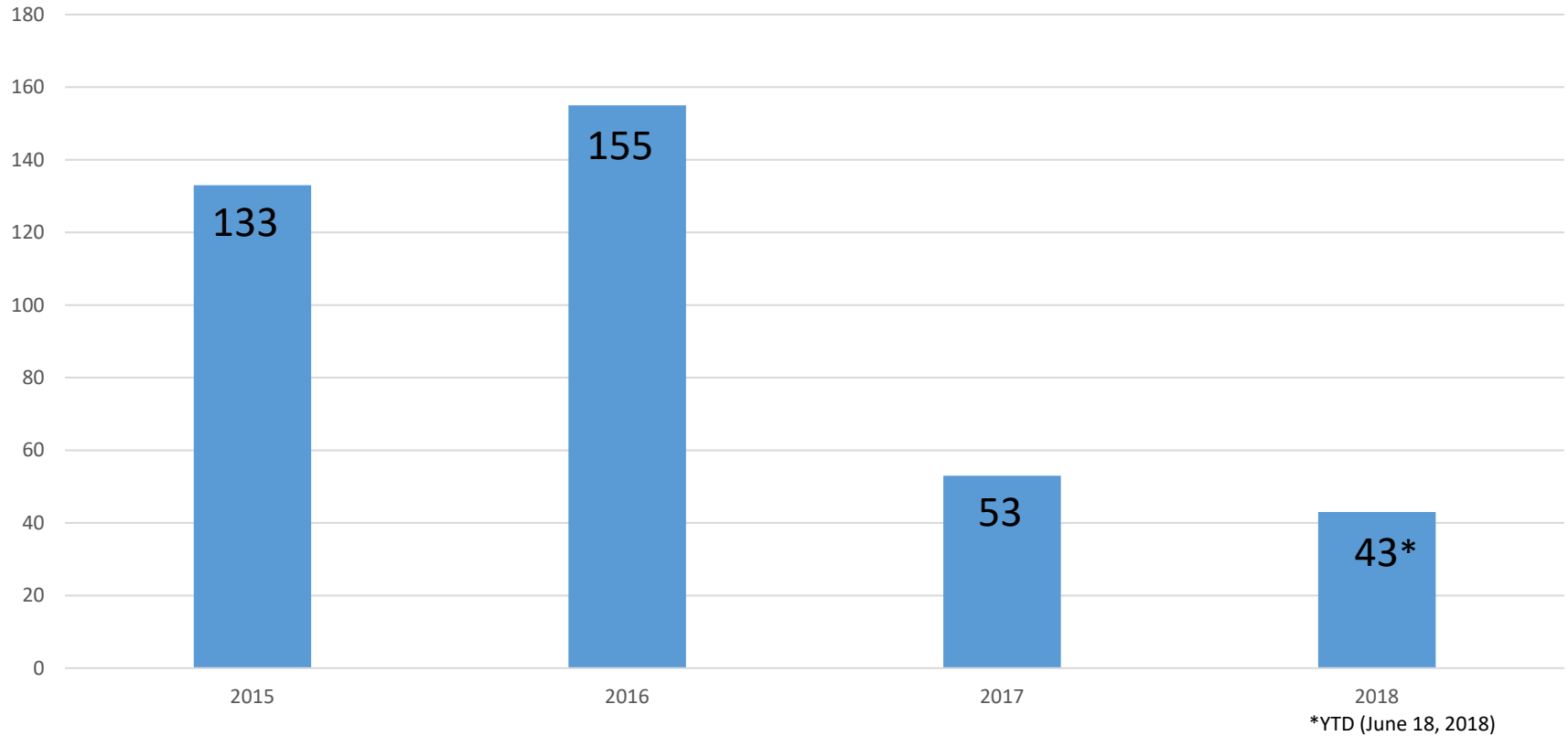
- The following major Texas cities also have a curfew ordinance which has to be updated and approved every three years.

- Houston
- San Antonio
- Corpus Christi
- Fort Worth
- El Paso

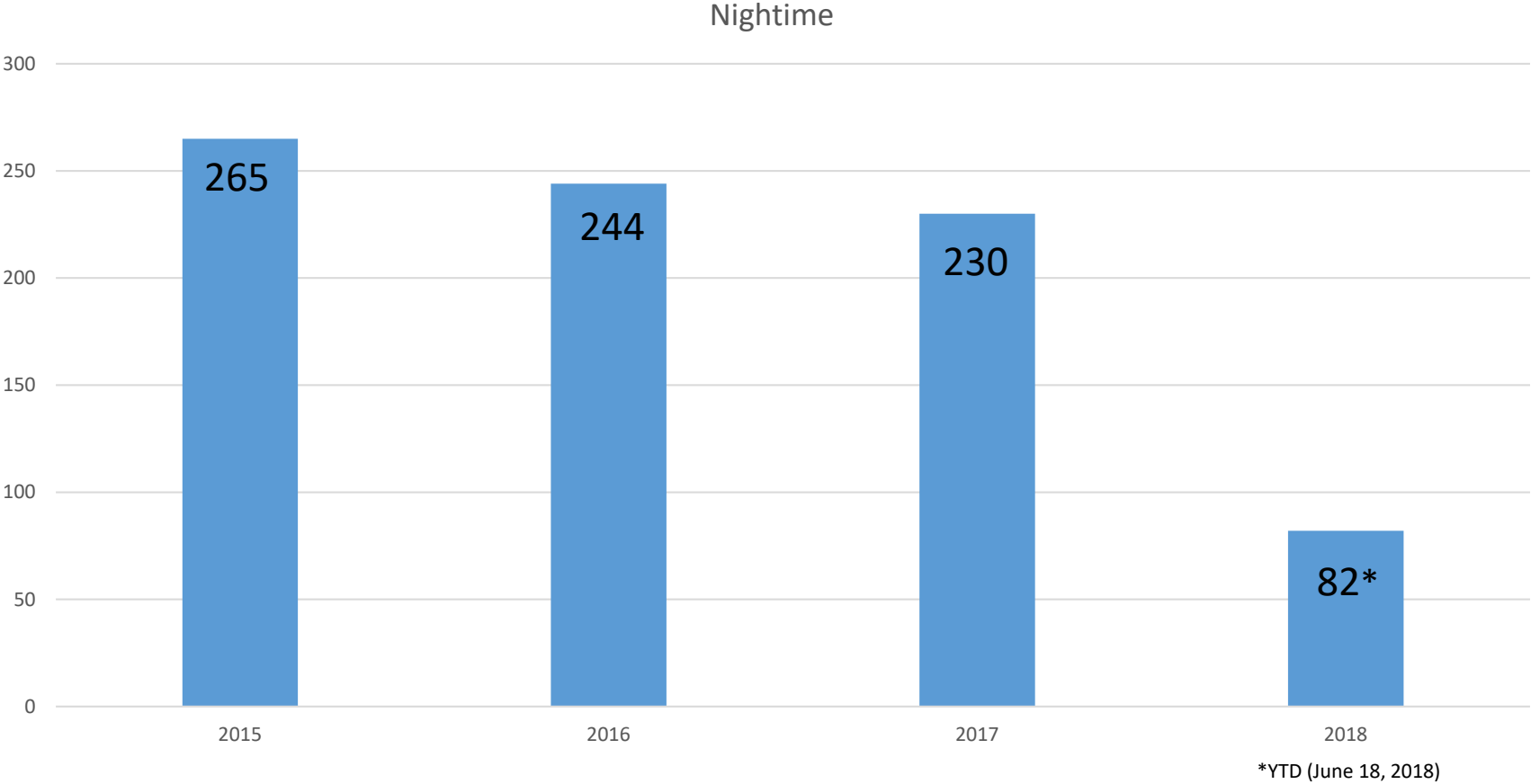


Enforcement Totals Daytime Curfew

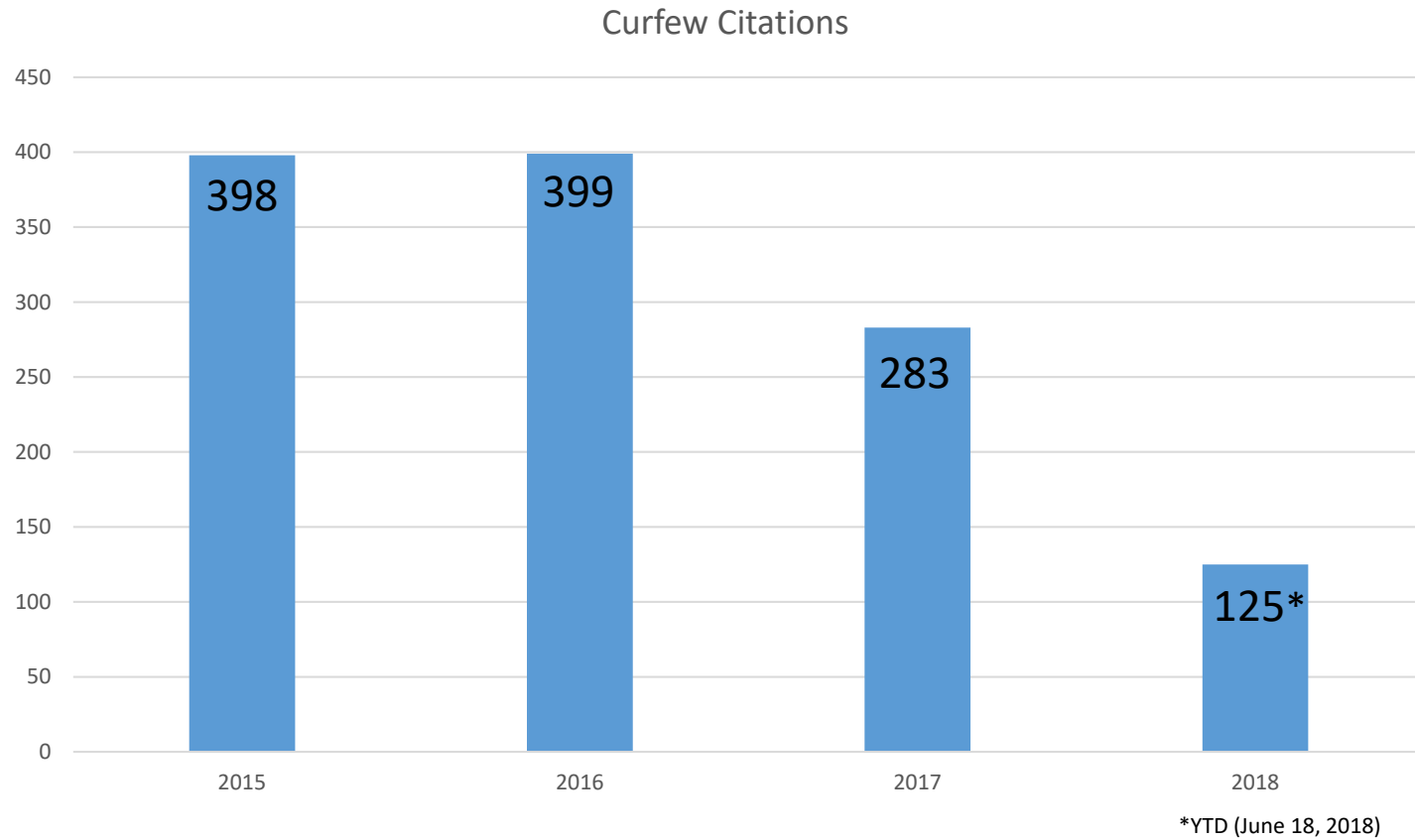
Daytime Curfew Citations



Enforcement Totals Nighttime Curfew



Enforcement Totals Curfew Violations



Victimization During Curfew



- There is an increased opportunity of the victimization of minors under the age of 17 when they are outside in a public place during curfew hours.
 - In 2017 there were **451 juveniles** that were the victim of a crime between the hours of 11:00 P.M and 6:00 A.M.
 - **413** of these juveniles were the victim of a **violent crime**.

2017 Arrests During Curfew Hours

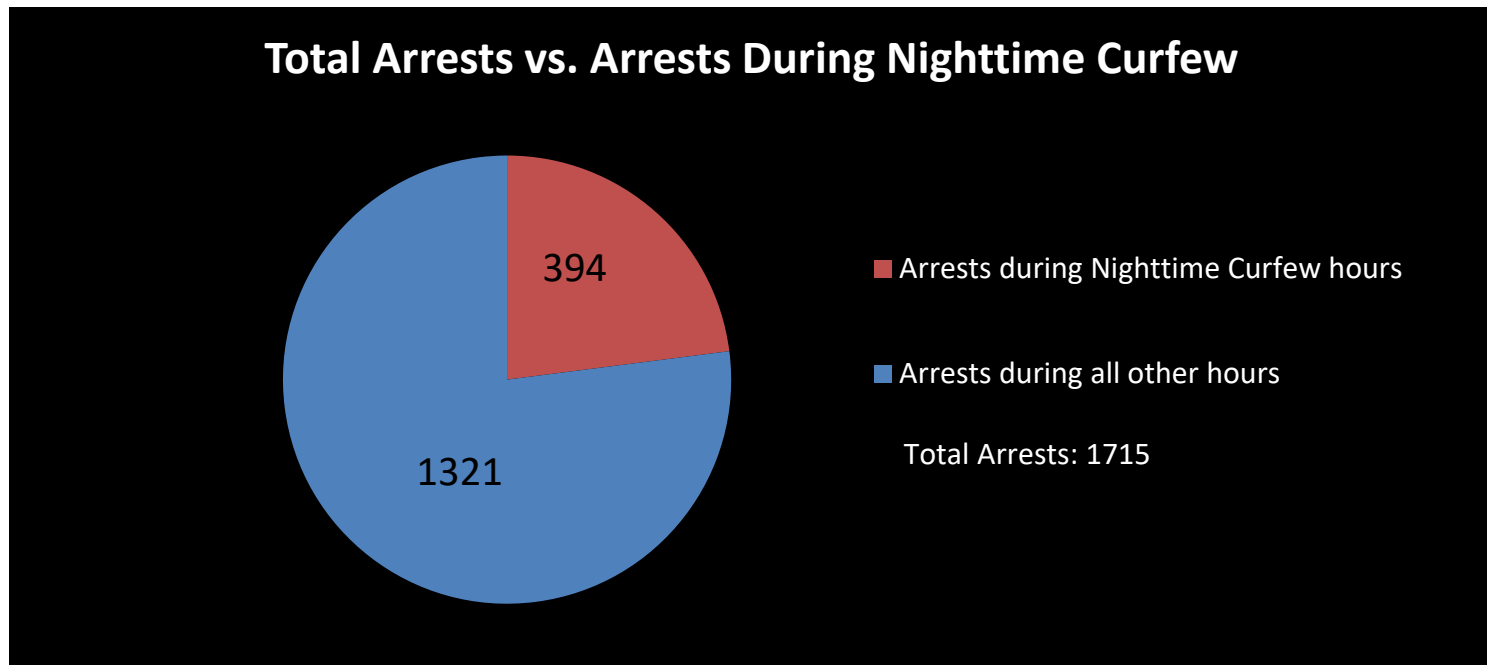
- There is an increased opportunity for minors under the age of 17 to become involved in illegal activity when they remain outside and unsupervised during curfew hours.
 - In 2017 there were **485 juveniles** that were arrested for the commission of a crime between the hours of 11:00 P.M. and 6:00 A.M.



12

2017 Arrests During Curfew Hours

In 2017 23% of all juvenile arrests occurred during nighttime curfew hours.

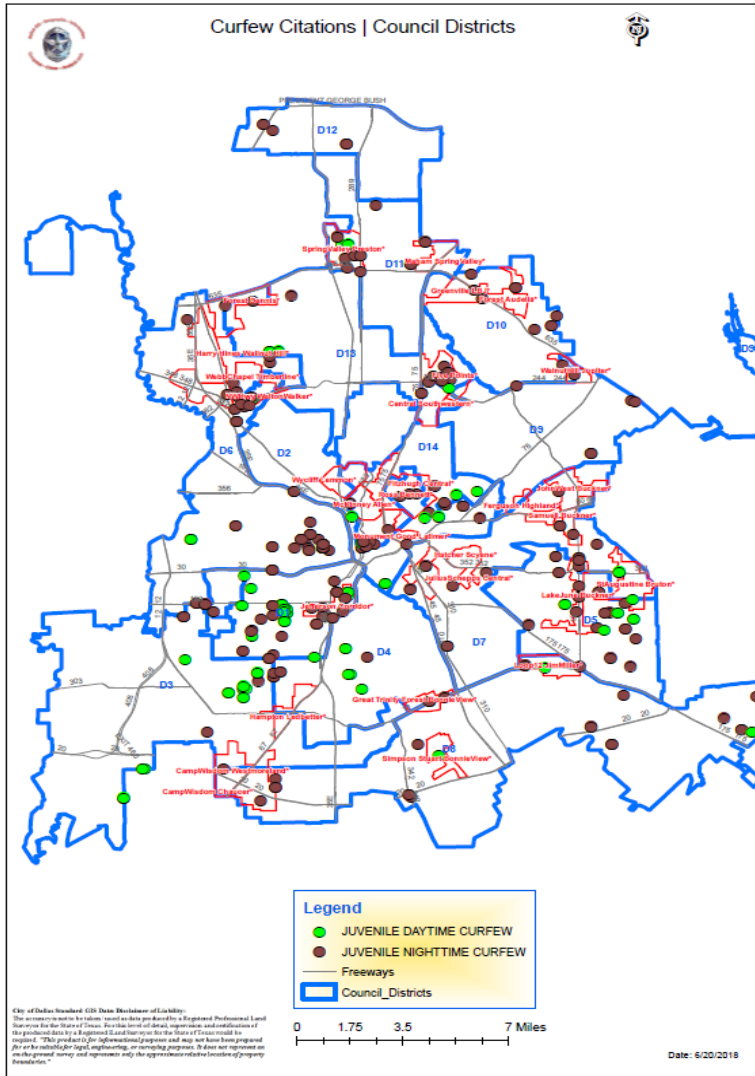


2018 YTD Arrests During Curfew Hours

- The department enforces curfew violations in an effort to protect minors and decrease the chances of juveniles entering the criminal justice system.
- In 2018 during the hours of daytime curfew
 - (9:00 a.m. to 2:30 p.m.)
 - **248** Juveniles have been arrested
- In 2018 during the hours of nighttime curfew
 - (11:00 p.m. to 6:00 a.m.)
 - **193** Juveniles have been arrested

YTD as of June 18, 2018

Curfew Citations - Council District



COUNCIL DISTRICT	DAY TIME	NIGHT TIME	TOTAL
1	31	35	66
2	8	11	19
3	20	10	30
4	5	11	16
5	10	22	32
6	3	91	94
7	3	27	30
8	4	26	30
9	0	8	8
10	0	12	12
11	4	16	20
12	0	6	6
13	5	16	21
14	3	21	24
TOTAL	96	312	408

January 2017 – YTD 2018

Curfew Enforcement Demographics

TYPE	AFRICAN AMERICAN	% OF TYPE	ASIAN	% OF TYPE	HISPANIC	% OF TYPE	UNK	% OF TYPE	WHITE	% OF TYPE	Grand Total
JUVENILE DAYTIME CURFEW	14	14.58%	0	0.00%	75	78.13%	1	1.04%	6	6.25%	96
JUVENILE NIGHTTIME CURFEW	61	19.55%	2	0.64%	214	68.59%	0	0.00%	35	11.22%	312
Grand Total	75	18.38%	2	0.49%	289	70.83%	1	0.25%	41	10.05%	408

January 2017 – YTD 2018



Goals of Curfew Ordinance

- Although some studies suggest that juvenile curfews do not reduce crime or victimization, the Dallas Police Department believes the curfew ordinance is just another way to try and protect juveniles in Dallas.
- It is another tool for the department to prevent criminal activity.

Next Steps

- The Curfew is another tool for the Dallas Police Department to ensure safety for vulnerable juveniles in our community.
- The department recommends that the Dallas City Council approve the ordinance for another three year term upon the expiration of this current ordinance.

Juvenile Curfew Ordinance

Public Safety and Criminal Justice

June 25, 2018

**Reneé Hall, Chief of Police
Dallas Police Department
City of Dallas**



Memorandum



CITY OF DALLAS

DATE June 21, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **DFR Safety Division Introduction**

On June 25, 2018, you will be briefed on Dallas Fire-Rescue's (DFR) Safety Division by Deputy Chief Lauren Johnson on the department's new Safety Division that was created by Fire Chief David Coatney following a department-wide reorganization in the spring of 2017. Chief Johnson has been designated as the department's Health and Safety Officer (HSO) and her responsibilities include the administration of DFR's wellness and safety programs, Workers' Compensation, and enhancing the Incident Safety Officer (ISO) response program in the field. This new division provides the structure for improved data collection and trend analysis, specifically related to on-duty injuries and collisions. It is focused on researching and developing best practices, and ensuring that the department's training, policies, and equipment contribute to a safe working environment for all DFR employees. There are several significant issues that are currently impacting member safety, health, and wellness. Many aspects of the Safety Division's operations are influenced by national standards (most are produced by the National Fire Protection Association (NFPA) and the Occupational Safety and Health Administration (OSHA)), and some of their operations are regulated by the Texas Commission on Fire Protection (TCFP). The great benefit of this new division lies in its singular focus on risk management; because of this, its team members are able to work across divisions within the department and also liaison with others to gather information and ensure compliance with safety standards. In the past, DFR did not have positions dedicated to support this kind of oversight related to firefighter protective clothing, wellness, operations, and working environments. The briefing will provide the details on how each work group under Safety contributes to the overall goal of reducing collisions and injuries in DFR.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

[Attachment]

CC:

Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

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Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

DFR Safety Division Briefing

**Public Safety and Criminal Justice
June 25, 2018**

**Lauren Johnson, Deputy Chief
Dallas Fire-Rescue Department**



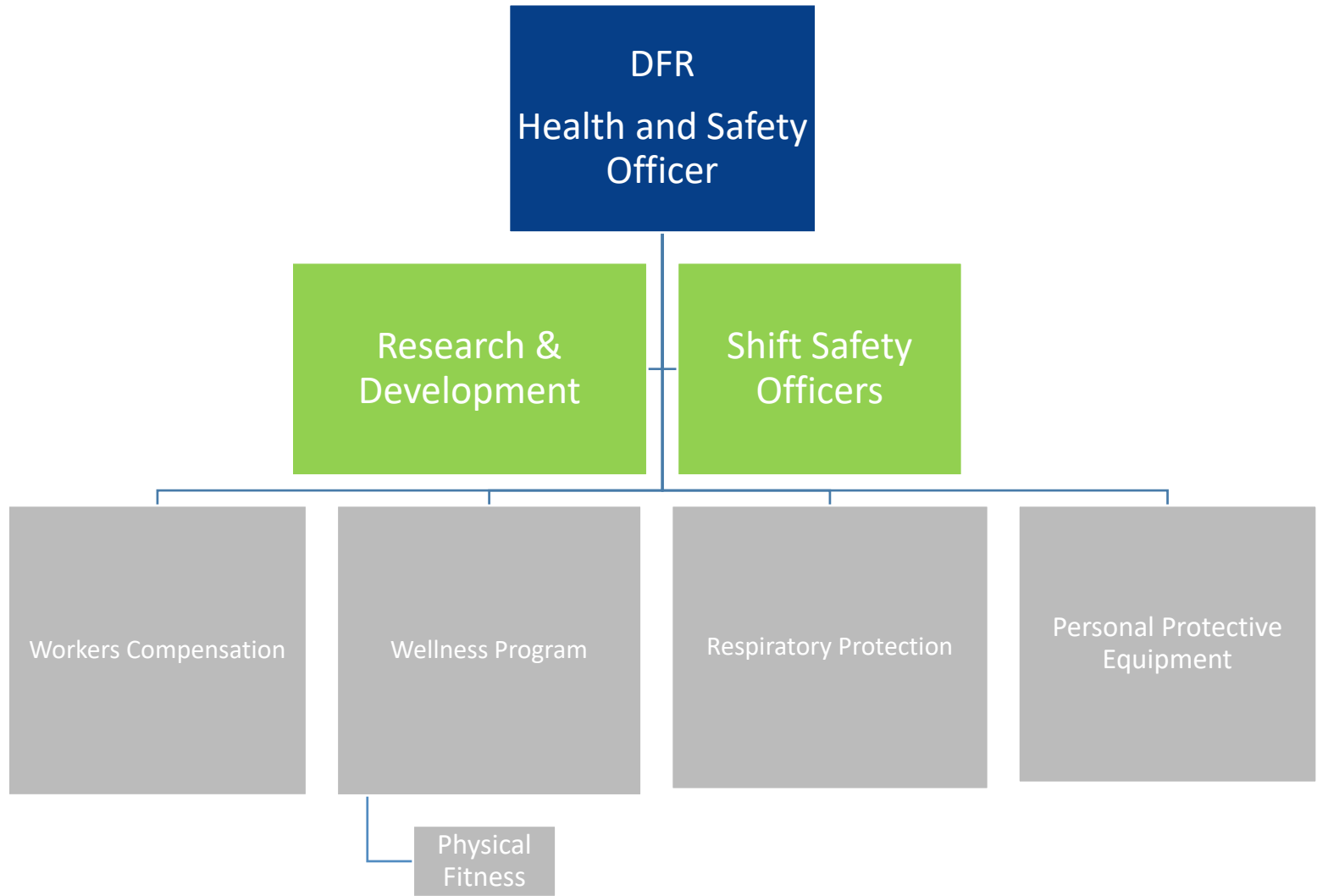
Presentation Overview

- Background/History of DFR Safety Division
- Organization and Division of Labor
- Purpose and Areas of Influence
- Issues/ Operational Concerns
- Operational Impact

Background/History

- Recognized the need for a Safety Division
- Identified gaps in data analysis and knowledge of best practices related specifically to emergency operations, on-duty injuries and collisions
- Repurposed positions in order to create a division to address these needs

3



Purpose

Research, Investigation, Trend Analysis

Policies, Training, Equipment

Employee Fitness and Safety –
at the station, on the road, at
the scene

Issues/Operational

- What is impacting employee safety, health, and wellness?

- Cancer and behavioral health problems
- Aging fire stations
- Increase in call volume
- Violent acts and terrorist threats



- How do we know this is a problem?

- Increased reporting of PTSD, substance abuse, depression, anxiety, inability to sleep
- Increase in workers compensation claims for exposures
- Manifests as poor work performance and citizen complaints

Issues/Operational Concerns

What national standards and best practices influence our operations and equipment purchases?

- NFPA Standards on:
 - Incident Safety Officer
 - Health Safety Officer
 - Occupational Health & Safety
 - PPE selection, care, maintenance
 - SCBA
 - Wellness Exams
- Industry best practices related to:
 - Working environments
 - Respiratory protection
 - Protective clothing



Issues/Operational Concerns

- What are we doing to improve employee safety in DFR?
 - Working with the Office of Risk Management, Computer / Information Services, DPD, and EBS
 - Revising injury and collision investigation checklists
 - Educating members on best practices and policies
 - Developing training related to driving, PPE, wellness, and incident response

Operational Impact

- For all employees – now we have a liaison to manage safety issues within all department divisions, and across city departments and outside agencies
- Improved: Firefighter safety (ISO, on-scene decontamination), data collection, and the oversight of PPE purchase process and cleaning.

Operational Impact - continued

- The costs of change:
 - Policy revisions to align with Administrative Directives and best practices
 - In practice – increased accountability for members and officers
- PPE
- Preliminary Exposure Reduction procedures
- Backing apparatus
- Disciplinary changes
- Wellness exams – better monitoring
- Post-accident testing

Safety Division Goals 2018 – Build the Foundation

- Standardize injury data collection – define what information should be collected, where it will be stored, and how it will be reported
- Develop and staff a Safety Committee – this kind of committee is recommended by NFPA and will make recommendations to the Fire Chief
- FOCUS Survey results – brief the troops and set goals for improvement and reassessment



Safety Division Goals 2019

- Evaluate injury, illness, and collision data – are there any trends?
- Evaluate how R&D's modeling is impacting DFR practices
- Wear/fit-test PPE and new SCBA, evaluate need for additional Extractors, annual Wellness Exams, and Physical Fitness Equipment
- Build and begin resiliency training
- Host medical and behavioral health provider training
- Revise training, equipment purchases, and policies, based on evaluation results, policy changes, and the evolution of fire service best practices



DFR Safety Division Briefing

**Public Safety and Criminal Justice
June 25, 2018**

**Lauren Johnson, Deputy Chief
Dallas Fire-Rescue Department**



Memorandum



DATE June 21, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **EdCor Integrated Health Clinic**

On June 25, 2018, you will be briefed on an update related to the EdCor Integrated Health Clinic (IHC) and the proposed next steps for EdCor to acquire City-owned land for this project. EdCor has been working with the City and dozens of stakeholders on this project since January 2017 to ensure the end product is one that meets both City expectations and serves a public purpose. Public purposes of the clinic will include a solution to the following:

- The need for primary health care service in the targeted area (75241 zip code)
- The need to address the highest volume of mental health crisis calls through the South Central Police Station
- The lack of preventative outreach programs and ongoing behavioral & mental health treatment south of I-30

Section 253.111 of the Texas Local Government Code allows the City to transfer/sale land to a non-profit entity directly without a public bid process. During the briefing, staff will discuss the necessary elements to meet the requirements of Section 253, and seek the Committees recommendation to advance the project.

Representatives from EdCor IHC, will be in attendance including Christie Myers (Project Manager), Dr. Trivedi (Board Member and UT Southwestern MD) and Tillie Borchers (GrowSouth Fund) will be available to any questions.

Please contact me if you have any questions or need additional information.

Jon Fortune
Assistant City Manager

[Attachment]

CC:

Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
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Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Integrated Health Clinic Update

Public Safety and Criminal Justice
June 25, 2018



Presentation Overview

- Public Purpose Overview
- Objectives & Strategies
- Site Plan Review
- Timeline
- Financing Model(s)



Public Purpose Overview

- The need for primary health care service in the targeted area (75241 zip code)
- The need to address the highest volume of mental health crisis calls through the South Central Police Station
- The lack of preventative outreach programs for chronic health conditions, including behavioral & mental health treatment, south of I-30

Objectives & Strategies

Objectives

- Create a collaborative health care center providing mental health and primary care services in southern Dallas
- Establish a resource for clinical education for UNT Dallas, Paul Quinn College and DCCCD students
- Create pathways for community engagement with health and mental wellness
- Reduce referrals to juvenile justice, jail and local emergency rooms for non-violent mental health crises

Strategies

- Partner with organizations involved in education and health initiatives to ensure communities' trust
- Co-locate mental health service provider, primary care service provider with community resource center
- Establish mental health and wellness training resource for schools, non-profits and faith-based organizations
- Engage one or more Social impact and Philanthropic investors to fund ongoing operational costs
- Partner with area health networks to quantify reduction in ER visits and improved health outcomes



SITE PLAN CONCEPT

Building One | Collaborative Health Care Clinic

- Outpatient Mental Health Care
- Primary Health Care services co-located in a single building
- Model allows for improved care of chronic and/or co-existing conditions.
- Potential future expansion

Building Two | Collaborative Education Facility

- On-site classroom/meeting space
- Opportunity for student health resource and practicum for mental health, wellness and social work majors
- Walking distance from UNT Dallas DART station
- Available for community outreach and programming

Building Three | Expandable space for other needs

- Outpatient Substance Abuse Recovery Programming
- Wrap Around Services for City, County, State Agencies to assist residents with chronic health conditions
- Goal to reduce stress of living with poverty, trauma and/or mental health challenges.

Timeline | June - August 2018

- Upon securing land with City of Dallas, commence design work for project
- Due diligence of site, including soil reports, to evaluate feasibility for construction
- Community Engagement Meetings & Task Force Assembled – Focused on design and services rendered
- Finalize tenant mix at the project and negotiate letters of intent with prospective tenants
- Refine model for project's construction costs, ongoing operating costs and evaluation of funding sources for same
- Application for new market tax credits for project construction
- Application for funding of land acquisition and pre-development costs
- Evaluation of critical offsite partners and negotiation of memorandums of understanding to outline terms and conditions for engagement and the potential for shared data to ensure all patient outcomes are captured

6

Timeline | September – December 2018

- Negotiate leases in final form with tenants
- Continue design work for construction
- Submit requests for permits and approvals with the City for initial site work
- Application for construction financing with a lender that will fund a portion of the construction in addition to new market tax credits
- Funding requests from philanthropic organizations that support mental and behavioral health care on a local, state and national basis
- By December 31, 2018 - closing/groundbreaking for the construction of the project

Timeline | 2019 & 2020

- Construction of the project
- Continued community engagement with local partners and initial community programming led by EdCor IHC at partner sites to create awareness of EdCor IHC and the services it will provide
- Philanthropic and local hospital system funding outreach for operating deficit funds.
 - Due to the innovative care EdCor IHC intends to provide, we project fewer ER visits at local hospitals and cost savings to these systems. It is the intent to seek philanthropic funding that would match contributions from hospital systems.

February 2020

Targeted Grand Opening of Project

8

Financing

- Interim Funding: \$3,500,000 combination of grants and GrowSouth Fund loan for land acquisition and pre-development, including architect & engineering.
- Construction Funding:

Bank Loan	\$7,000,000
New Market Tax Credits	\$5,250,000
Philanthropy/Grants*	<u>\$5,160,000</u>
	\$17,410,000

*Any shortage in philanthropic grants will be funded by GrowSouth Fund loan

Integrated Health Clinic Update

Public Safety and Criminal Justice
June 25, 2018



Memorandum



DATE June 25, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Committee Action Matrix**

Attached is the Public Safety and Criminal Justice Committee Action Matrix.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
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Directors and Assistant Directors

Public Safety and Criminal Justice Committee Action Matrix					
	Requestor	Request	Request Date	Staff/Dept Responsible	Status
1	Kingston	Provide a report that includes data on the Juvenile Curfew Program	10/9/2011	Chief Hall	Scheduled for June 25
2	Kingston	Discuss expanding Cite & Release to include driving while license invalid offenses	5/4/2018	Chief Hall	Scheduled for August 13
3	Kingston	Provide a report on Marijuana Cite & Release implementation	5/5/2018	Chief Hall	Scheduled for August 13
4	McGough	Integrated Health Clinic next steps	5/10/2018	ACM Fortune	Scheduled for June 25
5	Kingston	Provide more granular maps by council district and TAAG divisions	6/11/2018	Chief Hall	Completed June 14
6	Felder	Conduct analysis to determine correlation between lower reported crime in crime watch areas	6/11/2018	Chief Hall	Pending Research
7	All	Police Substation Security updated schedules for security projects	4/6/2018	Errick Thompson	Attached
8					
9					
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12					
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15					

Memorandum

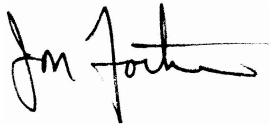


DATE June 25, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Update on Police Station Security Enhancements**

On Monday, June 25, 2018, you will be provided with another update on the police station security improvements by Errick Thompson, Director, Equipment and Building Services.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
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Directors and Assistant Directors

Police Substation Security Improvements (Update):

6/25/2018

Lobbies:

Jack Evans Lobby – substantially completed 5/24/18, contractor is addressing punch list items

Southeast Lobby – substantially completed 6/9/18, contractor is addressing punch list items

South Central Lobby – completed 1/12/18

Central – completed 11/20/18

Southwest – completed 10/29/17

Northwest – completed 10/5/17

Northeast – completed 1/5/18

North Central – completed 2/23/18

Fences:

South Central - installation of gates and final electrical / access control work underway with estimated completion 7/3

Northeast – installation of gates and final electrical / access control work underway with estimated completion 7/6

Northwest – fence material scheduled to arrive from manufacturer 7/2 and to be installed by 7/20 with electrical/access control complete by 7/25

Southeast – fence material arrived 6/20 from manufacturer and to be installed by 7/11 with electrical/access control complete by 7/18

Central – fence material scheduled to arrive from manufacturer 6/23 and to be installed by 7/11 with electrical/access control complete by 7/18

North Central – fence material scheduled to arrive from manufacturer 6/20 and to be installed by 7/11 with electrical/access control complete by 7/18

***Southwest** – fence material arrived from manufacturer 6/20 and to be installed by 7/11 with electrical/access control complete by 7/18

*Extensive trimming of trees and foliage underway at SW (there are a lot of trees that need to be addressed in order to get the new fence installed)

AGENDA ITEM # 2

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: June 27, 2018

COUNCIL DISTRICT(S): N/A

DEPARTMENT: City Attorney's Office
Police Department

CMO: Larry Casto, 670-1333
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize settlement of the lawsuit styled Victor Rodriguez v. City of Dallas, Cause No. DC-17-11140 - Not to exceed \$32,500 - Financing: Current Funds

BACKGROUND

Plaintiff Victor Rodriguez filed a lawsuit against the City of Dallas seeking compensation for bodily injuries and other damages sustained in an automobile collision on September 16, 2016, involving a Dallas Police Department vehicle. The City and Mr. Rodriguez have reached a proposed settlement subject to City Council approval. Plaintiff is represented by Modjarrad Abusaad Said Law Firm.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

City Council will be briefed by memorandum on June 22, 2018.

FISCAL INFORMATION

Funding for this item is budgeted in the current fiscal year.

Current Funds - \$32,500

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: June 27, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Office of Emergency Management

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize a two-year consultant contract for a complex terrorist attack preparedness support plan for the Office of Emergency Management with Innovative Emergency Management, Inc. through the Houston-Galveston Area Council of Governments cooperative agreement - Not to exceed \$673,964 - Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

This consultant contract will provide for a complex terrorist attack preparedness support plan for the Office of Emergency Management. The Dallas area and surrounding jurisdictions must constantly remain vigilant to the threat of a Complex Coordinated Terrorist Attack (CCTA). As the nation has seen in other parts of the country, Dallas-Fort Worth (DFW) area is susceptible to an attack at a stadium, club, restaurant, or other public place.

The City of Dallas is the fiscal agent/lead on behalf of all jurisdictions within this regional project. The intent of this plan is to provide direct support to the City of Dallas and the entire DFW area region to enhance our ability to respond to a complex coordinated terrorist attack.

BACKGROUND (continued)

The vendor will be reaching out to partner agencies for input during this project. The following are deliverables the City expects to receive from this contract:

- Phase One: gap analysis will reveal any potential threat and hazard concerns, threats of greater vulnerability and preventing, protecting, responding to, and recovering from an actual event.
- Phase Two: information collected during the gap analysis will be used to develop a CCTA training schedule. The vendor will use a performance base approach to curriculum development that links training outcomes to measurable objectives and program goals.
- Phase Three: develop and deliver CCTA training workshop - responding to a CCTA will involve agencies across the DFW area region. Specialized training for CCTA may include complex area command. Complex area command is a type of operational structure used when there are multiple incidents in multiple locations. This project will include reaching out to officials to determine which structure will work best for rescue task force operations, mass casualty, mass fatality, fusion center/ emergency operation center coordination, cybersecurity, and investigation and scene preservation.

iWatch Dallas is a current interactive crime watch program and partnership with the Police Department that enables members of the community to anonymously report suspicious behaviors and activities in real time from their mobile phones. The vendor will begin a thorough review of this application to determine if it can be enhanced to make this application region wide, explore options to provide an educational component and may include a Public affairs campaign to direct steps in this process.

A regional planning framework will be created to detail the structure of how multiple agencies will respond to a terrorist event . The framework will also detail specific duties and resources will be needed from each agency. Meetings will be developed with key personnel within the region to have a thorough debrief of all activities carried out and sharing all information collected during the process.

The Houston-Galveston Area Council of Governments agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on June 25, 2018.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$673,963.81

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$673,964.00	CO-OP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

OWNER

Innovative Emergency Management, Inc.

Madhu Beriwal, President
Ted Lemcke, Secretary

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: June 27, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Fire-Rescue Department
Office of Emergency Management

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize the purchase of two hazardous material analyzers for the Fire-Rescue Department with Farrwest Environmental Supply, Inc. through the Houston-Galveston Area Council of Governments cooperative agreement - Not to exceed \$134,581 - Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

This purchase will provide two hazardous material analyzers for the Fire-Rescue Department. The hazardous material analyzers will enhance the ability of the Fire-Rescue Department's (DFR) Hazardous Materials Response Team (HMRT) to identify and classify unknown materials at hazardous material incidents. Due to the increased use of chemicals in manufacturing and the threat of chemical and industrial chemicals to the public, the need for this analysis has grown. DFR HMRT will utilize this equipment in the identification and classification of unidentified materials at the scene.

DFR HMRT currently has two hazardous material analyzers that have reached the end of their useful life and are no longer supported by the manufacturer. With this purchase DFR HMRT will have the most updated technology available.

The Houston-Galveston Area Council of Governments agreements are authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety & Criminal Justice Committee on June 25, 2018.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$134,580.60

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$134,580.60	CO-OP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

OWNER

Farrwest Environmental Supply, Inc.

Eileen Adams, President
Jim Farr, Vice President
Travis Brown, Chief Financial Officer

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: June 27, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Police Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize the purchase of one explosives ordnance disposal response vehicle for the Police Department with LDV, Inc. through the Houston-Galveston Area Council of Governments cooperative agreement – Not to exceed \$257,181 – Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

This purchase will provide an explosives ordnance disposal (EOD) response vehicle for the Police Department’s Explosive Ordnance Squad (EOS). This vehicle is a box truck design, similar to small mobile command post vehicles currently utilized by the Dallas Police Department. The vehicle is capable of carrying a large robot, bomb suites, an x-ray system, power tools, and all other necessary equipment required by bomb technicians to analyze and mitigate explosive devices on scene. At a minimum three bomb technicians will operate from this vehicle when responding to an explosive incident. During large explosive incidents this vehicle will become the staging location for explosive resources from the Federal Bureau of Investigation, Bureau of Alcohol, Tobacco, Firearms and Explosives, and other federal or local jurisdictions, so they can be deployed and tracked. At special events, this vehicle will be strategically staged in or around the event so that the EOS can immediately respond should the need arise.

This purchase will replace an existing, smaller EOD response vehicle which was purchased in 2007 and is no longer serviceable. Currently the EOS has one large response vehicle which was purchased in 2015 and the smaller vehicle. This new purchase will provide the EOS with greater efficiencies and flexibility when responding to multiple explosive devices simultaneously.

BACKGROUND (continued)

Today, the EOS is accomplishing this by utilizing multiple smaller vehicles in which equipment is loaded and transferred to a secondary scene. This method increases response times and in turn increases the length of time before normal day to day activities are allowed to resume.

The Houston-Galveston Area Council of Governments agreements are authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on June 25, 2018.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$257,181.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$257,181.00	CO-OP	N/A	N/A	N/A

- The Business Inclusion Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

OWNER

LDV, Inc.

Kurt Petrie, President
Mary E. Lynch, Vice President
Nancy Strelow, Secretary

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: June 27, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Police Department
Fire-Rescue Department
Office of Emergency Management

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize a three-year master agreement for ballistic plate inserts for Dallas public safety first responders with Safeware, Inc. through the U.S. Communities Government Purchasing Alliance cooperative agreement - Not to exceed \$2,070,250 - Financing: General Funds (\$582,925) and Office of the Governor, Criminal Justice Division State Grant Funds (\$1,487,325)

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

On February 14, 2018, the City Council authorized acceptance of the Rifle-Resistant Body Armor Grant from the State of Texas in the amount of \$1,764,300 to purchase ballistic plate inserts, level IV vests/trauma plates, and ballistic carriers for public safety first responders.

The initial purchase of 2500 sets of ballistic plate inserts will be funded by the Rifle-Resistant Body Armor Grant.

This master agreement was developed to contract for expanded capacity to allow for additional quantities to be purchased in the future as the need and funding become available. For illustration purposes, this item lists General Funds as a placeholder for future purchases.

BACKGROUND (continued)

This master agreement will provide ballistic plate inserts for Dallas public safety first responders. The ballistic plate inserts will be worn in conjunction with the concealable vest issued to every police officer for everyday wear. The ballistic plate inserts purchased under this agreement are lab tested and certified by the National Institute of Justice to stop multiple rifle rounds. The intended issuance is broken down between the Police Department, Dallas Marshal's Office, and the Fire-Rescue Department Arson/Bomb Squad.

In response to the heightened safety needs for officers across the state of Texas, the office of the Governor developed a grant program for rifle resistant body armor for law enforcement agencies. The ballistic plate inserts funded by this program will provide greater protection and decreased vulnerability for officers in tactical, patrol, and other high-risk situations.

Competitive bids for ballistic plate inserts were issued on March 8, 2018 and opened on April 6, 2018. Bid pricing was then compared to governmental cooperative purchasing agreements and it was found that greater volume discounts could be achieved through the U.S. Communities Government Purchasing Alliance cooperative agreement. Therefore, the Office of Procurement Services determined that the U.S. Communities Government Purchasing Alliance cooperative provided the most advantageous agreement for the ballistic plate inserts for the City.

The U.S. Communities Government Purchasing Alliance cooperative agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 14, 2018, the City Council approved the acceptance of the Rifle-Resistant Body Armor Grant in the amount of \$1,764,300, by Resolution No. 18-0292.

Information about this item will be provided to the Public Safety & Criminal Justice Committee on June 25, 2018.

FISCAL INFORMATION

General Funds - \$582,925.00

Office of the Governor, Criminal Justice Division State Grant Funds - \$1,487,325.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$2,070,250.00	CO-OP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

OWNER

Safeware, Inc.

Edward A. Simons, President
Keith Hyatt, Vice President

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: June 27, 2018

COUNCIL DISTRICT(S): N/A

DEPARTMENT: Police Department

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize **(1)** an application for and acceptance of the Commercial Auto Theft Interdiction Squad/26 Grant (Grant No. 608-19-DPD0000) from the Texas Automobile Burglary & Theft Prevention Authority in the amount of \$555,204 to provide a specialized proactive automobile theft program, for the period September 1, 2018 through August 31, 2019; **(2)** the establishment of appropriations in an amount not to exceed \$555,204 in the FY19 ABTPA-Cargo Auto Theft Interdiction Squad/26 18-19 Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$555,204 in the FY19 ABTPA-Cargo Auto Theft Interdiction Squad/26 18-19 Fund; **(4)** a local match in the amount not to exceed \$111,041; **(5)** an in-kind contribution in an approximate amount of \$517,394; and **(6)** execution of the grant agreement - Total not to exceed \$1,183,639 - Financing: Texas Automobile Burglary & Theft Prevention Authority Grant Funds (\$555,204), In-Kind Contributions (\$517,394) and General Funds (\$111,041) (subject to appropriations)

BACKGROUND

Authorization of this item will allow the City to continue to fund a specialized proactive investigative unit comprised of one sergeant and four senior corporals. The group is tasked with targeting commercial auto theft offenders who profit from vehicles stolen each year in Dallas, including salvage yards, chop shops, wrecker services, used car dealers, and large organized auto theft rings.

The City has been a recipient of the Commercial Auto Theft Interdiction Squad Grant for 25 years and has received over \$12.5M in grant funding during that time. One of the main goals of the Texas Automobile Burglary Theft & Prevention Authority (ABTPA) is to provide funds to be used to fight auto theft as well as provide a network of communication for grantees. The City regularly collaborates with other grant recipients to share ideas and trends.

BACKGROUND (continued)

Work done through this unit allow Dallas Police Department (DPD) to recover stolen vehicles and proactively combat auto theft and burglaries. From 2005 to 2017, the total number of Unauthorized use of Vehicles reported has decreased from over 14,000 to about 7,500. Additionally, the case clearance rate has increased from 6.5% in 2010 to 10.5% in 2017.

The ABTPA specifically requires governing body approval for the acceptance of the grant. If accepted, this grant will fund one administrative/operations sergeant and four senior corporals, require matching cash funds of \$111,041, and in-kind contributions in the amount of \$517,394. The cash match will be met by the use of one senior corporal assigned to the grant. The in-kind match will be met by four detectives and one office assistant assigned full-time to grant activities. This funding is already programmed into the departmental budget.

With the acceptance of this grant, the provision of the cash match and the in-kind contribution will be required for the execution of this grant.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 10, 2014, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/22 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program, for the period September 1, 2014 through August 31, 2015; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 14-1466.

On April 22, 2015, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/23 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile burglary and theft program for the period September 1, 2015 through August 31, 2016; a local match; an In-Kind Contribution; and execution of the grant agreement by Resolution No. 15-0805.

On August 26, 2015, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/23 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program for the period September 1, 2015 through August 31, 2016; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 15-1550.

On August 24, 2016, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/24 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program for the period September 1, 2016 through August 31, 2017; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 16-1340.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

On May 24, 2017, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/25 Grant from the Texas Automobile Burglary and Theft Prevention Authority to provide a specialized proactive automobile theft program for the period of September 1, 2017 through August 31, 2018; a local match; In-Kind Contribution; and an application for the continuation or modification of the grant for subsequent years by Resolution No. 17-0850.

On September 13, 2017, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/25 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide specialized proactive automobile theft project for the period September 1, 2017 through August 31, 2018; local match; In-Kind Contribution; and execution of the grant agreement by Resolution No. 17-1439.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on June 25, 2018.

FISCAL INFORMATION

Texas Automobile Burglary & Theft Prevention Authority Grant Funds - \$555,204
General Funds - \$111,041
In-Kind Contributions - \$517,394

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: June 27, 2018

COUNCIL DISTRICT(S): 1, 2, 3, 4, 5, 6, 7, 8, 14

DEPARTMENT: Police Department

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize an Interlocal Agreement with the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2017 through September 30, 2019 - Not to exceed \$1,200,000 - Financing: General Funds (subject to appropriations)

BACKGROUND

In January 2008, the Dallas County Sheriff's Office assumed primary freeway coverage responsibility in Southern Dallas County allowing Dallas Police Department to reallocate resources to focus more intently on neighborhoods, while the Dallas County Sheriff's Office provides a targeted regional response on the highways to achieve greater response times and enhanced response capabilities.

From the inception of the program in 2008 through FY 2010-11, the City did not contribute funding towards the operation of the program.

In FY 2011-12, the City of Dallas assisted Dallas County in meeting budgetary shortfalls for the Dallas County Highway Program by contributing \$1M in financing toward the program. In addition, the agreement modified the traffic management coverage areas for the Dallas Police Department and the Dallas County Sheriff's Office.

In addition to receiving a financial commitment from the City, the Regional Transportation Council through the North Central Texas Council of Governments has contributed funding towards this traffic safety partnership of approximately \$1M annually.

The program has had an operating deficit in prior years that was funded by Dallas County. In FY 2017-18 and FY 2018-19, the delta is estimated to be approximately \$6.8M. The estimated FY 2017-18 and FY 2018-19 program expenses are \$11.8M while the program revenues and funding contributions account for \$5M.

BACKGROUND (continued)

Below is a summary of funding contributions by the City:

During FY 2012-13 and FY 2013-14, highway coverage remained the same and the City contributed \$800,000 to program expenses in FY 2012-13 and \$600,000 in FY 2013-14.

During FY 2014-15 and FY 2015-16, highway coverage remained the same and the City contributed \$600,000 to cover program expenses.

For FY 2017-18 and FY 2018-19, highway coverage has and will remain the same and the City is being asked to contribute \$600,000 annually to cover program expenses.

Under this agreement, the Dallas County Sheriff's Office manages traffic coverage in the following locations:

<u>Loop 12</u>	Trinity River to Interstate Highway (IH) 35/Loop 12 (Walton Walker) split
<u>Woodall Rodgers Freeway</u>	from Central Expressway to Riverfront Boulevard
<u>U.S. Highway 175</u>	from IH 45 to City of Seagoville city limits
<u>Interstate Highway 45</u>	Woodall Rodgers Freeway to U.S. Highway 175
<u>Interstate Highway 30</u>	from the City of Irving city limits to the City of Mesquite city limits
<u>Interstate Highway 35</u>	from Woodall Rodgers Freeway to the city limits (North of IH 635) and from the IH 35/U.S. Highway 67 split to Woodall Rodgers Freeway
<u>Interstate Highway 20</u>	from the City of Balch Springs city limits to the City of Grand Prairie city limits

BACKGROUND (continued)

The below table represents metrics from the services provided by Dallas County under this agreement:

<u>Dallas County Sheriff</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>
Calls for Service	48,443	69,991
Traffic Accident Responses	6,588	5,833
Response Time (minutes)	9.03	9.9
Clearance Time (minutes)	21.8	21.7
Recovered Stolen Vehicles	94	69
Persons Arrested	1,231	1,203
Traffic Warning Issued	12,227	12,268
Speeding Tickets	3,828	8,498
DWI/DUI	253	211

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 22, 2014, City Council authorized a payment to the Dallas County Sheriff's Office to reimburse Dallas County for program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2013 through September 30, 2014, by Resolution No. 14-0188.

On June 17, 2015, City Council authorized a payment to the Dallas County Sheriff's Office to reimburse Dallas County for program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2014 through September 30, 2015, by Resolution No. 15-1244.

On May 11, 2016, City Council authorized a payment to the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2015 through September 30, 2016, by Resolution No. 16-0731.

On June 14, 2017, City Council authorized a payment to the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2016 through September 30, 2017, by Resolution No. 17-0939.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on June 25, 2018.

FISCAL INFORMATION

General Funds - \$1,200,000 (subject to appropriations)

FY 2017-18 \$600,000

FY 2018-19 \$600,000

<u>Council District</u>	<u>Amount</u>
1	\$ 133,332
2	\$ 133,332
3	\$ 133,332
4	\$ 133,334
5	\$ 133,334
6	\$ 133,334
7	\$ 133,334
8	\$ 133,334
14	<u>\$ 133,334</u>
Total	\$1,200,000