

**JANUARY 18, 2017 CITY COUNCIL BRIEFING AGENDA
CERTIFICATION**

This certification is given pursuant to Chapter XI, Section 9 of the City Charter for the City Council Briefing Agenda dated January 18, 2017. We hereby certify, as to those contracts, agreements, or other obligations on this Agenda authorized by the City Council for which expenditures of money by the City are required, that all of the money required for those contracts, agreements, and other obligations is in the City treasury to the credit of the fund or funds from which the money is to be drawn, as required and permitted by the City Charter, and that the money is not appropriated for any other purpose.



A.C. Gonzalez
City Manager



Date



Elizabeth Reich
Chief Financial Officer



Date

RECEIVED

2017 JAN 13 PM 4:05

CITY SECRETARY
DALLAS, TEXAS



COUNCIL BRIEFING AGENDA

January 18, 2017
Date

(For General Information and Rules of Courtesy, Please See Opposite Side.)
(La Información General Y Reglas De Cortesía Que Deben Observarse
Durante Las Asambleas Del Consejo Municipal Aparecen En El Lado Opuesto, Favor De Leerlas.)

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

If you need interpretation in Spanish language, please contact the City Secretary's Office at 214-670-3738 with a 48 hour advance notice.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-3738 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act.

The Council agenda is available in alternative formats upon request.

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Si necesita interpretación en idioma español, por favor comuníquese con la oficina de la Secretaría del Ayuntamiento al 214-670-3738 con notificación de 48 horas antes.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-3738 (aparato auditivo V/TDD). La Ciudad de Dallas está comprometida a cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal.

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que esté presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que esté presidiendo la sesión a tomar acción." Según la sección 3.3(c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Government Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

AGENDA
CITY COUNCIL BRIEFING MEETING
WEDNESDAY, JANUARY 18, 2017
CITY HALL
1500 MARILLA
DALLAS, TEXAS 75201
9:00 A.M.

9:00 am Invocation and Pledge of Allegiance 6ES

 Special Presentations

 Open Microphone Speakers

VOTING AGENDA 6ES

1. Approval of Minutes of the January 4, 2017 City Council Meeting
2. Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)

ITEMS FOR INDIVIDUAL CONSIDERATION

City Secretary's Office

3. Consideration of appointments to the Dallas/Fort Worth International Airport Board of Directors for Positions 1, 5, 11 and Holdover Position 4 (Closed Session, if necessary, Personnel, Sec. 551.074, T.O.M.A.) (List of nominees in the City Secretary's Office)

BRIEFINGS 6ES

- A. Southern Gateway Public Green Conceptual Plan
- B. The BIG Picture 2017 Capital Bond Program: Follow Up Information - Briefing Schedule and Citywide Designations

Lunch

- C The BIG Picture 2017 Capital Bond Program: Follow Up Information - Street Conditions

AGENDA
CITY COUNCIL BRIEFING MEETING
WEDNESDAY, JANUARY 18, 2017

BRIEFINGS (Continued) 6ES

- D. Police and Fire Pension Update
- E. Reality Based Training Center
- F. Community Development in Dallas

Closed Session 6ES

Attorney Briefings (Sec. 551.071 T.O.M.A.)

- Legal issues related to the Dallas Police & Fire Pension System.
- DFW International Airport Board, City of Fort Worth and City of Dallas, v. Chesapeake Explorations LLC and TOTAL E&P USA, Cause No. 236-286059-16, in the 236th Judicial District of Tarrant County, Texas.

Open Microphone Speakers 6ES

The above schedule represents an estimate of the order for the indicated briefings and is subject to change at any time. Current agenda information may be obtained by calling (214) 670-3100 during working hours.

Note: An expression of preference or a preliminary vote may be taken by the Council on any of the briefing items.

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.086]

KEY FOCUS AREA: E-Gov
AGENDA DATE: January 18, 2017
COUNCIL DISTRICT(S): N/A
DEPARTMENT: City Secretary
CMO: Rosa A. Rios, 670-3738
MAPSCO: N/A

SUBJECT

Consideration of appointments to the Dallas/Fort Worth International Airport Board of Directors for Positions 1, 5, 11 and Holdover Position 4 (Closed Session, if necessary, Personnel, Sec. 551.074, T.O.M.A.) (List of nominees in the City Secretary's Office)

BACKGROUND

The Dallas Fort Worth International Airport Board (DFW) was created by agreement between the City of Dallas and the City of Fort Worth. The Dallas City Council is authorized to appoint six (6) members to the Dallas/Fort Worth International Airport Board (Position Nos. 1, 4, 5, 6, 9 and 11). The terms for Positions 1, 5 and 11 expire on January 31st of odd-numbered years; and the terms for Positions 4, 6 and 9 expire on January 31st of even-numbered years. City Council Resolution No. 76-1888, adopted on July 19, 1976, states the duly elected Mayor of the City of Dallas is automatically appointed to fill Position No. 10.

Previous practice of the City Council has been for City Councilmembers to nominate individuals before terms expire (between October and December), with special attention given to including “persons of all races and ethnicity” (Dallas City Charter, Chapter XXIV, Section 13(d)). Nominees undergo background checks and are interviewed by the Transportation and Trinity River Project Committee (TTRPC), who then makes recommendation(s) for appointment to the open positions. The City Council has the opportunity to appoint individuals recommended by the TTRPC or make substitute appointments as long as the substitute nominee(s) were interviewed by the TTRPC.

Individuals for Positions 1, 5, and 11 are to be appointed for the 2017-2019 full term to begin February 1, 2017 and end January 31, 2019. The individual to be appointed to Position 4 is to be appointed for the unexpired 2016-2018 term. While the end date for this appointee needs to be January 31, 2018, the begin date may be anywhere on or after the date of this meeting, January 18, 2017.

BACKGROUND (Continued)

Following appointment, the city secretary will assign position numbers to those individuals appointed to the 2017-2019 full terms. For the nominee appointed for the unexpired 2016-2018 term, the appointee is automatically assigned Position 4.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 16, 2011, the City Council approved Resolution No. 11-3106 formalizing the selection process for use in appointing members to the DFW Board.

At its December 12, 2016 meeting, the TTRPC interviewed nominees for possible appointment to the board for Positions 1, 5, 11 and 4 and subsequently selected nominees to recommend to the City Council for appointment.

FISCAL INFORMATION

No Cost consideration to the City.

January 18, 2017

WHEREAS, in 1968, the cities of Dallas and Fort Worth entered into a contract ("Contract") to provide for the construction and operation of the Dallas-Fort Worth International Airport ("DFW Airport"); and pursuant to the terms of the Contract, as amended, the Dallas City Council is authorized to appoint six (6) members to the DFW Airport Board of Directors, such appointments to be evidenced by a resolution on file in the Dallas city records; and

WHEREAS, each Dallas board member shall be appointed to occupy designated Position Nos. 1, 4, 5, 6, 9, 11 with Position 10 being at all times filled by the duly elected Mayor of the City of Dallas; and

WHEREAS, the terms of office for three of the six Dallas appointed members serving in Positions 1, 5 and 11 expire January 31, 2017; and

WHEREAS, the term of office for the Dallas appointed member serving in Position 4 expired January 31, 2016 and is currently in holdover status;

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the following three individuals are hereby appointed to the DFW Airport Board of Directors for the 2017-2019 terms to begin February 1, 2017 and expire January 31, 2019:

POSITION 00 _____
POSITION 00 _____
POSITION 00 _____

Section 2. That, upon selection of individuals to serve on the DFW Airport Board of Directors, as noted in Section 1 of this resolution, the City Secretary's Office shall assign these individuals to one of the available board positions (1, 5 and 11).

Section 3. That the following individual is hereby appointed to the DFW Airport Board of Directors to fill the 2016-2018 unexpired term, with service to begin _____ and end January 31, 2018; and that the City Secretary, following appointment, shall assign the position noted below to this individual:

POSITION 04 _____

January 18, 2017

Section 4. That the City Council may, by resolution, remove any DFW Airport Board of Directors appointed by this resolution at any time, with or without cause. That such DFW Airport Board of Directors may be removed only upon an affirmative vote of nine city council members and through adoption of another resolution.

Section 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

Memorandum



CITY OF DALLAS

DATE January 13, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT Southern Gateway Public Green Conceptual Plan Briefing

On Wednesday, January 18, 2017, you will be briefed on the Southern Gateway Public Green Conceptual Plan. The briefing materials are attached for your review.

Please feel free to contact me if you have questions or need additional information.

A handwritten signature in black ink, appearing to read 'Jill Jordan'.

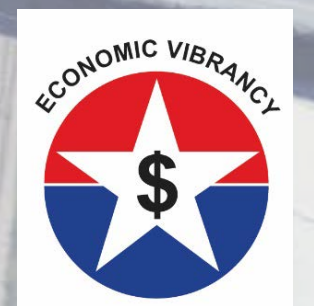
Jill A. Jordan, P.E.
Assistant City Manager

Attachment

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Rick Galceran, P.E., Director, Mobility and Street Services

Southern Gateway Public Green Conceptual Plan City Council Briefing January 18, 2017



Purpose

- Provide Southern Gateway Project background information
- Discuss City Council endorsed Southern Gateway Public Green location
- Project Timeline & City Costs
- Next Steps

TxDOT Southern Gateway Project Map



Southern Gateway Project Background

The Southern Gateway Project (SGP) is a highway improvement project to

- Provide Congestion Relief
 - Increase Capacity
- Improve Safety
 - Address Existing Design Deficiencies
- Improve Area Mobility

The scope of the SGP is to

- Widen Interstate 35E, to five lanes in each direction with two reversible managed lanes in the center
- Widen US 67, to three lanes in each direction and with a reversible managed lane in the center
- Improve access to Southwest Center Mall from US 67

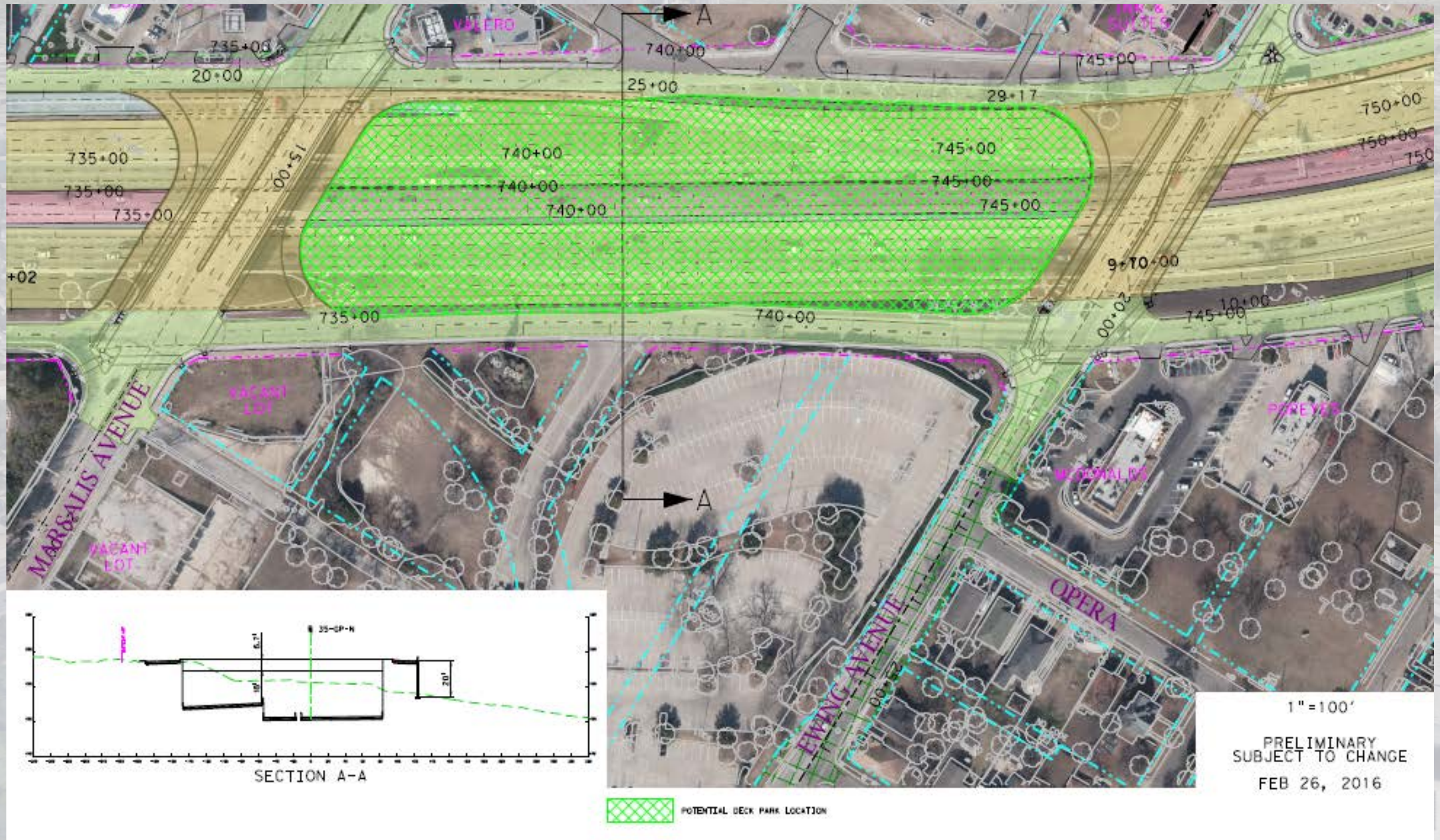
Southern Gateway Public Green Background

- Deck park not included in the original Southern Gateway Project scope
- March 21, 2015 – Southern Gateway Task Force created during Senator West “Eggs & Issues” community forum held at UNT Dallas
- Task Force asked TxDOT to consider adding a deck to the project to:
 - reconnect Oak Cliff
 - provide a community gathering place
 - generate economic development opportunities
- TxDOT analyzed the feasibility of four deck park locations

Southern Gateway Public Green Funding

- March 10, 2016 – Regional Transportation Council (RTC) approved \$40 million towards the Southern Gateway Public Green, contingent on City's \$10M match
- June 22, 2016 – Dallas City Council adopted a resolution endorsing the Southern Gateway Public Green location between Marsalis and Ewing and committed to explore funding to cover the remaining cost of construction, amenities and programming, and the ongoing operation and maintenance

Southern Gateway Public Green Location Map



Southern Gateway Project – City of Dallas Public Meetings

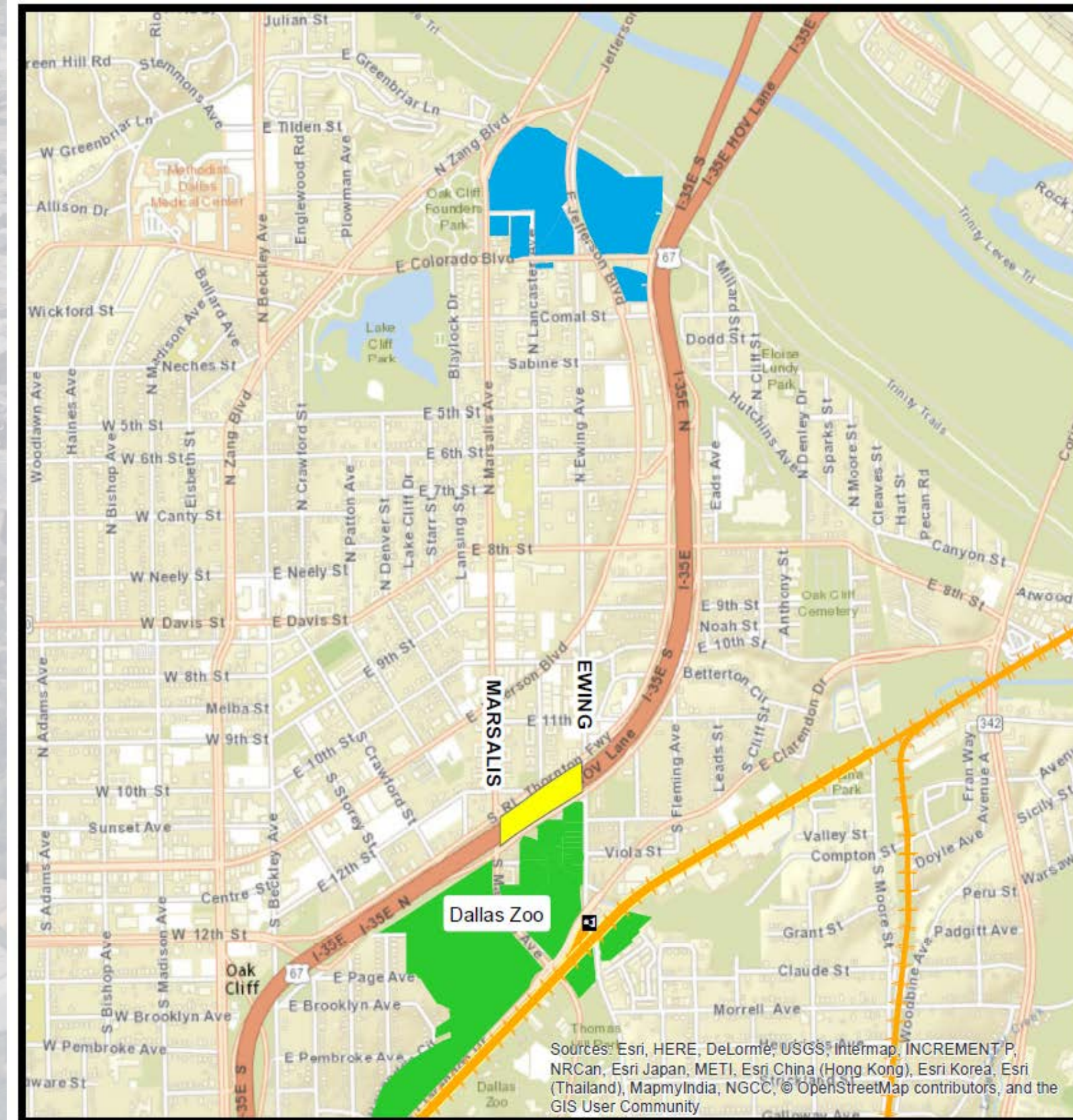
- April 28, 2016 – Project Aesthetics package presented to the community at the Beckley Saner Recreation Center
- May 23, 2016 – the Transportation and Trinity River Project Committee (TTRPC) was briefed on deck location options
- May 24, 2016 – Councilmember Arnold, District 4 Community Meeting at the Beckley Saner Recreation Center to discuss Southern Gateway Project and deck location options
- August 30, 2016 – Community Meeting held at the Dallas Zoo to petition stakeholder input for deck programming
- September 20, 2016 – Community Meeting held at Hitt Auditorium to present conceptual plans for deck programming
- September 24, 2016 – Conceptual programming plans presented to TTRPC

Southern Gateway Project – TxDOT Public Meetings

- **Spring 2014**
May 27, 2014
- **Summer 2015**
June 23, 2015, June 25, 2015, July 7, 2015, July 9, 2015
- **Winter 2015/2016**
January 26, 2016, January 28, 2016

Cienda Partners

- Cienda Partners hired the Office of James Burnett (OJB) to develop conceptual plans for the Southern Gateway Public Green
- Cienda Partners own the following land parcels: the old Oaks Dairy Site, Barnett Fields and various other sites in this area.



Southern Gateway Public Green



Legend

- Cienda Properties
- Marsalis to Ewing
- ZOO
- DART
- DART Rail Lines

Tunnel Constraints

- Fire Department adheres to Federal Regulations of National Fire Protection Association 502: Standard for Road Tunnels, Bridges, and other Limited Access Highways (NFPA 502) and 2016 Dallas Fire Code (DFC – 2015 International Fire Code (IFC) model code with local amendments)
- If the size of the deck triggers a tunnel, regulation requires a safe egress out of the tunnel be provided for pedestrians
- With both phases, the deck park does trigger these requirements
- Per City request, TxDOT minimized the right-of-way acquisition and does not have right-of-way to provide above requirement
- Options
 1. Build Phase I only
 2. Explore whether a gap between the two phases would eliminate the need for the additional requirements
 3. At a later time as part of Phase II, City could acquire any additional right-of-way and to build the additional life safety measures, which could cause the need to reconstruct the frontage roads

Deck Construction Costs

ITEMS		MARSALIS to EWING PHASE I & PHASE II	EWING to LANCASTER PHASE I	LANCASTER to MARSALIS PHASE II	EWING to LANCASTER PHASE I ONLY
EXPENSES					
	Cost for Foundation	\$44,504,880	\$44,504,880	\$0	\$24,046,800
	Cost for Deck/Lid*	\$51,240,600	\$31,313,700	\$19,926,900	\$31,313,700
	Cost for Amenities	\$40,000,000	\$22,000,000	\$18,000,000	\$22,000,000
	Total Cost	\$135,745,480	\$97,818,580	\$37,926,900**	\$77,360,500
FUNDING SOURCES					
	RTC Contribution	\$40,000,000	\$40,000,000	\$0	\$40,000,000
	City/Private Cost	\$95,745,480	\$57,818,580	\$37,926,900	\$37,360,500
* Includes Electric, Ventilation, & Special Fill					
** Additional costs may be incurred to meet the Fire Code regulations for tunnels					

Annual O&M Costs

	Phase I & Phase II	Phase I	Phase II	Phase I - ONLY
Tunnel Maintenance (Annual)	\$1,900,000	\$1,045,000	\$844,000	\$1,045,000
Cost for Operations & Maintenance (Annual estimate)	\$3,300,000	\$1,900,000	\$1,400,000	\$1,900,000
Annual Cost	\$5,200,000	\$2,945,000	\$2,244,000	\$2,945,000

TxDOT Project Timeline

TASK	ANTICIPATED DURATION
Released Request for Qualifications	May 13, 2016
Short Listed most qualified Teams	August 3, 2016
Released Request for Proposals	November 10, 2016
Finding of No Significant Impact (FONSI) determined	December 27, 2016
Conditional Award	April 27, 2017
Contract Execution	July 2017
Construction Begins	Late 2017
Construction Complete	Late 2021

City Requirements Before TxDOT Executes Contract (July 2017)

- Resolve the issue involving the tunnel code requirements
- Identify Sources of Funding Commitment
 - Bond Funds
 - General Funds
 - Private Funds
- Develop Advanced Funding Agreement (AFA) with TxDOT that obligates the City for all costs above the RTC's \$40 million commitment for the deck park
- Execute an agreement with the North Central Texas Council of Government (NCTCOG) for the use of their \$40M
- Obtain Airspace Lease Agreement with TxDOT
- Develop Operations and Maintenance Agreement with TxDOT

City Funding Commitment

When is funding due from the City of Dallas to TxDOT?

- The AFA must be executed with TxDOT by July 2017, prior to execution of contract between TxDOT and their selected contractor
- TxDOT has stated that if the AFA is not executed before TxDOT executes the contract with its contractor, they will delete the deck park
- City cannot enter a contract (AFA) with an unfunded liability
- Thus the City must have its funds in place for Phase I when Council approves the AFA
- Delaying Bond Election from May to November makes it more challenging to raise the City's share

Funding Options

- Private Donations
- Certificates of Obligations (Given the City's current situation, CO's may not be possible)
- Ask TxDOT to structure the AFA so that the City can extend fundraising efforts and see if bonds are approved in November
- If TxDOT removes the deck park in July from the Southern Gateway Project, ask TxDOT if we can add the deck park back in as a change order later
- Ask NCTCOG if they would fund the foundation cost only so that City could fund the remainder at a later date

Next Steps

- Identify Funding Sources
- Decide whether to resolve the tunnel issue
- Develop AFA with TxDOT
- Engage adjacent community to develop a plan that ensures compatibility with neighborhood interests
- Continue to work with Dallas Zoo on their Masterplan as it relates to parking and relocating their entrance

An aerial photograph of a city, likely Atlanta, Georgia, showing a dense urban area with a prominent skyline of skyscrapers in the distance. In the foreground, a multi-lane highway (Interstate 75) runs diagonally across the frame. The surrounding area is a mix of residential and commercial buildings, with significant greenery and trees. The sky is clear and blue.

APPENDIX 1

**Resolution adopted by City Council on June 22, 2016 endorsing
a deck park at the Marsalis Ave to Ewing Ave location**

WHEREAS, Dallas traffic has consistently been ranked among the most congested in the nation; and

WHEREAS, the Texas Department of Transportation (TxDOT) has received Congestion Relief Funding and has been directed to accelerate projects in the state that will improve mobility and safety on the most congested interstates; and

WHEREAS, the Southern Gateway Project is a proposed freeway improvement project that will provide congestion relief and widen I-35E from the Horseshoe Project terminus (at Colorado) to US 67 to ten main lanes and two reversible, non-tolled, managed express lanes, and to widen US 67 from the I-35E split to I-20 to six main lanes and one reversible non-tolled managed express lane; and

WHEREAS, the Regional Transportation Council (RTC) included the Southern Gateway Project in the region's Metropolitan Transportation Plan, called the Mobility 2040 Plan, and has consistently identified the Southern Gateway Project as the highest priority project in the eastern side of the Dallas-Fort Worth region; and

WHEREAS, on March 10, 2016, the RTC approved a \$656 million package of state and regional funding to construct the Southern Gateway Project; and

WHEREAS, I-35E was designed and built in the late 1950's and early 1960's with a horizontal curvature at Zang Boulevard that does not meet current design standards; and

WHEREAS, the existing highway ramp configurations do not provide direct access to the Southwest Center Mall area; and

WHEREAS, the Southern Gateway Project runs through and provides access to vital parts of the Southern Dallas community and offers an opportunity to include design elements that improve mobility and safety, enhance quality of life for the surrounding community, and encourage economic development; and

WHEREAS, the Green Ribbon Fund is a TxDOT program intended to provide a higher level of visual appeal to freeway projects through landscaping and other aesthetic enhancements; and

WHEREAS, The Southern Gateway Public Green has been identified in the CityMAP document as a transformational economic catalyst for Southern Dallas and furthermore that the optimal location is between Ewing and Marsalis.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Council supports the Southern Gateway Project subject to the following conditions:

- a. Improved access will be provided to the Southwest Center Mall via a new northbound US 67 exit ramp to Camp Wisdom Road;
- b. The I-35E mainlane alignment from Colorado Boulevard to the US 67 split will be designed and constructed to meet a 60 mile per hour design speed;
- c. A deck will be constructed between Marsalis Avenue and Ewing Avenue, to support a future public open space (Southern Gateway Public Green) that connects the communities on both sides of the freeway;
- d. Noise walls will be built, preferably during the Phase I, where required as a result of the finalized noise analysis and per Federal Highway Administration (FHWA) guidelines to protect residential areas;
- e. New frontage roads will be included in the project to provide access to adjacent properties;
- f. Bridges crossing the freeway will be enhanced to accommodate multi-modal connectivity and designed to be consistent with the City's Complete Streets Design Manual;
- g. Opportunities to apply for Green Ribbon Funding for enhancements along the corridor can be pursued by the City of Dallas; TxDOT will give consideration to use of Green Ribbon Funds to address areas for landscaping enhancements along the corridor;
- h. TxDOT will explore pavement options to further reduce noise;
- i. TxDOT will minimize the acquisition of property associated with this project; and
- j. TxDOT will encourage participation of Disadvantaged Business Enterprises (DBEs), historically underutilized businesses, women owned business enterprises and minority business enterprises in all facets of the business activities of TxDOT consistent with applicable laws and regulations.

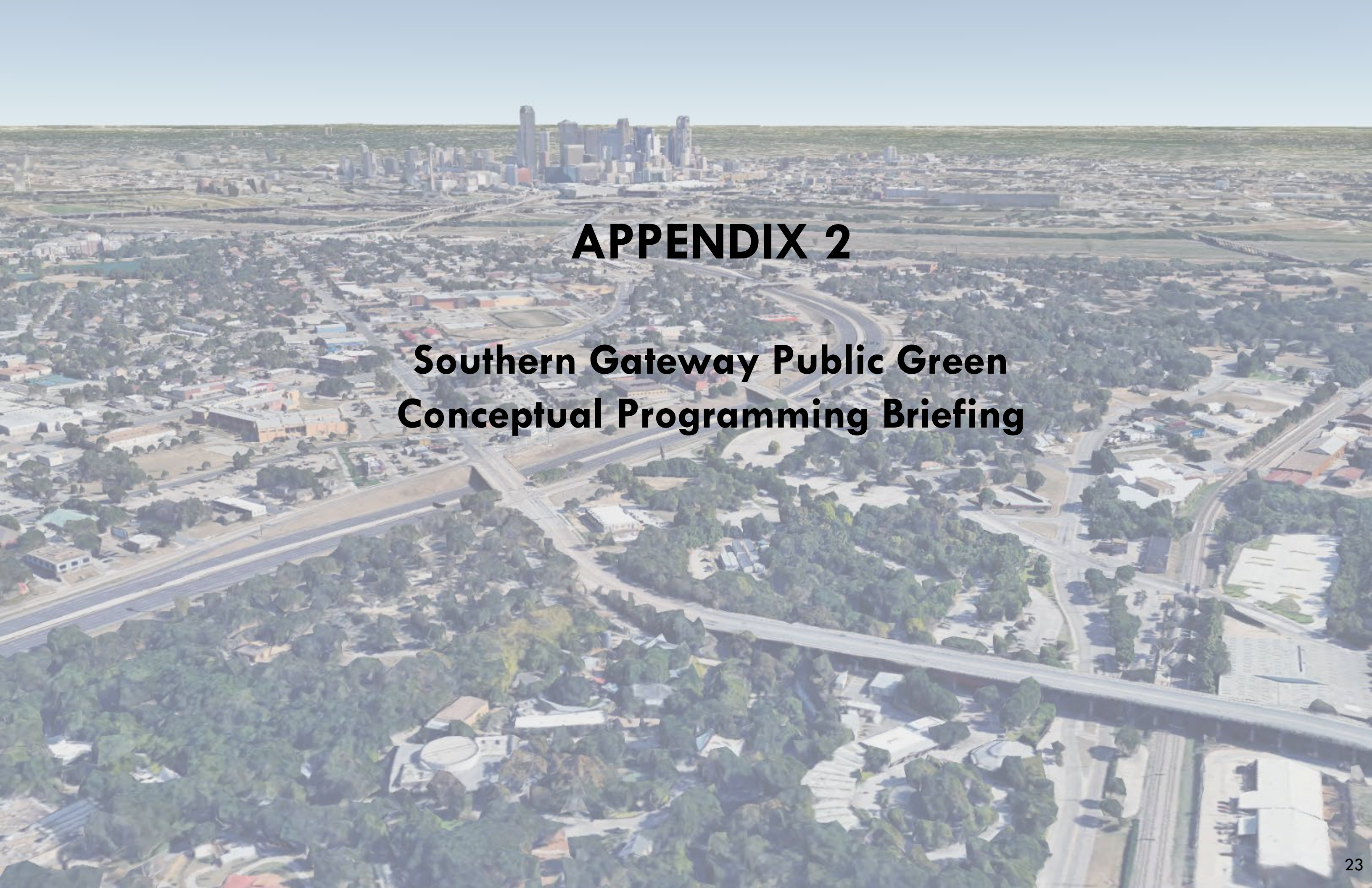
SECTION 2. That the City Council supports the Southern Gateway Public Green Option A between Marsalis Avenue and Ewing Avenue over the freeway lanes with the Regional Transportation Council \$40 million toward the construction and the City of Dallas commits to explore funding for the remaining cost of construction, amenities and programming, and the ongoing operation and maintenance of the Southern Gateway Public Green through public/private partnerships. Funding options may include public and private partnerships and shall not include a reduction in the Council District specific allocation from the General Fund and Bond Program proceeds as it pertains to this project unless authorized by District Councilmembers. Furthermore, the Council intends that the Southern Gateway Project and Public Green minimize the impact to the adjacent single family neighborhoods and the Council recognizes and intends to preserve the historic nature of these communities.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL

JUN 22 2016

Lucas D. Rios
City Secretary



APPENDIX 2

Southern Gateway Public Green Conceptual Programming Briefing

An aerial photograph of a city, likely Dallas, Texas, showing a major highway (Interstate 75) curving through the landscape. The downtown skyline is visible in the background. The foreground shows a mix of residential and commercial buildings, trees, and parking lots. The text 'OJB' is overlaid in the top right corner.

OJB

SOUTHERN GATEWAY PUBLIC GREEN

COMMUNITY MEETING #2

20 SEPTEMBER 2016



BISHOP ARTS DISTRICT

DALLAS COUNTY SCHOOLS

WH ADAMSON HIGH SCHOOL

HECTOR P GARCIA MIDDLE SCHOOL

FELIX G BOTELL ELEMENTARY SCHOOL

DALLAS ZOO

THOMAS HILL PARK

YVONNE EWELL TOWNVIEW CENTER

OAK CLIFF CEMETERY

FIJI SENIOR VILLAS

CEDAR CREEK

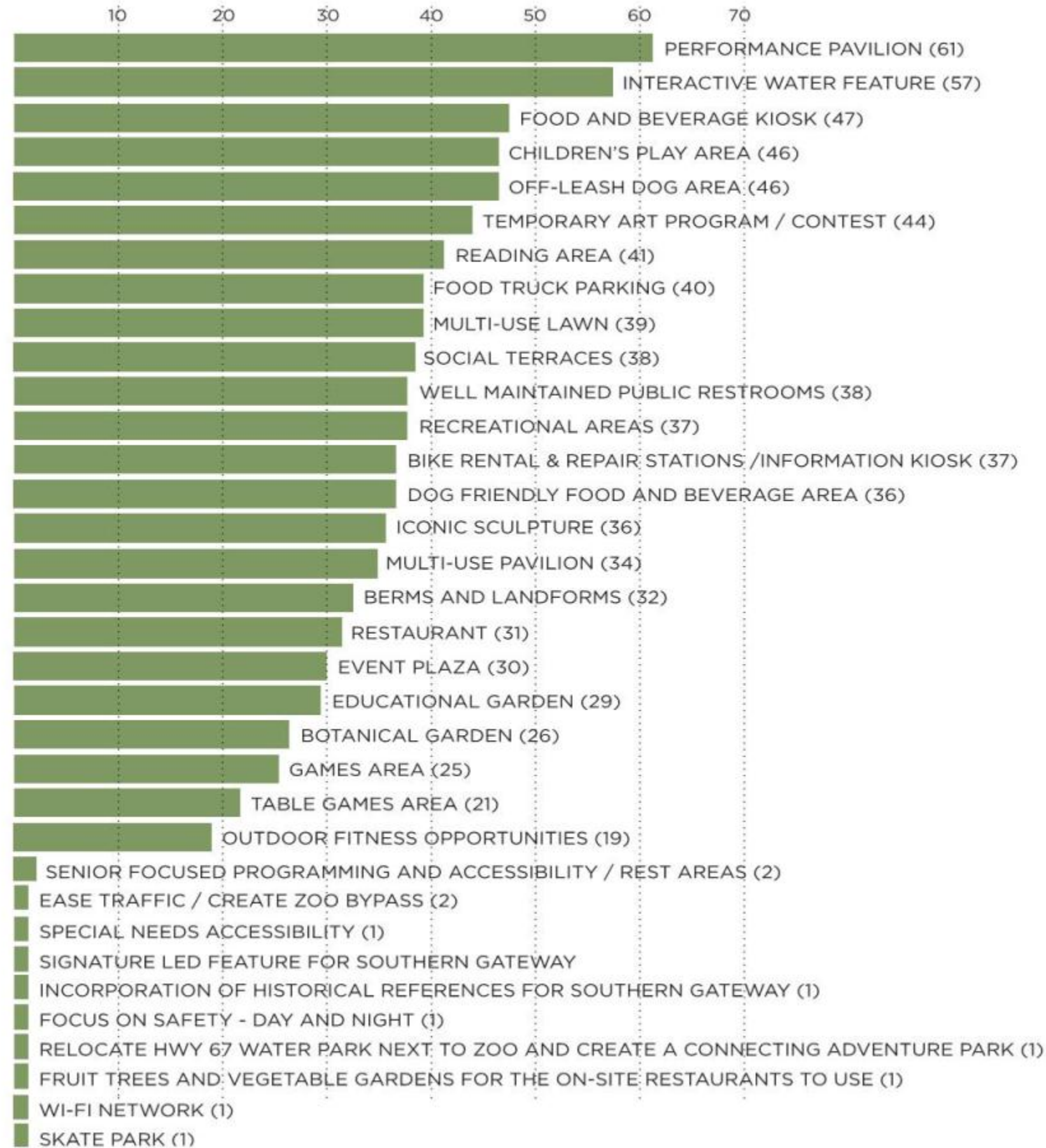
LEGEND

- PROJECT SITE
- LIGHT RAIL
- LIGHT RAIL STOP
- FREEWAY CIRCULATION
- CROSS-FREEWAY CIRCULATION
- BUS STOP

COMMUNITY MEETING #1
RESULTS

PUBLIC WORKSHOP #1 - SURVEY RESULTS, PREFERRED PARK PROGRAM

+150 RESPONDENTS - MULTIPLE VOTES WERE PERMITTED ON EACH ITEM.



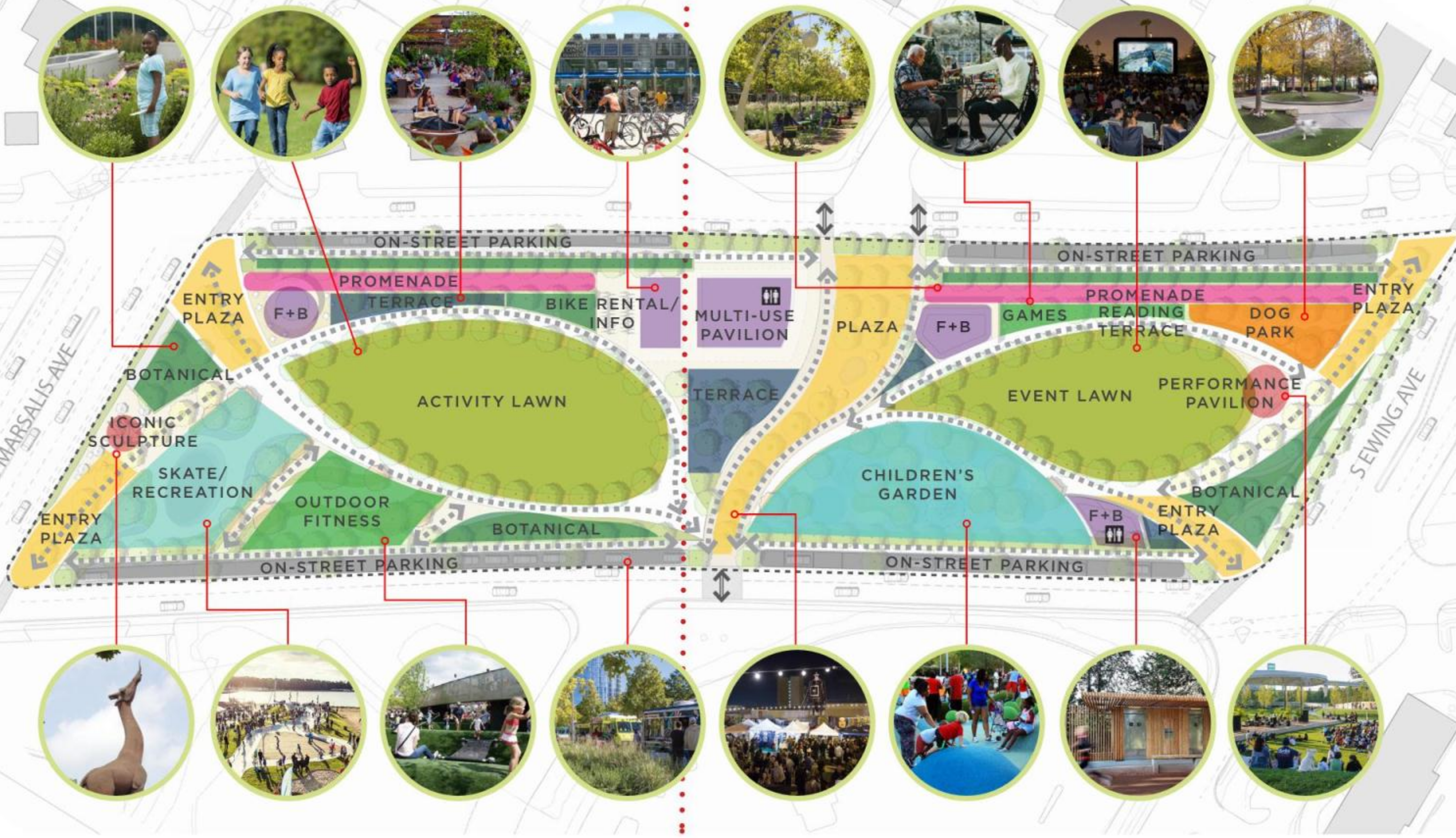
PUBLIC WORKSHOP #1 - RESPONDENT COMMENTS, PREFERRED PARK PROGRAM

+150 RESPONDENTS - MULTIPLE VOTES WERE PERMITTED ON EACH ITEM.

- **Shade! Shade! Shade! Trees please. Easy access for residents.**
- **Water misters in lawn areas.**
- **Parking? Who will manage? City or private?**
- **Trolley to Bishop Arts/Oak Cliff.**
- **Curbcut at Marsalis so the southbound traffic can get into the zoo easier.**
- **Trees are not the only shade source... Creativity!**
- **Ample strolling/resting areas for seniors.**
- **The park should operate a wifi network.**
- **Zoo parking! Zoo access improvements**
- **How will you discourage the homeless population from inhabiting the park?**
- **Yes: you forgot seniors. They need to be able to enjoy the same areas**
- **Parking garage adjacent to the deck park on the zoo side.**
- **Low impact development strategy. Demonstrate green infrastructure. More programming that relates to the Dallas Zoo. Walking connection to Jefferson Blvd.**
- **Look at the CAP in Columbus, Ohio.**
- **Farm to table restaurant that supports local vs. chain.**
- **Keep the "hood" in Oak Cliff!!! Not food trucks, but street vendors! Cheap and character!!**
- **Mini soccer field with nets.**
- **Easy transportation to/from deck park. Easy park options.**
- **Skateboard park.**
- **Bike repair stands and shop (public).**
- **This park should draw inspiration from the surrounding communities and incorporate some zoo/animal elements as well as a more casual, boho, art-inspired vibe reminiscent of the Bishop Arts area.**

PARK SCHEME

Phase II Phase I





PHASE II PROGRAM

Activity Lawn	29,000 SF
Skate/Recreation	11,000 SF
Entry Plaza	8,500 SF
Outdoor Fitness	8,000 SF
Bike Rental/Info Kiosk	2,200 SF
F+B Kiosk	500 SF

PHASE I PROGRAM

Event Lawn	21,000 SF
Children's Garden	15,000 SF
Plaza	14,000 SF
Entry Plaza	7,500 SF
Promenade	3,500 SF
Multi-Use Pavilion	5,000 SF
F+B Kiosk	3,000 SF
Dog Park	2,500 SF
Reading Terrace/Games	2,000 SF



AERIAL FROM EWING LOOKING SOUTH





PARK ENTRANCE NEAR DOG PARK





VIEW OF DOWNTOWN FROM EVENT LAWN





CHILDREN'S GARDEN





CHILDREN'S GARDEN ENTRANCE



CHILDREN'S GARDEN AND CENTRAL PLAZA





CENTRAL PLAZA WATER FEATURE





MID-BLOCK PARK ENTRANCE



FOOD AND BEVERAGE KIOSK ON EVENT LAWN

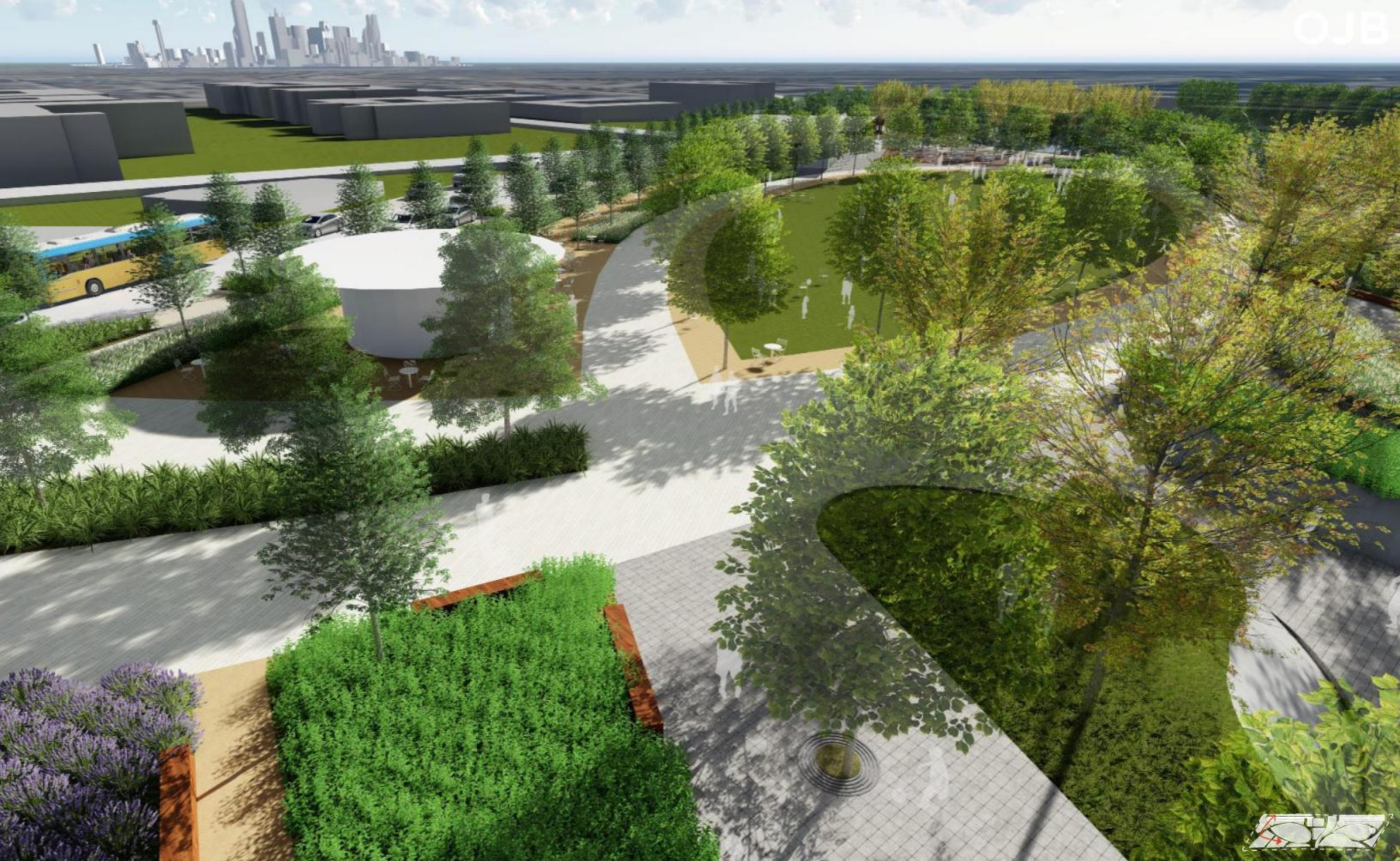


MID-BLOCK PARK ENTRANCE





ACTIVITY LAWN AND MULTI-USE PAVILION



PARK ENTRANCE NEAR SKATE AND RECREATION





SKATE AND RECREATION AREA



Memorandum



CITY OF DALLAS

DATE January 13, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT The BIG Picture 2017 Capital Bond Program:
Follow Up Information – Briefing Schedule and Citywide Designations

On Wednesday, January 18, 2017, you will be briefed on The BIG Picture 2017 Capital Bond Program: Follow Up Information – Briefing Schedule and Citywide Designations. The briefing materials are attached for your review.

Please feel free to contact me if you have questions or need additional information.

A handwritten signature in black ink, appearing to read 'Jill Jordan'.

Jill A. Jordan, P.E.
Assistant City Manager

Attachment

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Rick Galceran, P.E., Director, Mobility and Street Services

The BIG Picture

2017 Capital Bond Program:

Follow Up Information -
Briefing Schedule and Citywide Designations

City Council Briefing

January 18, 2017



Purpose of Today's Briefing

Present additional information about:

- Schedule for briefings addressing Council's questions from the January 4th briefing
- Citywide designations compared to District designations for projects

Schedule of Follow Up Briefings

Listed below are the planned dates for the additional Council requested follow up briefings from January 4th:

- Street conditions- today
- Southern Gateway Public Green- today
- Use of the regional police academy- memo on Jan 13th
- Reality based police training facility- today
- Sale of surplus property to fund infrastructure improvements- memo Jan 20th
- Condition of Fair Park Infrastructure- Feb 1st
- Needs inventory of flooding and erosion projects- Feb 1st
- Strategy for library facilities- To ACL on Feb 21st
- Potential for fleet repair privatization- March 1st
- Eco/Housing, including permanent supportive housing projects- April
- Leveraging outside funding opportunities for park projects- April



What are Citywide Projects?

- **Citywide Projects include-**
 - Facilities that are part of a system
 - Ex: Pump stations, branch libraries, rec centers or fire stations
 - Large parks or cultural institutions that draw patrons citywide
 - Ex: Zoo, Arboretum, Meyerson or White Rock Lake
 - Projects whose costs are so high that one district would have difficulty bearing the cost alone
 - Ex: Mill Creek Drainage project or West Dallas Gateway
 - Projects for which a specific site is unknown
 - Ex: 50/50 Sidewalk replacement program, future warranted traffic signals or Economic Development projects
 - Facilities that serve citizens from multiple districts
 - Ex: City Hall, city service centers, or animal shelter

Rationale for Citywide Designation

- Service or lack thereof in one district can affect service in other districts
 - Ex., slow fire response times due to a station not being in an area lowers the City's overall fire rating for insurance purposes
- Drainage follows topography not district boundaries
- Some projects, like Service Centers, lack a constituency
- Geographic distribution of city facilities is not even across districts
 - Lane miles of streets vary from a low of 622 in District 11 to a high of 1071 in District 6
 - Numbers of facilities vary from a low of 5 in District 11 to a high of 25 in District 7 (See Appendix A for details)

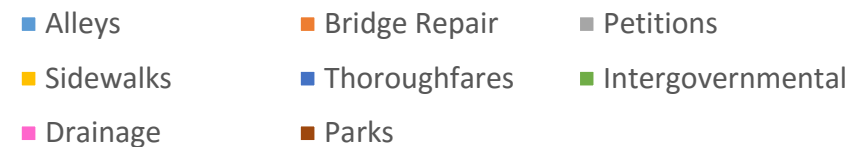
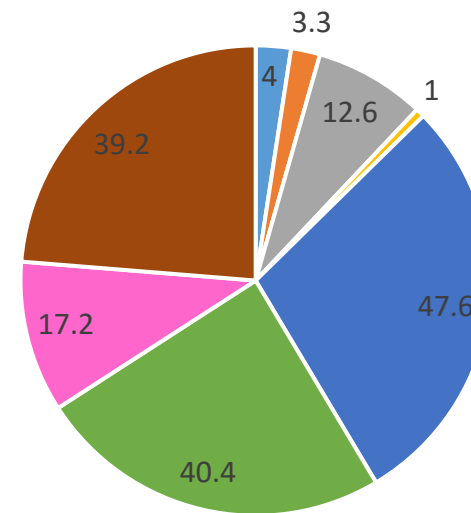
Rationale for Citywide Designation- Continued

- Treating similar buildings as a system, such as branch libraries or fire stations, promotes better management-
 - Master planning can be done for the whole
 - Buildings are located to optimize service delivery, not just serve individual council districts whose boundaries change over time
 - Promotes funding for maintenance based on need not desires
 - Operates as a system- books move from library to library or fire engines respond to calls outside their station area as back-up

Preselected Projects on the Draft Bond Program

- The Jan 4th draft bond program had \$511M of preselected projects and left the remainder for district allocation
- The preselected projects included:
 - \$346M of citywide projects
 - \$165M of district specific projects

Breakdown of District Projects



District Level Projects

- Examples from the draft bond program included:
 - Vinemont channel flood control project- District 9
 - Alley reconstruction for District 12
 - Bridge repair- 8 different districts
 - Petition projects- 8 districts
 - Intergovernmental street projects- 9 districts
 - Thoroughfares- 7 districts
- Large district specific projects can be very expensive, such as:
 - Pemberton Hill Road \$14M
 - Prairie Creek bridge over the UPRR \$9.2M
 - Commerce reconstruction from Good Latimer to Exposition \$9.7

Citywide Projects

Examples included:

- Facilities that are part of a system, such as Vickery Meadow Library or FireSta 46 Replacement
- Projects for which a specific site is unknown, such as traffic signals and eco/housing funding
- Facilities that serve citizens from multiple districts, such as major maintenance at City Hall or replacement of the River Levee office building
- Large parks or cultural institutions that draw patrons citywide, such as Southern Gateway Public Green, Midtown Park, Crawford Park or major maintenance at the Hall of State and Meyerson

Park and Recreation – Citywide vs Council District

Category	Funding District
Aquatic Facilities	CW
Code Compliance Allowance	CW
Signature Parks: Arboretum, Crawford, Fair Park, Downtown Parks (including Klyde Warren Park), Kiest Park, Turtle Creek Greenbelt Park, White Rock Lake Park	CW
Signature Parks – Proposed New: Midtown Commons Park, Southern Gateway Green/Deck Park	CW
Environmental Conservation	CD & CW
Historic Restoration	CD & CW
Land Acquisition	CD & CW
Playgrounds	CD
Recreation Facilities – Indoor (Recreation Centers, Tennis Centers)	CW
Recreation Facilities – Outdoor	CD & CW
Service Facilities	CW
Site Development	CD
Trail Development	CD & CW

CW = Citywide CD = Council District

Appendix B provides additional information about park classifications

Signature Parks

Signature parks are high profile components of the Dallas park system that give it distinct identity to the city and to the North Texas region

- Crawford Memorial
- Dallas Arboretum
- Dallas Zoo
- Downtown Parks
- Fair Park
- Kiest Park
- Turtle Creek Greenbelt
- White Rock Lake
- Proposed New Signature Parks:
 - Midtown Commons Park
 - Southern Gateway Public Green



New Citywide Parks

- The draft bond program included funding for developing new parks
 - Midtown is slated to be heavily programmed, like Klyde Warren, is expected to draw people regionally, and gives north Dallas a signature park
 - The Southern Gateway Public Green is to be to the southern sector what Klyde Warren is to the center of the city
 - Carpenter Park, Harwood Park, Pacific Plaza, and West End Plaza are part of the downtown system of parks, which as a system are considered citywide but some of which individually may serve as neighborhood parks
 - Funding for the first phase of improvements to Crawford Memorial Park begins the transformation of the park, adding amenities that will draw people from other citywide parks
- The Park Board may want to take action to designate one or more of these parks as Signature Parks or change how the downtown parks are classified

Discussion

- Does council want to change any aspects of the use of citywide designations or direct the Park Board to make any changes in park classifications?

Appendix A- Listing of Citywide Facilities

Citywide General Fund Maintained Assets by District*

District Assets	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Libraries	1	3	2	1	2	3	3	3	1	2	1	2	1	3
Recreation Centers	2	4	3	6	2	4	5	4	2	2	2	2	2	2
Service Centers	-	1	2	-	1	1	2	-	-	1	-	1	-	-
Police Facilities	-	2	4	-	1	1	2	1	-	1	-	1	-	-
Fire Stations	3	7	4	2	4	9	4	4	4	3	2	3	6	3
Fire Facility	-	2	-	-	-	-	-	-	-	-	-	-	-	-
City Hall/OCMC/Court	1	1	-	-	-	-	-	-	-	-	-	-	-	1
Signature (CW) Parks	-	-	-	2	1	-	1	-	2	-	-	-	-	2
Cultural Facilities	1	2	-	-	-	-	6	-	1	-	-	-	-	10
Pump Stations	1	-	-	-	-	5	1	-	-	-	-	-	-	1
Community	-	1	-	-	-	1	1	-	-	-	-	-	-	-
Totals:	9	23	15	11	11	24	25	12	10	9	5	9	9	22

* Does not include facilities in the Trinity Corridor or other facilities maintained by enterprise departments

Citywide Assets by District – District 1

Facility Type	Facility Name
Library	North Oak Cliff Library
Recreation Center	Kidd Springs Recreation Center
Recreation Center	Martin Weiss Recreation Center
Fire Station	Fire Station #14
Fire Station	Fire Station #15
Fire Station	Fire Station #26
City Hall/OCMC/Court	Oak Cliff Municipal Center
Cultural Facilities	Oak Cliff Cultural Center
Pump Station	Charlie Pump Station

Citywide Assets by District – District 2

Facility Type	Facility Name
Library	J. Erik Jonsson Central Library
Library	Bachman Lake Library
Library	Grauwyler Park Library
Recreation Center	Samuell Grand Recreation Center
Recreation Center	Arlington Park Recreation Center
Recreation Center	Grauwyler Recreation Center
Recreation Center	K.B. Polk Recreation Center
Service Center	Central Service Center
Community Services	Family Gateway Building
Police Facilities	Central Patrol & Traffic & Tactical
Police Facilities	Jack Evans Police Headquarters

Citywide Assets by District – District 2 (Continued)

Facility Type	Facility Name
Fire Station	Fire Station #21
Fire Station	Fire Station #03
Fire Station	Fire Station #08
Fire Station	Fire Station #42
Fire Station	Fire Station #04
Fire Station	Fire Station #19
Fire Station	Fire Station #23
Fire Facilities	Life Safety & Professional Standards Bureau
Fire Facilities	Administration/Training/Fleet Repair
City Hall/OCMC/Court	City Hall
Cultural Facilities	Brent Place/Old City Park (Dallas Heritage Village)
Cultural Facilities	Sammons Center

Citywide Assets by District – District 3

Facility Type	Facility Name
Library	Hampton – Illinois Library
Library	Mountain Creek Library
Recreation Center	Thurgood Marshall Recreation Center
Recreation Center	Park in the Woods Recreation Center
Recreation Center	Arcadia Park Recreation Center
Service Center	Southwest Facilities Community Code District Office/EBS
Service Center	Hensley Field – EBS and TWM Facility Use
Police Facilities	Training Section – Basic and In-Service Training
Police Facilities	Southwest Patrol
Police Facilities	Helicopter Unit – Field Service

Citywide Assets by District – District 3 (Continued)

Facility Type	Facility Name
Police Facilities	Pistol Hill Storage Building/Gun Range
Fire Stations	Fire Station #49
Fire Stations	Fire Station #52
Fire Stations	Fire Station #46
Fire Stations	Fire Station #12

Citywide Assets by District – District 4

Facility Type	Facility Name
Library	Paul Laurence Dunbar Lancaster-Keist Branch Library
Recreation Center	Cummings Recreation Center
Recreation Center	Eloise Lundy Recreation Center
Recreation Center	Fruitdale Recreation Center
Recreation Center	J.C. Phelps Recreation Center
Recreation Center	Beckley-Saner Recreation Center
Recreation Center	Keist Park Recreation Center
Fire Stations	Fire Station #38
Fire Stations	Fire Station #33
Signature (CW) Parks	Keist Park
Signature (CW) Parks	Dallas Zoo

Citywide Assets by District – District 5

Facility Type	Facility Name
Library	Pleasant Grove Library
Library	Prairie Creek Library
Recreation Centers	Pleasant Oak Recreation Center
Recreation Centers	Umphress Recreation Center
Service Centers	Southeast Service Center
Police Facilities	Southeast Patrol
Fire Stations	Fire Station #51
Fire Stations	Fire Station #34
Fire Stations	Fire Station #05
Fire Stations	Fire Station #32
Signature (CW) Parks	Crawford Park

Citywide Assets by District – District 6

Facility Type	Facility Name
Library	Arcadia Park Library
Library	Dallas West Library
Library	Park Forest Library
Recreation Centers	Bachman Recreation Center
Recreation Centers	Jaycee Zaragosa Recreation Center
Recreation Centers	Mattie Nash-Myrtle Davis Recreation Center
Recreation Centers	Anita Martinez Recreation Center
Service Center	Northwest Service Center
Police Facilities	Auto Pound Section
Fire Stations	Fire Station #30
Fire Stations	Fire Station #01
Fire Stations	Fire Station #43

Citywide Assets by District – District 6 (Continued)

Facility Type	Facility Name
Fire Stations	Fire Station #47
Fire Stations	Fire Station #36
Fire Stations	Fire Station #16
Fire Stations	Fire Station #45
Fire Stations	Fire Station #58
Fire Stations	Fire Station #50
Pump Station	Able Pump Station
Pump Station	Baker Pump Station
Pump Station	Hampton Pump Station
Pump Station	Pavaho Pump Station
Pump Station	Delta Pump Station
Community Center	West Dallas Multipurpose Center

Citywide Assets by District – District 7

Facility Type	Facility Name
Library	Martin Luther King Branch Library
Library	Skyline Library
Library	White Rock Hills Library
Recreation Center	Martin Luther King, Jr. Recreation Center
Recreation Center	Juanita Craft Recreation Center
Recreation Center	Exline Recreation Center
Recreation Center	Mildred Dunn Recreation Center
Recreation Center	Larry Johnson Recreation Center
Service Center	Southeast Service Center
Service Center	I.C Harris Park

Citywide Assets by District – District 7 (Continued)

Facility Type	Facility Name
Police Facilities	Property Unit
Police Facilities	Mounted/Canine Squad
Fire Stations	Fire Station #53
Fire Stations	Fire Station #24
Fire Stations	Fire Station #06
Fire Stations	Fire Station #44
Signature (CW) Parks	Fair Park
Cultural Facilities	South Dallas Cultural Center
Cultural Facilities	Juanita Craft Civil Right House
Cultural Facilities	African American Museum
Cultural Facilities	Hall of State
Cultural Facilities	Music Hall
Cultural Facilities	Nature Building of the Perot Museum of Nature and Science
Pump Station	Rochester Pump Station
Community Centers	Martin Luther King, Jr. Community Center

Citywide Assets by District – District 8

Facility Type	Facility Name
Library	Kleberg-Rylie Library
Library	Highland Hills Library
Library	Polk-Wisdom Library
Recreation Centers	Janie C. Turner Recreation Center
Recreation Centers	Kleberg-Rylie Recreation Center
Recreation Centers	Tommie Allen Recreation Center
Recreation Centers	Fireside Recreation Center
Police Facilities	South Central Patrol
Fire Stations	Fire Station #40
Fire Stations	Fire Station #09
Fire Stations	Fire Station #25
Fire Stations	Fire Station #54

Citywide Assets by District – District 9

Facility Type	Facility Name
Library	Lochwood Library
Recreation Centers	Ridgewood/Belcher Recreation Center
Recreation Centers	Harry Stone Recreation Center
Fire Stations	Fire Station #39
Fire Stations	Fire Station #31
Fire Stations	Fire Station #55
Fire Stations	Fire Station #48
Signature (CW) Parks	White Rock Lake
Signature (CW) Parks	Dallas Arboretum and Botanical Gardens
Cultural Facilities	Bath House Cultural Center

Citywide Assets by District – District 10

Facility Type	Facility Name
Library	Audelia Library
Library	Forest Green Library
Recreation Centers	Lake Highlands North Recreation Center
Recreation Centers	Willie B. Johnson Recreation Center
Service Center	Northeast Service Center
Police Facilities	Northeast Patrol
Fire Stations	Fire Station #28
Fire Stations	Fire Station #29
Fire Stations	Fire Station #57

Citywide Assets by District – District 11

Facility Type	Facility Name
Library	Fretz Library
Recreation Centers	Churchill Recreation Center
Recreation Centers	Fretz Recreation Center
Fire Stations	Fire Station #56
Fire Stations	Fire Station #22

Citywide Assets by District – District 12

Facility Type	Facility Name
Library	Timberglen Library
Library	Renner Frankford Library
Recreation Centers	Campbell Green Recreation Center
Recreation Centers	Timberglen Recreation Center
Service Center	Service Garage and Car Wash – EBS
Police Facilities	North Central Patrol
Fire Stations	Fire Station #10
Fire Stations	Fire Station #07
Fire Stations	Fire Station #13

Citywide Assets by District – District 13

Facility Type	Facility Name
Library	Preston Royal Library
Recreation Centers	Walnut Hill Recreation Center
Recreation Centers	Marcus Recreation Center
Fire Stations	Fire Station #37
Fire Stations	Fire Station #35
Fire Stations	Fire Station #20
Fire Stations	Fire Station #41
Fire Stations	Fire Station #42
Fire Stations	Fire Station #02

Citywide Assets by District – District 14

Facility Type	Facility Name
Library	Oak Lawn Library
Library	Skillman Southwestern Library
Library	Lakewood Library
Recreation Centers	Reverchon Recreation Center
Recreation Centers	Exall Recreation Center
Fire Stations	Fire Station #18
Fire Stations	Fire Station #17
Fire Stations	Fire Station #11
City Hall/OCMC/Court	Dallas Municipal Court
Signature (CW) Parks	Turtle Creek Greenbelt

Citywide Assets by District – District 14 (Continued)

Facility Type	Facility Name
Signature (CW) Parks	Klyde Warren Park
Cultural Facilities	Dallas Museum of Art
Cultural Facilities	Morton H. Meyerson Symphony Center
Cultural Facilities	Majestic Theater
Cultural Facilities	Dallas Black Dance Theatre
Cultural Facilities	Kalita Humphreys Theater
Cultural Facilities	Latino Cultural Center
Cultural Facilities	Annette Strauss Square
Cultural Facilities	Dallas City Performance Hall
Cultural Facilities	Wyly Theater
Cultural Facilities	Winspear Opera House
Pump Stations	Cole Park Detention Vault

Appendix B- Description of Park Classifications

Park and Recreation

Description of Park Classifications

The Dallas Park and Recreation Department classifies parks in distinct categories. Mini, neighborhood, and community parks have historically been funded as council district level projects

Mini Park

- Mini parks address limited, isolated, or unique recreation needs of concentrated populations. Mini parks typically serve a quarter-mile radius. The size of a mini-park ranges between 2,500 square feet and one acre in size.

Neighborhood Park

- Neighborhood parks serve a variety of age groups within a limited area or neighborhood. They range in size from 1 to 15 acres and generally serve residents within a quarter- to half-mile radius.

Community Park

- Community parks are larger than neighborhood parks and serve several neighborhoods. They range in size from 16 to 99 acres and generally serve a user area of one to two miles in radius.

Park and Recreation

Description of Park Classifications – cont.

Signature Parks, Linear Park/Linkages and Linear Trails (i.e. Circuit Trail) have historically been funded as citywide projects

Signature

- Signature parks are high profile components of the Dallas park system that give it distinct identity to the city and to the North Texas region
- Crawford Memorial Park
- Dallas Arboretum
- Dallas Zoo
- Downtown Parks (includes Klyde Warren Park)
- Fair Park
- Kiest Park
- Turtle Creek Greenbelt Park
- White Rock Lake Park
- Proposed new Signature Parks:
 - Midtown Commons Park
 - Southern Gateway Green/Deck Park

Park and Recreation

Description of Park Classifications – cont.

Linear Park / Linkage

- Linear parks and linkages are built connections or natural corridors that link parks together. Typically, the linear park is passive and has hike and bike trails.

Other Citywide Assets

- Family Aquatic Centers
- Large Athletic Complexes (such as MoneyGram Soccer Park)
- Golf Courses
- Tennis Centers
- Recreation Centers
 - Part of a system, similar to libraries and fire stations
 - Can serve multiple Council Districts
 - Serves as a location for community meetings/events

Memorandum



CITY OF DALLAS

DATE January 13, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT The BIG Picture 2017 Capital Bond Program:
Follow Up Information – Street Conditions

On Wednesday, January 18, 2017, you will be briefed on The BIG Picture 2017 Capital Bond Program: Follow Up Information – Street Conditions. The briefing materials are attached for your review.

Please feel free to contact me if you have questions or need additional information.

A handwritten signature in black ink, appearing to read 'Jill Jordan'.

Jill A. Jordan, P.E.
Assistant City Manager

Attachment

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Rick Galceran, P.E., Director, Mobility and Street Services

The BIG Picture

2017 Capital Bond Program:

Follow up Information - Street Conditions

City Council Briefing

January 18, 2017



Outline

- Mobility and Street Services (MSS) overview
- Life cycle of streets
- Rating street conditions
- Condition of streets and the City's goals
- Work plan for maintaining and improving streets

Who Maintains our Streets

Mobility and Street Services

- **Responsible for Streets, Alleys & Bridges through:**
 - **Routine maintenance & repair**
 - **Major maintenance: (in-house & contractors)**
 - **Restoration & Rehabilitation of “unimproved” streets**
 - **Resurfacing**
 - **Reconstruction**
 - **New Construction**
 - **Procure and manage design contracts**
 - **Procure, manage and inspect construction contracts**
 - **Inclement weather emergency response**

Funding: General Fund & Capital Bonds

Dallas Water Utilities

- **Street reconstruction as a result of water and wastewater replacement**
 - **Selection of design consultants**
 - **Bidding projects for construction**
 - **Managing, inspecting design and construction**

Funding: Enterprise funding

- **Bond Program funding used for construction, reconstruction and resurfacing**
- **General funding used for maintenance to extend the life of these infrastructure items**

Mobility and Street Services Department

- \$161M Budget with 702 positions
- Maintains over 11,770 lane miles of streets
- The Challenge
 - 11,770 Lane Miles of Streets
 - 1,400 Miles of Alleys
 - 88,000 Street Lights (Oncor-72K, TxDOT- 9K, CoD- 7K)
 - 375,000 Traffic related signs
 - 1,500+ Traffic Signals of which 80% are over 25 yrs old
 - 1,300 Miles of Bar Ditches
 - 1,700 Acres of Medians/City ROW to mow
 - 9,000 Crosswalks
 - 1,400+ Miles of Lane Striping

Other MSS Services

- Streets & Alleys
 - Pothole repair
 - Street & alley repair
 - Litter removal
 - Response to roadway hazards
 - Street sweeping (CBD)
 - Crack sealing of streets (prevent water infiltration)
 - Homeless encampment cleanups
 - Special Events barricades
 - Roadside drainage
 - Guard rail repair
 - Inlet cleaning
 - Severe weather response
 - Unimproved alley maintenance
 - ROW maintenance
 - City surplus property maintenance (mowing & litter removal)
- Contracted Services
 - Street sweeping (major thoroughfares)
 - Mowing of medians/ City & TXDOT rights-of-way (ROW)
 - Lane line and crosswalk
 - Resurfacing
 - Micro surfacing and Slurry Seal

Other MSS Services

- Surveying
 - Manage survey records vault
 - Plat reviews involving City property
 - Land survey services for all City departments
 - Right-of-way field notes reviews
 - Horizontal and vertical control drawing plan reviews
 - Property/R-O-W lines
- Street Cut and Right of Way Management
 - Monitors and enforces public infrastructure activities
 - Permits, inspects and reviews construction locations
 - Ensures safe work zones
- Transportation Planning
 - Thoroughfare Plans
 - Bike Plan Implementation
- Traffic Operations
 - Traffic studies
 - Traffic signals
 - Street striping and crosswalks
 - Traffic signs
 - Street Lighting
 - Congestion Management
 - Lane Closure Permits

Other MSS Services

- **Construction Inspection**
 - Concrete and asphalt paving
 - Storm drainage
 - Storm water pollution prevention
 - Site preparation
 - Traffic safety control
- **Engineering Design**
 - Street and alley reconstruction
 - New street, alley and sidewalk petitions
 - Complete Streets
 - Sidewalk replacement
 - Trails
 - Thoroughfares and urban design / streetscape
 - Intergovernmental partnerships and bridge repairs
- **Pavement Assessment Management**
 - Collects and assesses data of street and alley pavement conditions
 - Prioritize maintenance based on street conditions
 - Maintains database for Pavement Condition Inventory

Street Treatments Managed by Dallas Water Utilities



Street and alley repairs by the Dallas Water Utilities are associated with pipeline replacement. For asphalt streets the City policy requires that an entire lane be reconstructed at the location for where the pipeline is replaced. From joint to joint for concrete streets.

Life Cycle of a Street

- Typical life of street - 20 to over 70 years depending on:
 - Pavement design
 - Traffic loads
 - Soil conditions
 - Weather/precipitation patterns
 - **Proper maintenance**
- National studies indicate that streets, without proactive and major maintenance programs, can degrade as much as 10% per year.
 - Dallas' data indicates a 4.8% per year rate

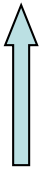
Streets Evaluation Evolution

- 1975 - visual inspections start
 - Ratings were subject to judgment by staff
- 2008 streets inspected by one street analysis vehicle (streets inspected on a 2 year cycle)
- Starting in 2017, streets inspection was privatized using contractor's street analysis vehicles (all streets will be inspected within 6-months)
- In 2000, PCI protocol was established by the American Society for Testing Materials to rate and score street conditions. Letter grades have been assigned for A (best) to E (worst)
- Technical rating of streets is based on extent and severity of distress (roughness, cracking, etc.)



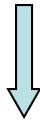
Street Condition Ratings

Rating	Description	PCI
A	<p>Excellent</p> <p>Pavements that have no distress (mostly new or newly rehabilitated surfaces)</p>	100-85
B	<p>Good</p> <p>Very good ride quality - Can benefit from preventive maintenance (slurry seal, crack seal or similar)</p>	85-70
C	<p>Fair</p> <p>Acceptable ride quality, though road surfaces are becoming worn – slurry, microsurfacing, partial reconstruction or similar will prevent rapid deterioration</p>	70-45
D	<p>Poor</p> <p>Marginally acceptable ride quality – microsurfacing, chip sealing, or partial reconstruction, resurfacing or rehabilitation is needed to slow further deterioration</p>	45-35
E	<p>Very Poor</p> <p>Pavement has extensive distress and requires partial or full reconstruction or restoration</p>	< 35



Satisfactory

Unsatisfactory



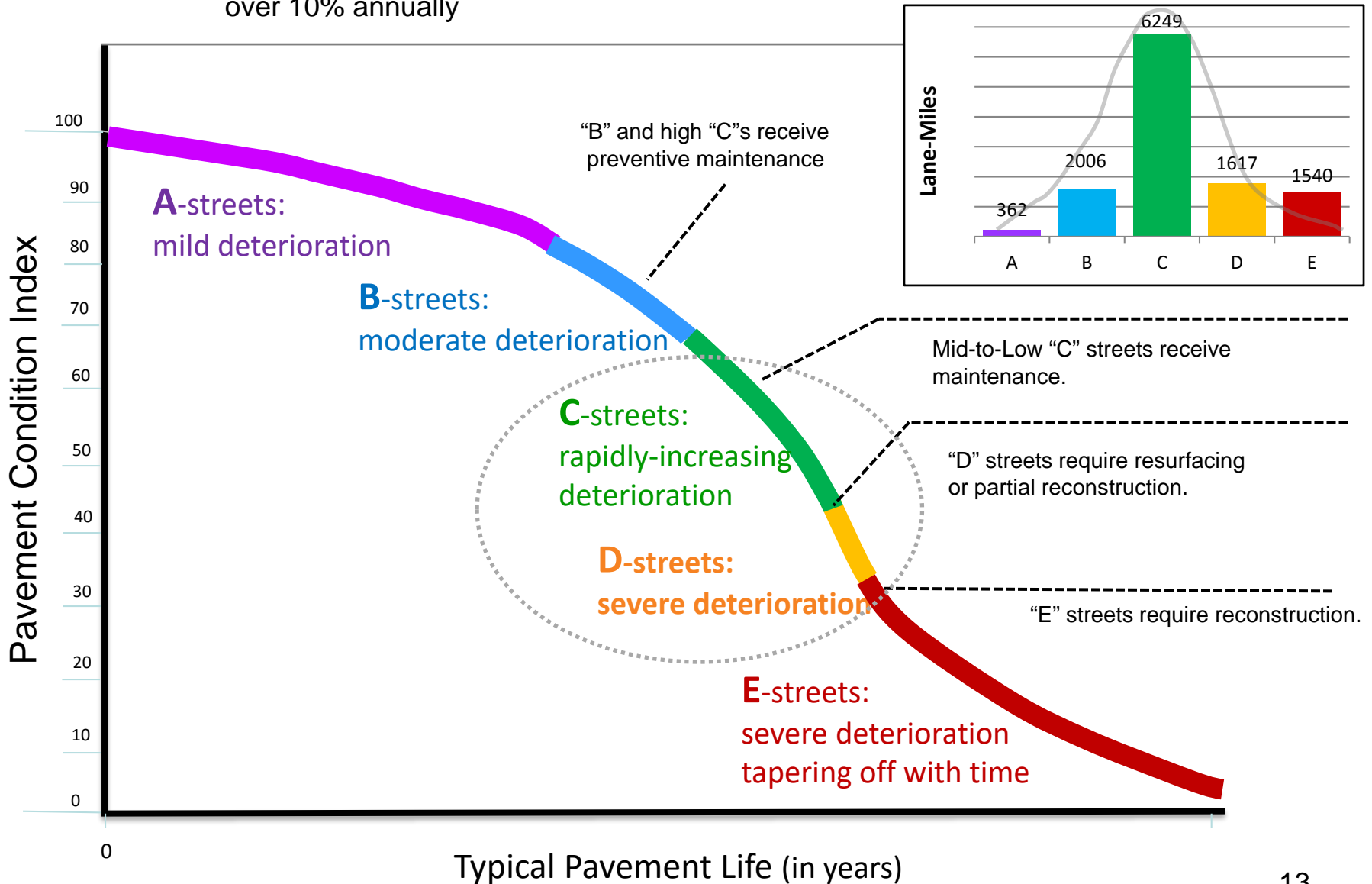
Streets Degrade Differently

- Streets degrade over time for the following reasons:
 - Shifting soil
 - Harsh weather
 - Usage
 - Inadequate design
 - Poor materials

These events cause streets to crack, allowing for water infiltration that undermines the base material
- Streets degrade at different rates
 - A, B and E streets degrade the slowest
 - C and D streets degrade the fastest
- 53% of our streets are in C condition
 - A at 3.1%, B at 17.0%, C at 53.1%, D at 13.7% and E at 13.1%

Street Degradation Curve, in Lane-miles

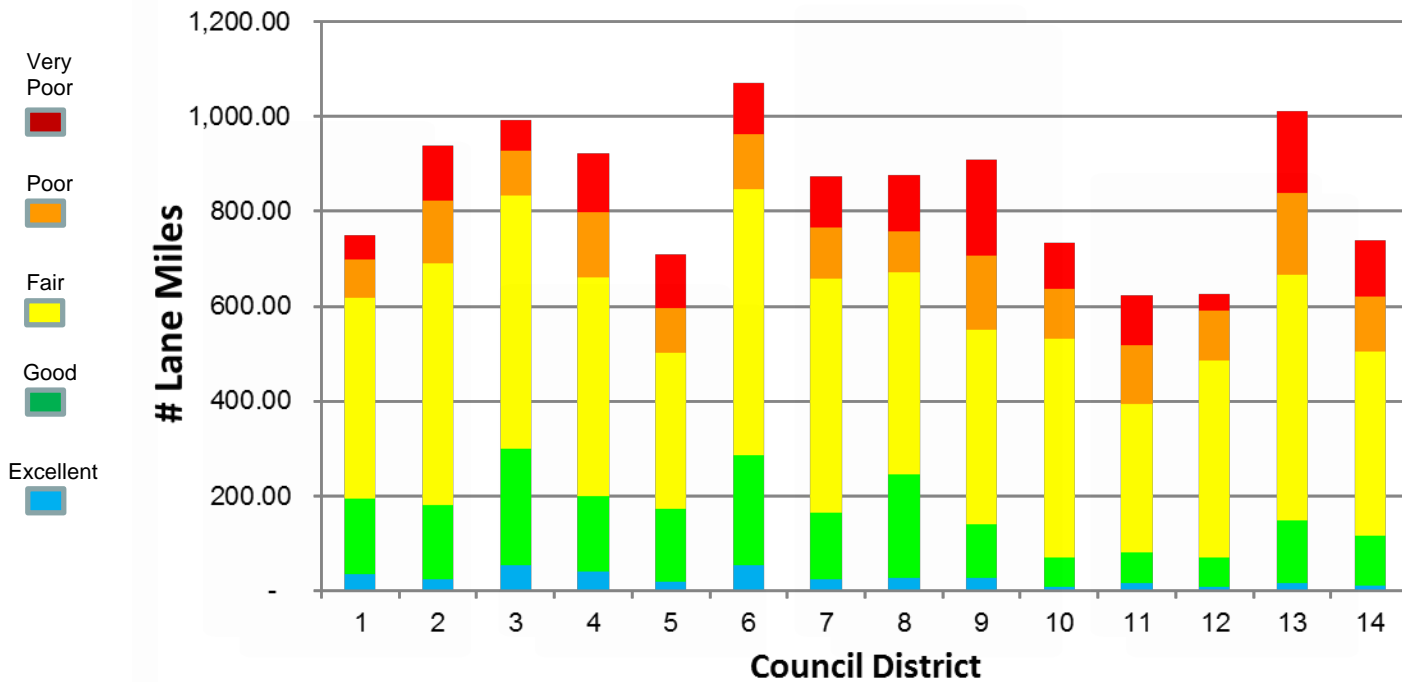
Streets degrade at varying rates over their life, from as little as 0.3% to over 10% annually



Street Condition Goals and Background

- 1995 Council adopted a street satisfaction goal of 75% to be completed by 2015
- 1996 Council accelerated the street satisfaction goal of 75% to be completed by 2010
- 2006 Council revised and adopted:
 - 87% satisfactory Citywide (Satisfactory = A's, B's, and C's)
 - Minimum 80% satisfactory in each Council District
 - Goals were to be achieved by completion of 2006 Bond Program in conjunction with an enhanced O&M program
- No council action has been made to change this goal but funding in the last several years has been set to keep streets at their current condition

Streets Conditions-Overview



Total Lane Miles 11,776; 73.2% satisfactory
November 2016

Street Maintenance Planning

Objectives:

1. Extend the life of all streets
2. Attend to unsafe streets immediately and correct their condition as required (lower cost - short term if it is soon to be replaced soon in a capital program, higher cost - long term if its replacement is not yet planned take awhile)
3. Maximize lower cost maintenance (general fund) to prevent future higher cost replacements (capital funds)
4. Select the most effective, efficient street treatments associated with type of street and its condition (See Appendix A for details on treatment types)
5. Treat the number of lane miles needed to meet the Council's directed goal of keeping streets from further degrading (0% degradation)

Note: Not all street maintenance is planned. This allows response to service requests throughout the year.

Street Maintenance Planning cont.

Annual work plan of street maintenance consists of:

1. Capital programmed projects
2. DWU pipeline replacement projects
3. Street general fund maintenance plan

How MSS Plans it General Fund Work by:

- Using the streets PCI, candidate streets are evaluated and matched with the most effective (adding life to the street) and most cost efficient treatment
- Streets in B – E condition are considered for treatment
- Selected streets are checked against other planned future treatments by DWU or the capital program
- Coordinated with the annual bike lane work plan
- A final selection of streets to be treated includes balancing projects across Council Districts

GOAL: Treat 568 lane miles to sustain zero overall degradation in the system

	FY 15/16			Original FY 16/17 Goal		
Source	Funding	A/B Lane Miles Treated	C/D/E Lane Miles Treated	Funding	A/B Lane Miles Treated	C/D/E Lane Miles Treated
Regular Op Budget	\$36.0M	335	244	\$36.0M	335	217
Additional Street & Alley Fund	\$16.8M		91	\$20.7M		91
Operating Budget Subtotal	\$52.8 M	335	335	\$56.7M	335	308
06BP & 12BP	\$66.8M		135	\$44.0M*	0	55
CDBG			0	\$0.6M	0	2
17BP			0	\$27.3M	0	105
MSS Subtotal	\$66.8 M		135	\$71.9M	0	162
DWU	\$4.2M		98	\$4.2M		98
Totals	123.8M	335	568	132.8 M	335	568
Revised Totals due to delayed 2017 Bond Program	123.8M	335	568	105.5M	335	463

*This includes \$6.0 M for resurfacing and \$38M for reconstruction

Effects of Bond Program Delay

- 105 Lane Miles would not be resurfaced in FY17
- If left undone, street condition would theoretically deteriorate by 0.9% by the end of FY17
- Options for making this up are:
 - Reappropriate dollars in the FY17 Budget for streets
 - Double up on capital funds in FY18

Dallas County Partnership Project

- FY 2015-16 - City partnered with County Commissioner Dr. Theresa Daniel to participate in a street maintenance program in County District 1
 - Augments the amount of work that the City would do anyway
 - Year 1 – County and City split the cost of resurfacing thoroughfares eligible for County reimbursement
 - Year 2 – Reimbursement funds are used by the City to fund resurfacing of additional local streets in County District 1
- In FY16 the City completed \$2.4M in resurfacing projects in County District 1
 - The County reimbursed the City \$1.2M
- In FY17 the City will resurface 10.2 lane miles above the 463 lane miles
- In FY17 the City and County are exploring the expansion of this program to other County Districts
- See Appendix B for more details

MSS FY17 Work Plan

Street Repair Type	FY 16/17	
	Lane Miles	Budget (in millions)
Major Maintenance:		
Rehabilitation*	30	\$4.5
Restoration*	56	\$9.2
Resurfacing*	20	\$6.6
Partial Reconstruction*	137	\$15.6
Partial Reconstruction – Asphalt over Concrete (AOC)*	25	\$4.3
Full Depth Asphalt *	60	\$2.6
Preventative Maintenance:		
Micro Surfacing **	100	\$1.9
Slurry Seal**	235	\$3.0
Capital Projects:		
Reconstruction*	31	\$38.6
Resurfacing*	26	\$6
Total	720	\$92.3

See Appendix C for detailed listing of projects by Council District

*Improves street condition ** Decreases degradation

Next Steps

- Staff will be working with City Council Members to revise the work plan if needed, as shown in Appendix C
- Continue to plan for the next Bond Program

Questions & Comments

Appendix A

Street Treatments/Impacts and Cost

Types of Street Treatments

Impacts of Maintenance on Street Condition Ratings

- Proactive maintenance effectively extends life expectancy of streets
- Maintenance work is planned or service request-driven
 - Preventive Maintenance (primarily Full-depth Asphalt/Concrete, Micro Surfacing and Slurry Sealing)
 - Major Maintenance (primarily Rehabilitation, Restoration, and Partial Reconstruction)
- Since most preventive maintenance is performed on satisfactory streets, the overall rating does not increase. Preventive maintenance prevents deterioration that decreases ratings
- Major maintenance on unsatisfactory streets increases the satisfactory overall ratings

Types of Street Treatments

Slurry Seal/MicroSurfacing for "B" and "C" rated streets



Full-Depth Asphalt Repair for "C" rated streets



Slurry Seal - This treatment for CONCRETE STREETS WITH ASPHALT SURFACE consists of a ¼-inch layer of sand and fine stone mixed with asphalt emulsion. This seals and smooths the surface and conceals scars from previous repairs. It is used predominately for residential roads with curb and gutter. The work is outsourced to a specialized contractor – after Street Services performs preparation work (such as minor base repair and crack sealing).

Cost: \$13K per lane-mile. **Life:** 5-7 years.

Micro Surfacing – A treatment for CONCRETE STREETS WITH ASPHALT SURFACE which places a ¼-inch layer of crushed stone mixed with asphalt emulsion. This seals and smooths the surface and conceals scars from previous repairs. It is used predominately for higher-traffic-volume streets with curb and gutter. It is more expensive than slurry seal, but cures more quickly. This work is outsourced to a specialized contractor – after Streets Services prepares the site (doing minor base repair and crack sealing, curb & gutter repair).

Cost: \$19K per lane-mile. **Life:** 5-7 years.

Full-depth Asphalt Repair - A treatment for ASPHALT STREETS to repair the surface and base failures. Repairs are typically larger than a pothole, but smaller than either Street Resurfacing or Street Rehabilitation projects. After the failed area is cut square and removed, a new base is placed and compacted and an asphalt surface is put in place.

Cost: \$20.50 per square yard. **Life:** 5-7 years.

Types of Street Treatments

Partial Reconstruction for "C" rated (and some "D" rated) streets



Partial Reconstruction - This is a method used on CONCRETE STREETS. It is **removal and replacement of large, failed sections**, including breakout and removal of old pavement, repair of any base failures, and placing new concrete. To be a candidate for this repair, residential and thoroughfare streets must have less than 25% of failed area.

Cost: \$67.50 per square yard with curb-and-gutter repair. **Life:** 10-12 years.

Types of Street Treatments

Street Rehabilitation for "D" rated streets



Street Restoration for "E" rated streets



Rehabilitation - A treatment for ASPHALT STREETS when a large portion of the surface and the base have deteriorated to an unsatisfactory level. It includes the full-depth repair of base failures, followed by a chip seal, and a new two-inch layer of hot mix asphalt placed over the entire treated segment. Candidate streets are predominately residential asphalt surfaced streets without curb and gutter. **Cost:** \$160K per lane-mile. **Life:** 10-12 years.

Restoration - A treatment for ASPHALT STREETS when the entire surface and the base have deteriorated to an unsatisfactory level. It includes rebuilding the entire base by recycling the old base and surface materials into a new base, followed by a chip seal, and new two-inch layer of hot mix asphalt placed over the entire treated segment. Candidate streets are predominately residential asphalt surfaced streets without curb and gutter. **Cost:** \$180K per lane-mile. **Life:** 18-20 years.

Types of Street Treatments

Resurfacing of Pavement for “D” rated streets



Re-Surfacing – This treatment removes the entire asphalt surface, and pulverizes and recycles the old material with new asphalt binder. The new asphalt surface is then placed over the entire surface, compacted, and smoothed to a proper finish. Curb and gutter repair, if needed, is accomplished with the re-surfacing efforts.

Cost: \$280K per lane-mile. **Life:** 15-20 years (with maintenance).

Types of Street Treatments

Full Reconstruction for "E" rated streets



Reconstruction - This process is the removal of an existing street with extensive failures and/or badly deteriorated condition. In the process, the pavement is broken and removed (and often recycled), as is the base. Drainage concerns are addressed with this process. The sub-base may be reconditioned as needed, then a new base is placed and compacted. The new concrete surface pavement is then placed, as shown above. The construction work is outsourced under bond-issued funding.

Cost: \$1.35 M per lane-mile. **Life:** 20-50 years (with maintenance).

Appendix B

Dallas County Partner Projects

FY 2015-2016 PROGRAM WORK - COMPLETED

Dallas County & City / 50-50% Cost Sharing Street Projects

Actual Cost

STREET	SEGMENTS	
Beacon St (S)	From Columbia to Alton	\$ 51,005.65
Bruton Rd	from Yucca to Hillburn	\$ 208,901.04
Bruton Rd	from Pleasant to McCutcheon	\$ 336,460.43
Bruton Rd	from Riverway to St Augustine	\$ 542,232.91
Elam Rd	from CF Hawn to Jim Miller	\$ 291,361.35
Ferguson Rd	from Sidwin to Pasteur	\$ 64,963.74
Forney Rd	from Wimbelton to Buckner	\$ 254,259.44
Jupiter Rd	from Prelude to Quail	\$ 42,932.48
Lake Highlands Dr (E)	from Easton to Fernald	\$ 70,758.02
Lake Highlands Dr (E)	from Creekridge to Medlock	\$ 117,200.53
Lake June Rd	from Templecliff to Jim Miller	\$ 164,758.61
Masters Dr	from Shelburne to Ridge Oak	\$ 35,458.20
Military Pkwy	from Lasca to Academy	\$ 105,569.40
Munger Blvd	from Columbia to Reiger	\$ 76,006.35
Skillman St	from Audelia to LBJ Service Rd	\$ 100,728.60

ALL STREET TOTAL \$ 2,462,596.75

DALLAS COUNTY & CITY OF DALLAS AMOUNTS SPLIT

Received County Reimbursement * \$ 1,145,343.04

City Cost \$ 1,317,253.71

Note:

32

* From its \$1.2m earmarked to contribute in its contract, Dallas County may keep up to \$60k; it kept \$54,656.96 as its administrative fee

ADDED STREETS TO REPAIR – USING DALLAS COUNTY’S 50% FUNDING:

\$1,145,340

STREET	SEGMENTS	Cost	Lane Miles
Carom	Big Thicket to Woodlot	\$45,577.20	0.3998
Bohannon	Pleasant to Holcomb	\$125,810.40	1.1036
Toland	Wilkes to Jim Miller	\$68,856.00	0.604
Devoon Cir	Seco to Cul-de-Sac	\$23,757.60	0.2084
Trail	Masters to Dead End /Alley	\$151,403.40	1.3281
Woodhill	Overpark to Jim Miller	\$72,481.20	0.6358
San Leandro	St Francis to Lakeland	\$132,468.00	1.162
San Benito Way	Breezewood to St Francis	\$60,454.20	0.5303
Mapleton	Oates to Heatherwood	\$89,273.40	0.7831
Santa Anna	Vista Mar to Ruidosa	\$114,524.40	1.0046
Angora	Lakeland to Tavaros	\$85,921.80	0.7537
Oates	Buckner to Peavy	<u>\$196,387.80</u>	<u>1.7227</u>
	TOTAL ESTIMATED PROJECTS’ COSTS	<u>\$1,166,915.40</u>	10.2361
	USE OF DALLAS COUNTY’S 50% CONTRIBUTION	<u>\$1,145,340.04</u>	
	CITY OF DALLAS’ NET COST OF PROJECTS	<u>\$21,575.36</u>	
NOTES:	<ol style="list-style-type: none"> 1. <i>These street repairs are scheduled for summer -fall 2017 season</i> 2. <i>Streets are residential and within Dallas County District # 1 , from where the funding came</i> 		33

FY 16-17 ANTICIPATED REIMBURSEMENT AMOUNT FROM DALLAS COUNTY (\$2.64M)

STREETS	SEGMENT	County District	Cost Estimate	Lane Miles
EVERGREEN HILL RD	Sylvan Ave to Knott Pl	4	\$81,323.04	0.71336
POINSETTIA DR	Coombs Creek Dr to Keats Dr	4	\$77,494.92	0.67978
SHERIDAN ST	Huron Dr to Mohawk Dr	4	\$64,338.70	0.3719
ALGIERS ST	Mississippi Ave to Burgess Blvd	4	\$76,414.20	0.6703
BEECHWOOD LN	Lenel Pl to Midway Rd	4	\$136,408.98	1.19657
CHIPPEWA DR	Chalk Hill Rd to Clymer St	4	<u>\$88,613.34</u>	<u>0.77731</u>
	DISTRICT 4 TOTALS		\$524,593.18	4.40922
HILLTOP ST	Military Pkwy to cul-de-sac	1	\$212,251.20	0.75804
GREENCREEK DR	Oak Creek Cir to Rockbluff Dr	1	\$17,598.18	0.15437
OLD MILL LN	Nachita Dr (S) to Fostoria Dr	1	\$91,903.38	0.80617
BAR X ST	7716 Bar X St to Longhorn St	1	\$27,295.02	0.23943
CODY DR	Angier Way to Banquo Dr	1	\$40,701.42	0.35703
DARBY DR	Scyene Rd to Military Pkwy	1	\$105,343.98	0.92407
DAVID PHILLIPS ST	Dumfries Dr to O B Crowe Dr	1	\$68,012.40	0.5966
EVERGLADE RD	Menefee Dr to Ponderosa Way	1	\$121,405.44	1.06496
OLSON DR	Moberly Ln to Eastpoint Dr	1	\$137,944.56	1.21004
RICH ST	Hollis Ave to Tooms St	1	\$38,669.94	0.33921
RUTHERGLEN DR	Cedar Run Dr to Pinehaven Dr	1	\$77,280.60	0.6779
SHARPIEVIEW LN	Canterview Dr to Dorrington Dr	1	\$66,526.98	0.58357
ST FRANCIS AVE	Ferguson Rd to Sweetwater Dr	1	\$157,294.92	1.37978
SWEETWATER DR	Lakeland Dr to Greenmeadow Dr	1	\$75,576.30	0.66295
URBAN CREST RD	Everglade Rd to Banting Way	1	\$77,375.22	0.67873
SAN BENITO WAY	White Rock Dr to Breezewood Dr	1	\$113,128.40	0.40403
SPRINGHILL DR	Westglen Dr to Ferguson Rd	1	\$336,445.20	1.20159
WHITTIER AVE	Garland Rd to Santa Clara Dr	1	\$250,983.60	0.89637
BEECHMONT DR	Oates Dr to alley before Ferguson Rd	1	\$66,015.12	0.57908
FOXGROVE CIR	Vinewood Dr to cul-de-sac	1	<u>\$36,651.00</u>	<u>0.3215</u>
	DISTRICT 1 TOTAL		\$2,118,402.86	13.83542
	REQUESTED REIMBURSEMENT AMOUNT FROM DALLAS COUNTY		\$2,642,996.04	
Notes:				
<i>Projected Dallas County Participation List - \$5,400,000 - (50/50 - County \$2,700,000 - City \$2,700,000)</i>				
<i>If monies awarded to City by Dallas County, these projects are anticipated to take place in FY 2017-2018</i>				
				34

Appendix C

MSS 2016/17 Planned Street Maintenance

Street Services - Street Maintenance Plan for Fiscal Year 2017

Selected Treatments: Asphalt-Over-Concrete, Full-depth Asphalt, Microsurfacing, Partial Reconstruction, Rehabilitation, Restoration, Resurface, Slurry Seal

Council District 1

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
24835	Asphalt-Over-Concrete	2700	2700	DUTTON DR	Superior St to Pierce St	0.3479	STS-OPS	53-Q
27643	Asphalt-Over-Concrete	1300	1300	HARTSDALE DR	Colorado Blvd (W) to Remond Dr	0.7794	STS-OPS	43-Y
2 Projects						Total Lane Miles:	1.1273	
25073	Full-Depth Asphalt	200	300	5TH ST (W)	Zang Blvd (N) to Bishop Ave (N)	0.6618	STS-OPS	54-D
24838	Full-Depth Asphalt	300	300	GREENBRIAR LN (W)	Heines Ave to Junior Dr	0.2815	STS-OPS	44-Y
25086	Full-Depth Asphalt	300	300	LANCASTER AVE (N)	8th St (E) to 7th St (E)	0.3244	STS-OPS	55-A
25092	Full-Depth Asphalt	600	900	POLK ST (S)	Page Ave (W) to Burlington Blvd	0.4971	STS-COUNTY	54-F
25093	Full-Depth Asphalt	2900	3100	REMOND DR	Hartsdale Dr to Westmoreland Rd (N)	0.5662	STS-OPS	43-U
25101	Full-Depth Asphalt	400	400	SWAINDELL ST	Jefferson Blvd (W) to dead-end	0.1146	STS-OPS	53-F
25102	Full-Depth Asphalt	800	800	VAN BUREN AVE (S)	Pembroke Ave (W) to Delaware Ave	0.1674	STS-OPS	54-L
25104	Full-Depth Asphalt	1300	1500	WENTWORTH ST	Clinton Ave (S) to Montclair Ave (S)	0.5636	STS-OPS	54-E
8 Projects						Total Lane Miles:	3.1766	
26561	Microsurfacing	600	800	12TH ST (W)	Llewellyn Ave (S) to Tyler St (S)	1.9080	STS-OPS	54-G
26562	Microsurfacing	100	200	BECKLEY AVE (N)	10th St (W) to 9th St (W)	0.4395	STS-OPS	54-H
26527	Microsurfacing	100	200	BECKLEY AVE (S)	10th St (W) to Jefferson Blvd (W)	0.4619	STS-OPS	54-H
26528	Microsurfacing	300	500	BECKLEY AVE (S)	Jefferson Blvd (W) to 12th St (W)	0.6922	STS-OPS	54-H
26617	Microsurfacing	400	500	BERNICE ST	Jefferson Blvd (W) to Davis St (W)	0.3496	STS-OPS	53-D
26530	Microsurfacing	1100	1200	BISHOP AVE (N)	Neches St to Colorado Blvd (W)	1.5201	STS-OPS	44-Y
26531	Microsurfacing	400	400	CLARENDON DR (W)	Bishop Ave (S) to Adams Ave (S)	0.4394	STS-OPS	54-L
26535	Microsurfacing	2700	2700	CLARENDON DR (W)	Superior St to Pierce St	0.6700	STS-OPS	53-L
26569	Microsurfacing	2900	3200	CLARENDON DR (W)	Ravinia Dr (S) to Westmoreland Rd (S)	1.1950	STS-OPS	53-L
25080	Microsurfacing	1800	1900	COLORADO BLVD (W)	Plymouth Rd (N) to Oak Cliff Blvd (N)	0.8272	STS-OPS	44-W
26537	Microsurfacing	100	300	DAVIS ST (W)	Zang Blvd (N) to 500 Bishop Ave (N)	0.9583	STS-OPS	54-D
26539	Microsurfacing	1300	1500	DAVIS ST (W)	Clinton Ave (N) to Montclair Ave (N)	0.6427	STS-OPS	54-A
26571	Microsurfacing	3000	3200	DAVIS ST (W)	600 Ravinia Dr (N) to Westmoreland Rd (N)	1.3000	STS-OPS	53-C

Council District 1

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
26546	Microsurfacing	2400	2500	HAMPTON RD (S)	Wilbur St to Illinois Ave (W)	0.8162	STS-OPS	53-V
23665	Microsurfacing	1100	1100	ILLINOIS AVE (W)	Polk St (S) to Clinton Ave (S)	0.6819	STS-OPS	54-T
26548	Microsurfacing	200	300	JEFFERSON BLVD (E)	Cumberland St to Crawford St (S)	0.9779	STS-OPS	54-H
26552	Microsurfacing	800	900	JEFFERSON BLVD (W)	Vernon Ave (S) to Polk St (S)	1.2341	STS-OPS	54-F
26579	Microsurfacing	3500	3600	JEFFERSON BLVD (W)	Palmer Dr to City-limits (approx. 155 ft west of Palmer Dr)	0.1294	STS-OPS	53-F
26553	Microsurfacing	800	800	PLYMOUTH RD (N)	Avon St to Hampton Rd (N)	0.9879	STS-OPS	53-D
26557	Microsurfacing	1100	1200	WESTMORELAND RD (S)	Clarendon Dr (W) to 3200 Brandon St	1.1681	STS-OPS	53-K
26558	Microsurfacing	100	200	ZANG BLVD (S)	10th St (W) to Jefferson Blvd (W)	0.7895	STS-OPS	54-H
26559	Microsurfacing	500	500	ZANG BLVD (S)	12th St (W) to Page Ave (W)	0.4285	STS-OPS	54-H
26560	Microsurfacing	900	1000	ZANG BLVD (S)	Yarmouth St (W) to Clarendon Dr (W)	1.1477	STS-OPS	54-M

23 Projects

Total Lane Miles: **19.7648**

24875	Partial Reconstruction	300	300	BARNETT AVE (S)	Ouida Ave to Raydell Pl	0.1625	STS-OPS	53-G
24879	Partial Reconstruction	2000	2100	BOYD ST	Ferndale Ave to Berkley Ave	0.2931	STS-OPS	54-P
24880	Partial Reconstruction	1600	1600	CEDAR HILL AVE	Evergreen Hill Rd to Kessler Pkwy	0.5422	STS-OPS	44-U
24885	Partial Reconstruction	3300	3500	DAWES DR	Westmoreland Rd (S) to McLean Ave	0.7441	STS-OPS	53-P
24886	Partial Reconstruction	1700	2300	ELMWOOD BLVD	1600 Elmwood Blvd to Hampton Rd (S)	2.5292	STS-OPS	54-N
24889	Partial Reconstruction	1100	1100	GILPIN AVE (S)	Clarendon Dr (W) to Barnard Blvd	0.3345	STS-OPS	53-J
24893	Partial Reconstruction	600	600	KESSLER LAKE DR	700 Kessler Lake Dr to cul-de-sac	0.4128	STS-OPS	44-Y
24894	Partial Reconstruction	300	400	LLEWELLYN AVE (S)	Jefferson Blvd (W) to 12th St (W)	0.5071	STS-OPS	54-G
24895	Partial Reconstruction	1300	1500	MCLEAN AVE	Brandon St to Shelly Blvd	0.5041	STS-OPS	53-K
24901	Partial Reconstruction	2100	2300	RUGGED DR W	Newport Ave to Wilbur St	0.5184	STS-OPS	54-N
24903	Partial Reconstruction	2700	2700	TEXAS DR	Superior St to dead-end	0.2816	STS-OPS	53-Q
24905	Partial Reconstruction	800	1000	TYLER ST (S)	Pembroke Ave (W) to Clarendon Dr (W)	1.2883	STS-COUNTY	54-K
23688	Partial Reconstruction	400	900	WESTMORELAND RD (S)	Raydell Pl to 3200 Ivandell Ave	2.5681	STS-COUNTY	53-F
24910	Partial Reconstruction	1700	2000	WILBUR ST	Rugged Dr W to Montreal Ave (S)	0.7743	STS-OPS	54-N

14 Projects

Total Lane Miles: **11.4602**



Council District 1

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
26666	Rehabilitation	1600	1600	EASTUS DR	Evergreen Hill Rd to Kessler Pkwy	0.5987	STS-OPS	44-U
1 Projects						Total Lane Miles:	0.5987	
25072	Slurry Seal	800	800	10TH ST (W)	Vernon Ave (S) to Tyler St (S)	0.3184	STS-OPS	54-F
23484	Slurry Seal	700	800	11TH ST (E)	Lancaster Ave (S) to Betterton Cir	0.2826	STS-OPS	55-A
26587	Slurry Seal	100	100	5TH ST (E)	Beckley Ave (N) to Crawford St (N)	0.1988	STS-OPS	54-D
26589	Slurry Seal	700	700	5TH ST (E)	Lancaster Ave (N) to Ewing Ave (N)	0.2514	STS-OPS	55-A
26594	Slurry Seal	300	300	7TH ST (E)	Patton Ave (N) to Denver St (N)	0.1904	STS-OPS	54-D
26596	Slurry Seal	1000	1100	8TH ST (W)	Polk St (N) to Winnetka Ave (N)	0.3838	STS-OPS	54-B
23485	Slurry Seal	300	300	9TH ST (E)	Crawford St (N) to Patton Ave (N)	0.2624	STS-OPS	54-D
25075	Slurry Seal	1200	1200	9TH ST (W)	Winnetka Ave (N) to Clinton Ave (N)	0.2146	STS-OPS	54-F
26600	Slurry Seal	200	200	ADAMS AVE (S)	Sunset Ave to Jefferson Blvd (W)	0.2721	STS-OPS	54-G
28226	Slurry Seal	500	500	ALLISON DR	Woodlawn Ave to Cedar Hill Ave	0.1420	STS-OPS	44-Y
26612	Slurry Seal	3300	3300	BARNARD BLVD	Westmoreland Rd (S) to Shasta Ave	0.2811	STS-OPS	53-K
26613	Slurry Seal	3500	3500	BARNARD BLVD	Coombs Creek Dr to McLean Ave	0.1763	STS-OPS	53-K
26616	Slurry Seal	800	1000	BERKLEY AVE	Polk St (S) to Tyler St (S)	0.3707	STS-OPS	54-P
26618	Slurry Seal	500	700	BISHOP AVE (S)	12th St (W) to Pembroke Ave (W)	0.5581	STS-OPS	54-G
26619	Slurry Seal	500	500	BIZERTE AVE	Pratt St to Llewellyn Ave (S)	0.4372	STS-OPS	54-Q
26622	Slurry Seal	2400	2500	BRANDON ST	Hampton Rd (S) to Chalmers St	0.8473	STS-OPS	53-M
26639	Slurry Seal	2400	2500	CATHERINE ST	Hampton Rd (S) to Chalmers St	0.7699	STS-OPS	53-H
26641	Slurry Seal	1300	1300	CEDAR HILL AVE	Colorado Blvd (W) to Allison Dr	0.3142	STS-OPS	44-Y
26645	Slurry Seal	1200	1200	CHALMERS ST	Emmett St to Brandon St	0.1697	STS-OPS	53-M
26646	Slurry Seal	100	100	CLIFFDALE AVE	9th St (W) to cul-de-sac	0.2425	STS-OPS	53-G
26652	Slurry Seal	1600	1700	COLORADO BLVD (W)	Montclair Ave (N) to Kessler Pkwy	0.5273	STS-OPS	44-W
26656	Slurry Seal	900	900	CRAWFORD ST (N)	6th St (E) to 5th St (E)	0.1707	STS-OPS	54-D
26657	Slurry Seal	100	100	CRAWFORD ST (S)	Crawford St (N) to Jefferson Blvd (E)	0.2633	STS-OPS	54-H
23486	Slurry Seal	100	100	EDGEFIELD AVE (N)	10th St (W) to 9th St (W)	0.2673	STS-OPS	54-F
26667	Slurry Seal	200	300	EDGEFIELD AVE (N)	9th St (W) to 8th St (W)	0.3478	STS-OPS	54-B
23487	Slurry Seal	500	500	EDGEFIELD AVE (N)	7th St (W) to Davis St (W)	0.1040	STS-OPS	54-B
26668	Slurry Seal	600	700	EDGEFIELD AVE (N)	Davis St (W) to Kings Hwy	0.8658	STS-OPS	54-B
26669	Slurry Seal	800	800	EDGEFIELD AVE (N)	Kings Hwy to Green St & Edgefield Ave E from Edgefield Ave (N) to dead-end/alley	0.4241	STS-OPS	54-B
26671	Slurry Seal	800	800	ELMDALE PL	Vernon Ave (S) to Tyler St (S)	0.1405	STS-OPS	54-K
26672	Slurry Seal	1400	1500	ELMWOOD BLVD	Edgefield Ave (S) to Brunner Ave	0.6923	STS-OPS	54-N

Council District 1

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	MapSCO
26674	Slurry Seal	3300	3300	EMMETT ST	Vincent Ave to Shasta Ave	0.2279	STS-OPS	53-K
26675	Slurry Seal	1300	1400	ENGLEWOOD DR	Colorado Blvd (E) to Tilden St (E)	0.5959	STS-OPS	44-Z
26679	Slurry Seal	2600	2600	FALLS DR	Chalmers St to Superior St	0.3519	STS-OPS	53-R
26680	Slurry Seal	1100	1100	FERNDALE AVE	Polk St (S) to Clinton Ave (S)	0.3443	STS-OPS	54-P
26682	Slurry Seal	700	700	FRANKLIN ST (S)	Brooklyn Ave (W) to Catherine St	0.2149	STS-OPS	53-H
23669	Slurry Seal	3400	3500	GLENHAVEN BLVD	Shasta Ave to McLean Ave	0.3767	STS-OPS	53-P
23488	Slurry Seal	3300	3400	GRAFTON AVE	Westmoreland Rd (S) to Coombs Creek Dr	0.5262	STS-OPS	53-K
28222	Slurry Seal	1600	1600	HANDLEY DR	Greenbriar Ln (W) to Stemmons Ave	0.3941	STS-OPS	44-V
28220	Slurry Seal	1600	1700	JUNIOR DR	Kessler Pkwy to Evergreen Hill	0.7416	STS-OPS	44-U
28232	Slurry Seal	800	1000	KNOTT PL	Sylvan Ave to 1005 Knott Pl	0.6470	STS-OPS	44-X
28229	Slurry Seal	1400	1400	LA SENDA PL	Dead-end to Greenbriar Ln (W)	0.1689	STS-OPS	44-Y
26709	Slurry Seal	500	500	LANSING ST	7th St (E) to 5th St (E)	0.1983	STS-OPS	55-A
26712	Slurry Seal	300	300	LILLIAN ST	3400 9th St (W) to 8th St (W)	0.1841	STS-OPS	53-B
23668	Slurry Seal	100	100	LLEWELLYN AVE (N)	10th St (W) to 9th St (W)	0.3561	STS-OPS	54-G
26715	Slurry Seal	1300	1300	LLEWELLYN AVE (S)	Manus Dr (N) to Monssen Dr	0.3414	STS-OPS	54-L
26716	Slurry Seal	1800	1800	LLEWELLYN AVE (S)	500 Bizerte Ave to Pratt St	0.5606	STS-OPS	54-Q
26806	Slurry Seal	600	600	MADISON AVE (N)	Davis St (W) to Neely St (W)	0.3499	STS-OPS	54-C
26720	Slurry Seal	1200	1200	MADISON AVE (N)	Baillard Ave to Beckley Ave (N)	0.2783	STS-OPS	44-Z
28235	Slurry Seal	300	600	MANUS DR (N)	300 Monssen Dr to 600 Monssen Dr	1.3341	STS-OPS	54-L
23489	Slurry Seal	900	1000	MARLBOROUGH AVE (S)	Burlington Blvd to Clarendon Dr (W)	0.4441	STS-OPS	54-J
26807	Slurry Seal	600	700	MARSHALDELL AVE	Irwindell Blvd to Brooklyndell Ave	0.3220	STS-OPS	53-F
26727	Slurry Seal	600	600	MELBA ST	Llewellyn Ave (N) to Van Buren Ave (N)	0.2773	STS-OPS	54-C
28233	Slurry Seal	600	700	MONSSEN DR	Manus Dr (N) to Vernon Ave (S)	0.5786	STS-OPS	54-L
28234	Slurry Seal	700	700	MONSSEN PKWY	Monssen Dr to cul-de-sac	0.2747	STS-OPS	54-K
26734	Slurry Seal	100	200	MORGAN AVE	Beckley Ave (N) to Plowman Ave	0.3538	STS-OPS	44-V
26735	Slurry Seal	1200	1200	MOULIN ROUGE DR	Cul-de-sac to Colorado Blvd (W)	0.4486	STS-OPS	43-Y
28225	Slurry Seal	400	600	NECHES ST	Bishop Ave (N) to Cedar Hill Ave	0.6322	STS-OPS	44-Y
26738	Slurry Seal	100	100	NEELY ST (E)	Beckley Ave (N) to Crawford St (N)	0.1855	STS-OPS	54-D
26739	Slurry Seal	200	200	NEELY ST (W)	Elsbeth Ave to Madison Ave (N)	0.2335	STS-OPS	54-D
28227	Slurry Seal	1500	1500	OAK KNOLL ST	Greenbriar Ln (W) to Evergreen Hill	0.4682	STS-OPS	44-U
23490	Slurry Seal	1600	1600	OAK KNOLL ST	Evergreen Hill Rd to Kessler Pkwy	0.4391	STS-OPS	44-U
26747	Slurry Seal	900	1000	PAGE AVE (W)	Tyler St (S) to 600 Polk St (S) (approx. 160 ft east of Willomet Ave (S))	0.3530	STS-OPS	54-F
26748	Slurry Seal	3900	3900	PATHFINDER DR	Olden St to Burns Ave	0.1223	STS-OPS	53-J
23491	Slurry Seal	200	200	PEMBROKE AVE (W)	Zang Blvd (S) to Madison Ave (S)	0.3172	STS-OPS	54-H
28236	Slurry Seal	1700	1900	PRATT ST	Bizerte Ave to Llewellyn Ave (S)	0.6893	STS-OPS	54-Q

Council District 1

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapaco
28230	Slurry Seal	800	1300	RAINBOW DR	Sylvan Ave to Colorado Blvd (W)	0.4495	STS-OPS	44-X
26761	Slurry Seal	3800	3800	ROCKFORD DR	Keats Dr to Dryden Dr	0.3508	STS-OPS	53-N
28228	Slurry Seal	600	700	SHADY LN	La Senda Pl to Eastus Dr	0.2176	STS-OPS	44-Y
26767	Slurry Seal	2500	2600	SHARON ST	Franklin St (S) to Superior St	0.7681	STS-OPS	53-M
26769	Slurry Seal	1600	1700	SHASTA AVE	Shelly Blvd to Falls Dr	0.2312	STS-OPS	53-P
23492	Slurry Seal	1600	1800	SPANN ST	Greenbriar Ln (E) to Oregon Ave	0.3498	STS-OPS	44-V
28221	Slurry Seal	1500	1500	STEMMONS AVE	Greenbriar Ln (W) to Greenbriar Ln (W)	0.6806	STS-OPS	44-Y
26777	Slurry Seal	700	700	SUNSET AVE	Van Buren Ave (S) to Vernon Ave (S)	0.2755	STS-OPS	54-G
23493	Slurry Seal	1600	1600	SUPERIOR ST	Bentley Ave to Searcy Dr	0.1899	STS-OPS	53-Q
28231	Slurry Seal	1200	1500	TURNER AVE	Colorado Blvd (W) to Knott Pl	0.9905	STS-OPS	44-X
23494	Slurry Seal	500	500	VERNON AVE (N)	7th St (W) to Davis St (W)	0.1057	STS-OPS	54-B
26788	Slurry Seal	600	600	VERNON AVE (S)	Page Ave (W) to Brooklyn Ave (W)	0.1939	STS-OPS	54-F
26791	Slurry Seal	700	800	WAVERLY DR (S)	Brooklyn Ave (W) to Burlington Blvd	0.4465	STS-OPS	54-E
26812	Slurry Seal	2500	2500	WENTWORTH ST	Franklin St (S) to Chalmers St	0.3499	STS-OPS	53-H
23672	Slurry Seal	100	100	WILLOMET AVE (N)	10th St (W) to 9th St (W)	0.2663	STS-OPS	54-F
26796	Slurry Seal	3100	3200	WILTON AVE	Barnett Ave (S) to Westmoreland Rd (S)	0.3313	STS-OPS	53-P
26813	Slurry Seal	700	700	WINSTON ST	Van Buren Ave (N) to Vernon Ave (N)	0.2958	STS-OPS	54-C
28224	Slurry Seal	1100	1200	WOODLAWN AVE	Neches St to Colorado Blvd (W)	0.7308	STS-OPS	44-Y
28223	Slurry Seal	1300	1400	WOODLAWN AVE	Colorado Blvd (W) to Greenbriar Ln (W)	0.3724	STS-OPS	44-Y

84 Projects

Total Lane Miles: 32.4141

Council District Totals:

of Projects: **132**
Lane Miles: **68.5417**

Council District 2

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
23930	Asphalt-Over-Concrete	300	300	BEACON ST (S)	5500 Alton Ave to Santa Fe Ave	0.3234	STS-OPS	46-C
23704	Asphalt-Over-Concrete	5500	5500	EAST GRAND AVE	Graham Ave to Beacon St (S)	0.2643	STS-OPS	46-H
23705	Asphalt-Over-Concrete	5700	6500	FOREST PARK RD	Inwood Rd to Mockingbird Ln (W)	2.7248	STS-OPS	34-T
23921	Asphalt-Over-Concrete	6800	7100	LEMMON AVE	Airdrome Dr to University Blvd (W)	1.8044	STS-OPS	34-G
25886	Asphalt-Over-Concrete	2000	2200	MOCKINGBIRD LN (W)	Harry Hines Blvd to Forest Park Rd	1.7937	STS-OPS	34-N
5 Projects						Total Lane Miles:	6.9106	
24411	Full-Depth Asphalt	200	500	ALCALDE ST	Elm St to Worth St	0.6865	STS-OPS	46-F
24415	Full-Depth Asphalt	600	700	CRISTLER AVE	Ash Ln to Lindsley Ave	0.3185	STS-OPS	46-D
24419	Full-Depth Asphalt	2300	2300	GLENCOE ST	Belmont Ave to 5400 Bonita Ave	0.1564	STS-OPS	36-S
24427	Full-Depth Asphalt	9400	9400	LAKEFIELD BLVD	Northwest Hwy (W) to Shella Ln	0.4947	STS-OPS	23-Z
24434	Full-Depth Asphalt	1800	2000	PARK AVE	1900 Beaumont St to Corinth St	0.5821	STS-OPS	45-V
24436	Full-Depth Asphalt	5000	5200	PHILIP AVE	Barry Ave (S) to R L Thornton Serv S (E)	0.3683	STS-OPS	46-G
24437	Full-Depth Asphalt	4000	4000	RACE ST	Hill Ave (N) to Haskell Ave (N)	0.1222	STS-OPS	46-E
24442	Full-Depth Asphalt	3900	4000	SIMPSON ST	Washington Ave (N) to Haskell Ave (N)	0.7667	STS-OPS	46-J
8 Projects						Total Lane Miles:	3.4955	
23663	Microsurfacing	100	200	BEACON ST (S)	Columbia Ave to 5500 Alton Ave	0.8947	STS-OPS	46-C
23406	Microsurfacing	5600	5600	EAST GRAND AVE	Beacon St (S) to Winslow Ave	0.2970	STS-OPS	46-H
24993	Microsurfacing	1300	1800	EMPIRE CENTRAL	Stemmons Serv E (N) to Oakbrook Blvd	3.4896	STS-OPS	33-Q
24994	Microsurfacing	2200	2400	EMPIRE CENTRAL	Heartsill Dr to Maple Ave	0.3884	STS-OPS	34-N
24416	Microsurfacing	500	800	ERVAY ST (S)	Young St to Cadiz St	0.9476	STS-OPS	45-Q
28166	Microsurfacing	900	1000	ERVAY ST (S)	Cadiz St to Concrete bridge	0.3584	STS-OPS	45-Q
23920	Microsurfacing	4800	5600	LEMMON AVE	Dallas North Tollway to Inwood Rd	5.2157	STS-OPS	34-R
25019	Microsurfacing	9700	9700	MARSH LN	Clover Ln to Van Ness Ln	1.0951	STS-OPS	23-V
24001	Microsurfacing	1100	1800	RECORD CROSSING RD	Stemmons Serv E (N) to Wyche Blvd	3.9038	STS-OPS	33-V
23416	Microsurfacing	400	400	ST PAUL ST (S)	Wood St to Young St	0.2458	STS-OPS	45-Q
10 Projects						Total Lane Miles:	16.8362	
24012	Partial Reconstruction	2100	2100	AMHERST AVE (W)	Harry Hines Blvd to Huron Dr	0.3874	STS-OPS	33-M

Council District 2

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
24013	Partial Reconstruction	1100	1100	BARRY AVE (S)	Phillip Ave to East Grand Ave	0.5729	STS-OPS	46-L
23979	Partial Reconstruction	1300	1300	COLLETT AVE (N)	Live Oak St to Bryan St	0.4971	STS-OPS	46-A
24016	Partial Reconstruction	4500	4500	COLUMBIA AVE	Carroll Ave (N) to Colson St (N)	0.5791	STS-COUNTY	46-F
24011	Partial Reconstruction	5500	5500	COLUMBIA AVE	Augusta St (S) to Beacon St (S)	0.6472	STS-COUNTY	46-G
23983	Partial Reconstruction	2900	3000	COTTON BELT AVE	Honda Ave to Lucas Dr	0.4266	STS-OPS	34-Z
23987	Partial Reconstruction	1300	1300	GRIFFIN ST E	Peters St to Akard St (S)	0.2538	STS-OPS	45-U
23989	Partial Reconstruction	9600	9700	HARGROVE DR	Webb Chapel Ext to Larga Dr	0.3691	STS-OPS	23-Y
24022	Partial Reconstruction	1600	1600	LYTE ST	Houston St (N) to Akard St (N)	0.2850	STS-OPS	45-E
24023	Partial Reconstruction	3900	4000	MAPLE AVE	Shelby Ave to Throckmorton St	0.7104	STS-OPS	35-W
23999	Partial Reconstruction	1800	1900	PRAIRIE VIEW DR	Arlington Park Dr to Lee Hall Dr	0.4490	STS-OPS	34-S
24003	Partial Reconstruction	300	400	REUNION BLVD E	Sports St to Houston St Viaduct	0.7523	STS-OPS	45-P
24005	Partial Reconstruction	1200	1400	SLEEPY HOLLOW DR	Record Crossing Rd to Yellowstone Rd	1.0171	STS-OPS	33-Z
23928	Partial Reconstruction	4100	4100	SYLVESTER ST	Throckmorton St to Knight St	0.1796	STS-OPS	44-D
24008	Partial Reconstruction	2400	2400	THROCKMORTON ST	Sylvester St to dead-end	0.1721	STS-OPS	44-D
24009	Partial Reconstruction	6600	6900	TYREE ST	Savage St to Linnet Ln	0.8904	STS-OPS	34-G
24010	Partial Reconstruction	1100	1300	WALL ST	Griffin St W to Bellevue St	0.5003	STS-OPS	45-U
17 Projects						Total Lane Miles:	8.6895	
24317	Rehabilitation	1300	1300	FOLEY ST	Hay St to Haskell Ave (S)	0.1108	STS-OPS	46-L
1 Projects						Total Lane Miles:	0.1108	
23934	Restoration	2400	2600	KIRBY ST	Capitol Ave to Coles Manor Pl	0.5597	STS-OPS	35-Z
24209	Restoration	3500	3500	MERRIFIELD AVE	Winfield Ave to Boone Ave	0.1862	STS-OPS	47-E
25707	Restoration	4400	4400	ROSEWOOD AVE	Honda Ave to Lucas Dr	0.2100	STS-OPS	34-Z
24210	Restoration	5400	5400	SIBLEY AVE	Samuell Blvd to dead-end	0.1529	STS-OPS	47-E
4 Projects						Total Lane Miles:	1.1088	
25887	Slurry Seal	4500	4600	AFTON ST	Lucas Dr to Kings Rd	0.3672	STS-OPS	34-Z
25889	Slurry Seal	2100	2200	ANNEX AVE	Lafayette St to Deere St	0.3074	STS-OPS	35-Z
25892	Slurry Seal	2000	2000	BEAUMONT ST	Harwood St (S) to Pearl Expy (S)	0.1851	STS-OPS	45-R

Council District 2

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
25893	Slurry Seal	4000	4000	BIRD ST	Hill Ave (N) to Haskell Ave (N)	0.3250	STS-OPS	46-E
25894	Slurry Seal	3500	3600	BOLIVAR DR	Larga Dr to Marsh Ln	0.8695	STS-OPS	23-Z
25900	Slurry Seal	2900	2900	CHERRYWOOD AVE	2902 Cherrywood Ave to 2925 Cherrywood Ave	0.1655	STS-OPS	34-Q
25974	Slurry Seal	7300	7500	CONCORD AVE	Lovedale Ave to Anson Rd	0.4458	STS-OPS	34-J
25975	Slurry Seal	4200	4300	CONGRESS AVE	Knight St to Wycliff Ave	0.6009	STS-OPS	35-W
25905	Slurry Seal	100	100	CROWDUS ST (S)	Main St to Commerce St	0.1218	STS-OPS	45-M
25913	Slurry Seal	2700	2700	DOUGLAS AVE	Brown St to 4200 Congress St	0.2636	STS-OPS	35-W
25914	Slurry Seal	4300	4400	EAST SIDE AVE	Peak St (S) to Carroll Ave (S)	0.4068	STS-OPS	46-F
25915	Slurry Seal	3800	3800	EATON DR	Mixon Dr to Wemdon Dr	0.3616	STS-OPS	24-W
23407	Slurry Seal	4500	4500	ELM ST	Carroll Ave (N) to Colson St (N)	0.1386	STS-OPS	46-F
25980	Slurry Seal	4100	4100	FAIRMOUNT ST	Throckmorton St to Knight St	0.2035	STS-OPS	35-W
23408	Slurry Seal	400	600	FAIRVIEW AVE	Santa Fe Ave to Garland Ave	0.4771	STS-OPS	46-G
25920	Slurry Seal	3000	3300	FAIRVIEW AVE	St. Charles Ave to Dolphin Rd	1.1833	STS-OPS	47-E
25921	Slurry Seal	2500	2500	FERRIS ST	Good Latimer Expy (S) to I-45 Acrd W	0.2810	STS-OPS	46-N
25924	Slurry Seal	6800	6800	FOREST PARK RD	Hawes Ave to Langston Ct	0.2274	STS-OPS	34-N
23409	Slurry Seal	1300	1300	GARRETT AVE (N)	Live Oak St to Bryan St	0.3658	STS-OPS	46-B
23410	Slurry Seal	400	400	GARRETT AVE (S)	Santa Fe Ave to Terry St	0.1695	STS-OPS	46-G
25928	Slurry Seal	2300	2400	HAWTHORNE AVE	Afton St to Maple Ave	0.4493	STS-OPS	34-Z
25930	Slurry Seal	3000	3000	HERSCHEL AVE	Dickason Ave to Cedar Springs Rd	0.1772	STS-OPS	35-S
25933	Slurry Seal	2100	2100	HOLMES ST	Corinth St to Parker St	0.2652	STS-OPS	45-V
23479	Slurry Seal	4700	4800	HOPKINS AVE	Roper St to Kenwell St	0.4162	STS-OPS	34-G
25934	Slurry Seal	1400	1400	JEFFRIES ST	Hall St (S) to dead-end	0.1401	STS-OPS	46-J
25935	Slurry Seal	2900	3300	JEROME ST	Beeman Ave to Dolphin Rd	1.0567	STS-OPS	47-J
25939	Slurry Seal	3400	3400	KINMORE ST	Dolphin Rd to Winfield Ave	0.3548	STS-OPS	47-J
23411	Slurry Seal	2500	2500	LANERI AVE	Richard Ave to Willis Ave	0.1583	STS-OPS	36-S
25984	Slurry Seal	4900	5100	LINNET LN	Kenwell St to Robin Rd	0.6645	STS-OPS	34-H
23412	Slurry Seal	5200	5300	MANETT ST	Henderson Ave (N) to Madera St	0.4890	STS-OPS	36-S
23413	Slurry Seal	5400	5400	MELROSE AVE	Glencoe St to McMillian Ave	0.4090	STS-OPS	36-S
25950	Slurry Seal	4600	4600	MONARCH ST	Annex Ave to Kirby St	0.2391	STS-OPS	35-Z
25951	Slurry Seal	7700	7800	MORTON ST	Newmore Ave to Kelton St	0.2465	STS-OPS	34-D
23414	Slurry Seal	300	300	PRAIRIE AVE (N)	Reiger Ave to Victor St	0.2089	STS-OPS	46-F
23415	Slurry Seal	4600	4700	REIGER AVE	Colson St (N) to Prairie Ave (N)	0.5016	STS-OPS	46-F
25959	Slurry Seal	3200	3300	REYNOLDS AVE	Owenwood Ave to Dolphin Rd	0.4650	STS-OPS	47-J
26967	Slurry Seal	2500	2600	ROANOKE AVE	Thurston Dr to Denton Dr	0.4452	STS-OPS	33-M
25960	Slurry Seal	7200	7800	ROBIN RD	University Blvd (W) to Kelton St	1.0463	STS-OPS	34-H

Council District 2

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	MapSCO
25985	Slurry Seal	1400	1600	SULLIVAN DR	Gould St to St. Paul St (S)	0.4798	STS-OPS	45-U
23474	Slurry Seal	7000	7000	SWOR ST	Empire Central to dead-end	0.2405	STS-OPS	33-R
25967	Slurry Seal	7500	7800	TAOS RD	Hopkins Ave to Lovers Ln (W)	0.6451	STS-OPS	34-C
25970	Slurry Seal	400	600	WASHINGTON AVE (N)	Simpson St to Junius St	1.2809	STS-OPS	46-E
23929	Slurry Seal	4700	4800	WATEKA DR	Roper St to Kenwell St	0.4129	STS-OPS	34-G
23417	Slurry Seal	7100	7100	WEBSTER ST	Approx 165 ft north of 6930 Webster St to University Blvd (W)	0.1932	STS-OPS	34-G
25971	Slurry Seal	9400	9400	WEISS ST	Wylie Dr to Shorecrest Dr	0.1836	STS-OPS	33-D

45 Projects

Total Lane Miles: 18.6351

Council District Totals:

of Projects: **90**
Lane Miles: **55.7863**

Council District 3

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
27946	Asphalt-Over-Concrete	4500	4700	VETERANS DR	Ann Arbor Ave to 52nd St	1.5605	STS-OPS	65-H
1 Projects						Total Lane Miles:	1.5605	
25714	Full-Depth Asphalt	5200	5500	ARCADIA DR (S)	Arcadia Dr (S) to dead-end	0.4488	STS-OPS	52-F
24845	Full-Depth Asphalt	7000	7100	CAMP WISDOM RD (W)	Clarkridge Dr to Timberbrook Ln	0.6249	STS-COUNTY	61B-T
2 Projects						Total Lane Miles:	1.0737	
25111	Microsurfacing	1100	1500	BROOK VALLEY LN	Polk St (S) to Clubview Dr	2.1938	STS-OPS	64-J
26817	Microsurfacing	3800	4000	DAVIS ST (W)	Gilpin Ave (N) to Kittiwake Cir	1.8873	STS-OPS	53-A
23639	Microsurfacing	2600	2800	HAMPTON RD (S)	Illinois Ave (W) to McAdams Ave	2.1058	STS-OPS	53-V
26824	Microsurfacing	2800	3000	KIEST BLVD (W)	Pierce St to Concrete west of Ravinia Dr (S)	1.8753	STS-OPS	53-Y
4 Projects						Total Lane Miles:	8.0622	
26522	Partial Reconstruction	6100	6100	EAGLE FORD DR	Mountain Creek Pkwy to Lake Vista Dr	0.6752	STS-OPS	71A-D
24921	Partial Reconstruction	5000	5200	INVESTMENT DR	Duncanville Rd to Dan Morton Dr	1.7240	STS-OPS	62-B
24922	Partial Reconstruction	3400	3400	KIEST BLVD (W)	Westmoreland Rd (S) to Spruce Valley Ln	0.3360	STS-OPS	53-X
24924	Partial Reconstruction	4800	5000	KILDARE AVE	Adelaide Dr to Ledbetter Dr (E)	0.7941	STS-OPS	65-L
4 Projects						Total Lane Miles:	3.5293	
25258	Rehabilitation	100	400	ANNAROSE DR	R L Thomson Serv W (S) to Greenspan Ave	0.7190	STS-OPS	64-R
25259	Rehabilitation	2700	2700	BAKERSFIELD ST	Pierce St to End-of-asphalt	0.0690	STS-OPS	53-U
25191	Rehabilitation	6000	6100	FARNSWORTH DR	Ledbetter Dr (S) to Tyrone Dr	0.7544	STS-OPS	61B-H
25196	Rehabilitation	5800	6000	WHISPERING CEDAR DR	Ledbetter Dr (W) to Cedar Ridge Dr (trail)	0.7230	STS-OPS	62-E
4 Projects						Total Lane Miles:	2.2654	
23687	Restoration	6600	6700	ALTAIRE AVE	Millet Dr (E) to Cherry Point Dr (E)	0.3158	STS-OPS	64-V

Council District 3

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
24520	Restoration	1700	1700	ARDEN RD	Frio Dr to Burnside Ave	0.1101	STS-OPS	65-L
24521	Restoration	1900	1900	ARDEN RD	Patonia Ave to dead-end	0.1498	STS-OPS	65-L
24522	Restoration	400	400	BOND AVE (S)	Darwin St to dead-end	0.0926	STS-OPS	52-G
24523	Restoration	4600	4700	COUNTS BLVD (N)	Counts Blvd (S) to cul-de-sac	0.3807	STS-OPS	52-G
24524	Restoration	4600	4700	COUNTS BLVD (S)	Counts Blvd (N) to dead-end	0.3219	STS-OPS	52-G
25262	Restoration	3800	3800	CREPE MYRTLE LN	Larkspur Ln to Bridal Wreath Ln	0.1887	STS-OPS	63-B
24525	Restoration	500	500	EMBREY DR	Greenspan Ave to dead-end	0.2910	STS-OPS	64-Q
24532	Restoration	8300	8400	LINDALOE LN	Turnout Ln to dead-end	0.6553	STS-OPS	61A-U
24536	Restoration	6900	6900	MANITOBA AVE	Fidelis Ave to Red Wing Dr	0.1125	STS-OPS	64-V
24537	Restoration	4300	4400	MERRIFIELD RD (S)	Ledbetter Ext (W) to dead-end	0.5612	STS-OPS	61B-G
24552	Restoration	5400	5700	MONA LN	Ranchero Ln to dead-end	0.4834	STS-OPS	62-J
24541	Restoration	5300	5300	PIXIE LN	Lindaloe Ln to Mesquite Ln	0.4902	STS-OPS	61A-Y
24543	Restoration	200	300	RED WING DR	Altaire Ave to Manitoba Ave	0.3587	STS-OPS	64-V
24544	Restoration	7200	7400	SORCEY RD	White Ash Rd to County View Rd	0.6380	STS-OPS	71B-K
24547	Restoration	5300	5400	TURNOUT LN	Lindaloe Ln to Camp Wisdom Rd (W)	0.8947	STS-OPS	61A-U

16 Projects

Total Lane Miles: 6.0446

26849	Slurry Seal	2900	2900	ALMORGODO AVE	Alvarado St to dead-end	0.0703	STS-OPS	53-T
25555	Slurry Seal	4500	4600	BLACK ROCK DR	Western Park Dr to Knoxville St	0.6973	STS-OPS	52-R
25556	Slurry Seal	2700	2800	BONNYWOOD LN	Wayland Dr to Cedarhurst Dr	0.6366	STS-OPS	63-C
26860	Slurry Seal	5300	5400	CEDAR TREE LN	Barstow Blvd to Pecan Meadow Dr	0.4342	STS-OPS	62-L
26862	Slurry Seal	3200	3300	CEDARCROFT LN	Kiest Blvd (W) to Spruce Valley Ln	0.5097	STS-OPS	53-X
27808	Slurry Seal	3200	3500	CEDARHURST DR	Kiest Blvd (W) to Southwood Dr	0.8744	STS-OPS	63-C
27809	Slurry Seal	3600	3600	CEDARHURST DR	Southwood Dr to Gibbs Williams Rd	0.3120	STS-OPS	63-C
23638	Slurry Seal	3900	3900	DISMOUNT ST	Albrook St (N) to cul-de-sac	0.2469	STS-OPS	53-A
26871	Slurry Seal	4400	4500	DOVE CREEK WAY	Canelo Dr to Myrtlewood Dr	0.3526	STS-OPS	64-E
25560	Slurry Seal	4100	4100	DROWSY LN	Shady Hollow Ln to Shoreline Dr	0.3649	STS-OPS	63-E
26875	Slurry Seal	4700	4700	ELM LEAF DR	Meadow Nest Dr to Larimore Ln	0.5607	STS-OPS	62-Q
27811	Slurry Seal	2600	2700	ENGLE AVE	Chalmers St to Pierce St	0.4626	STS-OPS	53-U
25563	Slurry Seal	1000	1000	FERNCLIFF TRL	Shadymeadow Dr to Rock Canyon TH	0.1298	STS-OPS	64-T
25564	Slurry Seal	4400	4500	GINGER AVE	Goldie Ave to Dackl Ave	0.4733	STS-OPS	52-M
26884	Slurry Seal	1200	1200	GOLDIE AVE	Brandon St to Marcell Ave	0.1183	STS-OPS	52-M
25193	Slurry Seal	6700	6800	GRADY NIBLO RD	Founders Ct to Old Settlers Way	0.2525	STS-OPS	61B-L
26887	Slurry Seal	1900	2200	HEATHER GLEN DR	Reynoldston Ln to Marblehead Dr	0.6719	STS-OPS	63-R

Council District 3

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
26964	Slurry Seal	5300	5400	JADE DR	Maureen Dr to dead-end/alley	0.1863	STS-OPS	64-K
25566	Slurry Seal	6000	6000	KEY LARGO DR	Sea Island Dr to Matagorda Dr	0.1441	STS-OPS	63-R
27815	Slurry Seal	6100	6100	LAZY RIVER CIR	Lazy River Dr to cul-de-sac	0.1974	STS-OPS	65-Q
26904	Slurry Seal	6100	6200	MARBLEHEAD DR	Matagorda Dr to Red Bird Ln (W)	0.3318	STS-OPS	63-R
25569	Slurry Seal	1100	1100	MEDALIST DR	Polk St (S) to Putting Green Dr	0.2402	STS-OPS	64-T
26825	Slurry Seal	100	400	MILLETT DR (E)	R L Thornton Serv E (S) to dead-end	0.4409	STS-OPS	64-V
23495	Slurry Seal	6000	6100	MOONGLOW DR	Red Bird Ln (E) to Indian Summer Trl	0.6875	STS-OPS	65-P
23671	Slurry Seal	1400	1500	OAK VISTA DR	Drury Dr to Lake Placid Dr	0.7821	STS-OPS	64-J
25570	Slurry Seal	2200	2300	OLD OAKS DR	Bonanza Ln to Illinois Ave (W)	0.3403	STS-OPS	52-R
26921	Slurry Seal	4700	4700	PECAN MEADOW DR	Meadow Nest Dr to Cedar Tree Ln	0.3672	STS-OPS	62-L
26923	Slurry Seal	5500	5600	PLEASANT RIDGE DR	Shadow Ln to Rosalie Dr	0.5354	STS-OPS	61B-M
23496	Slurry Seal	6700	6800	PUTTING GREEN DR	Niblick Cir to dead-end/alley	0.3360	STS-OPS	64-T
26940	Slurry Seal	1800	1900	SEDONA LN	Dove Creek Way to Myrtlewood Dr	0.4838	STS-OPS	64-E
26941	Slurry Seal	6400	6500	SHADOW LN	Cliff Haven Dr to Kiwanis Rd	0.4282	STS-OPS	61B-M
24852	Slurry Seal	3300	3300	SHADY HOLLOW CIR	Shady Hollow Ln to cul-de-sac	0.1709	STS-OPS	63-F
24853	Slurry Seal	3300	3300	SHADY HOLLOW CT	Shady Hollow Ln to cul-de-sac	0.1898	STS-OPS	63-F
26946	Slurry Seal	3200	3200	SPRINGWOOD LN	Boulder Dr to Springwood Pl	0.2913	STS-OPS	53-X
25573	Slurry Seal	5400	5500	SPRUCE VIEW DR	Chalet Ln to Russell Glen Ln	0.4141	STS-OPS	64-J
26947	Slurry Seal	8500	8600	SUGARBERRY RD	Sugarberry Pl to Bayberry Ln	0.3254	STS-OPS	71B-C
25117	Slurry Seal	2000	2200	WESTERN PARK DR	Bridgewater Ln to Lake Grove Ln	0.6519	STS-OPS	52-R
25118	Slurry Seal	1200	1300	WHISPERING TRL	University Hills Blvd to Singing Hills Dr	0.9902	STS-OPS	65-P
23497	Slurry Seal	1100	1200	WILLOW GLEN DR	Polk St (S) to Spring Glen Dr	0.4759	STS-OPS	64-P

39 Projects

Total Lane Miles: **16.1784**

Council District Totals:

of Projects: **70**
Lane Miles: **38.7141**

Council District 4

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
24940	Asphalt-Over-Concrete	2300	2300	CORINTH ST RD (S)	Illinois Ave (E) to Lancaster Rd (E)/Ohio Ave (E)	0.4140	STS-OPS	55-T
24860	Asphalt-Over-Concrete	1500	1500	FORDHAM RD	Ramona Ave to Frio Dr E	0.4180	STS-OPS	65-B
24865	Asphalt-Over-Concrete	3500	3600	KELLOGG AVE	Sunnyvale St to Overton Rd (E)	0.5260	STS-OPS	55-V
24867	Asphalt-Over-Concrete	1800	1900	MENTOR AVE	Fernwood Ave to Denley Dr (S)	0.4658	STS-OPS	65-G
4 Projects						Total Lane Miles:	1.8237	
25130	Full-Depth Asphalt	1700	1800	EWING AVE (S)	Vermont Ave to Georgia Ave	0.3458	STS-OPS	55-N
25134	Full-Depth Asphalt	3500	3500	GARRISON ST	Overton Rd (E) to Marfa Ave	0.1900	STS-OPS	55-Y
25137	Full-Depth Asphalt	300	600	GROVER C WASHINGTON AVE (E)	Ramsey Ave to Marsalls Ave (S)	0.7563	STS-OPS	54-V
25140	Full-Depth Asphalt	4400	4400	HUMPHREY DR	Seaton Dr to Mallory Dr	0.2075	STS-OPS	56-X
25146	Full-Depth Asphalt	300	300	LEADS ST	11th St (E) to Clarendon Dr (E)	0.3259	STS-OPS	55-E
25160	Full-Depth Asphalt	500	500	OHIO AVE (E)	Michigan Ave to Alaska Ave	0.1383	STS-OPS	55-S
25161	Full-Depth Asphalt	200	400	PEMBROKE AVE (E)	Rockwood St to Havendon Cir	0.4099	STS-OPS	54-M
24870	Full-Depth Asphalt	1400	1400	PRESIDIO AVE	Ramona Ave to Frio Dr E	0.3110	STS-OPS	65-B
24871	Full-Depth Asphalt	2600	2600	SEEVERS AVE	Elmore Ave (E) to Hobson Ave (E)	0.3696	STS-OPS	54-V
25166	Full-Depth Asphalt	2200	2200	SURREY AVE	Cedar Crest Blvd to Huntingdon Ave	0.1248	STS-OPS	55-L
25175	Full-Depth Asphalt	2300	2300	SURREY AVE	Huntingdon Ave to Somerset Ave	0.2090	STS-OPS	55-L
25173	Full-Depth Asphalt	4900	4900	YEWPON AVE	Kingsley Dr to Ledbetter Dr (E)	0.2631	STS-OPS	65-K
12 Projects						Total Lane Miles:	3.6511	
26972	Microsurfacing	1300	1600	BECKLEY AVE (S)	Brookhaven Dr to 100 Crestwood Dr (W)	0.8104	STS-OPS	54-M
27011	Microsurfacing	1800	1900	ILLINOIS AVE (E)	Ozona St to Sutter St	2.0164	STS-OPS	55-U
26986	Microsurfacing	3100	3200	ILLINOIS AVE (E)	3000 Overton Rd (E) to Beauchamp St	1.3770	STS-OPS	56-S
27001	Microsurfacing	800	1000	MORRELL AVE	Ewing Ave (S) to Cedar Haven Ave	0.8015	STS-OPS	55-E
24869	Microsurfacing	1000	1100	OVERTON RD (E)	Ewing Ave (S) to Kushla Ave	0.4514	STS-OPS	65-A
27005	Microsurfacing	3700	4200	SUNNYVALE ST	Hudspeth Ave to Locust Ave	1.5691	STS-OPS	55-Z
6 Projects						Total Lane Miles:	7.0258	
24856	Partial Reconstruction	4600	4600	BRIKEY DR	51st St to Kristen Dr	0.3221	STS-OPS	66-B
24943	Partial Reconstruction	1400	1500	DOYLE AVE	Gilroy St to Avenue A	0.3062	STS-OPS	55-F

Council District 4

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
24960	Partial Reconstruction	800	1000	MISTY GLEN LN	Oak Trl to Polk St (S)	0.7319	STS-OPS	64-K
24967	Partial Reconstruction	1500	1600	PERRYTON DR	Perryton Dr (E) to Rugged Dr	0.5063	STS-OPS	54-S
25734	Partial Reconstruction	2900	2900	PERRYTON DR (E)	Perryton Dr to Saner Ave (W)	0.1441	STS-OPS	54-S
5 Projects						Total Lane Miles:	2.0106	
25198	Rehabilitation	2900	2900	ALEX ST	Childers St to Nolen St	0.2448	STS-OPS	55-H
25203	Rehabilitation	1000	1000	BROWNLEE AVE (E)	Ewing Ave (S) to Frio Dr	0.0369	STS-OPS	55-W
25206	Rehabilitation	2600	2800	CADILLAC DR	Packard St to Buick Ave	0.4061	STS-OPS	55-H
25209	Rehabilitation	4800	4800	CORRIGAN AVE	52nd St to Ledbetter Dr (E)	0.4050	STS-OPS	66-E
25215	Rehabilitation	4500	4500	FRIO DR	Mentor Ave to Hortense Ave	0.2958	STS-OPS	65-F
25216	Rehabilitation	700	700	GENOA AVE	Maryland Ave to Ewing Ave (S)	0.3684	STS-OPS	55-J
25221	Rehabilitation	100	200	IOWA AVE	Beckley Ave (S) to Ramsey Ave	0.3059	STS-OPS	54-R
25223	Rehabilitation	4500	4700	KOLLOCH DR	Mallory Dr to Ledbetter Dr (E)	0.6400	STS-OPS	56-Y
25224	Rehabilitation	3600	3600	KUSHLA AVE	Overton Rd (E) to Garza Ave	0.2067	STS-OPS	65-A
25229	Rehabilitation	3000	3000	MALLORY DR	Cranfill Dr to Seay Dr	0.1855	STS-OPS	56-X
25231	Rehabilitation	1300	1300	MARYLAND AVE	Winters St to Genoa Ave	0.2007	STS-OPS	55-J
25234	Rehabilitation	2200	2200	OZONA ST	Southerland Ave to Loris Ln	0.2000	STS-OPS	55-T
25235	Rehabilitation	100	100	PEMBROKE AVE (E)	Beckley Ave (S) to Rockwood St	0.1537	STS-OPS	54-M
25237	Rehabilitation	2200	2200	RAMSEY AVE	Montana Ave (E) to Illinois Ave (E)	0.1971	STS-OPS	54-V
25238	Rehabilitation	1100	1100	SANE ST	Dalview Ave to Diceman Ave	0.1832	STS-OPS	55-M
15 Projects						Total Lane Miles:	4.0296	
25199	Restoration	3700	3700	ARMOR DR	Alsby St to Arocha Dr	0.1837	STS-OPS	56-T
25200	Restoration	3800	3800	AROCHA DR	Armor Dr to Kolloch Dr	0.0843	STS-OPS	56-T
24553	Restoration	3900	4000	BALCH DR	Beauchamp St to Fordham Rd	0.1979	STS-OPS	56-T
24583	Restoration	4100	4200	BALCH DR	Fordham Rd to Linfield Rd	0.4125	STS-OPS	56-X
25124	Restoration	3700	3700	COTTON LN	Bulova St to Shindoff St	0.1835	STS-OPS	56-P
24556	Restoration	2100	2100	CUSTER DR	Easter Ave to Gladewater Rd	0.2522	STS-OPS	65-D
24558	Restoration	800	800	ELMORE AVE (E)	Maryland Ave to Idaho Ave	0.1533	STS-OPS	55-S
24559	Restoration	3700	3800	FERNWOOD AVE	Marfa Ave to Garza Ave	0.3034	STS-OPS	65-B
24560	Restoration	3500	3800	FORDHAM RD	Illinois Ave (E) to dead-end	0.3603	STS-OPS	56-T
24584	Restoration	800	800	GRACELAND AVE	Maryland Ave to Idaho Ave	0.1226	STS-OPS	55-W

Council District 4

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapscor
24564	Restoration	5900	5900	GREENSPAN AVE	Burrell Dr to Laureland Rd (W)	0.1277	STS-OPS	64-Q
24565	Restoration	4100	4100	HALE BLVD	Fordham Rd to Custer Dr	0.4321	STS-OPS	65-D
24566	Restoration	4400	4600	HEDGDON DR	Dead-end to Kristen Dr	0.5759	STS-OPS	56-Y
24567	Restoration	600	600	HIGH ST	Childs St to Morrell Ave	0.1442	STS-OPS	55-G
24569	Restoration	800	800	HOLDEN AVE	Maryland Ave to Idaho Ave	0.1246	STS-OPS	65-A
25145	Restoration	3400	3500	KUSHLA AVE	Holden Ave to Overton Rd (E)	0.3591	STS-OPS	65-A
25228	Restoration	3900	4100	MALDEN LN	Grinnell St to Exeter Ave	0.4029	STS-OPS	65-F
24572	Restoration	700	800	MONTANA AVE (E)	Marsalis Ave (S) to Idaho Ave	0.3855	STS-OPS	55-N
24573	Restoration	1300	1300	OAKLEY AVE	Hariandale Ave to Fernwood Ave	0.1063	STS-OPS	55-X
24574	Restoration	2700	2900	PROSPERITY AVE	Sunnyvale St to Bonnie View Rd	0.9949	STS-OPS	56-W
24575	Restoration	3000	3100	PROSPERITY AVE	Bonnie View Rd to Springview Ave	0.4115	STS-OPS	56-S
24576	Restoration	2600	2600	RAMSEY AVE	Elmore Ave (E) to Hobson Ave (E)	0.2709	STS-OPS	54-V
24577	Restoration	4300	4300	SEAY DR	Linfield Rd to Seaton Dr	0.2176	STS-OPS	56-X
24578	Restoration	4500	4700	STROBEL AVE	Mentor Ave to Adelaide Dr	0.3870	STS-OPS	65-F
24579	Restoration	3600	3900	TYLER ST (S)	Marvin D Love Serv E to Pentagon Pkwy (W)	0.5401	STS-OPS	64-B
24580	Restoration	3700	3700	VOLGA AVE	Alsburry St to Kolloch Dr	0.1362	STS-OPS	56-T
24581	Restoration	4600	4700	WADSWORTH DR	51st St to Ledbetter Dr (E)	0.4813	STS-OPS	66-B
24582	Restoration	2900	2900	WILHURT AVE	Balch Dr to dead-end	0.3065	STS-OPS	56-W

28 Projects

Total Lane Miles: 8.6579

27015	Slurry Seal	700	700	13TH ST	Ewing Ave (S) to Clarendon Dr (E)	0.0807	STS-OPS	55-E
27016	Slurry Seal	3000	3100	51ST ST	Bonnie View Rd to Haas Dr	0.9002	STS-OPS	66-B
23498	Slurry Seal	2700	2700	54TH ST	Corrigan Ave to dead-end	0.1305	STS-OPS	66-E
27018	Slurry Seal	1800	1800	ALABAMA AVE	Lakeview Dr (W) to Georgia Ave	0.0518	STS-OPS	54-R
27021	Slurry Seal	3700	3700	ALSBUURY ST	Vandervort Dr to Marfa Ave	0.2315	STS-OPS	56-T
27026	Slurry Seal	2000	2000	ARIZONA AVE	Louisiana Ave (E) to Woodin Blvd (E)	0.1483	STS-OPS	54-R
27028	Slurry Seal	1600	1600	ATLAS DR	Ramona Ave to Frio Dr E	0.3013	STS-OPS	65-F
27030	Slurry Seal	300	500	AVENUE J	11th St (E) to Childs St	0.5638	STS-OPS	55-G
27031	Slurry Seal	2700	2800	BELKNAP AVE	Sutter St to Kiest Blvd (E)	0.4009	STS-OPS	55-U
27032	Slurry Seal	1800	1800	BERWICK AVE	Danube Dr to Sussex Ave	0.3104	STS-OPS	55-Q
27033	Slurry Seal	2400	2400	BERWICK AVE	Somerset Ave to Corinth St Rd (S)	0.2415	STS-OPS	55-K
27036	Slurry Seal	1500	1500	BRIARCREST CIR	Briarcrest Dr to cul-de-sac	0.1482	STS-OPS	64-A
27042	Slurry Seal	900	900	BROWNLEE AVE (E)	Idaho Ave to Ewing Ave (S)	0.1563	STS-OPS	55-W
23499	Slurry Seal	400	600	CALYX CIR	Dead-end to Marsalis Ave (S)	0.4326	STS-OPS	65-J

Council District 4

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
25122	Slurry Seal	1300	1300	CEDAR OAKS BLVD	Winters St to Applan Way	0.3351	STS-OPS	54-M
27051	Slurry Seal	2400	2700	CHILDS ST	Avenue I to Cedar Crest Blvd	0.3467	STS-OPS	55-G
27058	Slurry Seal	3800	3800	COTTON LN	Shindoll St to Overton Ct	0.1826	STS-OPS	56-U
27059	Slurry Seal	4900	4900	CRANFILL DR	Ledbetter Dr (E) to Great Trinity Forest Way	0.2081	STS-OPS	66-B
27063	Slurry Seal	2200	2300	CUSTER DR	Gladewater Rd to Dalton Dr	0.4472	STS-OPS	65-D
27067	Slurry Seal	3600	3700	DE KALB AVE	Overton Rd (E) to Hudspeth Ave	0.3011	STS-OPS	65-B
27072	Slurry Seal	2600	2600	DENLEY DR (S)	1200 Elmore Ave (E) to Hobson Ave (E)	0.3213	STS-OPS	55-T
23500	Slurry Seal	1100	1200	DICEMAN AVE	Cedar Crest Blvd to Brock St	0.3774	STS-OPS	55-L
27075	Slurry Seal	700	700	DOVER ST	Maryland Ave to Ewing Ave (S)	0.3633	STS-OPS	55-J
27083	Slurry Seal	2900	2900	EISENHOWER DR	Nimitz Dr to Halsey St	0.2916	STS-OPS	54-Y
27090	Slurry Seal	1800	1900	FIVE MILE PKWY (W)	Five Mile Pkwy (W) to cul-de-sac	0.1076	STS-OPS	64-A
27091	Slurry Seal	200	300	FLEMING AVE (S)	R L Thornton Serv E (S) to Clarendon Dr (E)	0.6240	STS-OPS	55-E
27095	Slurry Seal	3400	3400	FRIO DR E	Maywood Ave to Presidio Ave	0.1408	STS-OPS	65-B
27096	Slurry Seal	3900	3900	FRIO DR E	Garza Ave to Grinnell St	0.1846	STS-OPS	65-B
27097	Slurry Seal	4200	4200	FRIO DR E	Exeter Ave to Ann Arbor Ave	0.1716	STS-OPS	65-F
23508	Slurry Seal	4600	4600	FRIO DR E	Hortense Ave to Atlas Dr	0.1420	STS-OPS	65-G
27217	Slurry Seal	3400	3400	FRIO DR W	Across from Maywood Ave to Presidio Ave	0.1562	STS-OPS	65-B
27221	Slurry Seal	4200	4200	FRIO DR W	Exeter Ave to Ann Arbor Ave	0.1549	STS-OPS	65-F
23501	Slurry Seal	4600	4600	FRIO DR W	Hortense Ave to Atlas Dr	0.1376	STS-OPS	65-F
23502	Slurry Seal	1000	1200	GENOA AVE	Fernwood Ave to Denley Dr (S)	0.4211	STS-OPS	55-K
23482	Slurry Seal	700	700	GRACELAND AVE	Marsalis Ave (S) to Maryland Ave	0.1253	STS-OPS	55-W
27106	Slurry Seal	100	200	GROVER C WASHINGTON AVE (E)	Beckley Ave (S) to Ramsey Ave	0.2779	STS-OPS	54-V
27107	Slurry Seal	100	100	GROVER C WASHINGTON AVE (W)	Beckley Ave (S) to Ortal Ave	0.2723	STS-OPS	54-V
27108	Slurry Seal	300	300	GROVER C WASHINGTON AVE (W)	Toluca Ave to EOP	0.2037	STS-OPS	54-U
27110	Slurry Seal	800	800	HARLANDALE AVE	Claude St to Morrell Ave	0.0816	STS-OPS	55-E
27113	Slurry Seal	4800	4800	HAYWOOD PKWY	Green Cove Ln to Green Ridge Rd	0.1437	STS-OPS	64-L
27115	Slurry Seal	300	300	HOBSON AVE (E)	Ramsey Ave to Arizona Ave	0.2762	STS-OPS	54-V
27117	Slurry Seal	4100	4200	HUMPHREY DR	Fordham Rd to Linfield Rd	0.4209	STS-OPS	56-X
27118	Slurry Seal	1000	1000	HUTCHINS RD	Hulse Blvd to Areba St	0.1520	STS-OPS	55-L
23503	Slurry Seal	1200	1300	HUTCHINS RD	Gallatin St to Bonnie View Rd	0.5683	STS-OPS	55-L
27120	Slurry Seal	2000	2000	IDAHO AVE	Louisiana Ave (E) to Woodin Blvd (E)	0.2433	STS-OPS	55-N
27125	Slurry Seal	1000	1000	IOWA AVE	Ewing Ave (S) to Harlandale Ave	0.1395	STS-OPS	55-N
27127	Slurry Seal	3900	4000	JAFFEE ST	Julius Schepps Serv W to dead-end	0.2909	STS-OPS	56-U
23504	Slurry Seal	4200	4200	KENWAY LN	Five Mile Pkwy (W) to Parkwood Dr	0.1571	STS-OPS	64-G
25143	Slurry Seal	2900	2900	KING COLE CIR	King Cole Dr to cul-de-sac	0.1907	STS-OPS	56-S

Council District 4

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapscor
27130	Slurry Seal	1800	1800	LAKEVIEW DR (E)	Iowa Ave to Georgia Ave	0.1811	STS-OPS	54-R
27131	Slurry Seal	1800	2000	LEA CREST DR	Lancaster Rd (S) to Biglow St	0.6466	STS-OPS	55-Y
27139	Slurry Seal	1900	1900	MARFA AVE	Opal Ave to Sonora Ave	0.1316	STS-OPS	55-Y
27224	Slurry Seal	2400	2500	MARFA AVE	Garrison St to Cardinal Dr	0.6745	STS-OPS	55-Z
27150	Slurry Seal	1500	1600	MICHIGAN AVE	Edgemont Ave to Vermont Ave	0.3734	STS-OPS	55-N
27151	Slurry Seal	1900	1900	MICHIGAN AVE	Georgia Ave to Louisiana Ave (E)	0.2541	STS-OPS	54-R
27154	Slurry Seal	300	300	MONTANA AVE (E)	Ramsey Ave to Alabama Ave	0.1351	STS-OPS	54-R
27158	Slurry Seal	100	200	MOORE ST (N)	Clarendon Dr (E) to 8th St (E)	0.4941	STS-OPS	55-B
23505	Slurry Seal	3800	3800	MORNING DEW CIR	Morning Dew Trl to cul-de-sac	0.1534	STS-OPS	64-C
27159	Slurry Seal	1200	1400	NOKOMIS AVE	Navajo Dr to Cripple Creek Dr	0.3903	STS-OPS	64-B
27163	Slurry Seal	2400	2500	ORIAL AVE	Guthrie St to Elmore Ave (W)	0.2396	STS-OPS	54-V
27166	Slurry Seal	1600	1600	OWEGA AVE	Frio Dr W to Frio Dr E	0.0349	STS-OPS	65-G
27227	Slurry Seal	2500	2500	OZONA ST	Missouri Ave (E) to Illinois Ave (E)	0.0674	STS-OPS	55-U
27168	Slurry Seal	900	900	PACKARD ST	Cadillac Dr to dead-end	0.1296	STS-OPS	55-H
27170	Slurry Seal	500	500	PONTIAC AVE	Cedar Crest Blvd to dead-end	0.3143	STS-OPS	55-H
23506	Slurry Seal	1400	1500	RENNER DR	Woodbine Ave to Waco Ave (E)	0.9456	STS-OPS	55-K
27174	Slurry Seal	600	800	RIDGE ST	Dead-end to Morrell Ave	0.1881	STS-OPS	55-E
27180	Slurry Seal	2300	2300	SCOTLAND DR	Garrison St to Dalton Dr	0.1489	STS-OPS	65-D
25165	Slurry Seal	600	600	SCOTTSBORO LN	Sumatra Dr to Marsalis Ave (S)	0.3606	STS-OPS	65-N
27181	Slurry Seal	4800	4800	SEDALIA ST	51st St to Dahlia Dr	0.5325	STS-OPS	66-B
27185	Slurry Seal	1900	2200	SEEVERS AVE	Georgia Ave to Illinois Ave (E)	0.9754	STS-OPS	54-R
27186	Slurry Seal	2400	2400	SEEVERS AVE	Ohio Ave (E) to Grover C Washington Ave (E)	0.2580	STS-OPS	54-V
27187	Slurry Seal	3200	3300	SEEVERS AVE	Kiest Blvd to Holden Ave	0.5085	STS-OPS	54-Z
27189	Slurry Seal	200	200	SLADE ST	Clarendon Dr (E) to Stampley St	0.0966	STS-OPS	55-F
27192	Slurry Seal	1500	1500	STIRLING AVE	Edgemont Ave to Glen Ave	0.2172	STS-OPS	55-K
27193	Slurry Seal	700	800	STOREY ST (S)	Brooklyn Ave (E) to Havendon Cir	0.3587	STS-OPS	54-H
27197	Slurry Seal	4000	4300	SUN VALLEY DR	4000 Huckleberry Cir to Ann Arbor Ave	1.2187	STS-OPS	64-H
23507	Slurry Seal	2200	2300	VOLGA AVE	Easter Ave to Garrison St	0.4970	STS-OPS	65-C
25242	Slurry Seal	2600	2600	VOLGA AVE	Cardinal Dr to Sunnyvale St	0.4677	STS-OPS	55-Z
25169	Slurry Seal	1400	1500	WACO AVE (E)	Woodbine Ave to Strickland St	0.4945	STS-OPS	55-K
27203	Slurry Seal	4900	4900	WADSWORTH DR	Ledbetter Dr (E) to Great Trinity Forest Way	0.2262	STS-OPS	66-C
27208	Slurry Seal	2300	2400	WILHURT AVE	Garrison St to Hale Blvd	0.2556	STS-OPS	65-D
27213	Slurry Seal	1200	1200	WOODVIEW LN	Waco Ave (E) to dead-end	0.2054	STS-OPS	55-K

Council District 4

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsco
27229	Slurry Seal	2400	2700	WYNNEWOOD DR	Bristol Dr to Polk St (S)	0.8572	STS-OPS	54-T
83 Projects						Total Lane Miles:	26.0881	

Council District Totals:

of Projects: **153**
Lane Miles: **53.2868**

Council District 5

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
25274	Asphalt-Over-Concrete	1300	1300	HILLBURN DR	Lake June Rd to Courtney St	0.4575	STS-OPS	58-K
1 Projects						Total Lane Miles:	0.4575	
25269	Full-Depth Asphalt	9400	9400	EDNA AVE	Crusader Dr to dead-end	0.0738	STS-OPS	59-X
25270	Full-Depth Asphalt	4200	4300	ELKIN AVE	Benning Ave to Lovett Ave	0.1855	STS-OPS	48-P
25276	Full-Depth Asphalt	7600	7900	HUME DR	Piedmont Dr to Utica Dr	1.2932	STS-OPS	48-X
25277	Full-Depth Asphalt	6700	6700	LATTA ST	Donna Dr to 6743 Latta St	0.2759	STS-OPS	48-S
25279	Full-Depth Asphalt	10000	10200	MUSKOGEE DR	Algonquin Dr to Masters Dr (N)	0.5558	STS-OPS	59-L
25280	Full-Depth Asphalt	10300	10400	MUSKOGEE DR	Masters Dr (N) to Amity Ln	0.6582	STS-OPS	59-L
25285	Full-Depth Asphalt	10500	10500	SHAYNA CT	Shayna Dr to cul-de-sac	0.1794	STS-OPS	59-G
7 Projects						Total Lane Miles:	3.2218	
23645	Microsurfacing	8200	8200	ELAM RD	Wideman Dr to 400 Pleasant Dr	0.4668	STS-OPS	58-U
23655	Microsurfacing	6200	6700	MILITARY PKWY	Lasca St to Wilkes Ave	2.5395	STS-OPS	47-R
2 Projects						Total Lane Miles:	3.0063	
25576	Partial Reconstruction	9800	9800	ANCESTRY CT	Legacy Dr to cul-de-sac	0.1666	STS-OPS	59-X
23693	Partial Reconstruction	7600	7800	BRUTON RD	Hillburn Dr to Major Dr	1.4612	STS-OPS	58-B
23694	Partial Reconstruction	8100	8100	BRUTON RD	Buckner Blvd (S) to Conner Dr	0.7407	STS-OPS	58-C
25582	Partial Reconstruction	8400	8500	ELAM RD	Freddie St to Ravenwood Dr	0.7786	STS-OPS	58-V
25584	Partial Reconstruction	9300	9500	FROSTWOOD ST	Dead-end to St. Augustine Dr (N)	1.0303	STS-OPS	59-F
25690	Partial Reconstruction	1000	1200	HOLCOMB RD	Torreon St to Lake June Rd	1.2236	STS-OPS	58-M
27441	Partial Reconstruction	9800	9800	PARAMOUNT AVE	9802 Paramount Ave to Algonquin Dr	0.2422	STS-OPS	59-P
23935	Partial Reconstruction	800	900	ST AUGUSTINE DR (N)	Kittyhawk Ln to 9600 Paramount Ave	0.6741	STS-OPS	59-P
25608	Partial Reconstruction	7000	7000	WOODARD AVE	Jim Miller Rd (N) to Elva Ave	0.3521	STS-OPS	48-S
9 Projects						Total Lane Miles:	6.6693	
25407	Rehabilitation	8000	8000	ALTO GARDEN DR	Gardenview Dr to Buckner Blvd (S)	0.2032	STS-OPS	58-L

Council District 5

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
25546	Rehabilitation	700	900	CHEYENNE RD	Big Thicket Dr to Addie Rd	0.5601	STS-OPS	59-R
25414	Rehabilitation	3700	3700	ELVA AVE	Overlook Dr to Parkdale Dr	0.1018	STS-OPS	48-S
25421	Rehabilitation	6200	6300	JEANE ST	Helena Ave to Bethpage Ave	0.6859	STS-OPS	57-R
25423	Rehabilitation	1100	1100	LADONIA DR	Angelus Rd to 1141 Ladonia Dr	0.2001	STS-OPS	59-K
25428	Rehabilitation	7400	7400	RAVEHILL LN	Waycross Dr to Quinto Dr	0.1556	STS-OPS	58-B
25429	Rehabilitation	8300	8300	REDKEY ST	Pleasant Dr to Bridges St	0.3478	STS-OPS	58-V
25433	Rehabilitation	9600	9800	SILVER MEADOW DR	St. Augustine Dr (N) to Apache Ln	0.5572	STS-OPS	59-P
25436	Rehabilitation	8200	8200	STONEHURST ST	Conner Dr to Pleasant Dr	0.3584	STS-OPS	58-G
25438	Rehabilitation	10900	10900	TRAIL AVE	Acres Dr (S) to City-limits approx. 234 ft east of Acres Dr (S)	0.0797	STS-OPS	59-Z

10 Projects

Total Lane Miles: 3.2697

27900	Restoration	1000	1000	ALGONQUIN DR	San Leon Ave to Elf St	0.2596	STS-OPS	59-K
24591	Restoration	9400	9500	ANGELUS RD	Ladonia Dr to St. Augustine Dr (N)	0.2443	STS-OPS	59-K
27888	Restoration	700	700	ANGUS DR	Rylie Crest Dr to dead-end	0.3652	STS-OPS	69-D
27901	Restoration	200	300	APACHE LN	Pebble Valley Ln to Landsdowne Dr	0.3220	STS-OPS	59-T
27890	Restoration	700	700	APACHE LN	Rhoda Ln to Homeplace Dr	0.3259	STS-OPS	59-P
27893	Restoration	8100	8100	BARCLAY ST	Buckner Blvd (S) to Lolita Dr	0.3195	STS-OPS	58-C
27881	Restoration	10500	10700	CASNETT DR	Pleasant Woods Dr (N) to Pleasant Meadows Ln	0.2702	STS-OPS	59-U
27891	Restoration	3900	3900	ELVA AVE	Woodard Ave to Military Pkwy	0.1616	STS-OPS	48-S
24612	Restoration	10100	10100	GRADY LN	Marks Dr to Masters Dr (S)	0.1140	STS-OPS	59-Y
27880	Restoration	10800	10800	GRADY LN	100 Pleasant Meadows Ln to Acres Dr (N)	0.2773	STS-OPS	59-Z
27882	Restoration	10100	10100	GROVE OAKS BLVD	Mill Valley Ln (concrete) to Masters Dr (N)	0.2322	STS-OPS	59-U
23683	Restoration	6400	6700	HODDE ST	Bethpage Ave to Woodmont Dr	0.7386	STS-OPS	57-R
27883	Restoration	6400	6500	JEANE ST	Bethpage Ave to Fern Ave	0.5755	STS-OPS	57-R
24616	Restoration	6600	6700	JEANE ST	Fern Ave to dead-end	0.1635	STS-OPS	57-R
23684	Restoration	6100	6100	LUCY ST	Neomi Ave to Helena Ave	0.1340	STS-OPS	57-Q
23685	Restoration	6300	6400	LUCY ST	Elkhart Ave to Ezekial Ave	0.4082	STS-OPS	57-R
23677	Restoration	7400	7700	MARY DAN DR	Hillburn Dr to cul-de-sac	0.7192	STS-OPS	58-P
27884	Restoration	500	600	OLD SOUTH PKWY	C F Hawn Serv N to dead-end	0.2985	STS-OPS	58-T
27902	Restoration	500	600	PLEASANT HILLS DR	Elam Rd to alley at 705 Pleasant Hills Dr	0.6597	STS-OPS	59-Q
27889	Restoration	500	600	PLEASANT MEADOWS LN	Elam Rd to Silver Meadow Dr	0.5899	STS-OPS	59-R
27894	Restoration	8100	8100	REVA ST	Buckner Blvd (S) to alley/concrete	0.1133	STS-OPS	48-Y
27898	Restoration	9400	9400	RHODA LN	Edgeglen Dr to Uarda Dr	0.1891	STS-OPS	59-P
27895	Restoration	8200	8200	RICARDO DR	Pleasant Dr to Scammel Dr	0.2980	STS-OPS	48-Z

Council District 5

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapscd
24641	Restoration	6100	6400	SARAH LEE DR	Pemberton Hill Rd to C F Hawn Serv S	0.8880	STS-OPS	57-M
27886	Restoration	7000	7000	SARAH LEE DR	Asphalt approx. 163 ft. east of Ridgewood Dr to Jim Miller Rd (N)	0.1205	STS-OPS	58-J
27896	Restoration	2500	2700	SCAMMEL DR	Jennie Lee Ln to Blossom Ln	0.5248	STS-OPS	48-Z
27885	Restoration	600	600	SOUTHEAST DR	C F Hawn Serv N to dead-end	0.3415	STS-OPS	58-P
23932	Restoration	8800	8900	WADLINGTON AVE	Blueberry Blvd to Prairie Creek Rd (N)	0.2531	STS-OPS	59-N

28 Projects

Total Lane Miles: **9.9070**

27230	Slurry Seal	300	400	ACRES DR (S)	Harvest Rd to Old Seagoville Rd	0.5323	STS-OPS	59-Z
27244	Slurry Seal	8300	8400	ALTO GARDEN DR	Pleasant Dr to Holcomb Rd	0.5045	STS-OPS	58-M
27245	Slurry Seal	7100	7300	BARRETT DR	Jim Miller Rd (N) to cul-de-sac	0.7726	STS-OPS	58-N
27248	Slurry Seal	2300	2400	BLANTON ST	Riverway Dr to Jennie Lee Ln	0.6378	STS-OPS	59-A
27249	Slurry Seal	2500	2700	BLANTON ST	Jennie Lee Ln to Ukiah Dr	0.7679	STS-OPS	49-W
27251	Slurry Seal	900	900	BLUEBERRY BLVD	Wadlington Ave to Cardella Ave	0.2380	STS-OPS	59-N
27339	Slurry Seal	7100	7200	BRAMLETT DR	Jim Miller Rd (N) to Houghton Rd	0.5502	STS-OPS	58-N
27253	Slurry Seal	8800	8900	CARDELLA AVE	Blueberry Blvd to Prairie Creek Rd (N)	0.2541	STS-OPS	59-N
27254	Slurry Seal	10300	10400	CASNETT DR	Trego Ct (N) to Pleasant Woods Dr (N)	0.3199	STS-OPS	59-U
23476	Slurry Seal	8800	8900	CRAIGE DR	Oak Ridge Dr to Prairie Creek Rd (N)	0.3473	STS-OPS	59-J
27259	Slurry Seal	7300	7400	DAINGERFIELD DR	Claymont Dr to Quinto Dr	0.8371	STS-OPS	48-X
27341	Slurry Seal	8300	8300	EDEN VALLEY LN	Pleasant Dr to Manhattan Dr	0.3458	STS-OPS	58-R
27265	Slurry Seal	8700	8700	EDEN VALLEY LN	Odeneal St to Blueberry Blvd	0.2610	STS-OPS	59-N
23477	Slurry Seal	600	700	EDGEGLLEN DR	Sunburst Dr to Alps Dr	0.5163	STS-OPS	59-P
27343	Slurry Seal	9400	9400	FAIRHOPE AVE	Beautycrest Dr to Crusader Dr	0.2644	STS-OPS	59-W
23478	Slurry Seal	8500	8500	GREENMOUND AVE	Toulon Ln to McCutcheon Ln	0.2288	STS-OPS	58-D
27344	Slurry Seal	1100	1200	HAWLEY LN	Lake June Rd to dead-end	0.3002	STS-OPS	58-M
23509	Slurry Seal	1500	1500	HILLBURN DR	Seco Blvd to Gaylord Dr	0.6480	STS-OPS	58-F
27346	Slurry Seal	1400	1400	HOLCOMB RD	Tackett St to 8500 Grovecrest Dr	0.3202	STS-OPS	58-M
27284	Slurry Seal	9600	9800	HOMEPLACE DR	St. Augustine Dr (N) to dead-end	0.3925	STS-OPS	59-P
23510	Slurry Seal	9900	10100	HOMEPLACE DR	Apache Ln to Masters Dr (N)	0.6196	STS-OPS	59-Q
27347	Slurry Seal	1900	1900	HOUGHTON RD	Tillman St to cul-de-sac	0.3120	STS-OPS	58-F
27992	Slurry Seal	6000	6100	HOWARD AVE	Lovett Ave to Lasca St	0.7027	STS-OPS	47-R
27286	Slurry Seal	6100	6100	JEANE ST	Pemberton Hill Rd to Helena Ave	0.3451	STS-OPS	57-Q
27349	Slurry Seal	800	800	JERAN DR	Eden Valley Ln to dead-end	0.2238	STS-OPS	58-R
27287	Slurry Seal	200	200	KODIAK DR	Anaconda Dr to Orinoco Dr	0.2753	STS-OPS	59-W
27289	Slurry Seal	300	400	LEVANT AVE	Harvest Rd to Old Seagoville Rd	0.5380	STS-OPS	59-Y

Council District 5

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
27291	Slurry Seal	2100	2200	LOLITA DR	Bruton Rd to Cordell Dr	0.5115	STS-OPS	58-C
27292	Slurry Seal	2800	2900	LOLITA DR	Bearden Ln to Scyene Rd	0.4330	STS-OPS	48-Y
27351	Slurry Seal	4600	4600	LOMAX DR	Red Bud Dr to Forney Rd	0.1432	STS-OPS	48-P
25345	Slurry Seal	6100	6200	LOVETT AVE	Elmira St to Hilltop St	0.6525	STS-OPS	47-R
27294	Slurry Seal	7300	7300	LOVETT AVE	Elkin Ave to Lomax Dr	0.1154	STS-OPS	48-P
23647	Slurry Seal	6800	6900	LUCY ST	Woodmont Dr to Hodde St	0.5473	STS-OPS	58-M
27297	Slurry Seal	500	500	MIRROR LAKE DR	Silver Falls Blvd to C F Hawk Serv N	0.0567	STS-OPS	69-A
27300	Slurry Seal	700	900	ODENEAL ST	Old Homestead Dr to 8700 Cardella Ave	0.6362	STS-OPS	58-R
23511	Slurry Seal	8100	8200	OLD HOMESTEAD DR	Dead-end to Pleasant Dr	0.3186	STS-OPS	58-Q
25282	Slurry Seal	6300	6300	PETAINE AVE	Hilltop St to Fair Vista Dr	0.2050	STS-OPS	47-R
23941	Slurry Seal	2100	2400	PRICHARD LN	Bruton Rd to Ravehill Ln	1.3792	STS-OPS	58-C
23512	Slurry Seal	8800	8800	REVA ST	Mosswood Dr to Blanton St	0.1990	STS-OPS	49-W
27309	Slurry Seal	1700	1700	RIVERWAY DR	Riverway Bend Cir to Rosediff Dr	0.2189	STS-OPS	59-E
27312	Slurry Seal	8500	8600	SAN MARINO AVE	Turin Dr to Dead-end	0.4368	STS-OPS	58-Z
23673	Slurry Seal	6600	6600	SECO BLVD	Devon Cir to St Regis Dr	0.1445	STS-OPS	57-H
27317	Slurry Seal	8300	8400	TENINO ST	Pleasant Dr to Holcomb Rd	0.6546	STS-OPS	58-M
23674	Slurry Seal	7700	7700	TILLMAN ST	Gaylord Dr to Ormond Dr	0.3161	STS-OPS	58-F
27360	Slurry Seal	3800	3800	TOLBERT ST	Military Pkwy to cul-de-sac	0.2069	STS-OPS	48-T
23648	Slurry Seal	7100	7100	UMPHRESS RD	Jim Miller Rd (N) to Oldfield Dr	0.3080	STS-OPS	58-E
23513	Slurry Seal	3400	3500	URBAN AVE	Oak Creek Cir to Day St	0.2504	STS-OPS	48-T
27364	Slurry Seal	1200	1200	WORLD STORE CT	Loma Garden Ave to Lake June Rd	0.3084	STS-OPS	58-L
48 Projects						Total Lane Miles:	20.0978	

Council District Totals:

of Projects: **105**
Lane Miles: **46.6292**

Council District 6

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
25736	Microsurfacing	10400	10500	BROCKBANK DR	Merrell to Channel Dr	1.1380	STS-OPS	23-F
25740	Microsurfacing	11500	11600	EMERALD ST	Crown Rd to LBJ Serv S	1.5042	STS-OPS	22-D
25741	Microsurfacing	11000	11200	GOODNIGHT LN	Walnut Hill Ln to Joe Field Rd	1.9671	STS-OPS	22-L
23659	Microsurfacing	3000	3200	HAMPTON RD (N)	Singleton Blvd to Dennison St	1.5578	STS-OPS	43-M
23649	Microsurfacing	2600	2600	MANANA DR	10700 Shady Trl to Hary Hines Blvd	1.5043	STS-OPS	23-S
25762	Microsurfacing	12000	12300	MARSH LN	High Vista Dr to LBJ Serv N	2.3691	STS-OPS	13-Z
23670	Microsurfacing	4600	4800	SINGLETON BLVD	Peoria Ave to Palacios Ave	2.2413	STS-OPS	42-R
7 Projects						Total Lane Miles:	12.2817	
24040	Partial Reconstruction	700	700	BOTANY BAY DR	Cherry Laurel Ln to Quinella Dr	0.4316	STS-OPS	52-E
24047	Partial Reconstruction	2400	2500	CONKLIN ST	Walkway St to Bayonne St	0.2736	STS-OPS	44-P
24075	Partial Reconstruction	2100	2100	PANORAMIC CIR	Lone Star Dr to cul-de-sac	0.4024	STS-OPS	43-V
24076	Partial Reconstruction	1700	2000	PUEBLO ST	Navaro St to dead-end	1.2847	STS-OPS	44-N
23696	Partial Reconstruction	2400	2500	ROYAL LN	Stemmons Acre E (N) to Harry Hines Blvd	2.3491	STS-COUNTY	22-H
23951	Partial Reconstruction	9100	9200	VISCOUNT ROW	Monetary Dr to Regal Row	0.7756	STS-OPS	32-V
6 Projects						Total Lane Miles:	5.5168	
24229	Restoration	3300	3500	ANGELINA DR	Westmoreland Rd (N) to Bernal Dr	0.6084	STS-OPS	43-F
24276	Restoration	4700	4900	APRICOT ST	Doug Dr to Irving Blvd	0.6358	STS-OPS	43-B
24277	Restoration	100	500	BAGLEY ST (N)	Jefferson Blvd (W) to Davis St (W)	0.3489	STS-OPS	52-B
24278	Restoration	2200	2200	BEAVER ST	Fort Worth Ave to Commerce St (W)	0.1240	STS-OPS	44-Q
24233	Restoration	1200	1200	BURGESS BLVD	Gretna St to Iberia Ave	0.2103	STS-OPS	44-A
24336	Restoration	4700	4800	CAROL LN	Doug Dr to Jane Ln	0.4294	STS-OPS	43-B
24236	Restoration	2100	2100	CINDY LN	Newkirk St to dead-end	0.2539	STS-OPS	22-G
24238	Restoration	600	800	COMMERCE ST (W)	Yuma St to Sylvan Ave	0.2667	STS-OPS	44-Q
24340	Restoration	200	200	COMSTOCK ST (W)	Beatrice St to Hardwick St	0.4997	STS-OPS	44-V
24239	Restoration	2600	2600	CONKLIN ST	Bayonne St to Duluth St	0.0900	STS-OPS	44-P
24241	Restoration	2600	2600	CROSSMAN AVE	Bayonne St to Duluth St	0.1100	STS-OPS	44-P
24242	Restoration	5300	5300	DARWIN ST	Bagley St (S) to Tillery Ave (S)	0.1348	STS-OPS	52-F
26968	Restoration	9800	9900	DENTON DR	Community Dr to Northwest Hwy (W)	0.5749	STS-OPS	33-B
24243	Restoration	2700	2700	FISH TRAP RD	Muncie Ave to Akron St	0.1166	STS-OPS	43-R
24244	Restoration	100	300	GAIL ST (N)	Pecan St to Spruce St	0.3206	STS-OPS	52-G

Council District 6

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
24511	Restoration	100	200	GAIL ST (S)	Pecan St to Jefferson Blvd (W)	0.1722	STS-OPS	52-G
24245	Restoration	5100	5100	GALLAGHER ST	Turnalo Trl to Ingersoll St	0.1294	STS-OPS	42-L
24246	Restoration	2500	2500	GLENDA LN	Abies Ln to Shady Trl	0.3738	STS-OPS	22-M
24453	Restoration	3200	3400	HAMMERLY DR	Pueblo St to Bernal Dr	0.5429	STS-OPS	42-M
24283	Restoration	2800	2900	KENDALE DR	Northwest Hwy (W) to Overlake Dr	0.3278	STS-OPS	23-X
24284	Restoration	4900	4900	LEATH ST	Odessa St to Maybeth St	0.2517	STS-OPS	42-L
24462	Restoration	5000	5000	McBROOM ST	Toronto St to Singleton Blvd	0.1182	STS-OPS	42-Q
24253	Restoration	1000	1000	MOBILE ST	Malone Dr to Willomet Ave (N)	0.1359	STS-OPS	44-T
24286	Restoration	1800	1800	MUNCIE AVE	Vilbig Rd to Harston St	0.2142	STS-OPS	44-N
24256	Restoration	2400	2500	OBENCHAIN ST	Walkway St to Bayonne St	0.1668	STS-OPS	44-P
24274	Restoration	4500	4500	OTTAWA RD (N)	4502 Ottawa Rd (N) to Peoria Ave	0.1432	STS-OPS	42-H
24259	Restoration	9300	9300	OVELLA AVE	Backman Dr to Northwest Hwy (W)	0.1375	STS-OPS	33-C
23678	Restoration	3200	3300	PALACIOS AVE	Pueblo St to Bernal Dr	0.3199	STS-OPS	42-L
24371	Restoration	3100	3200	PLUTO ST	3102 Pluto St to 3222 Pluto St	0.2426	STS-OPS	42-R
24275	Restoration	1500	1500	SEALE ST	Montclair Ave (N) to 1900 Neal St	0.0775	STS-OPS	44-S
24288	Restoration	100	100	TATUM AVE (N)	Darwin St to Jefferson Blvd (W)	0.1558	STS-OPS	52-F
24512	Restoration	100	200	TATUM AVE (S)	Darwin to Arcadia Dr (N)	0.2043	STS-OPS	52-F
24267	Restoration	4900	4900	TORONTO ST	Palacios Ave to McBroom St	0.2524	STS-OPS	42-Q
24268	Restoration	2200	2500	VILBIG RD	Commerce St (W) to Muncie Ave	0.3171	STS-OPS	44-N
24384	Restoration	2200	2200	WISCONSIN ST	Dead-end to dead-end	0.3940	STS-OPS	22-G

35 Projects

Total Lane Miles: **9.4009**

23418	Slurry Seal	3100	3200	ANGELINA DR	Westmoreland Rd (N) to dead-end	0.2829	STS-OPS	43-F
26073	Slurry Seal	10100	10400	BICKHAM RD	Sandy Ln to Northwest Hwy (W)	0.7429	STS-OPS	22-Y
26087	Slurry Seal	3300	3300	COMMUNITY DR	Clydedale Dr to Webb Chapel Ext	0.4318	STS-OPS	23-Y
26090	Slurry Seal	1600	1600	DENNISON ST	Rutz St to Navaro St	0.3073	STS-OPS	44-J
26091	Slurry Seal	8700	9000	DIPLOMACY ROW	Cul-de-sac to Monetary Dr	1.5039	STS-OPS	33-S
26097	Slurry Seal	3700	3700	DUNHAVEN RD	Marsh Ln to Mlxon Dr	0.4789	STS-OPS	23-V
26107	Slurry Seal	2600	2600	FREEWOOD DR	Shady Trl to Harry Hines Blvd	1.5745	STS-OPS	23-S
26113	Slurry Seal	3000	3200	HALIFAX ST	Iron Ridge St to Mockingbird Ln (W)	1.8980	STS-OPS	33-Y
26126	Slurry Seal	3900	3900	HIGHGROVE DR	Lenel Pl to Lakemont Dr	0.5468	STS-OPS	24-S
23419	Slurry Seal	500	800	KELSO DR	Beau Purple Dr to Keeneland Pkwy	0.9493	STS-OPS	52-E
26135	Slurry Seal	9100	9100	KING ARTHUR DR	Regal Row to 9171 King Arthur Dr	0.7427	STS-OPS	33-J
26139	Slurry Seal	4800	4900	LAKAWANA ST	Quebec St to Irving Blvd	0.7040	STS-OPS	33-Y

Council District 6

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
23420	Slurry Seal	2600	2900	MANILA RD	Commerce St (W) to Singleton Blvd	0.6631	STS-OPS	43-Q
26152	Slurry Seal	800	800	METROMEDIA PL	Chancellor Row to Sovereign Row	0.3563	STS-OPS	33-T
26157	Slurry Seal	2600	2600	MYRTLE SPRINGS AVE	Shady Trl to Harry Hines Blvd	1.6812	STS-OPS	23-S
26170	Slurry Seal	2600	2600	PERTH ST	Harry Hines Blvd to cul-de-sac	0.7444	STS-OPS	23-N
26177	Slurry Seal	1200	1300	ROUND TABLE DR	Governors Row to King Arthur Dr	2.1538	STS-OPS	33-J
26181	Slurry Seal	11200	11300	SHERMAN AVE	Tantor Rd to Rhome St	0.3469	STS-OPS	22-F
26190	Slurry Seal	1600	1700	TANTOR RD	Luna Rd to 11200 Tantor Rd	0.6232	STS-OPS	22-F
19 Projects						Total Lane Miles:	16.7318	

Council District Totals:

of Projects: **67**
 Lane Miles: **43.9312**

Council District 7

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
25293	Full-Depth Asphalt	1700	1700	EUGENE ST	Colonial Ave to Central Serv W (S)	0.3662	STS-OPS	56-B
25296	Full-Depth Asphalt	3400	3400	HAMILTON AVE	Robert B Cullum Blvd to 2nd Ave	0.1561	STS-OPS	46-U
25305	Full-Depth Asphalt	3200	3300	RUTLEDGE ST	Roberts Ave to Trunk Ave (S)	0.4106	STS-OPS	46-U
3 Projects						Total Lane Miles:	0.9329	
23656	Microsurfacing	8700	8800	ASHDOWN DR	Bluffton Dr to Gross Rd	0.4371	STS-OPS	38-Z
23657	Microsurfacing	8900	9200	ASHDOWN DR	Gross Rd to Inadale Ave	0.6662	STS-OPS	38-V
23515	Microsurfacing	1800	1900	COOMBS ST	King St to Harwood St (S)	0.3808	STS-OPS	45-V
23658	Microsurfacing	1600	1700	ELSIE FAYE HEGGINS ST	Lamar St (S) to Central Serv W (S)	1.1355	STS-OPS	56-B
27829	Microsurfacing	3700	3700	MYRTLE ST	Metropolitan Ave to Romine Ave	0.4377	STS-OPS	46-X
27401	Microsurfacing	100	300	PEMBERTON HILL RD	Great Trinity Forest Way to Stoneport Dr	0.9323	STS-OPS	57-U
27402	Microsurfacing	300	400	PEMBERTON HILL RD	Stoneport Dr to Elam Rd	0.4808	STS-OPS	57-U
27831	Microsurfacing	1300	1300	PENNSYLVANIA AVE	Parnell St to Cleveland St	0.2282	STS-OPS	46-W
8 Projects						Total Lane Miles:	4.6985	
27787	Partial Reconstruction	9600	9900	BRUTON RD	St. Augustine Dr (N) to Lewiston Ave	2.4766	STS-OPS	59-B
23690	Partial Reconstruction	1100	1100	FOREST AVE	RR tracks to Lamar St (S)	0.4062	STS-OPS	45-Z
23692	Partial Reconstruction	4000	4600	PRAIRIE CREEK RD (N)	Cedar Run Dr to Forney Rd	2.5555	STS-COUNTY	49-N
25653	Partial Reconstruction	4700	4800	SAPPHIRE ST	Haskell Ave (S) to dead-end	0.3458	STS-OPS	47-J
4 Projects						Total Lane Miles:	5.7842	
24654	Rehabilitation	3300	3300	BORICH ST	J B Jackson Jr Blvd to Robert B Cullum Blvd	0.0873	STS-OPS	46-U
25447	Rehabilitation	2800	2800	COLLINS ALY	Collins Ave to dead-end	0.0571	STS-OPS	47-N
25448	Rehabilitation	4900	4900	COLLINS AVE	Troy St to Pacific Ave (S)	0.0447	STS-OPS	47-N
25449	Rehabilitation	3000	3600	CYPRESS AVE	Scyene Rd to Military Pkwy	0.5392	STS-OPS	49-S
25297	Rehabilitation	3800	3900	HILLTOP ST	Belgrade Ave to Military Pkwy	0.3041	STS-OPS	47-R
25454	Rehabilitation	7800	7800	HULL AVE	Stokes St to Fellows Ln	0.1691	STS-OPS	56-V
25456	Rehabilitation	3800	3900	LASCA ST	Belgrade Ave to Military Pkwy	0.2728	STS-OPS	47-R
23707	Rehabilitation	2100	2200	LEWISTON AVE	Bruton Rd to Noweta Ave	0.3367	STS-OPS	59-C
23706	Rehabilitation	8100	8300	MILITARY PKWY	Buckner Blvd (S) to Indianola St	1.8445	STS-OPS	48-U

Council District 7

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
25462	Rehabilitation	3000	3600	PRUITT AVE	Scyene Rd to Military Pkwy	0.5385	STS-OPS	49-S
25463	Rehabilitation	5200	5500	RAILROAD AVE	Macon St to C F Hawn Acrd N	0.3970	STS-OPS	56-D
11 Projects						Total Lane Miles:	4.5909	
24650	Restoration	10200	10300	ABRAHAM DR	Masters Dr (N) to dead-end	0.2462	STS-OPS	49-Y
24651	Restoration	4200	4200	BATEMAN AVE	Works Ave to Central Expy (S)	0.2834	STS-OPS	56-Q
27892	Restoration	3700	3900	BISBEE DR	Glover Pass to Military Pkwy Serv S	0.4605	STS-OPS	47-R
24653	Restoration	8700	8800	BOISE DR	Minoco Dr to Etta Dr	0.2726	STS-OPS	48-V
24656	Restoration	1600	1600	COOMBS ST	Holmes St to dead-end	0.1804	STS-OPS	45-V
24658	Restoration	4000	4000	CREST HILL RD	Military Pkwy to Lawnview Ave	0.3987	STS-OPS	47-L
24659	Restoration	2600	2700	CYPRESS AVE	Jennie Lee Ln to Briggs St	0.4461	STS-OPS	49-W
24661	Restoration	8300	8500	DEANSGATE LN	John West Rd to La Prada Dr	0.4646	STS-OPS	39-W
24662	Restoration	4600	4600	GAULT ST	Mingo St to Osage Cir	0.0360	STS-OPS	47-N
24663	Restoration	3700	3700	GREENBAY ST	Groewood St to dead-end	0.0427	STS-OPS	47-W
24664	Restoration	8100	8400	HOYLE AVE	Buckner Blvd (S) to Delafield Ln	0.9019	STS-OPS	48-Q
24665	Restoration	6100	6200	LAKE JUNE PL	Pemberton Hill Rd to C F Hawn Serv S	0.2476	STS-OPS	57-L
24669	Restoration	1100	1100	LENWAY ST	Approx. 250 ft. south of Lamar St (S) to Lamar St (S)	0.1243	STS-OPS	56-A
23516	Restoration	1900	1900	LENWAY ST	Hanwood St (S) to Central Serv W (S)	0.0916	STS-OPS	46-W
24667	Restoration	9600	9700	MICHAEL LN	9607 Michael Ln to Oates Dr	0.2825	STS-OPS	39-S
24670	Restoration	2000	2000	ORLEANS ST	Ferris St to Santa Fe Ave	0.1058	STS-OPS	46-N
24671	Restoration	3500	3500	OSAGE CIR	Gault St to dead-end	0.1030	STS-OPS	47-N
23686	Restoration	500	700	PEMBERTON HILL RD	Elam Rd to Jeane St	1.3572	STS-OPS	57-Q
24675	Restoration	3700	3800	PRUITT AVE	Military Pkwy to concrete south of Pinehaven Dr	0.2818	STS-OPS	49-S
24676	Restoration	2500	2900	SAM HOUSTON RD	City-limits (approx. 475 ft SE of Picadilly Blvd) to Scyene Rd	1.3916	STS-OPS	49-Y
24679	Restoration	4000	4000	SONNY CIR	Spring Ave to Lagow St	0.2326	STS-OPS	46-V
24680	Restoration	5600	5600	STAPLES ST	Tune Ave to Udal Ave	0.0926	STS-OPS	57-G
24681	Restoration	3800	3800	TRUNK AVE (S)	Harmon St to Tuskegee St	0.1613	STS-OPS	46-U
24683	Restoration	2000	2000	TUNE AVE	Staples St to C F Hawn Acrd S	0.1346	STS-OPS	57-F
24 Projects						Total Lane Miles:	8.3395	
25354	Slurry Seal	4400	4700	BALDWIN ST	Foreman St to Jamaica St	0.5063	STS-OPS	46-R
27495	Slurry Seal	9400	9400	BRIGGS ST	Cypress Ave to Aspen St	0.2911	STS-OPS	49-W

Council District 7

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
28218	Slurry Seal	2800	2900	BRIGHAM LN	Ideal Ave to Malcolm X Blvd (S)	0.3544	STS-OPS	56-D
27496	Slurry Seal	7300	7300	BRIMHALL ST	Berridge Ln to Lomax Dr	0.1547	STS-OPS	48-K
27501	Slurry Seal	5600	5800	CARY AVE	Forney Rd to dead-end	0.8376	STS-OPS	47-L
27506	Slurry Seal	4400	4400	CINNABAR DR	Showbend Ln to Everglade Rd	0.4898	STS-OPS	48-K
27510	Slurry Seal	4400	4800	COLLINS AVE	Foreman St to Troy St	0.8535	STS-OPS	47-N
28212	Slurry Seal	3000	3000	DORRIS ST	Woodville St to Dead-end	0.2717	STS-OPS	56-H
27531	Slurry Seal	1200	1200	FOREST AVE	Lamar St (S) to Parnell St	0.2757	STS-OPS	45-Z
27532	Slurry Seal	4000	4100	FRANK ST	Gertrude Ave to Lagow St	0.2287	STS-OPS	46-R
28217	Slurry Seal	2500	2600	GHENT ST	Bexar St to Dead-end	0.6764	STS-OPS	56-D
27548	Slurry Seal	2400	2400	HARRISON AVE	Logan St to Coombs St	0.2193	STS-OPS	46-S
27551	Slurry Seal	2600	2700	HICKORY ST	R L Thornton Ramp (E) to Malcolm X Blvd (S)	0.5540	STS-OPS	46-N
27552	Slurry Seal	3000	3100	HOLMES ST	Martin Luther King Jr Blvd to Pennsylvania Ave	0.5436	STS-OPS	46-W
28219	Slurry Seal	2600	2700	HUNTER ST	Mardier St to Malcolm X Blvd (S)	0.2426	STS-OPS	56-D
28215	Slurry Seal	5100	5200	IDEAL AVE	Brigham Ln to Starks Ave	0.1909	STS-OPS	56-D
28214	Slurry Seal	5400	5500	IDEAL AVE	Hooper St to Dead-end	0.1075	STS-OPS	56-D
25365	Slurry Seal	5000	5100	INEZ ST	Mardier St to 2600 Brigham Ln	0.1463	STS-OPS	56-C
28211	Slurry Seal	6100	6200	JARVIS ST	Valentine St to Rochester St	0.2318	STS-OPS	56-H
27561	Slurry Seal	2700	2800	JOHN WEST RD	La Prada Dr to Deansgate Ln	0.3384	STS-OPS	39-W
25368	Slurry Seal	2900	3000	KLONDIKE DR	La Prada Dr to Michael Ln	0.4218	STS-OPS	39-S
27567	Slurry Seal	2100	2100	LAWHON ST	Carl St to Hamilton Ave	0.1301	STS-OPS	46-R
27639	Slurry Seal	2300	2400	LAWRENCE ST	4800 Harwood St (S) to Crozier St	0.4601	STS-OPS	56-C
27570	Slurry Seal	4800	4900	LELAND AVE	Lawrence St to dead-end	0.2835	STS-OPS	56-C
27578	Slurry Seal	7400	7400	LOVETT AVE	Lomax Dr to De Lee St	0.1192	STS-OPS	48-P
25395	Slurry Seal	2200	2400	MACON ST	Central Serv E (S) to Bexar St	1.0079	STS-OPS	56-C
27584	Slurry Seal	3000	3100	MEADOW ST	Martin Luther King Jr. Blvd to Pennsylvania Ave	0.4219	STS-OPS	46-T
27585	Slurry Seal	4400	4600	MEADOW ST	Carpenter Ave to Elsie Faye Heggins St	0.5724	STS-OPS	46-Z
27587	Slurry Seal	2900	2900	METROPOLITAN AVE	Havana St to Meyers St	0.1274	STS-OPS	46-U
27589	Slurry Seal	4000	4300	METROPOLITAN AVE	Gertrude Ave to Foreman St	0.8734	STS-OPS	46-R
27591	Slurry Seal	2500	2700	MITCHELL ST	Jamalca St to Collins Ave	0.3000	STS-OPS	47-N
27592	Slurry Seal	2800	2900	NAMUR ST	Scyene Rd to dead-end	0.1975	STS-OPS	49-Y
27596	Slurry Seal	4600	4800	OWENWOOD AVE	Haskell Ave (S) to dead-end	0.5858	STS-OPS	47-J
27606	Slurry Seal	1700	1700	POPLAR ST	Colonial Ave to Central Serv W (S)	0.3279	STS-OPS	56-B
27610	Slurry Seal	3900	3900	ROBERTS AVE	Tuskegee St to Rutledge St	0.3380	STS-OPS	46-U
27615	Slurry Seal	2500	2500	SAMOA AVE	Carton Garrett St to Bexar St	0.1304	STS-OPS	56-G
27619	Slurry Seal	1200	1300	SOUTH BLVD	Lamar St (S) to Gould St	0.4132	STS-OPS	45-Z

Council District 7

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
27622	Slurry Seal	8800	8800	ST THOMAS CIR	St. Francis Ave to cul-de-sac	0.2615	STS-OPS	48-B
28216	Slurry Seal	2500	2700	STARKS AVE	Bejar St to Dead-end	0.7599	STS-OPS	56-D
27624	Slurry Seal	2500	2600	STEPHENSON ST	Lawrence St to Inez St	0.5576	STS-OPS	56-C
25399	Slurry Seal	9100	9100	SWEETWATER DR	Greenmeadow Dr to alley (approx. 143 ft east of Ripplewood Dr)	0.4395	STS-OPS	38-X
27626	Slurry Seal	3000	3100	VANNERSON DR	Cason St to Bradshaw St	0.2288	STS-OPS	46-Z
27627	Slurry Seal	5600	5600	WELCH AVE	Lowery St to Bethurum Ave	0.0915	STS-OPS	56-G
23404	Slurry Seal	5700	5700	WINDING WOODS TRL	Hovenkamp Dr to 5734 Winding Woods Trl	0.3013	STS-OPS	48-J
28213	Slurry Seal	6000	6200	WOODVILLE ST	Dorris St to Rochester St	0.4493	STS-OPS	56-H

45 Projects

Total Lane Miles: 17.3939

Council District Totals:

of Projects: **95**
Lane Miles: **41.7398**

Council District 8

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
25382	Asphalt-Over-Concrete	100	400	PALM OAK DR	Carter Rd to Western Hills Dr	0.7384	STS-OPS	58-W
1 Projects						Total Lane Miles:	0.7384	
25308	Full-Depth Asphalt	1800	1800	ALTADENA LN	Indian Ridge Trl to cul-de-sac	0.2909	STS-OPS	64-W
25309	Full-Depth Asphalt	3900	3900	AMBROSE CIR	Ambrose Dr to cul-de-sac	0.1032	STS-OPS	66-Q
25312	Full-Depth Asphalt	9500	9500	BECKLEY VIEW AVE	Danieldale Rd (W) Ave to approx. 193 ft south of Danieldale Rd (W)	0.0585	STS-OPS	74-L
25314	Full-Depth Asphalt	6800	7000	CARIOCA DR	Carioca Cir to Camp Wisdom Rd (E)	0.4224	STS-OPS	65-T
25321	Full-Depth Asphalt	8200	8200	FIRESIDE DR	Cabot Dr to Dowdy Ferry Rd	0.1956	STS-OPS	68-C
25324	Full-Depth Asphalt	3900	3900	FRITZ ST	Memory Lane Blvd to Wishire Blvd	0.2014	STS-OPS	66-V
25329	Full-Depth Asphalt	6400	6500	MOONHILL DR	Silverhill Dr to Warm Moon Ln	0.4736	STS-OPS	66-X
25331	Full-Depth Asphalt	10600	10900	MULBERRY ST	Tufts Rd to Haymarket Rd	0.3684	STS-OPS	69-H
8 Projects						Total Lane Miles:	2.1140	
27657	Microsurfacing	8200	8600	POLK ST (S)	Wheatland Rd (W) to LBJ Serv N	1.8910	STS-OPS	74-B
27746	Microsurfacing	3900	3900	PREFERRED PL	Westmoreland Rd (S) to American Way	0.3830	STS-OPS	63-W
27662	Microsurfacing	1800	1900	ST AUGUSTINE DR (S)	Oakwood Dr to Teagarden Rd	0.8747	STS-OPS	69-P
3 Projects						Total Lane Miles:	3.1488	
23691	Partial Reconstruction	1300	1900	EDD RD	12900 Garden Grove Dr to C F Hawn Serv N	2.9953	STS-OPS	69A-M
25681	Partial Reconstruction	500	500	PRAIRIE CREEK RD (S)	C F Hawn Serv S to Clearfield Rd	0.5053	STS-COUNTY	69-A
2 Projects						Total Lane Miles:	3.5006	
25466	Rehabilitation	1700	1700	APPLEBERRY DR	Ravenview Rd to dead-end	0.2400	STS-OPS	69A-F
25468	Rehabilitation	1500	1900	BEAUFORD RD	Ravenview Rd to Sunview Dr	1.6554	STS-OPS	69A-G
25470	Rehabilitation	2000	2000	BEN HUR ST	C F Hawn Serv S to Sultana St	0.3392	STS-OPS	69A-L
25474	Rehabilitation	8900	8900	BLANCO DR	Cleveland Rd to Telephone Rd	0.2057	STS-OPS	76-H
25476	Rehabilitation	6000	6100	BLUNTER ST	Tracy Rd to Lyola St	0.2955	STS-OPS	66-N

Council District 8

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
25477	Rehabilitation	2800	3000	BOLTON BOONE DR	Kimwood Dr to Chariton Methodist Parking	0.3057	STS-OPS	73-F
25479	Rehabilitation	10500	10600	CADE RD	Approx. 568 ft south of Cory St (near curve) to Morningmist Dr	0.4408	STS-OPS	69-G
25480	Rehabilitation	10700	10900	CADE RD	Morningmist Dr to Haymarket Rd	0.2288	STS-OPS	69-H
25317	Rehabilitation	9200	9200	COLD SPRINGS AVE	Approx. 552 ft west of Portnoma Ln to Portnoma Ln	0.1673	STS-OPS	69-A
25486	Rehabilitation	10300	10400	CORY ST	Cade Rd to dead-end	0.2522	STS-OPS	69-C
25490	Rehabilitation	9000	9000	DORINDA CIR	Clearfield Rd to Post Oak Cir	0.2645	STS-OPS	69-A
25509	Rehabilitation	8100	8200	MELINDA LN	Murlock Rd to Karen Ln	0.2605	STS-OPS	68-G
25512	Rehabilitation	8200	8200	OAK FARMS BLVD	Wheatland Rd (E) to dead-end	0.0499	STS-OPS	74-D
25514	Rehabilitation	2400	2400	PARKCLIFF DR	Lenosa Ln to Kleberg Rd	0.1076	STS-OPS	69A-U
24745	Rehabilitation	900	1000	PORTNOMA LN	Fireside Dr to Mountain Cabin Dr	0.3970	STS-OPS	69-A
25517	Rehabilitation	11600	11700	RAVENVIEW RD	Garden Springs Dr to Appleberry Dr	0.6472	STS-OPS	69A-F
25518	Rehabilitation	8300	8500	RYLIE RD	Dowdy Ferry Rd to dead-end	0.4670	STS-OPS	68-H
24777	Rehabilitation	9400	9500	TIMBERLOAM DR	St. Augustine Dr (S) to dead-end	0.3659	STS-OPS	69-K

18 Projects

Total Lane Miles: **6.6900**

23680	Restoration	15200	15700	CLOVERHILL RD	Simonds Rd (W) to Klegerg Rd	1.3619	STS-OPS	70-W
24790	Restoration	900	1400	DOWDY FERRY RD	Lake Anna Dr to Midland Ln	1.3066	STS-OPS	68-D
24702	Restoration	2000	2000	ECHO LAKE DR	C F Hawn Serv S to Sultana St	0.2707	STS-OPS	69A-L
24711	Restoration	11600	11700	GARDEN GROVE DR	Cul-de-sac to Rylie Crest Dr	0.4554	STS-OPS	69A-C
25575	Restoration	800	800	PORTNOMA LN	Dead-end to Fireside Dr	0.1950	STS-OPS	69-A
23681	Restoration	8900	9400	SEDGEMOOR AVE	Beckleymeade Ave to Daniieldale Rd (W)	0.9919	STS-OPS	74-G
24767	Restoration	100	300	SPRINGFIELD AVE	R L Thornton Serv W to dead-end	0.2929	STS-OPS	74-H
23679	Restoration	13600	14000	VIDA LN	Belt Line Rd (S) to Woody Rd	0.6952	STS-OPS	70-N
23682	Restoration	800	800	WIXOM LN	Fireside Dr to dead-end	0.2959	STS-OPS	69-A

9 Projects

Total Lane Miles: **5.8654**

27669	Slurry Seal	7200	7400	ALBERT WILLIAMS DR	Al Patterson Dr to Buford Dr	0.7724	STS-OPS	65-W
25311	Slurry Seal	6800	6800	BALALAIKA RD	Quartet Dr to Duet Dr	0.1834	STS-OPS	65-T
27677	Slurry Seal	13600	13700	BIGGS ST	Belt Line Rd (S) to dead-end	0.4095	STS-OPS	70-J
25378	Slurry Seal	5500	5700	BLUFFMAN DR	Highland Woods Dr to Persimmon Rd	0.5339	STS-OPS	66-K
27647	Slurry Seal	7900	8100	BUFORD DR	Dodson Dr to Wheatland Rd (E)	0.4657	STS-OPS	75-A
25379	Slurry Seal	3800	3800	CASTLE HILLS DR	Loud Dr to Bishop College Dr	0.4588	STS-OPS	66-L

Council District 8

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
27685	Slurry Seal	2600	2900	CHERRY VALLEY BLVD	Lancaster Rd (S) to Dead-end	0.8761	STS-OPS	76-A
27687	Slurry Seal	6300	6300	CINNAMON OAKS DR	Pacesetter Dr to Hidden Trail Dr	0.3296	STS-OPS	66-T
27649	Slurry Seal	9200	9400	COTTONVALLEY RD	Springfield Ave to Danieldale Rd (W)	0.4253	STS-OPS	74-L
27691	Slurry Seal	7800	7800	CUP CIR	Lawton Dr to Lawton Dr	0.2829	STS-OPS	68-C
25323	Slurry Seal	7300	7300	FOREST MEADOW TRL	Oak Glen Trl to dead-end	0.0774	STS-OPS	64-W
27699	Slurry Seal	1900	2100	GARDEN CREST LN	Indian Ridge Trl to dead-end	0.6499	STS-OPS	64-W
27703	Slurry Seal	2400	2500	GREAT OAK DR	Kieberg Rd to dead-end	0.2055	STS-OPS	69A-U
27709	Slurry Seal	8200	8600	HONEYSUCKLE LN	L B J Serv S to Cedardale Rd	0.8045	STS-OPS	76-A
27710	Slurry Seal	7100	7200	INDIAN RIDGE TRL	Camp Wisdom Rd (W) to Ridge Park Ln	0.7895	STS-OPS	64-W
27712	Slurry Seal	3900	4000	IVY RIDGE ST	Bonnie View Rd to Baraboo Dr	0.6449	STS-OPS	66-U
25325	Slurry Seal	3400	3800	JUDGE DUPREE DR	Silverhill Dr to Bonnie View Rd	1.1622	STS-OPS	66-T
27713	Slurry Seal	2400	2500	KAHN ST	Leana Ave to Teague Dr	0.2823	STS-OPS	65-V
27717	Slurry Seal	13200	13300	LAND DR	Rich Acres Dr to dead-end	0.2883	STS-OPS	69A-W
27722	Slurry Seal	2700	2700	LUCKY ST	Tracy Rd to Barree Dr	0.2300	STS-OPS	66-N
27776	Slurry Seal	8500	8700	MARIGOLD DR	Cherry Valley Blvd to Cedardale Rd	0.4653	STS-OPS	76-E
27724	Slurry Seal	8100	8100	MASK DR	8105 Mask Dr to Wheatland Rd (E)	0.1824	STS-OPS	75-A
27732	Slurry Seal	6900	6900	NANDINA DR	Pacesetter Dr to Mesa View Dr	0.1488	STS-OPS	66-W
27734	Slurry Seal	7500	7600	OAK GARDEN TRL	Indian Ridge Trl to Kirmwood Dr	0.5821	STS-OPS	64-W
27737	Slurry Seal	800	800	OSLO LN	Kissell Ln to Fireside Dr	0.2361	STS-OPS	69-A
27740	Slurry Seal	2700	2700	PALL MALL AVE	Kite St to Tracy Rd	0.1484	STS-OPS	66-N
27741	Slurry Seal	4000	4300	PALOMINO RD	Haymarket Rd to Jordan Valley Rd	0.6363	STS-OPS	69-U
27744	Slurry Seal	6000	6000	PLUM DALE RD	Gooch St to Tracy Rd	0.3239	STS-OPS	66-N
27749	Slurry Seal	3400	3400	RICH ACRES DR	Nile Dr to Land Dr	0.3010	STS-OPS	69A-W
27750	Slurry Seal	9900	9900	RYLIE CREST DR	Laramie Ln (W) to C F Hawn Serv S	0.1360	STS-OPS	69-B
27751	Slurry Seal	7700	7800	SAN JOSE AVE	Morgan Dr to Nandina Dr	0.3537	STS-OPS	76-A
25333	Slurry Seal	3400	3800	SILVERHILL DR	Softcloud Dr to Bonnie View Rd	1.0322	STS-OPS	66-T
25334	Slurry Seal	3400	3800	SOFTCLOUD DR	Silverhill Dr to Bonnie view Rd	1.2444	STS-OPS	66-T
27755	Slurry Seal	1900	2000	SOUTHSIDE TERRACE DR	Indian Ridge Trl to Woodland Terrace Dr	0.4543	STS-OPS	64-W
27756	Slurry Seal	5100	5100	SOUTHWICK DR	56th St to Cardiff St	0.3304	STS-OPS	66-E
27757	Slurry Seal	300	300	STONEPORT DR	Bellbrook Dr to Pemberton Hill Rd	0.5734	STS-OPS	57-U
27761	Slurry Seal	9400	9500	THORNHILL DR	St. Augustine Dr (S) to dead-end	0.2353	STS-OPS	69-F
25335	Slurry Seal	6500	6500	TIOGA CT	Tioga St to cul-de-sac	0.1834	STS-OPS	66-X
27763	Slurry Seal	6500	6500	TIOGA PL	Tioga St to cul-de-sac	0.1817	STS-OPS	66-X
27766	Slurry Seal	1300	1300	TREWITT RD	Rylie Rd to dead-end	0.2913	STS-OPS	69-G
27768	Slurry Seal	3900	3900	WATERHOUSE DR	Sebring Dr to La Grange Dr	0.2251	STS-OPS	66-U

Council District 8

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	MapSCO
25336	Slurry Seal	200	300	WHITESTAR LN	Ofusta Dr to Gayglen Dr	0.3055	STS-OPS	58-X
25385	Slurry Seal	4200	4200	WILEY COLLEGE DR	Texas College Dr to J J Lemmon Rd	0.5107	STS-OPS	66-V
27770	Slurry Seal	8800	8800	WINTERSET AVE	L B J Serv S to Beckleymeade Ave	0.1460	STS-OPS	74-G
44 Projects						Total Lane Miles:	19.0996	

Council District Totals:

of Projects: **85**
 Lane Miles: **41.1567**

Council District 9

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
23955	Asphalt-Over-Concrete	2700	2900	ANDREA LN	Shiloh Rd to San Lea Dr	0.6839	STS-OPS	39-N
23956	Asphalt-Over-Concrete	6400	6400	BLANCH CIR	Vickery Blvd to Hillside Dr	0.3136	STS-OPS	36-R
23966	Asphalt-Over-Concrete	10000	10100	NEWCOMBE DR	Peavy Rd to San Juan Ave	0.6340	STS-OPS	38-Q
23968	Asphalt-Over-Concrete	6700	6700	PATRICK CIR	Patrick Dr to cul-de-sac	0.1267	STS-OPS	37-E
27987	Asphalt-Over-Concrete	6400	6400	RICHMOND AVE	Abrams Rd to Gaston Ave	0.3693	STS-OPS	36-V
23971	Asphalt-Over-Concrete	10600	10700	RUTH ANN DR	Shiloh Rd to Maylee Blvd	0.8948	STS-OPS	39-J
23975	Asphalt-Over-Concrete	7000	7000	WESTLAKE AVE	West Shore Dr to Winsted Dr	0.3341	STS-OPS	37-S
7 Projects						Total Lane Miles:	3.3563	
24468	Full-Depth Asphalt	9300	9400	BISCAYNE BLVD	Luna Pl to Buckner Blvd (N)	0.5378	STS-OPS	37-H
24470	Full-Depth Asphalt	10000	10300	CAYUGA DR	Peavy Rd to Crest Ridge Dr	0.8871	STS-OPS	38-L
24475	Full-Depth Asphalt	1700	1700	HIGHLAND RD	San Leandro Dr to Barbaree Blvd	0.2782	STS-OPS	37-Y
24479	Full-Depth Asphalt	1800	1900	OATES DR	Peavy Rd to Skyview Dr	0.4838	STS-OPS	38-U
24139	Full-Depth Asphalt	3800	3800	SAMUEL BLVD	Approx. 470 ft. east of Valley Glen Dr to Lawnview Ave	0.7030	STS-COUNTY	47-F
24487	Full-Depth Asphalt	2700	2700	WHITE ROCK RD	Winsted Dr to Lawther Dr (W)	0.4313	STS-OPS	37-T
6 Projects						Total Lane Miles:	3.3211	
25778	Microsurfacing	900	1000	EASTON RD	Creekmere Dr to Lone Tree Ln	2.4122	STS-OPS	38-F
28208	Microsurfacing	8300	8400	FERGUSON RD	Pinebluff Dr to Chart Dr	1.6756	STS-OPS	38-W
24477	Microsurfacing	11900	12000	LOCHWOOD BLVD	Colbert Way to Yorksprings Dr	0.9200	STS-OPS	28-X
28209	Microsurfacing	2000	2500	PEAVY RD	Newcombe Dr to Ferguson Rd	2.6652	STS-OPS	38-Q
4 Projects						Total Lane Miles:	7.6730	
24093	Partial Reconstruction	7200	7200	ALEXANDER DR	Merrilee Ln to Williamson Rd	0.3208	STS-OPS	37-N
24096	Partial Reconstruction	3500	3800	BARNES BRIDGE RD	Ferguson Rd to Mandalay Dr	2.5621	STS-OPS	39-F
24097	Partial Reconstruction	2500	2500	BEECHMONT DR	Tamarack Dr to Oates Dr	0.2361	STS-OPS	38-U
24098	Partial Reconstruction	3600	3600	BON PARK CT	Cotillion Dr to Parader Ct	0.2253	STS-OPS	39-F
24099	Partial Reconstruction	600	700	BONDSTONE DR	Waterview Rd to Medlock Dr	0.4311	STS-OPS	38-A
24111	Partial Reconstruction	9800	9900	FERGUSON RD	Oates Dr to Materhorn Dr	3.0906	STS-COUNTY	38-R
24115	Partial Reconstruction	2300	2300	HIGHWOOD DR	Lingo Ln to Ferguson Rd	0.4693	STS-OPS	38-R

Council District 9

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
24117	Partial Reconstruction	2900	3000	HILLSIDE DR	Lake Circle Dr to Sondra Dr	0.3103	STS-OPS	36-R
24118	Partial Reconstruction	11000	11100	ITASCA DR	Ruidosa Ave to Farola Dr	0.5560	STS-OPS	38-H
24126	Partial Reconstruction	1400	1500	MAPLETON DR	Oates Dr to Heatherwood Dr	0.7831	STS-OPS	38-T
24128	Partial Reconstruction	8800	8900	MERCER DR	Springhill Dr to Westglen Dr	0.5242	STS-OPS	38-W
24129	Partial Reconstruction	6900	7000	MERRILEE LN	Sperry St to Cornelia Ln	0.7057	STS-OPS	37-N
24133	Partial Reconstruction	9900	10100	NORTHCLIFF DR	Parkhurst Dr to Bondstone Dr	0.9488	STS-OPS	38-A
24136	Partial Reconstruction	600	600	PEAVY RD	Harter Rd to Northcliff Dr	0.6245	STS-OPS	37-H
24137	Partial Reconstruction	3500	3500	RUIDOSA AVE	Altura Ave to Featherbrook Dr	0.1561	STS-OPS	39-B
24138	Partial Reconstruction	3700	3800	RUIDOSA AVE	McRae Rd to Tres Logos Ln	0.7002	STS-OPS	39-B
24140	Partial Reconstruction	2600	2800	SAN DIEGO DR	El Captian Dr to Shiloh Rd	0.6266	STS-OPS	39-A
23697	Partial Reconstruction	7100	7100	SHOOK AVE	White Rock Rd to Loving Ave	0.4359	STS-OPS	37-S
24144	Partial Reconstruction	11900	12400	SUNLAND ST	Fernald Ave to Northwest Pkwy S (E)	1.0653	STS-OPS	28-Y
24146	Partial Reconstruction	10300	10300	VINEMONT ST	Sylvania Dr to Forestgrove Dr	0.2075	STS-OPS	38-E
24148	Partial Reconstruction	2800	3200	WEATHER VANE LN	Cul-de-sac to Tres Logos Ln	1.8664	STS-OPS	39-B
24149	Partial Reconstruction	3400	6700	WENDOVER RD	Carolyncrest Dr to Alexander Dr	0.3813	STS-OPS	36-R

22 Projects

Total Lane Miles: 17.2270

24386	Rehabilitation	9000	9000	ANGORA ST	Ocala Ave to Old Gate Ln	0.2235	STS-OPS	37-R
24390	Rehabilitation	10300	10300	DAVILLA AVE	Drake St to Fuller Dr	0.1322	STS-OPS	38-L
24391	Rehabilitation	1400	1400	EL PATIO DR	Redondo Dr to Hermosa Dr	0.1490	STS-OPS	38-K
24395	Rehabilitation	2000	2000	OATES DR	Skyview Dr to concrete at Ferguson Rd	0.4568	STS-OPS	38-U
24396	Rehabilitation	9300	9300	REDONDO DR	9303 Redondo Dr to Bella Vista Dr	0.4437	STS-OPS	38-N
24397	Rehabilitation	2900	2900	RUIDOSA AVE	Shiloh Rd to 2925 Ruidosa Ave	0.1775	STS-OPS	39-E
24398	Rehabilitation	1400	1500	SAN SABA DR	1403 San Saba Dr to 1503 San Saba Dr	0.7895	STS-OPS	38-N
24399	Rehabilitation	1500	1500	SAN SABA DR	1507 San Saba Dr to 1564 San Saba Dr	0.8779	STS-OPS	38-S
24400	Rehabilitation	1500	1500	SERENO DR	Hermosa Dr to El Pablo Dr	0.2496	STS-OPS	38-P
24401	Rehabilitation	2500	2500	SIDWIN ST	Sweetbriar Dr Ferguson Rd	0.2418	STS-OPS	38-T
24402	Rehabilitation	2000	2200	ST FRANCIS AVE	Creekwood Dr to Ferguson Rd	0.4269	STS-OPS	37-Z
24404	Rehabilitation	2000	2000	TAVAROS AVE	Groveland Dr to Eustis Ave	0.1282	STS-OPS	38-S

12 Projects

Total Lane Miles: 4.2965

26208	Slurry Seal	9500	9500	ALTA MIRA DR	Buckner Blvd (N) to Hermosa Dr	0.9540	STS-OPS	70 38-P
-------	-------------	------	------	--------------	--------------------------------	--------	---------	---------

Council District 9

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
23421	Slurry Seal	10500	10600	ANDOVER DR	Ferguson Rd to Centerville Rd	0.7120	STS-OPS	39-E
23422	Slurry Seal	6900	7000	BOB O LINK DR	Sperry St to Williamson Rd	0.7589	STS-OPS	37-J
23957	Slurry Seal	10900	10900	CARISSA DR	Dixfield Dr to Landlock Dr	0.3019	STS-OPS	28-X
24471	Slurry Seal	10900	11100	CREEKMERE DR	Waterbridge Cir to Sunland St	0.8219	STS-OPS	38-B
26231	Slurry Seal	2500	2500	DUNLOE DR	Glengariff Dr to Norwood Dr	0.2248	STS-OPS	38-M
26232	Slurry Seal	9700	9900	EL PATIO DR	Tranquilla Dr to Hermosa Dr	0.4951	STS-OPS	38-P
26233	Slurry Seal	10900	11300	ESTACADO DR	Monterrey Ave to Tisinger Ave	0.7270	STS-OPS	38-H
26238	Slurry Seal	11600	11800	GASTON PKWY	Wyatt St to Rupley Ln	1.1011	STS-OPS	38-D
26239	Slurry Seal	11400	11500	GLEN CROSS DR	Cotillon Dr to Drummond Dr	0.6110	STS-OPS	39-B
23423	Slurry Seal	9300	9300	HERMOSA DR	El Campo Dr to Bella Vista Dr	0.2926	STS-OPS	38-N
24476	Slurry Seal	11100	11200	LAKE HIGHLANDS CIR	Lake Highlands Dr (E) to cul-de-sac	0.4134	STS-OPS	28-W
26256	Slurry Seal	6900	7100	LAKEWOOD BLVD	Lakeshore Dr to Heath St	1.0944	STS-OPS	37-S
26260	Slurry Seal	6000	6400	LARMANDA ST	Wild Valley Dr to Abrams Rd	1.5537	STS-OPS	27-W
26308	Slurry Seal	11400	11500	LOCHWOOD BLVD	Palace Way to Sinclair Ave	0.8047	STS-OPS	38-B
24478	Slurry Seal	8200	8200	LULLWATER DR	Lake Highlands Dr (E) to 8233 Lullwater Dr	0.2413	STS-OPS	28-W
23965	Slurry Seal	3200	3200	MODLIN ST	Healy Dr to Hillglenn Rd	0.1539	STS-OPS	39-N
26271	Slurry Seal	2500	2500	PASTEUR AVE	Vinewood Dr to Ferguson Rd	0.2142	STS-OPS	38-T
23970	Slurry Seal	7100	7100	RUTGERS DR	Bucknell Dr to Trammel Dr	0.1988	STS-OPS	37-A
23445	Slurry Seal	6500	6500	SUNNYLAND LN	Hillside Dr to Oakhurst St	0.3927	STS-OPS	36-R
23446	Slurry Seal	6500	6500	TRAMMEL DR	Kelman St to 6561 Trammel Dr	0.3669	STS-OPS	36-H
26293	Slurry Seal	1200	1200	TRANQUILLA DR	Garland Rd to 9600 Losa Dr	0.5658	STS-OPS	38-J
26294	Slurry Seal	1500	1500	TRANQUILLA DR	Hermosa Dr to El Patio Dr	0.2203	STS-OPS	38-P
26296	Slurry Seal	1500	1500	VERANO DR	Hermosa Dr to El Patio Dr	0.1847	STS-OPS	38-P
23447	Slurry Seal	6400	6400	VICKERY BLVD	Abrams Rd to Hillside Dr	0.4520	STS-OPS	36-V
23480	Slurry Seal	9600	9600	WATERVIEW RD	Northlake Dr to Harter Rd	0.1762	STS-OPS	37-H
24486	Slurry Seal	2300	2600	WEST SHORE DR	Gaston Ave to Tokalon Dr	0.9921	STS-OPS	37-S

27 Projects

Total Lane Miles: 15.0251

Council District Totals:

of Projects: **78**
Lane Miles: **50.8990**

Council District 10

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
27950	Asphalt-Over-Concrete	9000	9000	FERNDALE RD	Longmont Dr to McCree Rd	0.4835	STS-OPS	27-V
27951	Asphalt-Over-Concrete	9100	9500	FERNDALE RD	McCree Rd to Larchwood Dr	1.4254	STS-OPS	27-R
27949	Asphalt-Over-Concrete	10200	10300	LANSHIRE DR	Lanshire Dr to Lockhaven Dr	0.4401	STS-OPS	27-V
27952	Asphalt-Over-Concrete	9100	9300	LARCHWOOD DR	McCree Rd to Lakemere Dr	0.6394	STS-OPS	27-R
27953	Asphalt-Over-Concrete	10600	10600	LONGMEADOW DR	Lynbrook Dr to Plano Rd	0.4677	STS-OPS	28-N
5 Projects						Total Lane Miles:	3.4561	
23239	Full-Depth Asphalt	9200	9300	BRIARHURST DR	Whitehurst Dr to Coral Cove Dr	0.5475	STS-OPS	27-A
23242	Full-Depth Asphalt	8600	8600	LANGDALE CIR	Plano Rd to Plano Rd	0.4601	STS-OPS	28-S
23244	Full-Depth Asphalt	9600	9800	VISTA OAKS DR	Clover Meadow Dr to Arbor Park Dr	0.7852	STS-OPS	27-F
3 Projects						Total Lane Miles:	1.7927	
23368	Microsurfacing	9700	9800	CHARTWELL DR	Hillguard Rd to Plano Rd	1.2712	STS-OPS	28-A
23555	Microsurfacing	9600	9600	FERNDALE RD	Larchwood Dr to Walnut Hill Ln	0.6101	STS-OPS	27-R
2 Projects						Total Lane Miles:	1.8812	
23094	Partial Reconstruction	8800	8900	ARBORSIDE DR	Raeferd Dr to Whitehurst Dr	0.8931	STS-OPS	26-H
23937	Partial Reconstruction	8600	8600	ASHCROFT AVE	Boundbrook Ave to Woodbrook Dr	0.4916	STS-OPS	26-G
23045	Partial Reconstruction	9400	9700	BUXHILL DR	Shoreview Rd to Audelia Rd	0.6127	STS-OPS	27-U
23050	Partial Reconstruction	9500	9600	CHISWELL RD	Parkford Dr to Lanshire Dr	0.4049	STS-OPS	27-U
23052	Partial Reconstruction	9800	10200	CHURCH RD	Audelia Rd to Ferndale Rd	2.2061	STS-OPS	27-M
23058	Partial Reconstruction	9800	9900	ESTATE LN	Audelia Rd to Robin Hill Ln	0.7365	STS-OPS	27-L
23059	Partial Reconstruction	10700	11000	ESTATE LN	Plano Rd to Walnut Hill Ln	2.7118	STS-OPS	28-P
23062	Partial Reconstruction	10300	11000	FERNDALE RD	Faircrest Dr to Audelia Rd	2.3708	STS-OPS	27-H
23063	Partial Reconstruction	9700	9800	FIELDCREST DR	Walnut Hill Ln to Dartridge Dr	0.6497	STS-OPS	27-Q
23699	Partial Reconstruction	8700	8800	GRAYWOOD DR	Woodbrook Dr to Clearwater Dr	0.5645	STS-OPS	26-D
23073	Partial Reconstruction	9700	9700	LANWARD DR	Walnut Hill Ln to Chesterton Dr	0.3722	STS-OPS	28-N
23689	Partial Reconstruction	10100	10600	MILLER RD	LBJ Serv N to Plano Rd	3.9220	STS-COUNTY	28-E
23083	Partial Reconstruction	12400	12900	SCHROEDER RD	Willowdell Dr to LBJ Serv	1.8722	STS-OPS	16-U
23936	Partial Reconstruction	8600	8600	STILLWATER DR	Stillwater Cir to Woodbrook Dr	0.2115	STS-OPS	72-6-G

Council District 10

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc0
23100	Partial Reconstruction	10100	10100	WALNUT HILL LN	Larchcrest Dr to Ferndale Rd	1.0657	STS-OPS	27-R
23698	Partial Reconstruction	8800	8800	WESTFIELD DR	Clearwater Dr to Old Greenville Rd	0.1029	STS-OPS	26-D
23090	Partial Reconstruction	9400	9400	WHITEHURST DR	Abrams Rd to Meadowknoll Dr	1.5575	STS-OPS	27-A

17 Projects

Total Lane Miles: **20.7457**

23517	Slurry Seal	8700	8800	BARGIAMES LN	Eagle Trl to Goforth Rd	0.2678	STS-OPS	27-T
23518	Slurry Seal	13400	13400	BAYTHORNE DR	Desert Willow Dr to Buckingham Rd	0.1759	STS-OPS	17-R
23424	Slurry Seal	10100	10100	BETTYWOOD LN	Whispering Hills Dr to cul-de-sac	0.3213	STS-OPS	17-V
23519	Slurry Seal	9500	9500	BRYSON DR	Middle Knoll Dr to Wallbrook Dr	0.2397	STS-OPS	28-N
23425	Slurry Seal	8800	8900	CLUB MEADOWS DR	Raeford Dr to Whitehurst Dr	0.4947	STS-OPS	26-H
23427	Slurry Seal	9300	9300	DOVE MEADOW DR	Middle Glen Dr to Heatherdale Dr	0.1891	STS-OPS	27-A
23528	Slurry Seal	7900	7900	FOREST TRL	Bargiames Ln to White Rock Trl	0.1232	STS-OPS	27-T
27837	Slurry Seal	12900	12900	JENNIFER PL	Lawler Rd to cul-de-sac	0.2343	STS-OPS	17-V
23661	Slurry Seal	9000	9000	LARCHWOOD DR	Lockhaven Dr to McCree Rd	0.2560	STS-OPS	28-S
23662	Slurry Seal	9000	9000	LONGMONT DR	Ferndale Rd to McCree Rd	0.6348	STS-OPS	27-V
23536	Slurry Seal	10900	10900	McINTOSH CT	Listl Dr to cul-de-sac	0.1235	STS-OPS	28-T
23635	Slurry Seal	9000	9100	MEADOWKNOLL DR	Middledowns Dr to Whitehurst Dr	0.6582	STS-OPS	27-B
23537	Slurry Seal	8500	8500	MEDITERRANEAN DR	Northwesy Hwy (E) to Mediterranean Cir (S)	0.2390	STS-OPS	28-X
23538	Slurry Seal	9300	9300	MILL HOLLOW DR	Middle Glen Dr to Heatherdale	0.1500	STS-OPS	27-A
23636	Slurry Seal	12200	12300	OBERLIN DR	Toblan St to Hallum St	0.4874	STS-OPS	16-Y
27877	Slurry Seal	12500	12500	RIALTO DR	Campanella Dr to Glen Regal Dr	0.3320	STS-OPS	16-U
27917	Slurry Seal	10900	10900	SANDEN DR	Alder Cir to Bekay St	0.3986	STS-OPS	28-B
23428	Slurry Seal	8700	8700	THUNDERBIRD LN	Eagle Trl to Deer Trall Dr	0.2921	STS-OPS	27-T
23637	Slurry Seal	11900	12000	WILLOWDELL DR	Schroeder Rd to Caulan Dr	0.7794	STS-OPS	16-X
23429	Slurry Seal	9000	9000	WINDY CREST DR	Greenville Ave to 9043 Windy Crest Dr	0.4826	STS-OPS	26-D

20 Projects

Total Lane Miles: **6.8796**

Council District Totals:

of Projects: **47**
Lane Miles: **34.7552**

Council District 11

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
24300	Asphalt-Over-Concrete	11000	11000	ROYALSHIRE DR	Royalton Dr to Royal Crest Dr	0.3713	STS-OPS	25-B
23011	Asphalt-Over-Concrete	14900	14900	SPRING CREEK RD	Belt Line Rd to Chattington Dr	0.8188	STS-OPS	16-A
23013	Asphalt-Over-Concrete	14000	14000	WATERFALL WAY	Greenholow Ln to Spring Valley Rd	0.3133	STS-OPS	16-K
3 Projects						Total Lane Miles:	1.5033	
23247	Full-Depth Asphalt	14300	14300	BROOKCREST DR	Oakbluff Dr to Briar Cove Dr	0.1635	STS-OPS	15-H
23248	Full-Depth Asphalt	6900	7000	BROOKSHIRE DR	Hillcrest Rd to Orchid Ln	0.7893	STS-OPS	25-M
23249	Full-Depth Asphalt	6400	6400	CREEKHAVEN PL	Clubhouse Cir to cul-de-sac	0.1554	STS-OPS	15-Q
23252	Full-Depth Asphalt	12100	12300	MARBROOK DR	Willow Ln to cul-de-sac	0.7096	STS-OPS	15-Y
23253	Full-Depth Asphalt	7300	7600	MEADOW OAKS DR	Meadow Rd to Stone Canyon Rd	0.8819	STS-OPS	26-J
23254	Full-Depth Asphalt	10600	10600	PAGEWOOD DR	Orchid Ln to Boedeker St	0.5966	STS-OPS	26-E
23258	Full-Depth Asphalt	5000	5000	VILLAGE PL	Village Ln to cul-de-sac	0.1021	STS-OPS	4-R
23259	Full-Depth Asphalt	6400	6500	WESTGATE DR	Stonehill Dr to cul-de-sac	0.5520	STS-OPS	15-G
23014	Full-Depth Asphalt	11000	11100	WESTMERE CIR	Azalea Ln to Royal Crest Dr	0.5210	STS-OPS	25-G
9 Projects						Total Lane Miles:	4.4713	
23430	Microsurfacing	15900	16000	BENT TREE FOREST CIR	Bent Tree Forest Dr to Keller Springs Rd	0.7655	STS-OPS	5-W
23373	Microsurfacing	14900	14900	HILLCREST RD	Knollview Dr to Vineridge Dr	0.9973	STS-OPS	15-D
23374	Microsurfacing	15100	15100	HILLCREST RD	Leameadow Dr to Hunters Ridge Dr	0.7610	STS-OPS	15-D
23375	Microsurfacing	15300	15300	HILLCREST RD	Hillwood Ln to Winterwood Ln	0.4195	STS-OPS	15-D
23384	Microsurfacing	7300	7500	SPRING VALLEY RD	Meandering Way to Carillon Dr	1.4723	STS-OPS	16-J
5 Projects						Total Lane Miles:	4.4156	
23102	Partial Reconstruction	10000	10300	AIRLINE RD	Mimosa Ln to Meadow Rd	0.9419	STS-OPS	25-M
23107	Partial Reconstruction	5300	5600	BENT TREE DR	Westgrove Dr to Westgrove Dr	1.4895	STS-OPS	5-N
23109	Partial Reconstruction	14800	15000	CARRIAGE LN	Belt Line Rd to Woodstone Ln	0.7612	STS-OPS	16-A
23110	Partial Reconstruction	15200	15200	CARRIAGE LN	Roundrock Rd to Fallmeadow Ln	0.4480	STS-OPS	16-A
23114	Partial Reconstruction	7900	7900	FALLMEADOW LN	Spring Creek Rd to Coit Rd	0.6642	STS-OPS	16-B
23121	Partial Reconstruction	11200	11400	HILLCREST RD	Royal Crest Dr to Baxtershire Dr	2.2534	STS-OPS	25-D
23123	Partial Reconstruction	12400	12800	HILLCREST RD	Churchill Way to LBJ Serv S	3.2392	STS-OPS	15-V

Council District 11

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapco
23125	Partial Reconstruction	14200	14700	HILLCREST RD	Meadowcreek Dr to Belt Line Rd	3.5914	STS-OPS	15-H
23128	Partial Reconstruction	7800	7900	LA COSA DR	Spring Creek Rd to Coit Rd	0.6675	STS-OPS	6-W
23134	Partial Reconstruction	11200	11300	PEBBLEDOWNE DR	Northaven Rd to Mason Dells Dr	0.5704	STS-OPS	26-A
23142	Partial Reconstruction	15100	15100	SPRING CREEK RD	Woodstone Ln to Roundrock Rd	0.1683	STS-OPS	16-A
11 Projects						Total Lane Miles:	14.7950	
28101	Resurface	6000	6800	ROYAL LN	Preston Rd to Hillcrest Rd	5.5934	STS-ADDL	25-G
1 Projects						Total Lane Miles:	5.5934	
23431	Slurry Seal	14500	14600	BIRCHRIDGE DR	Cliffbrook Dr to Meadowhaven Dr	0.4361	STS-OPS	16-E
23587	Slurry Seal	6600	6600	DARTBROOK DR	Meadowcreek Dr to Crestmere Dr	0.2182	STS-OPS	15-G
23434	Slurry Seal	14000	14000	FAR HILLS LN	Greenhollow Ln to Coit Rd	0.2755	STS-OPS	16-K
23435	Slurry Seal	13600	13700	FLAGSTONE LN	Coit Rd to Waterfall Way	0.8534	STS-OPS	16-P
23010	Slurry Seal	11400	11400	HILL HAVEN DR	Mason Dells Dr to Baxtershire Dr	0.1879	STS-OPS	26-A
23436	Slurry Seal	7100	7400	HILLWOOD LN	Hillcrest Rd to Leavalley Dr	1.1093	STS-OPS	15-D
23437	Slurry Seal	6900	7200	JANMAR DR (N)	Hillcrest Rd to Kenny Ln	0.7118	STS-OPS	25-D
23439	Slurry Seal	6900	6900	NORWAY PL	Hillcrest Rd to cul-de-sac	0.2292	STS-OPS	25-M
23440	Slurry Seal	11400	11400	RICKS CIR (E)	Belmead Dr to Wander Ln	0.3210	STS-OPS	25-C
23405	Slurry Seal	7100	7100	TOPHILL CIR	Hillcrest Rd to cul-de-sac	0.2110	STS-OPS	15-D
23443	Slurry Seal	6200	6300	WILLOW LN	Arbargee Cir to Browning Ln	0.4556	STS-OPS	15-Y
23444	Slurry Seal	6800	7000	WINTERWOOD LN	Meadowcreek Dr to Hillcrest Rd	0.8116	STS-OPS	5-Z
12 Projects						Total Lane Miles:	5.8203	

Council District Totals:

of Projects: **41**
Lane Miles: **36.5989**

Council District 12

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapscd
27925	Asphalt-Over-Concrete	5800	5800	FALLSVIEW LN	Still Forest Dr to Campbell Rd	0.2994	STS-OPS	5-F
27927	Asphalt-Over-Concrete	5900	6000	GLEN HEATHER DR	Campbell Rd to Sunmeadow Dr	0.9130	STS-OPS	5-K
2 Projects						Total Lane Miles:	1.2124	
23260	Full-Depth Asphalt	6800	6800	ANGLEBLUFF CIR	Clearhaven Dr to Clearhaven Dr	0.6845	STS-OPS	5-Y
23262	Full-Depth Asphalt	7100	7300	HIGHLAND HEATHER LN	Cul-de-sac to Highland Glen Trl (east-side)	0.8228	STS-OPS	5-M
23266	Full-Depth Asphalt	6500	6800	SAINT ANNE ST	Campbell Rd to Park Hill Dr	0.9454	STS-OPS	5-Q
23267	Full-Depth Asphalt	6600	6800	SAWMILL RD	Levelland Rd to Hillcrest Rd	0.7687	STS-OPS	5-H
23270	Full-Depth Asphalt	6200	6300	WARM MIST LN	Red Cedar Trl to Misty Trl	0.5493	STS-OPS	5-Y
27860	Full-Depth Asphalt	7100	7100	WESTER WAY	Hillcrest Rd to Alfalfa Dr	0.2922	STS-OPS	5-M
27858	Full-Depth Asphalt	6400	6500	WRENWOOD DR	Fortson Ave to Featherwood Dr	0.5849	STS-OPS	5-C
7 Projects						Total Lane Miles:	4.6476	
23152	Partial Reconstruction	17800	17900	BRENT DR	Cul-de-sac to Frankford Rd	0.6283	STS-OPS	3-H
23156	Partial Reconstruction	17800	18100	CAMPBELL RD	Richwater Dr to Frankford Rd	1.1592	STS-OPS	5-F
23159	Partial Reconstruction	17100	17400	EARTHWIND DR	Cul-de-sac to McCallum Blvd	0.8166	STS-OPS	5-Q
25708	Partial Reconstruction	2700	2700	FRANKFORD RD	Kelly Blvd to Renaissance Dr	0.9300	STS-OPS	3-G
23164	Partial Reconstruction	16000	16100	HILLCREST RD	La Manga Dr to Echo Bluff Dr	1.1242	STS-OPS	5-V
23702	Partial Reconstruction	16400	16700	HILLCREST RD	Brentfield Dr to Campbell Rd	2.1044	STS-OPS	5-R
23701	Partial Reconstruction	17200	17400	HILLCREST RD	Wester Way to McCallum Blvd	1.2310	STS-OPS	5-M
23168	Partial Reconstruction	7500	7700	LA AVENIDA DR	Arapaho Rd to Spring Creek Rd	0.8803	STS-OPS	6-W
23172	Partial Reconstruction	6100	6400	McCALLUM BLVD	Preston Rd to Davenport Rd	2.6542	STS-OPS	5-K
23174	Partial Reconstruction	16800	17300	MEANDERING WAY	Campbell Rd to McCallum Blvd	2.9153	STS-OPS	6-N
23176	Partial Reconstruction	7800	7800	PENCROSS LN	Spring Creek Rd to Falkirk Dr	0.5152	STS-OPS	6-T
23180	Partial Reconstruction	18700	18700	RIVERSTONE CT	Lloyd Cir to cul-de-sac	0.2909	STS-OPS	5-C
23186	Partial Reconstruction	3400	3500	TIMBERGLEN RD	Kelly Blvd to Marsh Ln	1.8431	STS-OPS	3-D
23190	Partial Reconstruction	7000	7200	WINDING CREEK RD	Davenport Rd to Frankford Rd	1.4938	STS-OPS	5-G
14 Projects						Total Lane Miles:	18.5865	
27448	Rehabilitation	17400	17400	CALLA DR	Cathys Pl to Baymar Ln	0.4430	STS-OPS	5-K

Council District 12

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
27449	Rehabilitation	17400	17400	CATHYS PL	Calla Dr to cul-de-sac	0.1972	STS-OPS	5-K
27451	Rehabilitation	6500	6500	GOLD DUST TRL	Davenport Rd to Levelland Rd	0.1206	STS-OPS	5-L
3 Projects						Total Lane Miles:	0.7608	
23709	Slurry Seal	6600	6600	BARKWORTH DR	Davenport Rd to Brushfield Dr	0.0890	STS-OPS	5-Q
27849	Slurry Seal	6500	6500	BARNBURY CT	Davenport Rd to cul-de-sac	0.2479	STS-OPS	5-Q
23743	Slurry Seal	16800	16800	BRUSHFIELD DR	Campbell Rd to Bevington Rd	0.2425	STS-OPS	5-Q
23712	Slurry Seal	6000	6100	CALM MEADOW RD	Ranchita Dr to Warm Mist Ln	0.6133	STS-OPS	5-X
23715	Slurry Seal	6000	6000	CLEAR BAY DR	Cul-de-sac to cul-de-sac	0.5005	STS-OPS	5-T
23717	Slurry Seal	15700	15700	COVEWOOD CIR	La Bolsa Dr to La Bolsa Dr	0.3290	STS-OPS	5-Z
23718	Slurry Seal	15700	15700	DALEPORT CIR	La Bolsa Dr to La Bolsa Dr	0.4135	STS-OPS	5-Z
23721	Slurry Seal	16300	16300	GOLDEN CREEK RD	Barkwood Ln to Shadybank Dr	0.1502	STS-OPS	5-U
23724	Slurry Seal	15700	15700	KINGSCREST CIR	Arapaho Rd to Arapaho Rd	0.3111	STS-OPS	5-Z
23462	Slurry Seal	15900	16000	LONGVISTA DR	Meadowvista Dr to La Manga Dr	1.0667	STS-OPS	5-V
23728	Slurry Seal	15700	15700	MAPLEVIEW CIR	La Bolsa Dr to La Bolsa Dr	0.4115	STS-OPS	6-W
23729	Slurry Seal	17200	17200	MARIANNE CIR	McCallum Blvd to Calla Dr	0.2634	STS-OPS	5-K
23732	Slurry Seal	15700	15700	OVERMEAD CIR	Arapaho Rd to Arapaho Rd	0.3101	STS-OPS	5-Z
23463	Slurry Seal	16000	16000	RANCHITA DR	Warm Mist Ln to Warm Mist Ln	0.5735	STS-OPS	5-X
27453	Slurry Seal	17500	17500	STANWORTH DR	McCallum Blvd to Shell Flower Ln	0.1348	STS-OPS	5-M
15 Projects						Total Lane Miles:	5.6570	

Council District Totals:

of Projects: 41
Lane Miles: 30.8642

Council District 13

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
23019	Asphalt-Over-Concrete	8700	8800	EASTERN AVE	Caruth Blvd to Stonegate Rd	0.2776	STS-OPS	25-W
23021	Asphalt-Over-Concrete	5800	5900	ELDERWOOD DR	Quincy Ln to Preston Rd	1.0519	STS-OPS	25-B
23403	Asphalt-Over-Concrete	10600	10700	MARSH LN	Princess Ln to Royal Ln	1.2143	STS-OPS	23-H
3 Projects						Total Lane Miles:	2.5438	
23273	Full-Depth Asphalt	3900	4000	CEDAR BAYOU DR	Port Royal Dr to Port Royal Dr	0.8549	STS-OPS	14-W
23278	Full-Depth Asphalt	10400	10700	CROMWELL DR	Merrell Rd to Royal Ln	1.8837	STS-OPS	23-M
23291	Full-Depth Asphalt	6200	6300	MEADOW RD	Tulane St to Tibbs St	0.3976	STS-OPS	25-K
23292	Full-Depth Asphalt	10000	10000	MEADOWBROOK DR	Walnut Hill Ln to cul-de-sac	0.2808	STS-OPS	25-N
23299	Full-Depth Asphalt	3900	3900	SHADYCREEK LN	Rosser Rd to cul-de-sac	0.2849	STS-OPS	24-J
23302	Full-Depth Asphalt	8900	8900	THACKERY ST	Chevy Chase Ave to Woodland Dr	0.2353	STS-OPS	25-U
6 Projects						Total Lane Miles:	3.9371	
23391	Microsurfacing	9000	9100	INWOOD RD	Shadywood Ln to Northwest Hwy (W)	1.1659	STS-OPS	24-Z
23395	Microsurfacing	10500	10600	MARSH LN	Norcross Ln to Princess Ln	0.8681	STS-OPS	23-H
23396	Microsurfacing	11000	11000	MARSH LN	Vinecrest Dr to Townsend Dr	0.4538	STS-OPS	23-H
23402	Microsurfacing	5900	5900	SKILLMAN ST	Northwest Hwy (E) to Theater Way	1.3181	STS-OPS	26-Y
4 Projects						Total Lane Miles:	3.8059	
23700	Partial Reconstruction	4800	4900	ALLENCREST LN	Nanwood Ln to Nashwood Ln	0.6564	STS-OPS	14-Z
23204	Partial Reconstruction	4200	4500	FOREST LN	Midway Rd to Welch Rd	3.2961	STS-OPS	14-Y
23207	Partial Reconstruction	5500	5600	FOREST LN	Dallas North Tollway to Nuestra Dr	1.5336	STS-OPS	15-W
23215	Partial Reconstruction	8700	9100	MIDWAY RD	Blue Bonnet Rd to Northwest Hwy (W)	2.2031	STS-COUNTY	24-X
27986	Partial Reconstruction	7200	7300	NORTHWEST PKWY (W)	Airline Rd to Durham St	0.3434	STS-OPS	25-Z
5 Projects						Total Lane Miles:	8.0327	
23317	Rehabilitation	9400	9400	ALVA CT	Deloache Ave to Ravine Dr	0.1894	STS-OPS	25-S
23318	Rehabilitation	4500	4700	AMHERST AVE (W)	Elsby Ave to Linwood Ave	0.5119	STS-OPS	34-C

Council District 13

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
23306	Rehabilitation	5900	5900	AZALEA LN	Jamestown Rd to Preston Rd	0.3722	STS-OPS	25-F
23323	Rehabilitation	9800	9800	HATHAWAY ST	Falls Rd to Edlen Dr	0.1914	STS-OPS	25-N
23293	Rehabilitation	5000	5100	MILL RUN RD	Tryall Dr to Harvest Hill Rd	0.4678	STS-OPS	14-V
23355	Rehabilitation	4900	4900	PARK LN	Wedgewood Ln to Sunnybrook Ln	0.2834	STS-OPS	24-V
23298	Rehabilitation	10400	10400	ROSSER RD	Merrell Rd to Cobblestone Dr	0.2482	STS-OPS	24-J
23330	Rehabilitation	10600	10600	ROSSER RD	Princess Ln to Duchess Trl	0.1473	STS-OPS	24-E
23334	Rehabilitation	10700	10700	ROSSER RD	Duchess Trl to Royal Ln	0.2946	STS-OPS	24-E
9 Projects						Total Lane Miles:	2.7062	
28018	Restoration	9000	9000	BROKEN ARROW LN	Surrey Cir to cul-de-sac	0.1986	STS-OPS	24-Z
23343	Restoration	5400	5400	CHATHAM HILL RD	Hollow Way Rd to dead-end	0.0969	STS-OPS	25-S
27786	Restoration	11300	11300	CORAL HILLS DR	Dartmoor Dr to Shans St	0.3060	STS-OPS	23-C
23348	Restoration	9200	9400	HOLLOW WAY RD	Chatham Hill Rd to Kemper Ct	0.6991	STS-OPS	25-S
27899	Restoration	5900	5900	MELODY LN	Shady Brook Ln to Hemlock Ave	0.5056	STS-OPS	26-T
25706	Restoration	10100	10200	TIMBER TRAIL DR	Cul-de-sac to Marsh Ln	1.0950	STS-OPS	23-M
23362	Restoration	6000	6400	WAGGONER DR	Preston Rd to Edgemere Rd	1.2465	STS-OPS	25-K
7 Projects						Total Lane Miles:	4.1475	
28144	Resurface	11800	12700	MIDWAY RD	Forest Ln to Harvest Hill Rd	5.4779	STS-ADDL	14-X
1 Projects						Total Lane Miles:	5.4779	
23015	Slurry Seal	6200	6400	ABERDEEN AVE	Tulane St to Edgemere Rd	1.0087	STS-OPS	25-Q
23464	Slurry Seal	10300	10300	BARONESS DR	Webb Chapel Rd to Merrell Rd	0.2505	STS-OPS	23-L
23465	Slurry Seal	11100	11200	CANDLELIGHT LN	Sleepy Ln to Northaven Rd	0.4810	STS-OPS	24-A
23775	Slurry Seal	8100	8400	CATAWBA RD	Elsby Ave to Wildwood Rd	0.6271	STS-OPS	34-C
23466	Slurry Seal	7200	7300	COLGATE AVE	Airline Rd to Durham St	0.4072	STS-OPS	25-Z
23467	Slurry Seal	6000	6300	DEL NORTE LN	Preston Rd to Edgemere Rd	1.2918	STS-OPS	25-T
23017	Slurry Seal	6600	6600	DEL NORTE LN	Thackery St to Turtle Creek Blvd	0.2806	STS-OPS	25-U
23793	Slurry Seal	5400	5400	DRANE DR	Greenway Blvd (W) to Greeway Blvd (E)	0.1460	STS-OPS	34-H
23468	Slurry Seal	5400	5400	DRUID LN	Greenway Blvd (W) to Greenway Blvd (E)	0.3841	STS-OPS	34-H

Council District 13

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
23469	Slurry Seal	8100	8100	DURHAM ST	Marquette St to Centenary Ave	0.1750	STS-OPS	25-Z
23803	Slurry Seal	5300	5300	EDMONDSON AVE	Fairley Ln to Westside Dr	0.3539	STS-OPS	34-M
23804	Slurry Seal	5400	5400	EMERSON AVE	Greenway Blvd (W) to Greenway Blvd (E)	0.3834	STS-OPS	34-H
23805	Slurry Seal	4200	4300	ENFIELD DR	Manchester Dr to cul-de-sac	0.2421	STS-OPS	24-U
23807	Slurry Seal	5500	5500	FALLS RD	Hollow Way Rd to Hathaway St	0.2851	STS-OPS	25-N
23816	Slurry Seal	5000	5100	HANOVER AVE (W)	Brianwood Ln to Menier St	0.2538	STS-OPS	34-D
23819	Slurry Seal	10400	10400	HEATHER LN	Merrell Rd to Meadowdale Ln	0.4342	STS-OPS	24-J
23470	Slurry Seal	6800	6800	HEMLOCK AVE	Melody Ln to parking lot	0.1594	STS-OPS	26-U
23324	Slurry Seal	7400	7500	HOLLY HILL DR	Pineland Dr to dead-end	0.3862	STS-OPS	26-Q
23822	Slurry Seal	5000	5000	HORSESHOE TRL	Brianwood Ln to Lilac Ln	0.3474	STS-OPS	24-Z
23023	Slurry Seal	6000	6100	JOYCE WAY	Preston Rd to Tulane St	0.6261	STS-OPS	25-P
23828	Slurry Seal	5500	5500	LA FOY BLVD	Versailles Ave (N) to Holland Ave	0.1478	STS-OPS	34-R
23831	Slurry Seal	10600	10700	LENNOX LN	4600 Harrys Ln to Catina Ln	0.2736	STS-OPS	24-G
23833	Slurry Seal	7900	8000	LINWOOD AVE	Lovers Ln (W) to Amherst Ave (W)	0.1318	STS-OPS	34-C
23834	Slurry Seal	8300	8300	LINWOOD AVE	Hanover Ave (W) to Elsby Ave	0.1345	STS-OPS	34-C
23837	Slurry Seal	9100	9200	MANCHESTER DR	Margate Dr to Glenleigh Dr	0.2901	STS-OPS	24-Y
23841	Slurry Seal	9800	9800	MEADOWBROOK DR	Falls Rd to Edlen Dr	0.2112	STS-OPS	25-N
23842	Slurry Seal	4500	4600	MEADOWWOOD RD	Valley Ridge Rd to Walnut Hill Ln	1.1127	STS-OPS	24-Q
23843	Slurry Seal	8200	8300	MENIER ST	Stanford Ave to Purdue Ave	0.1234	STS-OPS	34-D
23471	Slurry Seal	3200	3200	MERRELL CIR	Merrell Rd to cul-de-sac	0.1386	STS-OPS	23-L
23845	Slurry Seal	8200	8300	MIDWAY RD	Parkside Dr to Crest Haven Rd (N)	0.3515	STS-OPS	34-B
23856	Slurry Seal	4200	4200	RICKOVER CIR	Rickover Rd to cul-de-sac	0.1182	STS-OPS	14-T
23857	Slurry Seal	4200	4200	RIDGE RD	Midway Rd to Shirley Dr	0.3328	STS-OPS	24-K
23858	Slurry Seal	4500	4500	RIDGE RD	4400 Shirley Dr to Middleton Rd	0.2281	STS-OPS	24-L
23889	Slurry Seal	9500	9500	ROCKBROOK DR	Brookview Dr to Woodfin Dr	0.2358	STS-OPS	24-U
23026	Slurry Seal	3000	3100	ROTAN LN	Channel Dr to Dundee Dr	0.8731	STS-OPS	23-F
23868	Slurry Seal	4400	4400	SOUTHCREST RD	Crestline Ave to dead-end	0.2047	STS-OPS	24-Q
23869	Slurry Seal	4600	4600	STANFORD AVE	Elsby Ave to Trivida St	0.2854	STS-OPS	34-C
23472	Slurry Seal	10600	10700	STRAIT LN	Harry's Ln to Royal Ln	0.6635	STS-OPS	24-H
23877	Slurry Seal	8100	8100	TRAVIDA ST	Amherst Ave (W) to Stanford Ave	0.1234	STS-OPS	34-C
23878	Slurry Seal	9100	9200	TULANE ST	Park Ln to Prestonshire Ln	0.4196	STS-OPS	25-P
23880	Slurry Seal	5500	5500	WATEKA DR	Greenway Blvd (E) to Eastern Ave	0.3111	STS-OPS	35-E

41 Projects

Total Lane Miles: 15.2345

Council District 13

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
----	-----------	------	----	--------	-----------------------	------------	---------	-------

Council District Totals:

of Projects: **76**
Lane Miles: **45.8855**

Council District 14

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
24309	Asphalt-Over-Concrete	700	800	PAULUS AVE (N)	Julius St to Gaston Ave	0.5057	STS-OPS	36-Y
24310	Asphalt-Over-Concrete	5300	5300	VANDERBILT AVE	Laneri Ave to Glencoe St	0.3764	STS-OPS	36-N
24311	Asphalt-Over-Concrete	5500	5600	WINTON ST	McMillan Ave to Greenville Ave	0.5652	STS-OPS	36-J
3 Projects						Total Lane Miles:	1.4472	
27485	Full-Depth Asphalt	3800	3900	ABRAMS RD	Kenwood Ave to Anita St	0.5415	STS-OPS	36-L
27473	Full-Depth Asphalt	4100	4100	ABRAMS RD	Winton St to Mockingbird Ln (E)	0.3879	STS-OPS	36-L
24490	Full-Depth Asphalt	2500	2500	ALDERSON ST	Palo Pinto Ave to Velasco Ave	0.1600	STS-OPS	36-U
24491	Full-Depth Asphalt	1600	1600	CADDO ST	San Jancinto St to Ross Ave	0.2100	STS-OPS	45-D
24492	Full-Depth Asphalt	1900	1900	CADDO ST	Munger Ave to Cochran St	0.1752	STS-OPS	45-D
24494	Full-Depth Asphalt	2400	2500	CECILLE ST	Lakeshore Dr to Velasco Ave	0.2660	STS-OPS	36-U
27475	Full-Depth Asphalt	4200	4200	CONCHO ST	Mockingbird Ln (E) to Ravendale Ln	0.3120	STS-OPS	36-K
24496	Full-Depth Asphalt	1000	1100	CORDOVA ST	Sevilla St to East Grand Ave	0.3315	STS-OPS	47-A
24505	Full-Depth Asphalt	3300	3700	MUNGER AVE	Hall St (N) to Washington Ave (N)	0.6269	STS-OPS	45-D
24506	Full-Depth Asphalt	5600	5600	REIGER AVE	Beacon St (N) to Abrams Rd	0.3192	STS-OPS	46-C
24509	Full-Depth Asphalt	4900	5200	TREMONT ST	Fitzhugh Ave (N) to Henderson Ave (N)	0.8214	STS-OPS	46-B
11 Projects						Total Lane Miles:	4.1515	
23453	Microsurfacing	2700	2800	HALL ST (N)	Marie St to Oak Grove Ave	0.3868	STS-OPS	45-C
23456	Microsurfacing	4700	4700	MCKINNEY AVE	Hester Ave to alley approx 390 ft south of Monticello Ave	0.3560	STS-OPS	35-R
23640	Microsurfacing	4800	4800	MCKINNEY AVE	Alley approx 390 ft south of Monticello to Monticello Ave	0.2666	STS-OPS	35-R
23641	Microsurfacing	5500	5600	MOCKINGBIRD LN (E)	McMillan Ave to Greenville Ave	1.3085	STS-OPS	36-J
23643	Microsurfacing	600	600	ROSS AVE	Record St (N) (including intersection) to Market St (N)	0.2434	STS-OPS	45-K
23459	Microsurfacing	2400	2500	ROSS AVE	Leonard St to Routh St	0.6241	STS-OPS	45-G
23483	Microsurfacing	3000	3200	ROSS AVE	Central Serv E (N) to Hall St (N)	1.2906	STS-OPS	45-G
25824	Microsurfacing	8100	8500	SOUTHWESTERN BLVD	Greenville Ave to Village Glen Dr	3.4873	STS-OPS	26-X
8 Projects						Total Lane Miles:	7.9634	
24159	Partial Reconstruction	2000	2000	ALDERSON ST	Oram St to Prospect Ave	0.3659	STS-OPS	36-Y
24163	Partial Reconstruction	4100	4100	AVONDALE AVE	Knight St to Throckmorton St	0.3727	STS-OPS	35-T

Council District 14

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
24164	Partial Reconstruction	4500	4600	AVONDALE AVE	Turtle Creek Blvd to approx. 400 ft. east of Turtle Creek Blvd	0.2733	STS-OPS	35-T
24166	Partial Reconstruction	4500	4500	BUENA VISTA ST	Armstrong Ave to dead-end	0.1766	STS-OPS	35-U
24172	Partial Reconstruction	2900	3400	GREENVILLE AVE	Goodwin Ave to McCommas Blvd	1.8396	STS-OPS	36-P
24173	Partial Reconstruction	3500	4000	GREENVILLE AVE	McCommas Blvd to 5600 Winton St	1.7154	STS-OPS	36-K
23939	Partial Reconstruction	6200	6400	GREENVILLE AVE	Caruth Haven Ln to Wellons Dr	1.2354	STS-OPS	26-X
24179	Partial Reconstruction	5700	6000	LOVERS LN (E)	Greenville Ave to Skillman St	3.5292	STS-OPS	36-B
24181	Partial Reconstruction	6200	6200	McCOMMAS BLVD	Clements St to Alderson St	0.7499	STS-OPS	36-Q
24187	Partial Reconstruction	4300	4300	NEWTON CT	Oak Lawn Ave to cul-de-sac	0.2460	STS-OPS	35-T
24188	Partial Reconstruction	3500	3600	NORRIS ST	McCommas Blvd to 6200 Martel Ave	0.4458	STS-OPS	36-Q
24191	Partial Reconstruction	1800	2000	PEARL ST (N)	Flora St to Woodall Rodgers Serv N	1.0950	STS-OPS	45-F
24193	Partial Reconstruction	5300	5400	RIDGELAWN DR	Lovers Ln (E) to Crestmont Dr	0.4308	STS-OPS	36-C
13 Projects						Total Lane Miles:	12.4755	
23933	Restoration	2300	2700	CONCHO ST	Belmont Ave to Vickery Blvd	1.0003	STS-OPS	36-T
1 Projects						Total Lane Miles:	1.0003	
28111	Resurface	3500	4100	McKINNEY AVE	Lemmon Ave to Fitzhugh Ave (N)	3.0047	STS-COUNTY	35-Y
28117	Resurface	3100	3600	WYCLIFF AVE	Cedar Springs Rd to Holland Ave	1.3237	STS-COUNTY	35-S
2 Projects						Total Lane Miles:	4.3283	
23449	Slurry Seal	2200	2300	ABRAMS RD	Richmond Ave to Goliad Ave	0.5455	STS-OPS	36-U
23450	Slurry Seal	2600	2600	ALDERSON ST	Velasco Ave to Llano Ave	0.1992	STS-OPS	36-U
26368	Slurry Seal	400	600	BROOKSIDE DR (N)	Club Lake Ct to Brookside Dr (N)/Junius St split	0.5417	STS-OPS	36-Z
26371	Slurry Seal	2800	2900	BRYAN ST	Texas St to Liberty St	0.4132	STS-OPS	45-G
23666	Slurry Seal	2000	2200	CADDO ST	Cochran St to concrete south of Thomas Ave	0.3426	STS-OPS	45-D
23033	Slurry Seal	3200	3400	CLEMENTS ST	Monticello Ave to McCommas Blvd	0.5278	STS-OPS	36-Q
26384	Slurry Seal	5600	5700	COLUMBIA AVE	Beacon St (S) to Fulton St (S)	0.3832	STS-OPS	46-C
26385	Slurry Seal	600	700	CROCKETT ST	Bryan St to San Jacinto St	0.3721	STS-OPS	45-L
26387	Slurry Seal	2100	2300	DELMAR AVE	Prospect Ave to Goliad Ave	0.7956	STS-OPS	36-T
26389	Slurry Seal	2500	2600	DELMAR AVE	Palo Pinto Ave to Llano Ave	0.4466	STS-OPS	36-T

Council District 14

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapsc
26391	Slurry Seal	3400	3400	DICKASON AVE	Turtle Creek Blvd to Concrete south of Sale St	0.2511	STS-OPS	45-B
23473	Slurry Seal	4000	4000	DOUGLAS AVE	Gilbert Ave to Newton Ave	0.0900	STS-OPS	35-T
26393	Slurry Seal	3000	3200	ELIZABETH ST	Central Serv W (N) to Travis St	0.7587	STS-OPS	35-Y
26407	Slurry Seal	3500	3700	GILLESPIE ST	Sale St to Oak Lawn Ave	0.5787	STS-OPS	35-W
26418	Slurry Seal	3800	4200	HERSCHEL AVE	Gilbert Ave to Oak Lawn Ave	1.3294	STS-OPS	35-T
26419	Slurry Seal	3000	3100	HESTER AVE	Insurance Ln to Cole Ave	0.3699	STS-OPS	35-R
26422	Slurry Seal	2700	2700	HOOD ST	3500 Brown St to Congress Ave	0.1741	STS-OPS	45-A
26424	Slurry Seal	2600	2700	HOWLAND ST	Routh St to Worthington St	0.2790	STS-OPS	45-B
26512	Slurry Seal	1300	1500	HUBERT ST	Bryan St to Hudson St	0.4885	STS-OPS	36-X
23454	Slurry Seal	1800	1900	HUBERT ST	Lewis St to Hoslins St	0.2387	STS-OPS	36-X
26428	Slurry Seal	1700	1800	JACKSON ST	Erway St (S) to St. Paul St (S)	0.2558	STS-OPS	45-Q
26434	Slurry Seal	3600	3700	KNIGHT ST	Bowser Ave to Gilbert Ave	0.4533	STS-OPS	35-T
26441	Slurry Seal	800	800	MAIN ST	Austin St (S) to Lamar St (S)	0.2906	STS-OPS	45-P
23642	Slurry Seal	5700	5800	MOCKINGBIRD LN (E)	Greenville Ave to 4100 Delmar Ave	1.5470	STS-OPS	36-K
23457	Slurry Seal	3900	4000	MUNGER AVE	1900 Caddo St to Haskell Ave (N)	0.3142	STS-OPS	45-D
26460	Slurry Seal	500	700	OLIVE ST	Bryan St to San Jacinto St	0.6214	STS-OPS	45-L
26463	Slurry Seal	100	200	PAULUS AVE (S)	Approx. 201 ft north of 6500 Covington Ln to 6400 Covington Ln	0.2259	STS-OPS	36-Z
26464	Slurry Seal	800	1000	PAVILLION ST	Bryan St to Ross Ave	0.5712	STS-OPS	45-H
23458	Slurry Seal	5100	5100	RICHARD AVE	Henderson Ave (N) to Homer St	0.1705	STS-OPS	35-V
26474	Slurry Seal	3100	3600	SAN JACINTO ST	Liberty St to 1600 Villars St	1.2067	STS-OPS	45-H
23460	Slurry Seal	6300	6400	SANTA FE AVE	Cristler Ave to Valencia St	0.2698	STS-OPS	46-D
26480	Slurry Seal	4200	4200	SOMERVILLE AVE	Mockingbird Ln (E) to Ravendale Ln	0.3101	STS-OPS	36-K
26518	Slurry Seal	5400	5500	SWISS AVE	Dumas St to Beacon St (N)	0.9984	STS-OPS	46-B
26487	Slurry Seal	5800	6100	SWISS AVE	Skillman St to La Vista Dr	1.2580	STS-OPS	36-Y
26519	Slurry Seal	3300	3400	THROCKMORTON ST	Hall St (N) to Lemmon Ave	0.6214	STS-OPS	35-W
26492	Slurry Seal	5800	5800	TREMONT ST	Lowell St to Ridgeway St	0.3767	STS-OPS	36-Y
26520	Slurry Seal	6200	6300	VELASCO AVE	Cecille St to Abrams Rd	0.8168	STS-OPS	36-U
26502	Slurry Seal	3000	3000	WEBB ST	Central Serv W (N) to McKinney Ave	0.1292	STS-OPS	35-R
23461	Slurry Seal	5200	5400	WORTH ST	Munger Blvd (N) to Augusta St (N)	0.5674	STS-OPS	46-B

39 Projects

Total Lane Miles: 20.0897

Council District 14

ID	Treatment	From	To	Street	Description / Comment	Lane Miles	Funding	Mapco
----	-----------	------	----	--------	-----------------------	------------	---------	-------

Council District Totals:

of Projects: **77**
Lane Miles: **51.4560**

Memorandum



CITY OF DALLAS

DATE January 13, 2017
TO The Honorable Mayor and Members of the City Council
SUBJECT Police and Fire Pension Update

On Wednesday, January 18, 2017, Larry Casto, City Attorney, and I will brief the City Council on Police and Fire Pension Update. The briefing is attached for your review.

Please let me know if you need additional information.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich
Chief Financial Officer

Attachment

c: A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Eric D. Campbell, Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council



POLICE and FIRE PENSION UPDATE

CITY COUNCIL BRIEFING JANUARY 18, 2017



Current Status of the Dallas Police and Fire Pension (DPFP) Finances

Current Investments as of 12/31/16 (unaudited)

Asset Class	Target	Actual (as of 12/31/16)
Equity	25%	6.70%
Fixed Income	28%	10.07%
Real Assets (incl Real Estate)	25% (12%)	45.01% (25.54%)
Private Investments	10%	18.17%
Cash and Cash Equivalents	2%	14.26%
Other	10%	5.79%

Historically Out of Balance

Made Worse by Recent Liquidations

Equity Performance: **6.54%**

Fixed Income Performance: **13.78%**

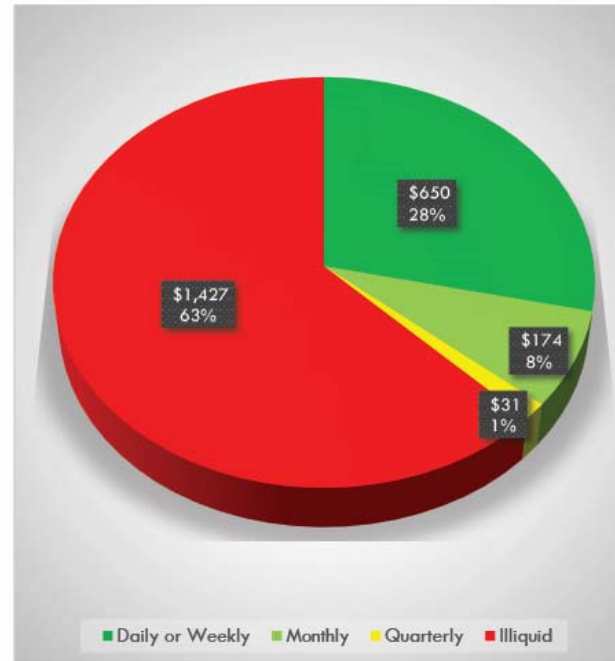
While these returns are good, they represent only **16.77%** of the whole portfolio

We will not know the 2016 return on some other assets for several months

Current Snapshot – Plan Assets and DROP as of 1/10/17

DPFP Investment Assets	
Gross Asset Value	\$ 2,281,521,748
Less: DPFP Debt	130,000,000
Net Assets	2,151,521,748
Total Liquid Assets (30 day liquidity or less)	824,262,533
DROP Assets and Obligations	
Retiree DROP	702,663,633
Active DROP	358,560,348
Total DROP Assets	1,061,223,981
Benefit Activity	
Monthly Benefit Payments	18,420,000
Less: Monthly Contributions	11,000,000
Monthly Net Benefit Outflow (a)	7,420,000
Minimum Annual Distributions (b)	69,372,000
2017 Required Min. Distributions (RMDs) (c)	6,900,000
Total Reserve	
12-mos Total Benefit Activity ((a*12)+b+c)	165,312,000
Commitment to Repay Real Estate Debt*	190,000,000
DPFP Debt	130,000,000
Unfunded Capital Commitments	155,442,848
12-mos Operating & Investment Expenses	20,000,000
Total Reserve	660,754,848

LIQUIDITY OF DPFP GROSS INVESTMENT ASSETS



* - DPFP has a capital commitment obligation to repay \$190m of company level debt of a real estate operating company investment, which matures in May 2017, but could be called once DPFP net plan assets drop below \$2 billion.

Status of Negotiations with DPFP Board

Taxpayer Plan to Save the Pension

On December 9, City sent to State Legislature draft legislation designed to:

- Provide a secure, stable retirement for all
- Encourage positive financial behavior
- Help recruiting efforts - be market competitive
- Ensure effective checks and balances
- Raise contributions

Resolves \$3.5B in unfunded liabilities in 30 years

Funded Ratio **immediately** Improves

Current: 36%  Immediate: 50%  30 Yrs: 100%

City's Plan to Save the Pension: Who Contributes What

Contributions

Fixing the Features:

- Recalculating high DROP interest rates, COLAs, and health care supplement to rates comparable to other pensions **\$959 M**
- Making equity adjustments and requiring DROP balances to be paid as annuities rather than lump sums **\$926 M**

Current Employees:

- Changing the retirement age and other benefit calculations **\$73 M**
- Increasing Member contributions to 13.5% of computation pay (\$53 M annually) **\$1.6 B**

Taxpayers:

- Increasing taxpayer contributions to 34.5% of computation pay (\$135 M annually) **\$4.1 B**

DPFP Plan Amendment Election Failed

The DPFP plan:

- Addressed less than half of the liabilities
- Requested \$1.1 billion from taxpayers
 - 130% tax increase
 - Average tax bill from \$1,502 to \$3,469

On December 17, 2016, voting on the DPFP Plan amendments ended.

DPFP members failed to approve moderate changes to the Plan.

**DPFP Board Meeting
January 12, 2017
Action on DROP Withdrawals**

Deferred Retirement Option Program (DROP): By the Numbers

9,600	total plan membership
3,025	total retirees
\$56,400	average annual pension benefit (Nov 2016)
3,067	number of DROP accounts (both retiree and active)
\$597,000	average DROP account value
517	number of accounts over \$1M, about 17% of the number of DROP accounts
\$4.3M	highest DROP account value

2016 Lump Sum Withdrawals

\$520M withdrawals August 19 – December 2 greatly increased the vulnerability of the fund

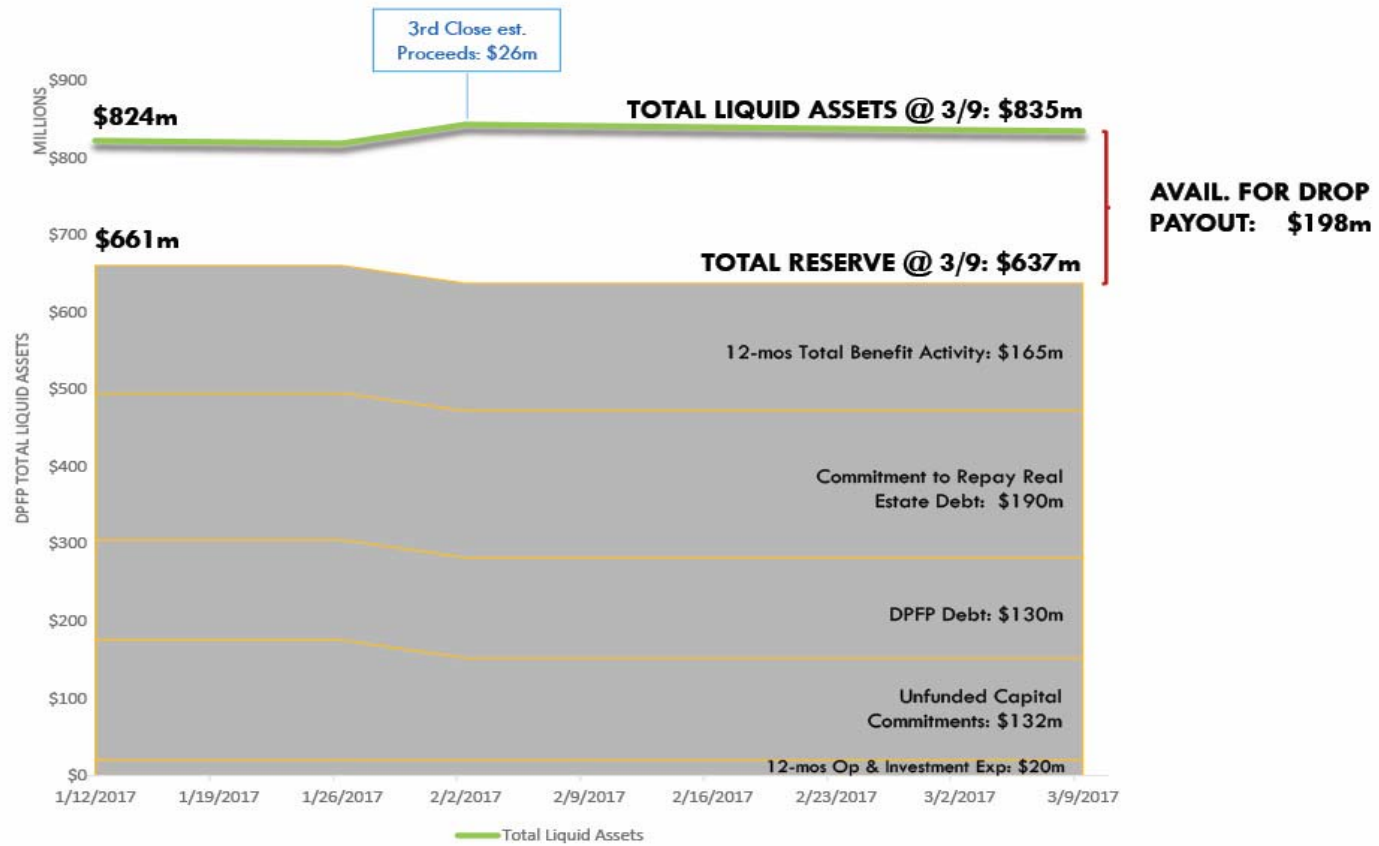
The DPFP Board did not take steps to protect the fund until facing legal action:

On December 8, the fund “dropped the gate”

On December 21, the judge allowed the Board to make \$2.2 million in monthly DROP payments

On January 12, the Board approved a revised DROP distribution policy

DROP Policy Liquidity Analysis



Impact of Immediate DROP Withdrawals & the Board's Action on January 12 on Solvency

As early as 2027, the Pension could be out of money – that's just 10 years from now

Recent analysis indicates the fund could actually become insolvent in **as little as 5-7 years** because of DROP withdrawals, liquidation of assets, and poor return on investments

Next Steps

Rapidly Changing Situation

Public Reaction: Taxpayers are concerned about the prospect of higher taxes, further street degradation, or loss of City services

We are keeping the public informed on [SaveThePension.com](https://www.savethepension.com)
The Mayor and Council Members are making public presentations

Police and Fire Associations: Very helpful and supportive of all efforts to save the pension. Recognize current and future sworn employees should be protected.

Rapidly Changing Situation

We will bring new information to the Council as we can regarding:

- Conversations with legislative partners
- Ongoing negotiations with the DPFP Board
- Planning for possible mediation
- Working with police and fire associations
- New information on DPFP finances
- Further rating agency actions
- Other alternatives under development

Questions

APPENDIX

DROP POLICY ADDENDUM SUMMARY

January 12, 2017



POLICY DISTRIBUTION PARAMETERS

- ▶ Benefit Distributions:
 - ▶ Monthly retirement benefit payments will continue to be made at the end of each month according to the Plan
 - ▶ Continue to process refunds according to the Plan
- ▶ DROP Distributions per 1/12/17 Board action:
 - ▶ 4 Types of DROP account distributions – 1 is mandatory, 1 is a transition payment, 2 require an action by the member to opt into one or both,
 - ▶ 100% of the 2017 Required Minimum Distributions (RMD) to be paid as soon as possible
 - ▶ A total of \$6.6 million to be distributed to members with DROP lump sum requests on file which have not yet been paid; to be allocated to each requestor on a pro-rata basis, based on their requested amount. This is for requests received as of the time of the Board motion on 1/12.
 - ▶ Installment payments are made for January and February 2017, based on the November 30th amounts on file unless the member reduced the amount post-Nov 30th
 - ▶ For Distributees who have timely opted in to the Minimum Annual Distribution and/or Pro-rata distribution pool:
 - ▶ Pay Minimum Annual Distribution to members (Slide 3)
 - ▶ Monthly, if the Board certifies that excess liquidity exists, a pro-rata distribution will be made to members who have provided timely instructions to opt into the distribution pool (Slides 4-6)

2



MINIMUM ANNUAL DISTRIBUTION

- ▶ A Distributee may elect to receive a Minimum Annual Distribution from his or her DROP account. The Minimum Annual Distributions works as follows:
 - ▶ 2017: \$30,000 is the maximum to be distributed per Distributee as a Minimum Annual Distribution in 2017. The distributee will receive either \$3,000 per month (March – December) as an ACH, or if a rollover is selected the money will be distributed semi-annually with \$12,000 distributed on June 30th and \$18,000 distributed on December 29th. To be eligible for the maximum in 2017, a completed request form must be received by DPFP by close-of-business February 28, 2017.
 - ▶ Requests received after February 28, 2017 will be eligible to receive \$3,000 per month for all months remaining after the month the completed request was received. The rollover/semi-annual option is not available for requests received after February 28, 2017.
 - ▶ 2018 and subsequent years: \$36,000 is the total to be distributed per Distributee. The Distributee will receive either \$3,000 per month (January – December) as an ACH or if a Rollover is selected \$18,000 on June 30th and \$18,000 on December 31st. To be eligible for the Minimum Annual Distribution in 2018 and subsequent years, a completed request must be received by DPFP by close-of-business November 30 of the prior year.
 - ▶ Distributees not meeting the November 30th deadline will not be eligible for a Minimum Annual Distribution in the following year. The only exception will be for new retirees who can opt in during the month that they first retire.

3



RESERVE AMOUNT

The “Reserve Amount” will mean the amount the Board determines is necessary to satisfy the following obligations that are essential to DPF’s efficient administration:

- ▶ No less than 12 months of monthly annuity benefit payments, less monthly contributions for the same period;
- ▶ No less than 12 months of anticipated operating expenses;
- ▶ No less than 12 months of minimum annual distributions pursuant to Section 7 of this Addendum;
- ▶ All anticipated required minimum distributions for the coming year;
- ▶ All outstanding indebtedness; and
- ▶ All outstanding capital commitments for existing private market investments as well as other anticipated 12 months of investment-related expenditures.

The Reserve Amount is not a fixed sum and will vary as the needs associated with the obligations comprising the Reserve Amount change over time, including the amounts necessary to ensure that DPF can satisfy the Cash Requirements for the above items in an efficient and prudent manner.

4



EXCESS LIQUIDITY AMOUNT

- ▶ Withdrawals from DROP accounts will be permitted only if for a given month (i) the total liquid assets held by DPFP exceed (ii) the Reserve Amount as of the date that the Board certifies the Reserve amount and the amount of minimum annual distributions anticipated to be paid for such month (the “Excess Liquidity Amount”).
- ▶ The Board will certify the Excess Liquidity Amount, if any, at its regular monthly meeting, beginning March 2017
- ▶ The Board may determine to not distribute Excess Liquidity Amounts if it so chooses in any month.

5



PRO-RATA DISTRIBUTION

- ▶ Board certifies the Excess Liquidity Amount
- ▶ If the Board determines that a pro-rata monthly distribution will be made for the current month:
 - ▶ The total amount available will be divided on a pro-rata basis between each Distributee with a timely submitted DROP withdrawal request on file with DFPF as of the last day of the prior month
 - ▶ Each Distributee's share will be determined by multiplying the certified Excess Liquidity Amount for such month by a fraction, the numerator of which is the amount of such Distributee's DROP account, and the denominator of which is the total aggregate amount of all Distributees' DROP accounts that will participate in the distribution

6

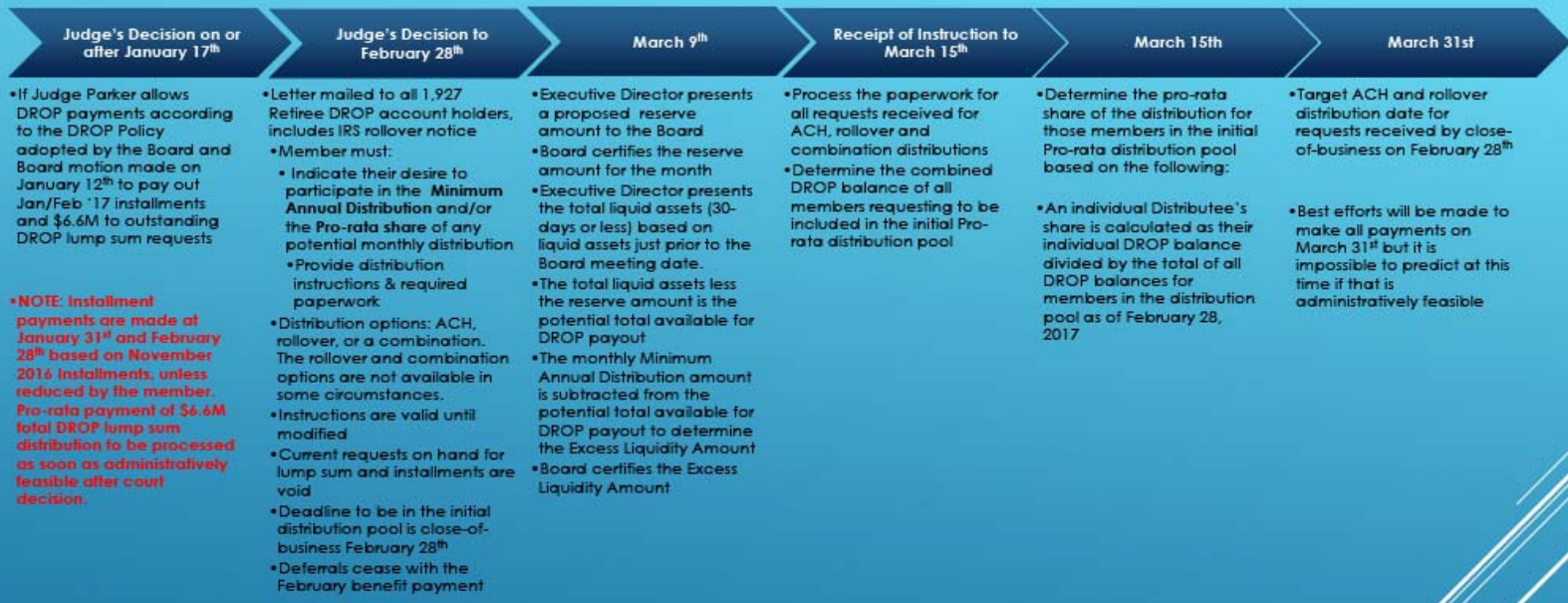


IMPORTANT NOTE

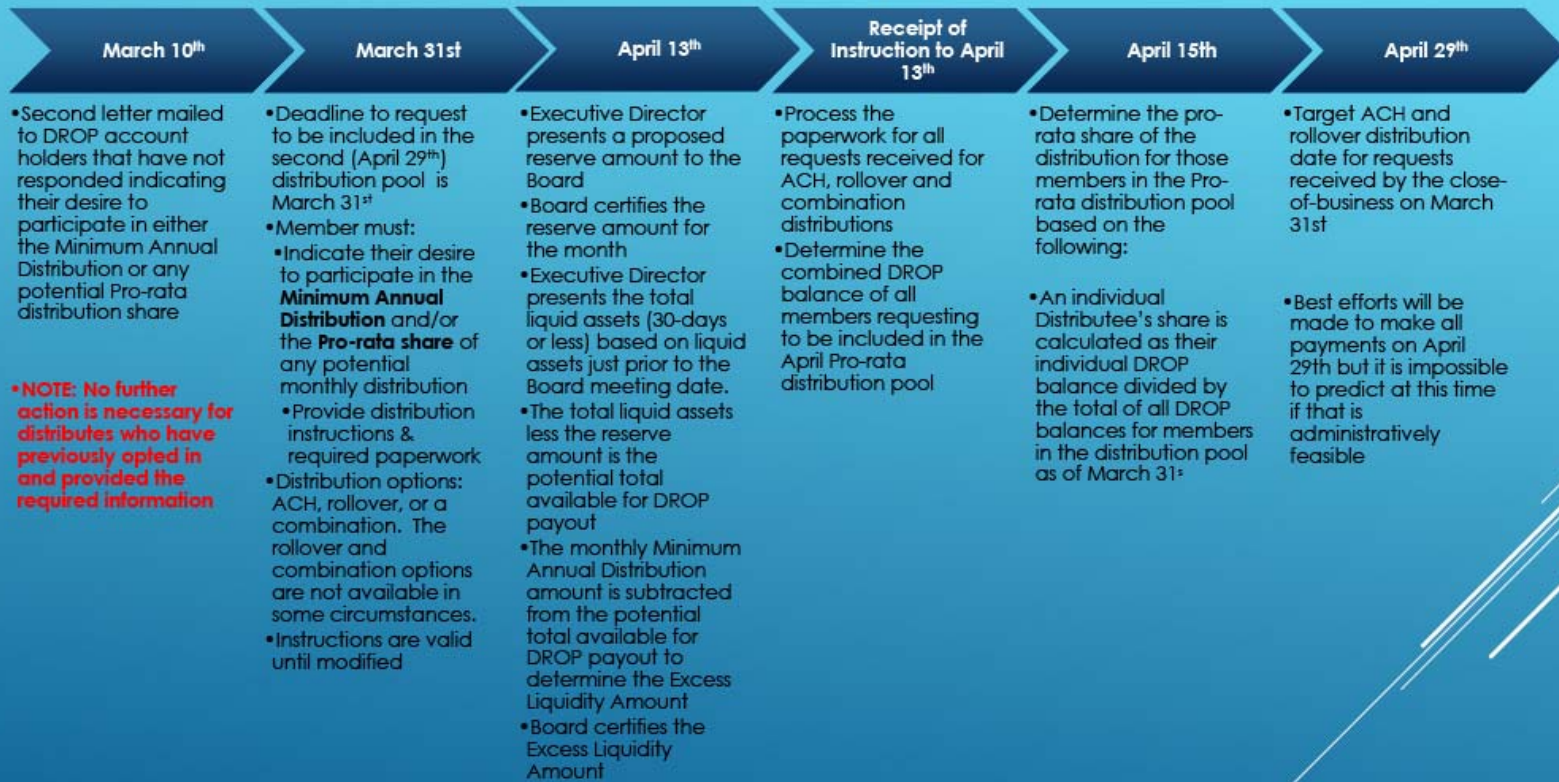
- ▶ All members should understand that we are in extraordinary times. The DROP Policy Addendum represents the Board's best attempt to follow the terms of the Plan in the discharge of its fiduciary duties with the current information at its disposal. There can be no assurance when distributions will be made and in what amounts. Furthermore, the Board may change the terms of the Policy if it determines after seeing how facts unfold that such changes are necessary to continue to properly fulfill its fiduciary duties. This may include changing the way distributions are made, changing, or dispensing with, the minimum annual distribution, changing the reserve amount or any other changes the Board may deem necessary.
- ▶ It is the desire of the Board that the Addendum will eventually be abandoned if a plan can be put into place to assure DPFP's solvency. Until such time, members will need to carefully pay attention to announcements from DPFP as such announcements may well affect your ability to receive funds from your DROP accounts.

7





DROP DISTRIBUTION TIMELINE FOR THE **INITIAL** DISTRIBUTION IF ALLOWED BY THE COURT



DROP DISTRIBUTION TIMELINE FOR **SECOND** POSSIBLE DISTRIBUTION IF ALLOWED BY THE COURT. SUBSEQUENT DISTRIBUTIONS WILL FOLLOW A SIMILAR MONTHLY TIMELINE

ADDITIONAL POLICY PARAMETERS

- ▶ No deferrals into non-active members' DROP accounts after January 2017
- ▶ Installment payments cease after February 2017
- ▶ Required Annual Distribution eliminated
- ▶ No limitation on the number of rollovers annually
- ▶ All distributions through ACH or Rollovers – no check processing/handling
- ▶ QDROs and Survivor accounts follow the same distribution rules as Retirees
- ▶ Distribution requests are valid until modified
- ▶ Balances under \$200 will be distributed via ACH and not available for rollover
- ▶ Distribution applications for new retirees follow the same deadlines as others. For example, a member retiring on the April 13th agenda must have their request in by March 31st to be included in the April distribution pool. This application will become part of the retirement process.
- ▶ Hardship rules and a process have been incorporated into the policy
- ▶ All outstanding DROP Lump Sum requests and existing Installment requests are void
- ▶ The Board reserves the right to amend the policy if it is in the best interest of the Fund to do so

10



Memorandum



DATE: January 13, 2017

TO: Honorable Mayor and Members of the City Council

SUBJECT: **Reality Based Training Center**

On Wednesday, January 18, 2017, you will be briefed on the Reality Based Training Center by Deputy Chief Jeffery Cotner and Lieutenant Matthew Williamson of the Dallas Police Department. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Eric D. Campbell
Assistant City Manager

[Attachment]

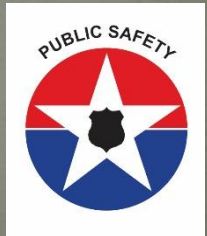
cc: A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Reality Based Training Center

City Council Briefing
January 18, 2017

Dallas Police Department



Reality Based Training Department of Justice

- **The Department of Justice stated:**
 - A Reality-Based Training program is essential to a law enforcement agencies efforts of improving officers' tactics and preparing them for various real-life encounters.

Realistic Training Facility

- Training that replicates the pressure of real-life encounters is the only way to provide officers with the experience needed to make the correct decisions while under extreme stress.
- Repetition of training on real-life scenarios provide officers with muscle memory that is used during time of extreme stress
- Through reality based training officers learn not only the correct police tactics to perform, but also how to control stress in dangerous situations.

Realistic Training

- To be effective, the training environment and scenarios have to be as realistic as possible.



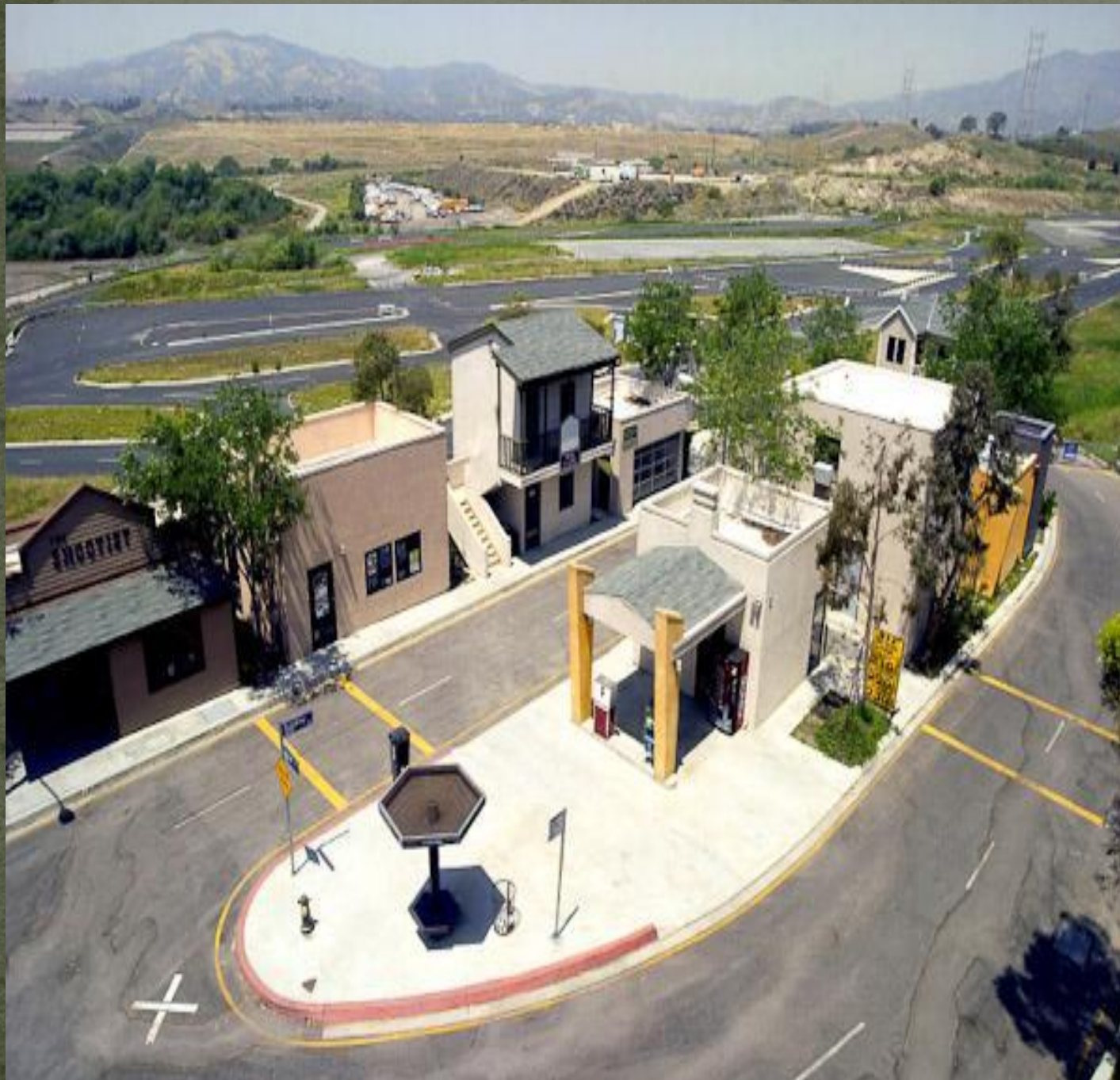
Hogans Alley FBI Training center





Orange County

The Sheriff's Department of Orange County operates the Tactical Training Center, in the City of Orange, one of the most realistic simulated police training villages in the United States



Los Angeles PD

Built in 1998

Simulation Village, has a paved street with street signs, gas station, bank, bar, convenience store, hotel, house, and coffee shop.

Los Angeles Police Department



Interior of Building





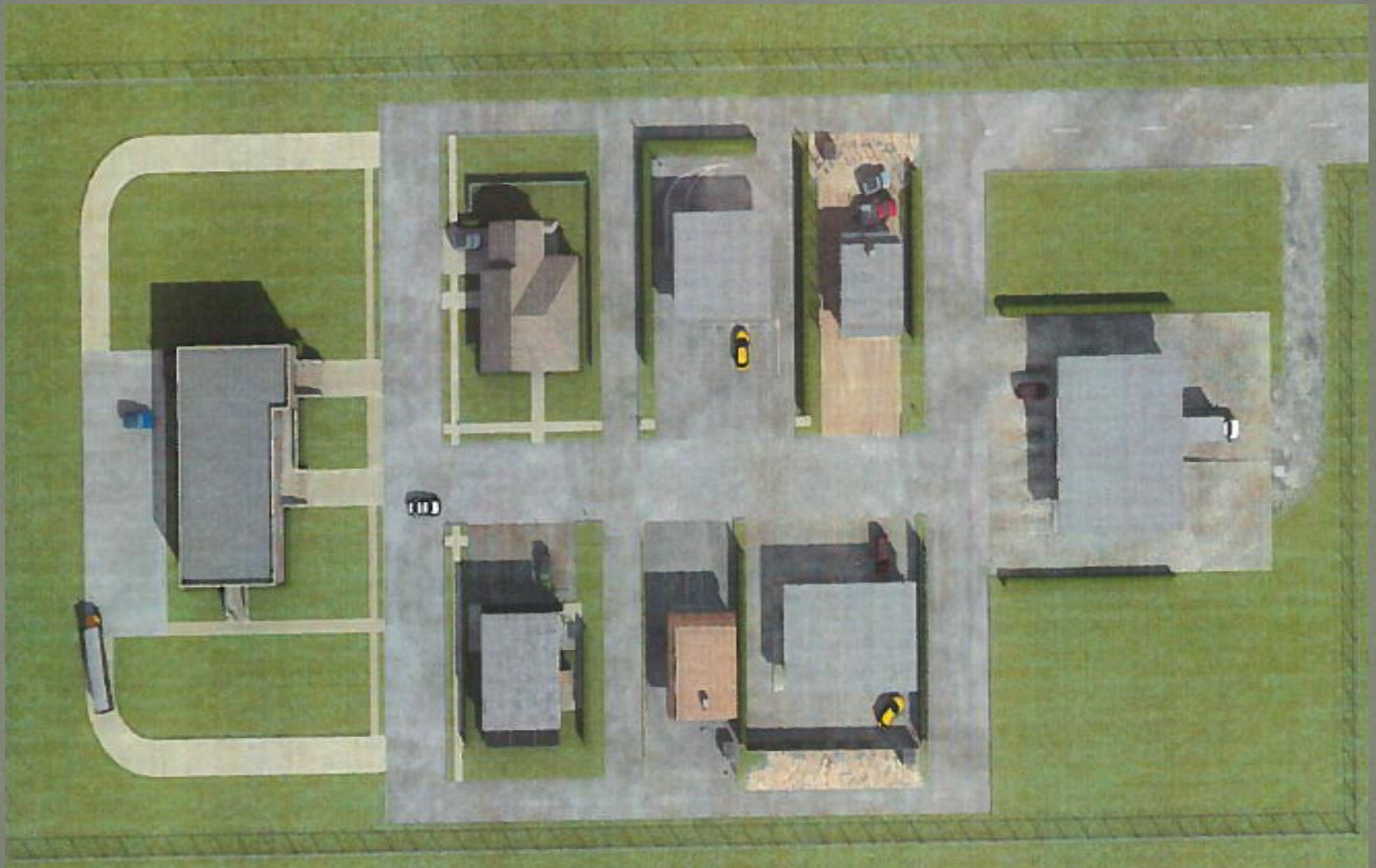
Frisco Fire Safety Town

- 5/8th scale
- Opened January 2007, the Frisco Fire Department uses this state of the art facility to focus on teaching students how to prevent injuries and stay safe.

Proposed Plan

- Approximately 158,000 square feet.
- 8 buildings with streets through and around.
- Secured fencing to enter and exit the site for safety.
- Buildings are multi-use in design.
- Interior walls are moveable and can be changed to accommodate training.
- The school house can also serve as a meeting and classroom location and has all HVAC.
- The site can be used for a variety of training environments.

Proposed Design





Memorandum



CITY OF DALLAS

DATE January 13, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT Community Development in Dallas

On Tuesday, January 18, 2017, the Office of Financial Services, Neighborhood Plus and Housing/Community Services will brief the City Council on Community Development in Dallas. We were previously scheduled to present on January 4, 2017; however, due to time we were rescheduled. We have attached the briefing for your review.

Please let me know if you need additional information.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich
Chief Financial Officer

Attachment

c: A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Eric D. Campbell, Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Community Development in Dallas

City Council Briefing
January 18, 2017



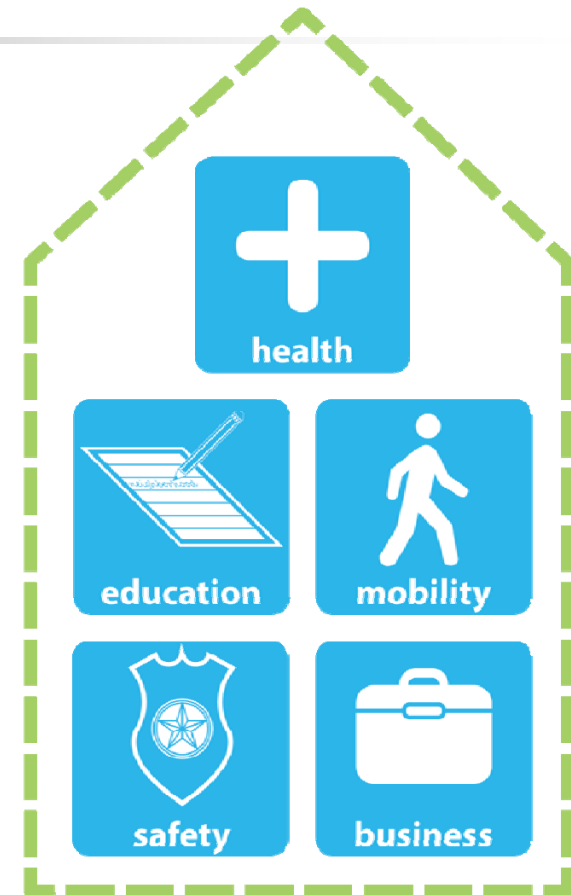


What we will cover

- Community development overview
- Funding community development
- HUD entitlement grants
- Path forward

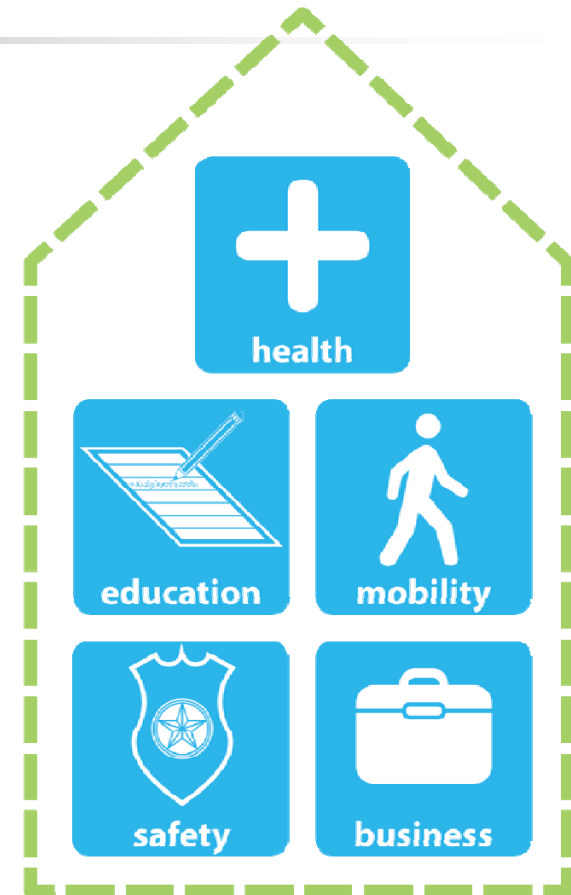
Holistic Community Development

- **Community Development** encompasses housing, education, health care, child care, mobility, business development, infrastructure, and safety



Community Development Needs to Address

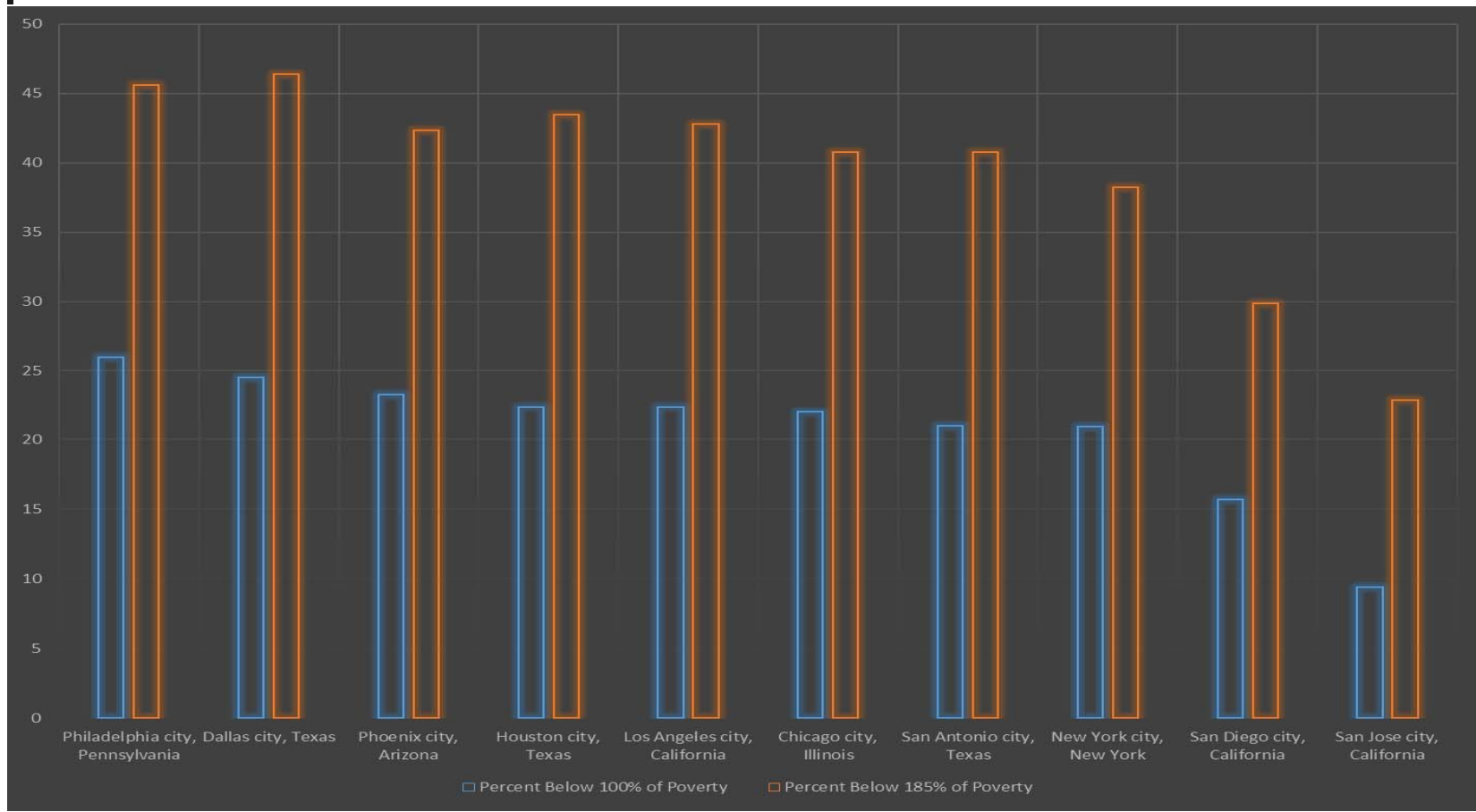
- Declining income
- Mobility and access to jobs
- Low educational attainment
- Limited English proficiency
- Single mothers in poverty and high teen births
- Concentrated poverty
- Children in poverty
- Access to health care and healthy food



NeighborhoodPlus
The future of living in our city

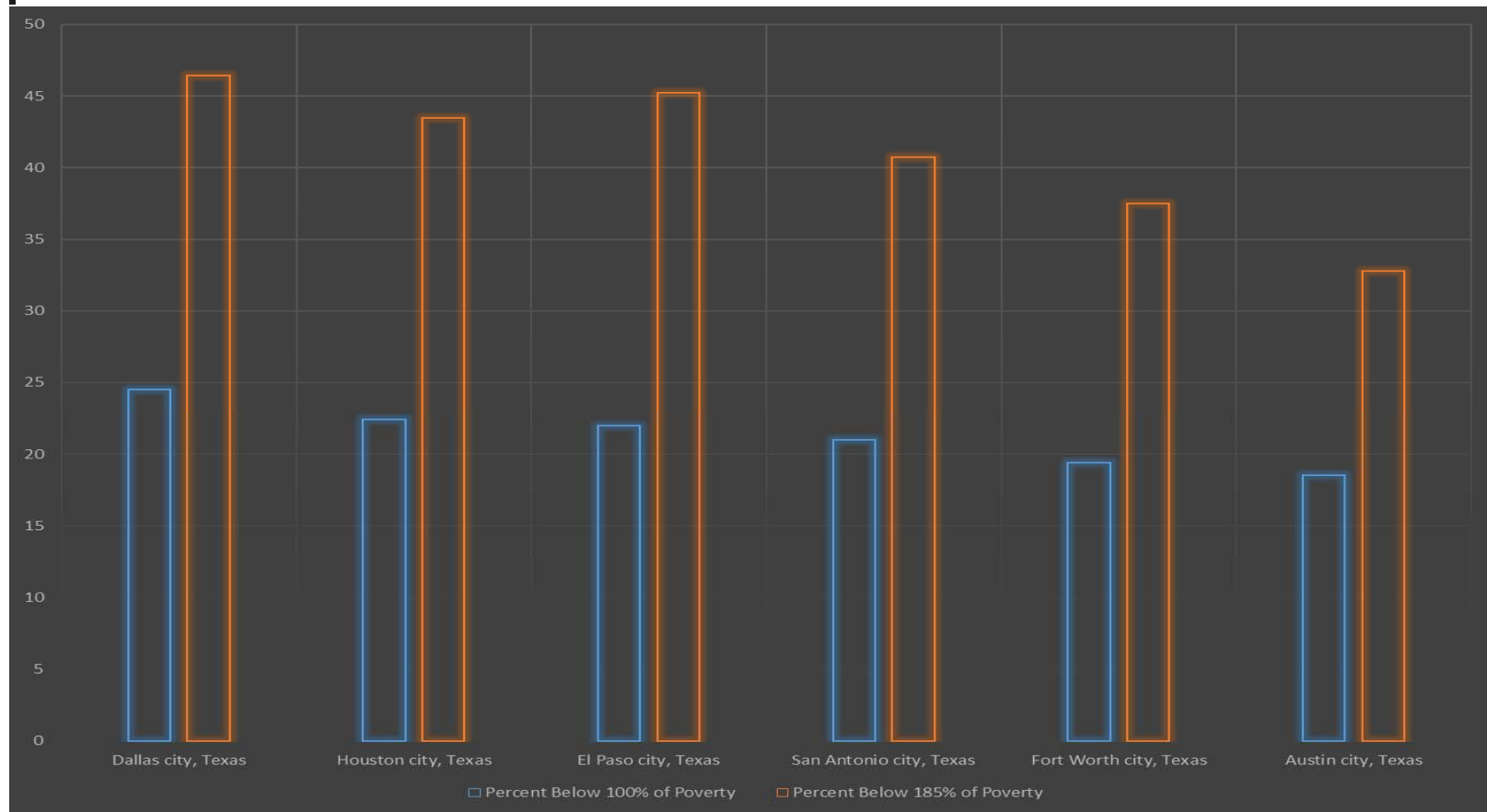
Dallas in National Context

Poverty in Major Cities



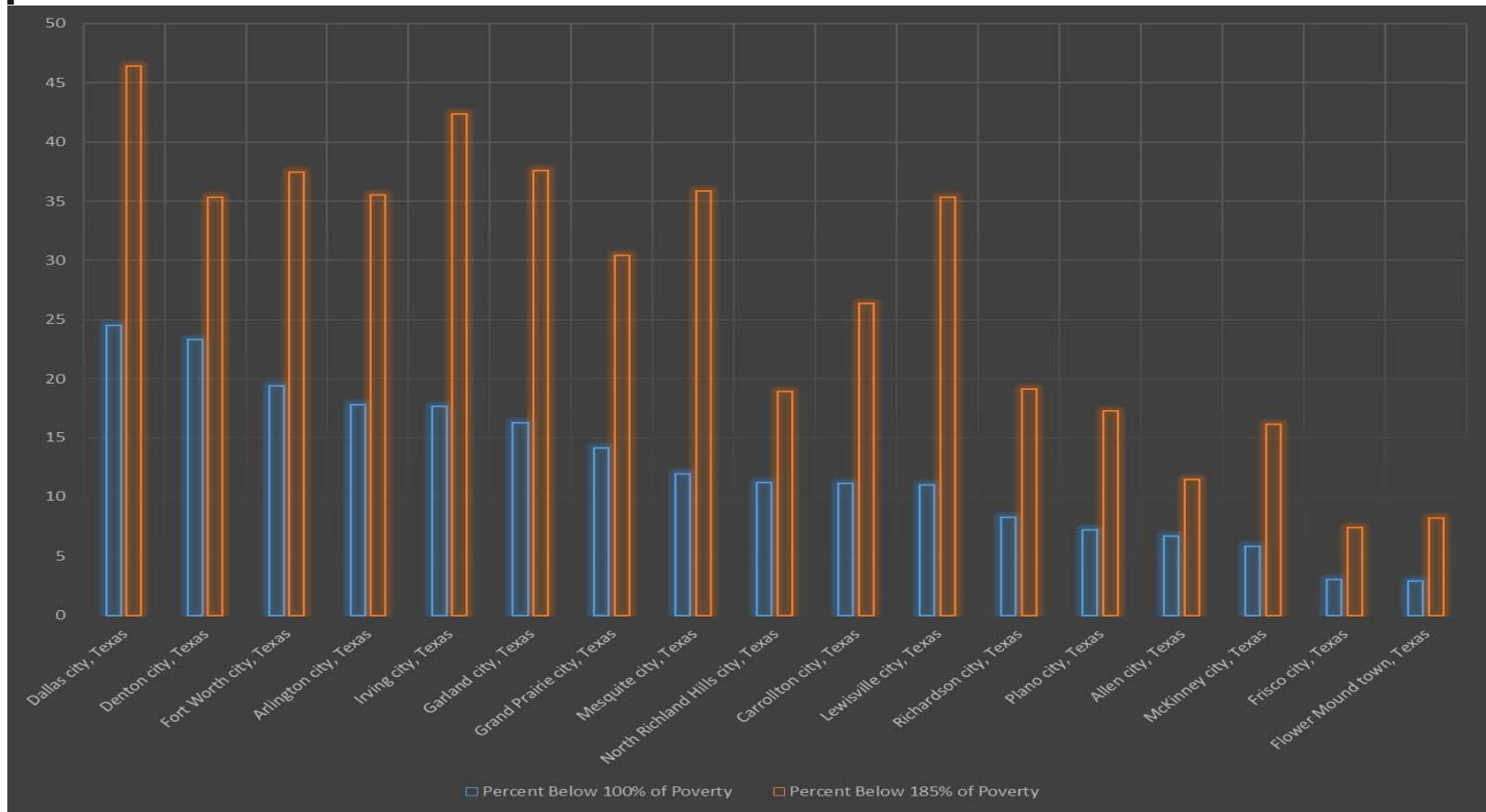
Dallas in State Context

Poverty in Major Cities



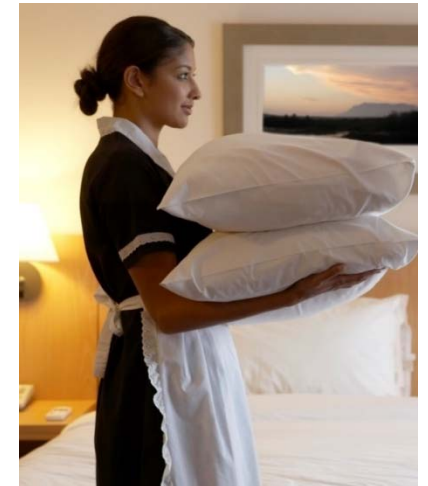
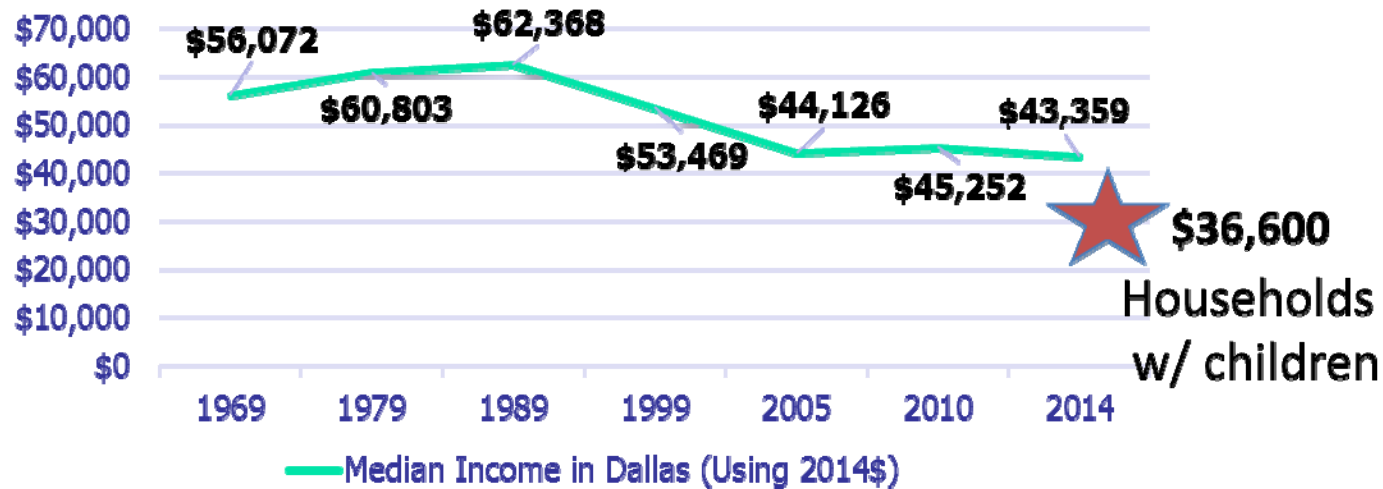
Dallas in Regional Context

Poverty in Major Cities



Declining Median Income

Median Income in Dallas (Using 2014 \$)

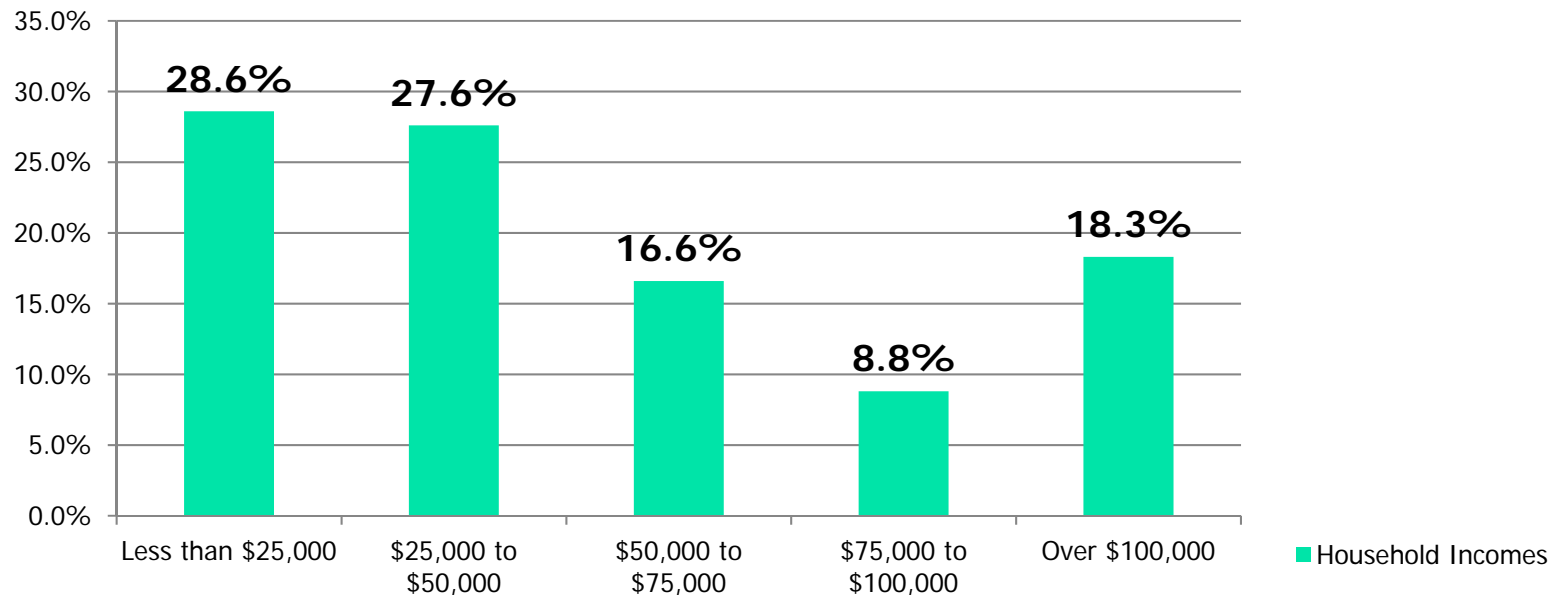


Despite the robust regional economy, Dallas median income has continued to decline.

Predominance of Lower Income Households

Dallas Household Incomes

Total Households	Less Than 25,000	25,000 to 50,000	50,000 to 75,000	75,000 to 100,000	Over 100,000
467,501	131,835	128,095	78,540	42,076	86,955



Over half of Dallas households make less than \$50,000 per year.

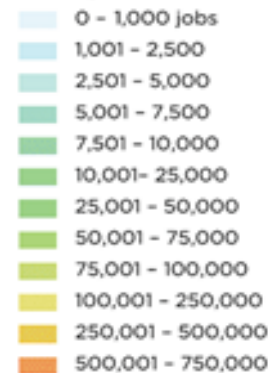
Mobility and Access to Jobs

- 263,000 workers leave Dallas everyday to fill low-skill jobs
- Less than 20% of jobs are accessible by transit in less than 90 minutes
- More than 70% of HUD assisted properties are **unaffordable** when housing and transportation costs are combined

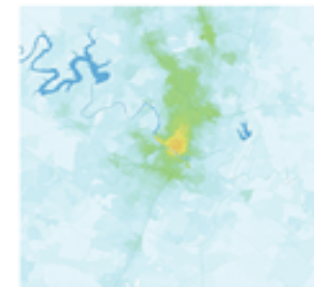
Jobs within 30 minutes by transit

Most of Dallas' jobs accessible by transit within 30 minutes are in downtown and surrounding areas, though some suburbs have job centers near public transportation routes. But while the Dallas-Fort Worth region as a whole ranks fifth nationally in terms of the number of jobs, it ranks 21st in how many of them can be reached by transit in under one hour.

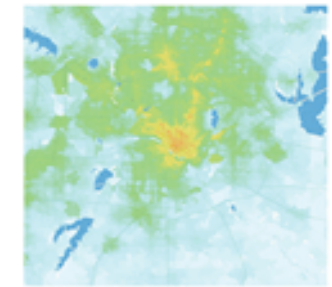
Averaged 7 - 9 A.M.



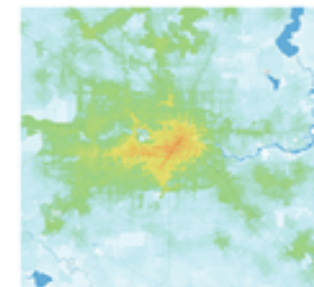
Austin



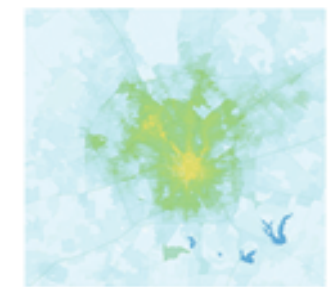
Dallas



Houston

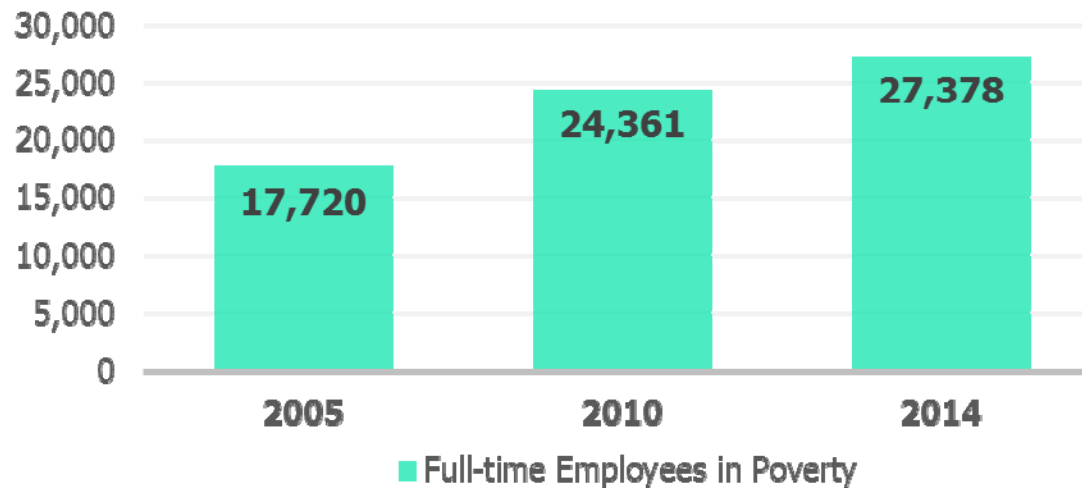


San Antonio



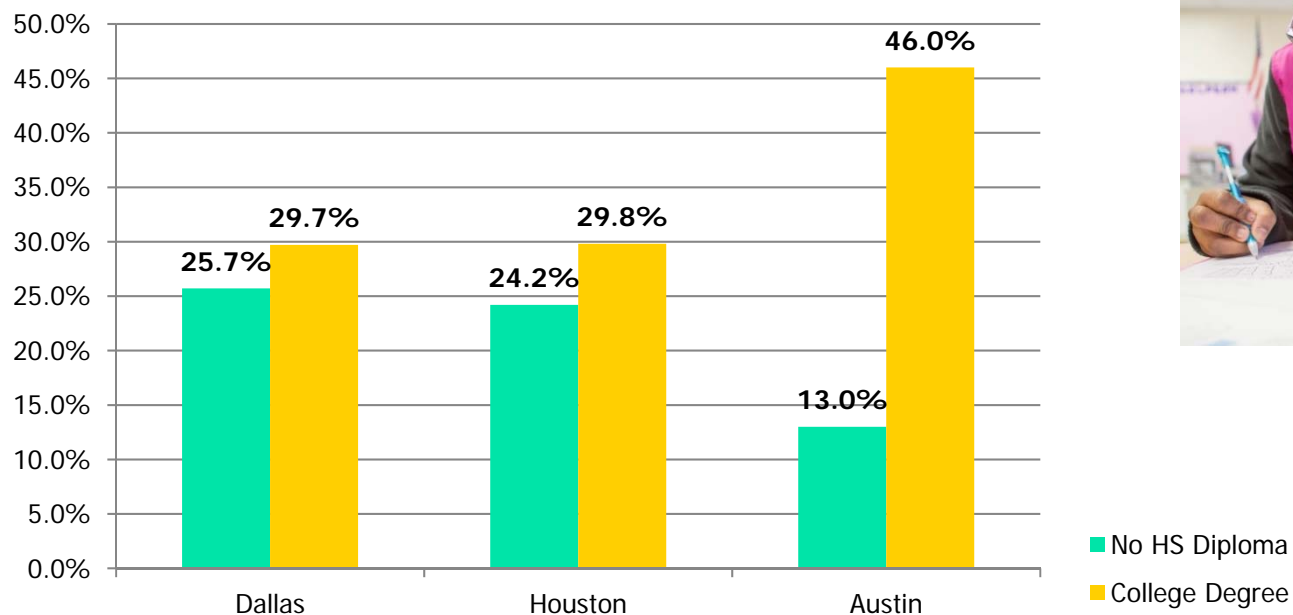
Employees in Poverty

Full-time Employees Living in Poverty



Over 27,300 residents were living in poverty despite full-time employment.

Low Educational Attainment

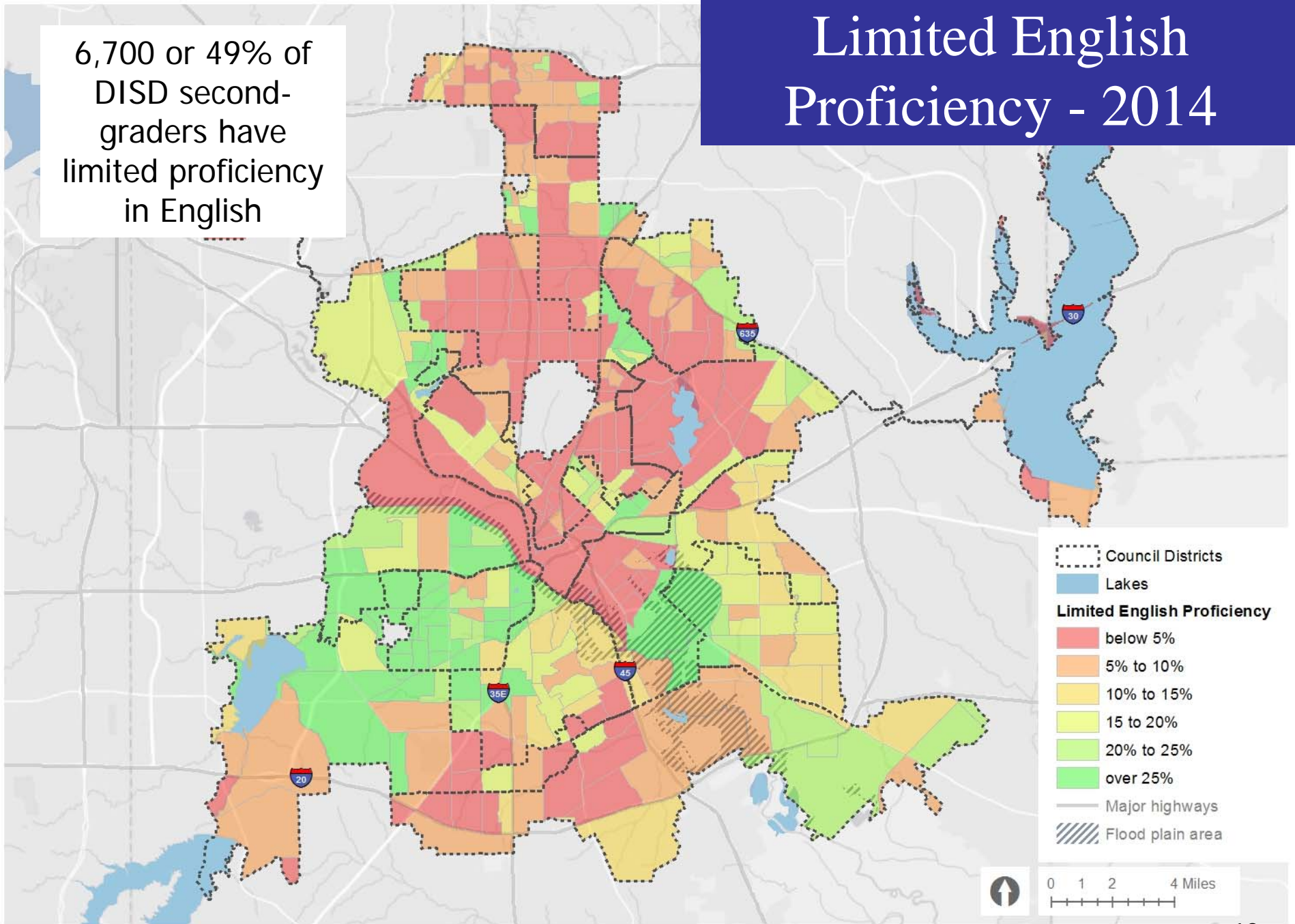


Dallas has the *highest* percent of individuals without a high school diploma and the *lowest* percentage of residents who hold a college degree

Unemployed and underemployed people often lack the education/skills/training necessary to prosper in this economy

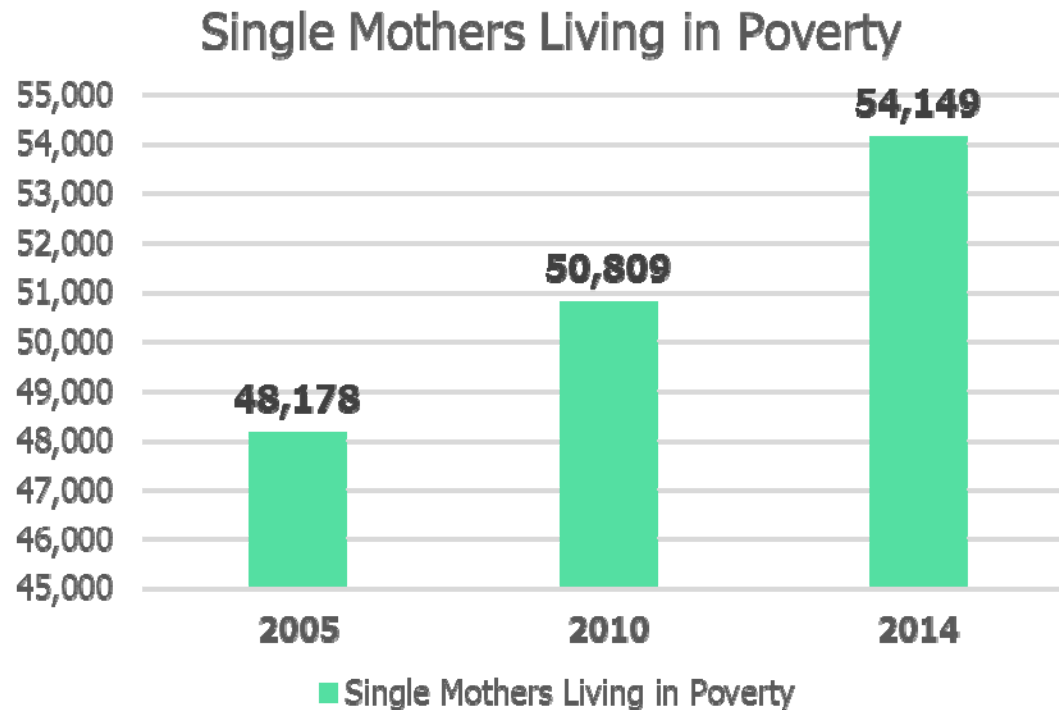
Limited English Proficiency - 2014

6,700 or 49% of DISD second-graders have limited proficiency in English

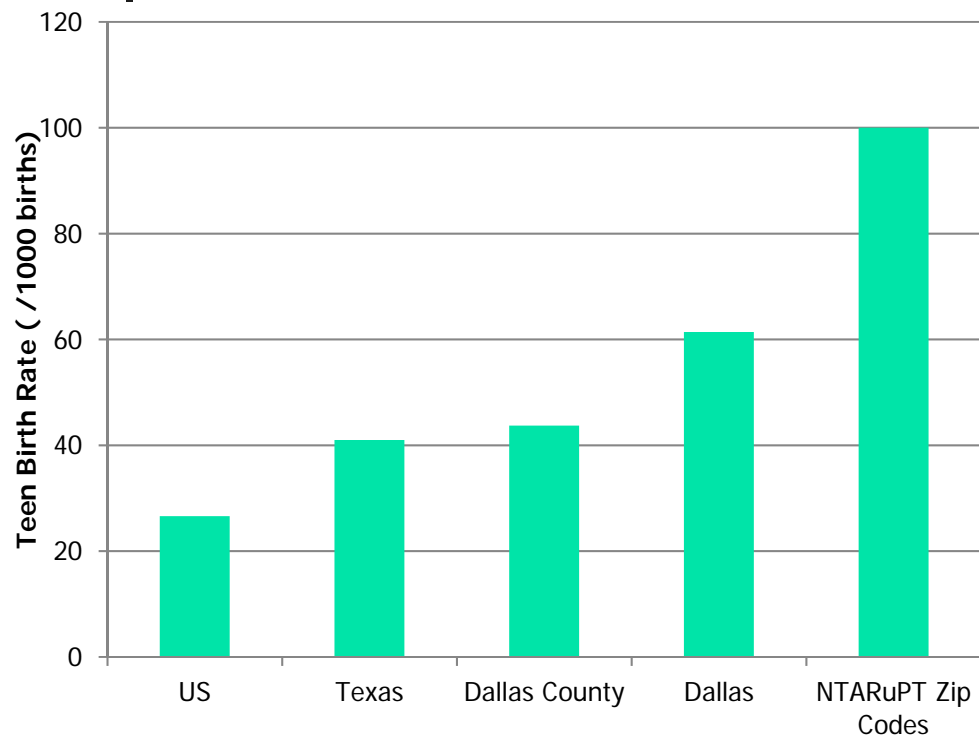


Single Mothers in Poverty

48% of Single Mothers in Dallas live in poverty



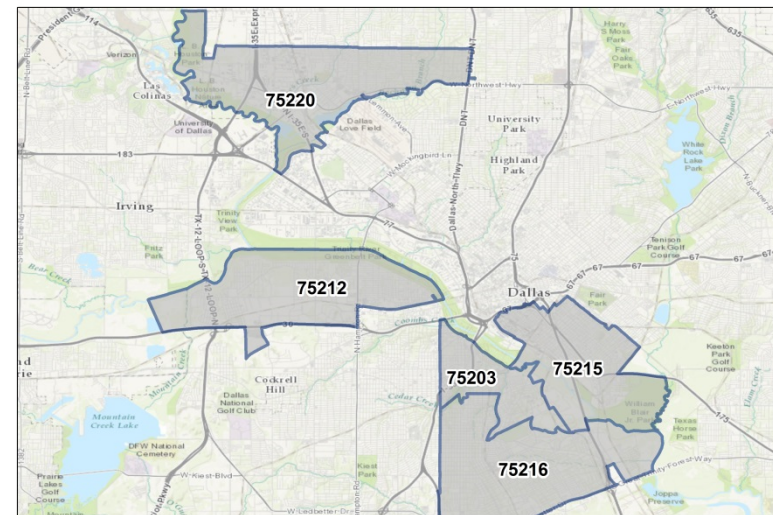
High Teen Births



Zip codes 75203, 75212, 75215, 75216, and 75220 have teen birth rates similar to Burkina Faso, the Gambia and Somalia.

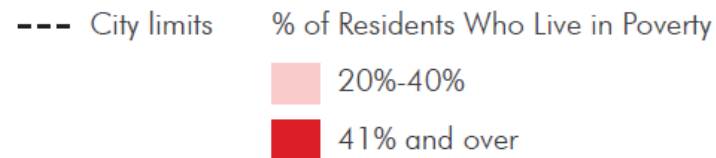
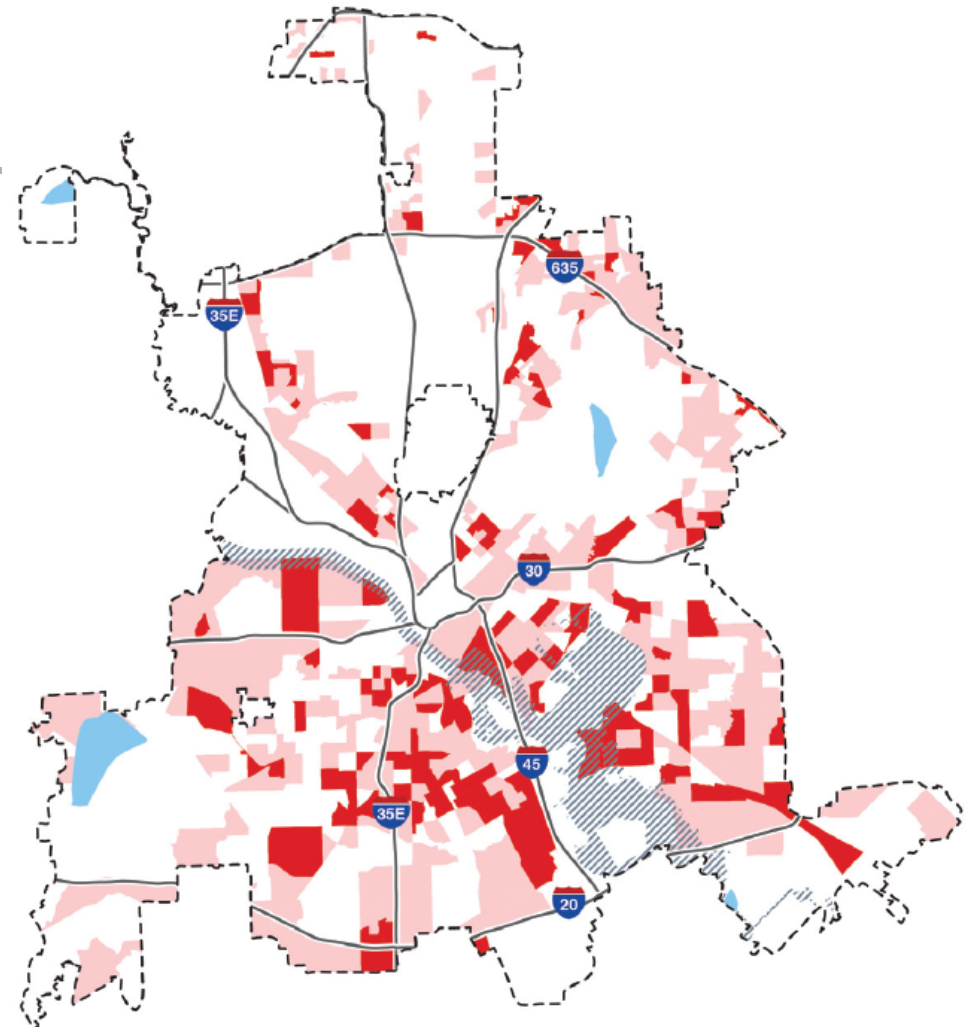
“...in certain zip codes, a teen girl has a higher chance of giving birth before age 19 than ever attending college.”

North Texas Alliance to Reduce Teen Pregnancy



Concentrated Poverty

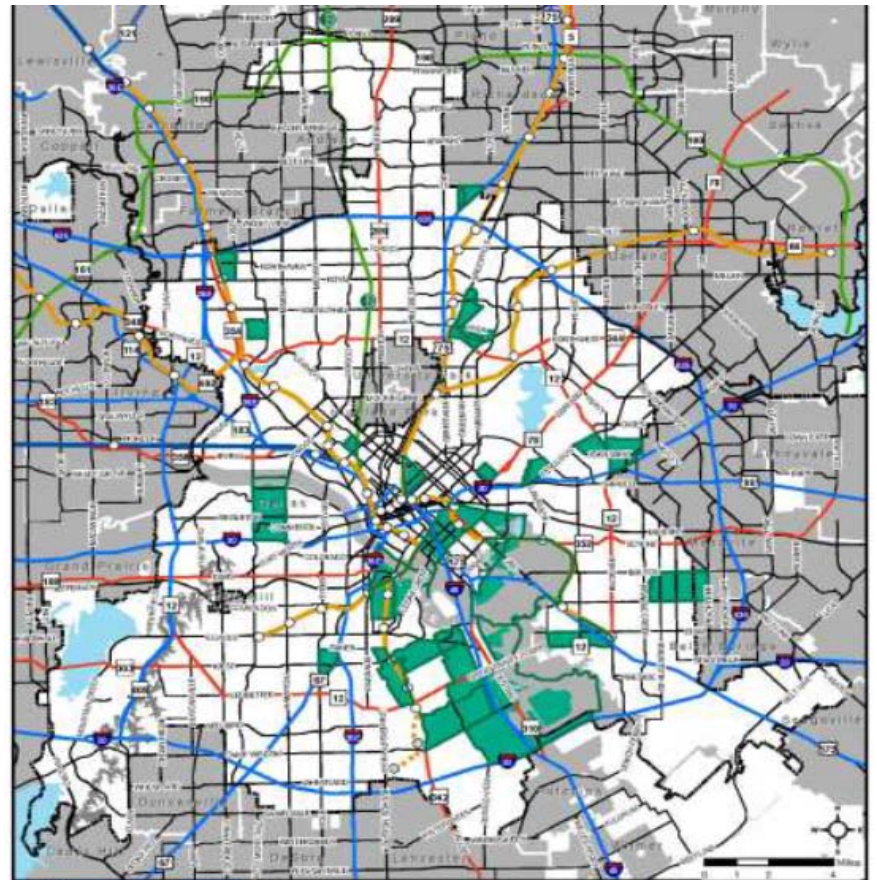
- Concentrated poverty is typically associated with blight conditions



HUD RE/CAP Areas

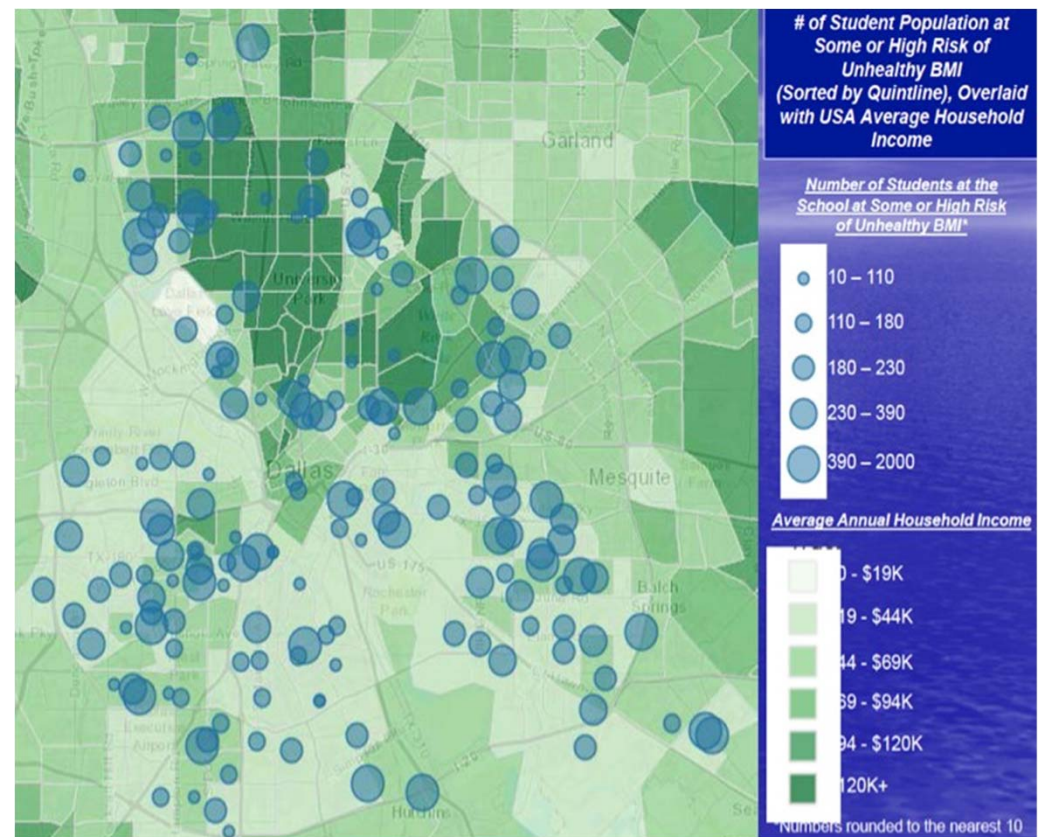
Challenges of education attainment, skills gap, language barriers, limited transportation options, and childcare costs have left many Dallas residents behind

- Per capita income is \$12,291
- Unemployment rate is 13%
- Adults not in the workforce can exceed 30% in some census tracts



Growing Up In Poverty

- 38% of Dallas children live in poverty
- 20% have no health insurance
- 28% have inadequate food and nutrition
- 160,000 children are obese
- 60,000 children have asthma





Dallas Housing Affordability - 2015

- 103,800 – Existing affordable housing units occupied by low/mod income households ¹
- 184,900 – Existing unaffordable housing units occupied by low/mod income households ²

Notes:

1. Low/mod income households earn up to \$56,320 (80% of the area median income for a family of four).
2. Housing is considered unaffordable if households pay more than 30% of their income on rent and utilities. This affordable housing need may be addressed through a variety of means including new housing construction, existing housing rehabilitation or rental assistance.

Data Source: American Community Survey 2015 1-year data (Table B25106); Data was interpolated to match the low/mod household income range.



All These Factors Impact Drivers of Poverty

- Housing affordability
- Barriers to finding living wage employment and decline in median income
- Transportation access and costs
- Family structure
- Physical and environmental conditions found in neighborhoods with high concentrations of poverty



Funding for Community Development and Addressing Poverty

- Funds from a variety of sources are used to address community development needs
 - City funds including General Fund
 - State funds
 - Federal funds
 - Partnerships with other entities



City Funds

- City's total annual operating/capital budget is \$3.1 billion including \$1.2 billion in General Fund
 - City budget addresses numerous community development needs through Neighborhood Plus, social services, recreation services, code compliance, public safety, etc.
 - As HUD funds have declined, costs have been evaluated and transferred into General Fund
 - For public service and oversight costs that are capped within HUD grants, additional costs may be incurred within General Fund

Federal Funds available for Housing and Community Development

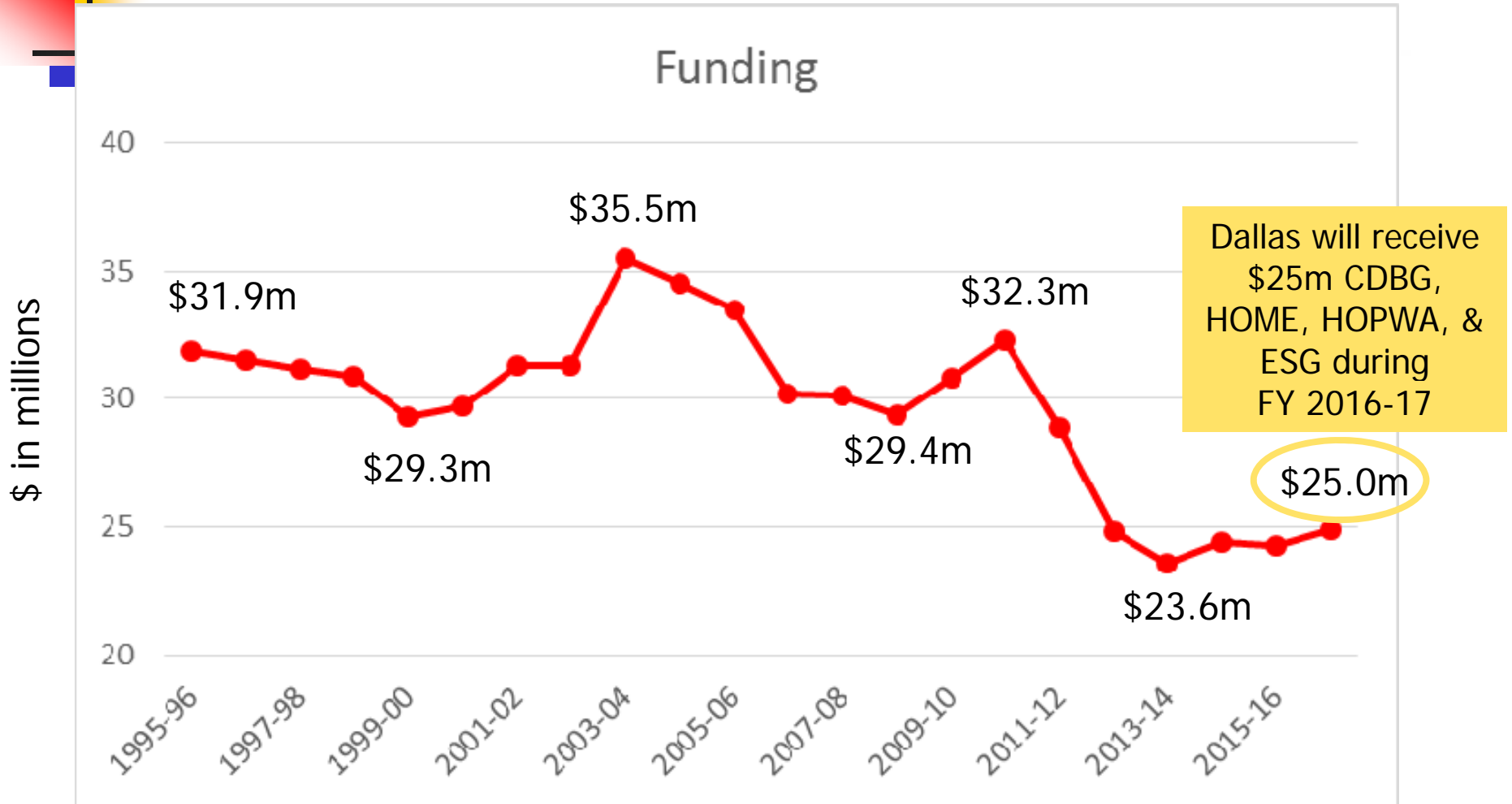
- U.S. Department of Housing and Urban Development (HUD) provides grant funds to cities to address housing and community development needs
- HUD's Consolidated Plan includes the following four grants:



Note: Details for each grant are included in Appendix A.

HUD Grant Funds – History

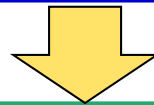
Amounts include CDBG, ESG, HOME, & HOPWA





Consolidated Plan

5-year Consolidated Plan
(Submitted to HUD Aug 2013)



Annual Action Plans

(Application/budget submitted to HUD to receive annual grant funds)

Year 1
FY 2013-14
(submitted
Aug 2013)

Year 2
FY 2014-15
(submitted
Aug 2014)

Year 3
FY 2015-16
(submitted
Aug 2015)

Year 4
FY 2016-17
(submitted
Aug 2016)

Year 5
FY 2017-18
(due to HUD
Aug 2017)



Consolidated Plan

- Formula grants are available to cities with population of 50,000 or more
 - Uses latest Census data
- HUD requires a comprehensive 5-year Consolidated Plan in order to receive four distinct grants and funds are highly regulated
 - Citizen participation
 - Environmental review
 - Davis-Bacon regulations
 - Administrative caps
 - Public Service caps
 - Timely expenditure thresholds
 - Long-term compliance and monitoring



Consolidated Plan

- Sample of grant specific regulations include:
 - CDBG
 - Maximum 15% of funds allowed for social services types programs (i.e. child care, job training, seniors, etc.)
 - HOME
 - 100% of funds must be used for housing activities
 - Minimum 15% of funds must be set-aside for CHDO's
 - ESG
 - 100% of funds must be used to prevent homelessness or to assist those who are already homeless
 - HOPWA
 - 100% of funds must be used to provide support and services to individuals (and/or family members) who have a medical diagnosis and are low income



Consolidated Plan

- Grants must be used for eligible activities, yet there is flexibility for each city to determine local needs and uses
- 5-year Consolidated Plan must be approved by HUD that identifies **needs** and provides **plan** for addressing needs



Consolidated Plan

Needs Assessment

- Identify need for:
 - Affordable housing
 - Homelessness solutions
 - Special needs
 - Other community development challenges
- We consider:
 - Public outreach
 - Consultation with local agencies
 - Demographic and economic data sets
 - Housing market analysis
 - Assessment of Fair Housing



Consolidated Plan

Strategic Plan

- Identify and describe how City will address needs including:
 - Rationale for establishing identified priorities (consistent with analysis in needs assessments and market analysis)
 - All funds that can be reasonably expected to be available, including from HUD and other federal, state, and local resources
 - Multiyear goals to address priorities
- Summarize priority non-housing community development needs



Current Consolidated Plan

- Submitted to HUD in August 2013
- Covers FY 2013-14 through FY 2017-18
- High priority needs identified in plan include:
 - Affordable housing
 - Homelessness
 - Public services
 - Public improvements and infrastructure
 - Economic development
 - Compliance monitoring and program oversight



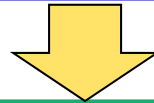
Annual Action Plan

- 5-year Consolidated Plan is carried out through Annual Action Plans (includes annual budget)
- Grant funds are budgeted by City and requested from HUD each fiscal year
- Budget must be developed consistent with needs and priorities identified in 5-year Consolidated Plan
- Action Plan must be submitted by August 15 of each year (for fiscal year beginning October 1)
 - Access to funds is denied if deadline is missed (statutory)



Consolidated Plan

5-year Consolidated Plan
(Submitted to HUD Aug 2013)



Annual Action Plans

(Application/budget submitted to HUD to receive annual grant funds)

Year 1
FY 2013-14
(submitted
Aug 2013)

Year 2
FY 2014-15
(submitted
Aug 2014)

Year 3
FY 2015-16
(submitted
Aug 2015)

Year 4
FY 2016-17
(submitted
Aug 2016)

Year 5
FY 2017-18
(due to HUD
Aug 2017)



Citizen Participation

- HUD requires that allocation of grant funds be based on citizen input and needs

HUD Requirements	City of Dallas
Citizen Participation Plan	Citizen Participation Plan
One public input meeting	(Minimum) Six public input meetings
One newspaper ad	(Minimum) Four newspaper ads
30-day review/comment period	30-day review/comment period
	Community Development Commission
	Postings on City cable channel, website and social media
	Postings at City libraries and recreation centers
	Other prior year engagement efforts included: Ads on Dart buses, TV commercials, water bill inserts, etc.



Community Development Commission (CDC)

- CDC is a 15 member advisory board; each appointed by a Council Member and Mayor
- Duties and functions of CDC include:
 - Carry out objectives of Citizen Participation Plan
 - Review and make recommendations on use of HUD Consolidated Plan funds
 - Review status of unspent funds and make recommendations
- During Fall 2016, CDC completed in-depth review into current programs/services and provided feedback (see Appendix F)

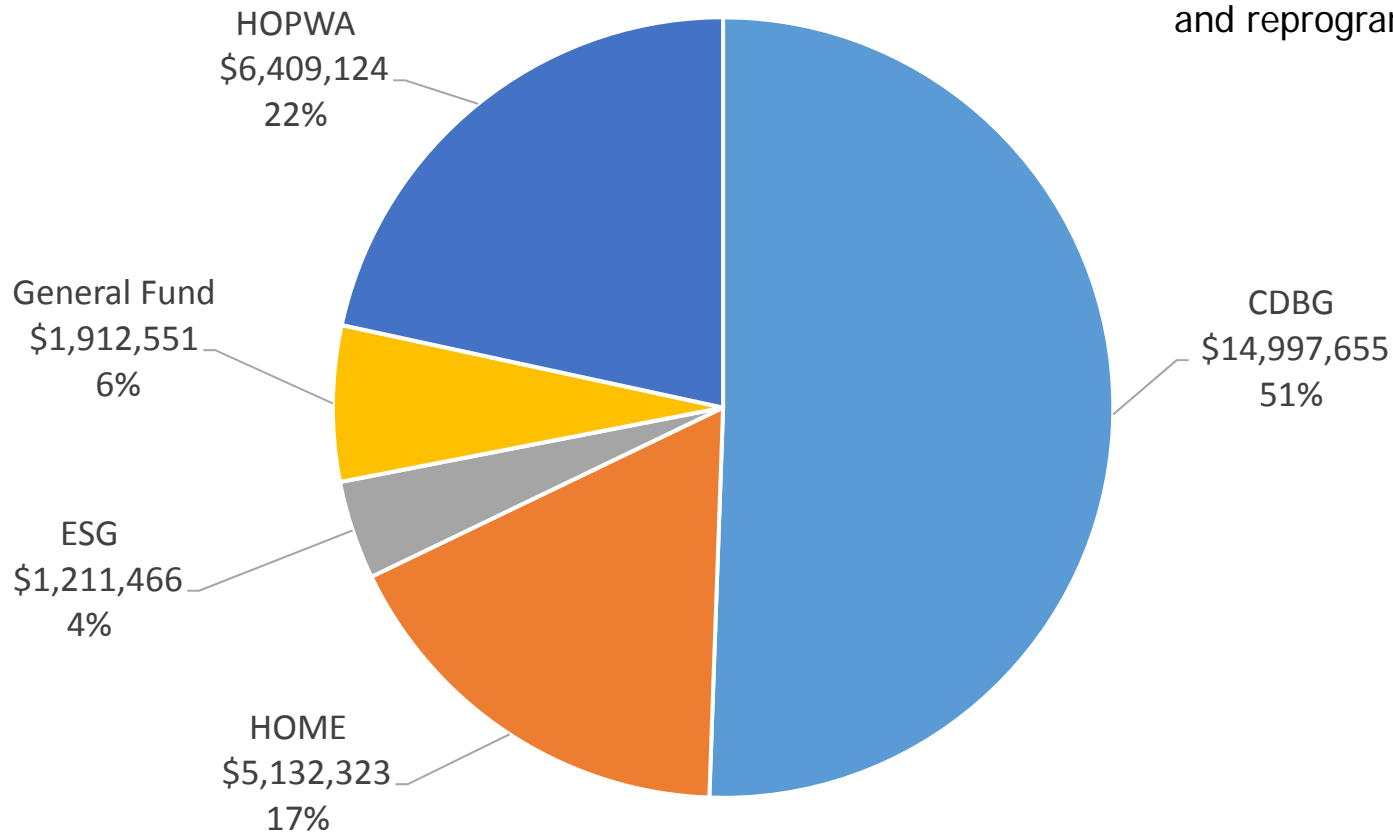


Community Development Commission (CDC)

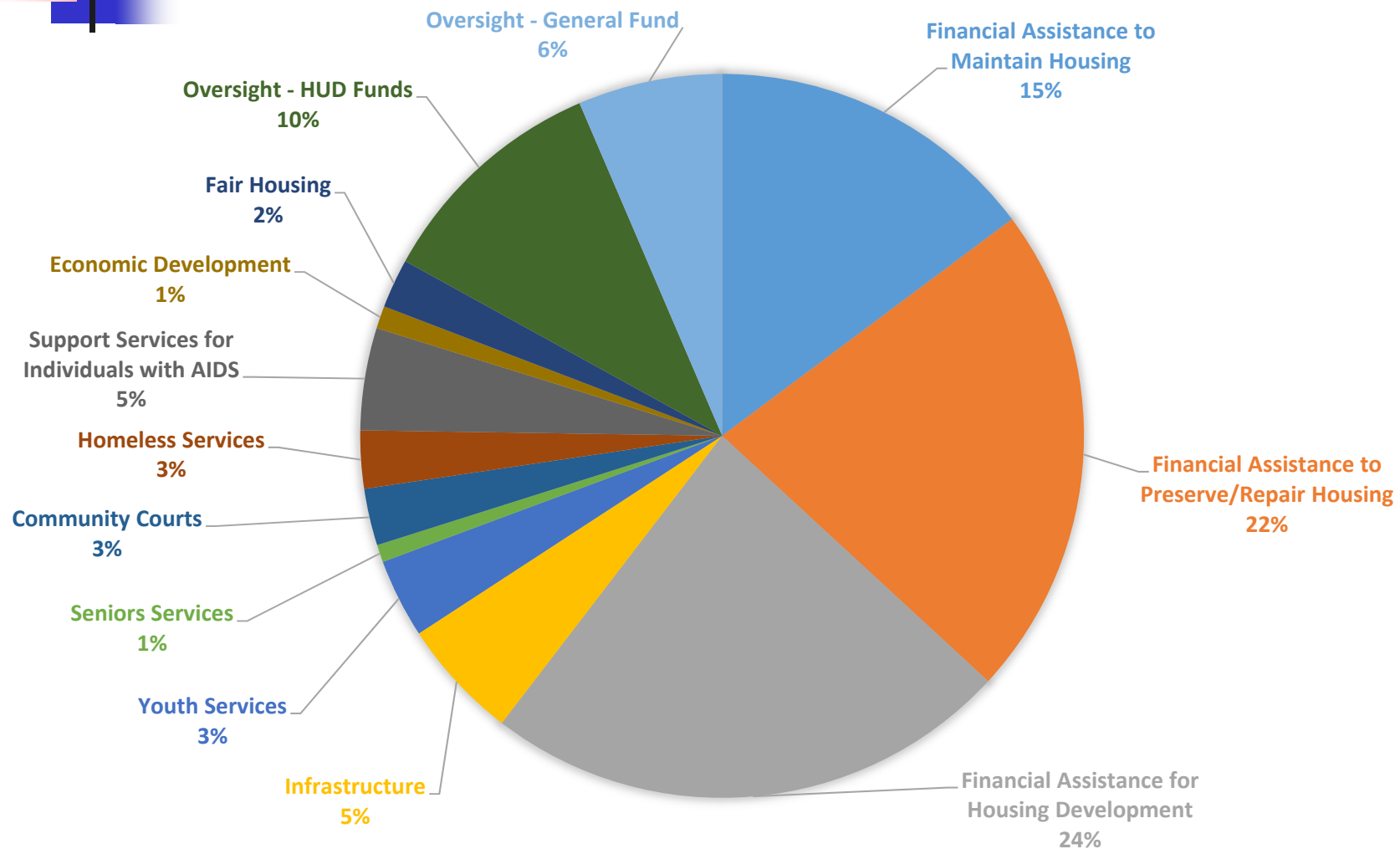
- CDC regular meetings are held on first Thursday each month (except July)
- CDC also has 6 committees
 - Citizen Participation/Policies and Procedures
 - Public Services, ESG and HOPWA
 - Housing and HOME
 - Economic Development
 - Public Improvement
 - Financial Monitoring and Performance Standards

FY 2016-17 Consolidated Plan Allocation (Source of Funds)

Note: Amounts include grant, program income, and reprogramming.



FY 2016-17 Consolidated Plan Allocation (Use of Funds)





Consolidated Plan - Staffing

- 168 total full-time and part-time positions in FY 2016-17
 - 134 Direct Delivery positions
 - 34 Program Administration positions
- 201 total full-time and part-time positions in FY 2015-16
 - 157 Direct Delivery positions
 - 44 Program Administration positions
- This represents a change of 33 fewer positions from FY 2015-16 to FY 2016-17



Consolidated Annual Performance and Evaluation Report (CAPER)

- HUD regulations also require an annual report be submitted by City to HUD which includes:
 - Accomplishments and progress made toward Consolidated Plan goals during previous year
 - Full reconciliation of City's financial records with HUD financial reporting system
- CAPER due by December 30 of each year (90 days after end of fiscal year)



Housing Programs and Results

(FY 2013-14, FY 2014-15, & FY 2015-16)

- 29,000 seniors assisted (see Appendix C for details)
- 534 children assisted through child care
- 444 families became homeowners through mortgage assistance program
- 1,138 homeowners assisted with home repairs
- 249 affordable housing units developed (see Appendix D for details)
- 400 adults with disabilities have been trained for jobs and employed
- 22,951 homeless individuals and families assisted
- 6,333 person/families with HIV/AIDS assisted



Path Forward – Next Steps

- HUD requirements going forward include:
 - Submit 5th year Action Plan consistent with current 5-year Consolidated Plan
 - FY 2017-18 budget due to HUD August 2017
 - Submit new 5-year Consolidated Plan that identifies current needs & strategic plan for addressing needs
 - FY 2018-19 through FY 2022-23 due to HUD August 2018
 - Submit 1st year Action Plan consistent with new 5-year plan
 - FY 2018-19 budget due to HUD August 2018

Path Forward: Timeline for developing new 5-Year Plan & Action Plans

	Annual Action Plan for FY 2017-18	5-year Consolidated Plan for FY19, FY20, FY21, FY22, & FY23	Annual Action Plan for FY 2018-19
Fall 2016	CDC deep-dive and feedback		
Jan 2017	Citizen input	Hire consultant	
Feb 2017	City Manager develops budget	Briefing to Council – status and plans	
Mar 2017	CDC deliberations	Data collection and stakeholder input	
Apr 2017	Council deliberations	Data collection and stakeholder input	
May 2017	Council deliberations	Data collection and stakeholder input	
Jun 2017	Council adoption of budget	Data analysis and compilation	
Jul 2017	Staff prepare documents for HUD	Data analysis and compilation	
Aug 2017	Due to HUD 8/15/17	Briefing to Council – update	
Sep 2017		Identifying gaps and develop strategies	
Oct 2017		Prepare draft plan	
Nov 2017		Briefing to Council – draft plan	
Dec 2017		Citizen input on draft plan	
Jan 2018		Council adoption of plan	Citizen input
Feb 2018			City Manager develops budget
Mar 2018			CDC deliberations
Apr 2018			Council deliberations
May 2018			Council deliberations
Jun 2018			Council adoption of budget
Jul 2018			Staff prepare documents for HUD
Aug 2018		Due to HUD 8/15/18	Due to HUD 8/15/18

Path Forward: How Do You Picture Dallas Housing & Community Development?





Path Forward

- Council and citizen input
- CDC in-depth review – Fall 2016 (see Appendix F)
- Briefings
 - Quality of Life Committee – November 14th
 - Housing Committee – December 5th
 - Council – January 4th
- Upcoming input opportunities
 - Feedback from Council – now through Spring when City Manager recommends FY 2017-18 Consolidated Plan budget
 - Feedback from CDC – ongoing
 - Feedback from citizens – community meetings scheduled for January



Council Input and Questions



Appendix A

Additional information for each of
the four grants: CDBG, HOME,
ESG, and HOPWA



CDBG – What is the purpose?

- To develop viable urban communities by providing decent housing and suitable living environment, and by expanding economic opportunities
- Must meet at least 1 of 3 CDBG national objectives:
 - Principally benefit low to moderate income persons
 - Aid in prevention or elimination of slum and blight
 - Meet needs having a particular urgency



CDBG – Who is eligible?

- Eligibility is based on specific program requirements and must meet national objective
- May include:
 - Low and moderate income persons who may apply directly for various services
 - Low and moderate income areas
 - Services may be provided by both non-profit 501(c)3 organizations and for-profit businesses



CDBG – What are eligible uses?

(Common) Eligible Uses	City Program
Public Services (Not to exceed 15% of grant)	
Senior Services	Yes
Clinical Health	Not in FY 2016-17
Youth Services (Childcare, Afterschool and Summer)	Yes
Homeless Services	Not in FY 2016-17
Community Courts	Yes
Job Training/Workforce Development	Yes
English as Second Language	Not in FY 2016-17
Offender Re-entry Programs	Not in FY 2016-17
Financial Literacy/Education	Not in FY 2016-17
Transportation	Not in FY 2016-17



CDBG – What are eligible uses?

Eligible Uses	City Program
Homeownership Assistance/Mortgage Assistance	Yes
Housing Rehabilitation	
Home Repairs	Yes
Reconstructions	Yes
Acquisition of Real Property	Yes
Public Facilities and Improvements	
City Infrastructure Improvements	Yes
City Facilities Improvements	Yes
Non-Profit Public Improvements	Not in FY 2016-17
Commercial or Industrial Improvements	Not in FY 2016-17
Relocation Assistance	Not in FY 2016-17



CDBG – What are eligible uses?

Eligible Uses	City Program
Economic Development	
Technical Assistance & Business Loans	Not in FY 2016-17
Job Creation	Yes
Elimination of Blight on a Spot Basis	Not in FY 2016-17
Planning and Program Oversight (not to exceed 20% of grant)	
Plans and studies	Not in FY 2016-17
Fair Housing	Yes
Program Management and Oversight	Yes



HOME – What is the purpose?

- To provide, develop, support, produce and expand the supply of decent and affordable housing
- To serve low and very low-income persons
 - Households at 60% of Area Median Income and below



HOME – Who is eligible?

- Eligibility is based on specific program requirements
- May include:
 - Non-profit (501(c)3) organizations
 - Developers
 - Low-income individuals seeking financial assistance to purchase a home



HOME – CHDOs

- Community Housing Development Organizations (CHDOs) are nonprofit housing developers
- HOME regulations require that no less than 15% of HOME grant funds be reserved for CHDOs
 - Funds for operating assistance are limited to no more than 5% of HOME grant funds
- CHDOs must be certified
 - HUD specifically prescribes criteria for certification

HOME – What are eligible uses?

Eligible Uses	City Program
Mortgage assistance for purchase of single family homes for low-income persons	Yes
Housing Development for single family or multi-family, may include:	
Acquisition	Yes
Rehabilitation	Yes
New Construction	Yes
Tenant Based Rental Assistance	Not in FY 2016-17
CHDO Development Loans (required minimum of 15% of grant)	Yes
CHDO Operating Assistance (not to exceed 5% of grant)	Yes
City Program Management and Oversight (not to exceed 10% of grant)	Yes



ESG – What is the purpose?

- To prevent homelessness and to assist those already homeless



ESG – Who is eligible?

- To qualify for assistance individuals must be homeless or at great risk of becoming immediately homeless
- Individuals cannot receive funds directly; must apply through a contracted organization
- Non-profit agencies, 501(c)3 required



ESG – What are eligible uses?

- Renovation or conversion for use as emergency shelter
- Rental and utility payments to prevent homelessness
- Operational costs for shelter or transitional facilities
- Direct services to clients: drug treatment, legal assistance, child care, dental/health care, psychiatric services, and medications



ESG – What are eligible uses?

Eligible Uses	City Program
Renovation or conversion for use as emergency shelter	Not in FY 2016-17
Rental and utility payments to prevent homelessness	Yes
Operational costs for shelter or transitional facilities	Yes
Rapid Re-housing	Yes
Street Outreach	Yes
Direct services to clients: legal assistance, childcare, drug treatment, etc.)	Yes
HMIS Data Collection	Yes
Program Administration (not to exceed 7.5% of the grant)	Yes



HOPWA – What is the purpose?

- To provide housing and supportive services to individuals with AIDS, persons who are HIV positive, and their families living in the Dallas Eligible Metropolitan Statistical Area (EMSA)
- Dallas EMSA includes 7 counties: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall



HOPWA – Who is eligible?

- Eligible beneficiaries are low income persons with AIDS, individuals infected with HIV, and their families
- Individuals cannot receive funds directly; must apply through a contracted organization
- Non-profit agencies, 501(c)3 required

HOPWA – What are eligible uses?

Eligible Uses	City Program
Financial assistance for rent, mortgage and utilities	Yes
Operations costs for housing facilities	Yes
Acquisition and repair of facilities to provide housing and services	Yes
HIV/AIDS Housing Information and Resource Identification	Yes
Support Services (i.e. childcare, adult care, case management, meals/nutrition, health care, etc.)	Yes
Program Administration/Project Sponsors (not to exceed 7% of funds awarded)	Yes
Program Administration/City of Dallas (not to exceed 3% of the grant)	Yes



Appendix B

Living wage in Dallas

What about a Living Wage?

Costs for a Family of Three in Dallas County

13%	\$6,704	Food
15%	\$7,977	Childcare
13%	\$6,534	Medical
21%	\$10,956	Housing
19%	\$9,859	Transportation
8%	\$4,285	Other
	\$46,315	Required Income
10%	\$5,335	Taxes
	\$51,650	Income Before Taxes
	\$24.83	Required Hourly Wage

Typical Annual Wages

Education, Training, and Library - \$47,200
Healthcare Support - \$24,600
Protective Service - \$37,000
Food Prep, Serving, & Related - \$18,620
Office & Administrative Support - \$30,920
Production - \$30,460
Community & Social Service - \$42,580



Appendix C

Additional information regarding
senior services and programs



Office of Senior Affairs (OSA)

Purpose of OSA

- To enhance the quality of life for seniors and provide activities & opportunities that promote active and healthy aging:
 - Resource for seniors, providing outreach and information on community services
 - Case management and referrals to APS, Dallas County Health & Human Services and other service agencies
 - Training and educational programming
 - Staff support to 15 member Senior Affairs Commission



Office of Senior Affairs (OSA)

OSA Programs

- Senior Service Program (CDBG)
 - Provides outreach, case management, training, and education programming
 - FY 16-17 Goal: Outreach to 2,000 seniors
 - Funding support for Manager I + Caseworker II
- Senior Ombudsman Program (CDBG)
 - Provides an organized source for nursing home and long term care facility residents to voice their concerns and seek resolution to problems
 - Informal solicitation underway w/ vendor selection estimated by January 2017
 - FY 16-17 funding: \$50,000



Office of Senior Affairs (OSA)

OSA Programs

- Senior Dental Program (General Fund)
 - Provides dental services to low and moderate-income seniors, aged 60 and above within the city of Dallas
 - Implementation by Texas A&M College of Dentistry at:
 - **Agape Clinic**
4104 Junius Street, Dallas, TX 75246
 - **Dallas Shared Ministries**
2875 Merrell Road, Dallas, TX 75229
 - Additional location(s) to be consider by vendor
 - Contract execution est. December 2016 w/ program start in January 2017
 - FY 15-16 funding: \$64,000 – Goal is to serve 330 clients and 660 patient visits
 - FY 16-17 funding: \$300,000 – Contract award pending expenditure and evaluation of FY 15-16



Office of Senior Affairs (OSA)

OSA Programs

- Senior Medical Transportation Program (General Funds)
 - Provides door-to-door transportation services to medical appointments for low-to-moderate income seniors age 60 and above w/in the city of Dallas
 - RFSCP underway w/ bids due by December 15, 2016. Program implementation estimated by February 2017
 - Service will provide for up to 25 wheelchair &/or ambulatory passenger trips per day (5 days/week, 7am-6pm)
 - Existing Senior Medical Transportation Program was provided in-house and was terminated September 30, 2016. New program being outsourced to achieve greater operating efficiencies
 - FY 16-17 funding: \$190,000 (RFCSP)



Office of Senior Affairs (OSA)

OSA Programs

- Senior Employment Training Program (General Funds)
 - Provides employment assistance to older adults, age 60 and above, including:
 - Job search training seminars
 - Job search referrals
 - Community presentations
 - Employer/Business presentations
 - RFCSP estimated late December 2017. Program implementation estimated by February 2017
 - FY 16-17 funding: \$88,000
- Home Repair
 - Major Systems Repair Program (MSRP) and People Helping People Program – CDBG funds
 - provides up to \$20,000 in repairs for roof, electrical, plumbing and heating & air
 - FY 13-14 funding: \$2,374,983 served: 296 seniors
 - FY 14-15 funding: \$2,405,492 served: 316 seniors
 - FY 15-16 funding: \$2,405,492 served: 314 seniors
 - Emergency repair for seniors and disabled – General Funds
 - provides assistance to respond to living situations which call for immediate actions to protect health and safety
 - FY 16-17 funding: \$1,050,604
 - FY 16-17 Goal: 140 clients served @ \$7,500/client



Appendix D

Additional information on the total
number of housing units
developed in past 3 year



Housing Development

249 total units developed in 3 years

- FY 2013-14 = 106 units

– Heroes House I	20 Multifamily Units
– Pleasant Oaks	13 Single Family Units
– Greenleaf	10 Single Family Units
– Thornton Heights	6 Single Family Units
– Fair Park Estates	9 Single Family Units
– West Dallas Scattered Sites	10 Single Family Units
– Ten Land Bank Lots	10 Single Family Units
– Prairie Creek	15 Single Family Units
– Pittman Place	6 Single Family Units
– Harding	2 Single Family Units
– West Dallas Project	5 Single Family Units



Housing Development

- FY 2014-15 = 59 units
 - Heroes House I 11 Multifamily Units
 - Fowlers Place 6 Multifamily Units
 - Habitat Jimmy Carter 15 Single Family Units
 - West Dallas Project 5 Single Family Units
 - Thornton Heights 5 Single Family Units
 - Fair Park Estates 4 Single Family Units
 - Prairie Creek 10 Single Family Units
 - Builders of Hope Rees Jones 3 Single Family Units



Housing Development

- FY 2015-16 = 84 units
 - Serenity Place 23 Multifamily Units
 - Habitat Joppa 11 Single Family Units
 - Thornton Heights 14 Single Family Units
 - Prairie Creek 18 Single Family Units
 - West Dallas Project 8 Single Family Units
 - Pittman Place 10 Single Family Units
- Private Leveraging \$26,524,363



Appendix E

FY 2016-17 HUD Consolidated Plan Budget

FY 2016-17 HUD CONSOLIDATED PLAN BUDGET

Resolution No. 16-1066

Approved 06-22-16

Project Name

Community Development Block Grant (CDBG)

CDBG - Public Services

1	After-School/Summer Outreach Program	\$	559,112
2	Child Care Services Program		488,826
3	Senior Services Program		230,143
4	Community Court Program		753,006
5	Training and Employment for Adults with Disabilities		25,000
Total CDBG - Public Services			\$ 2,056,087

CDBG - Housing Activities

6	Housing Development Support	\$	1,152,459
7	Mortgage Assistance Program		1,165,856
8	Housing Services Program		50,000
9	Housing Assistance Support		1,703,154
10	Major Systems Repair Program		2,721,964
11	People Helping People (PHP) Program		1,019,051
12	Neighborhood Investment Program -Code Compliance		600,833
Total CDBG - Housing Activities			\$ 8,413,317

CDBG - Economic Development

13	Business Loan Program (Program Income)	\$	275,000
Total CDBG - Economic Development			\$ 275,000

CDBG - Public Improvements

14	Neighborhood Plus	\$	1,601,587
Total CDBG - Public Improvements			\$ 1,601,587

CDBG - Fair Housing and Planning & Program Oversight

15	Fair Housing Enforcement	\$	652,085
16	Citizen Participation/CDC Support/HUD Oversight		721,050
17	Housing Management Support		1,278,529
Total CDBG - Fair Housing and Planning & Program Oversight			\$ 2,651,664

TOTAL 2016-17 CDBG INCLUDING REPROGRAMMING \$14,997,655
--

HOME Investment Partnerships Program (HOME)

1	CHDO Development Loans	\$	1,000,000
2	CHDO Operating Assistance		175,000
3	HOME Program Administration		511,385
4	Mortgage Assistance Program		957,158
5	Housing Development Loan Program		2,492,388
			\$ 5,135,931

TOTAL 2016-17 HOME Investment Partnerships Program \$5,135,931

FY 2016-17 HUD CONSOLIDATED PLAN BUDGET

Resolution No. 16-1066
Approved 06-22-16

Project Name

Emergency Solutions Grant (ESG)

1	Contracts - Essential Services	\$	57,737
2	Contracts - Operations		92,430
3	Homeless Assistance Center - Essential Services		148,005
4	Homeless Assistance Center - Operations		378,279
5	Street Outreach		50,428
6	Homeless Prevention - Financial Assistance/Rent (MLK)		30,700
7	Homeless Prevention - Financial Assistance/Rent (WDMC)		30,700
8	Rapid Re-Housing - Financial Assistance/Rent		11,000
9	Rapid Re-Housing - Financial Assistance/Housing Relocation & Stabilizati		281,452
10	HMIS Data Collection		40,000
11	ESG Administration		90,735
		\$	1,211,466

TOTAL 2016-17 Emergency Solutions Grant \$1,211,466
--

Housing Opportunities for Persons with AIDS (HOPWA)

1	Emergency/Tenant Based Rental Assistance/Financial Assistance	\$	2,430,204
2	Emergency/Tenant Based Rental Assistance/Housing Services		557,000
3	Housing Facilities Operation		876,000
4	Supportive Services		1,355,170
5	Housing Facilities Rehab/Repair/Acquisition		500,000
6	Housing Information/Resource Identification		168,480
7	Program Administration/City of Dallas		192,270
8	Program Administration/Project Sponsors		330,000
		\$	6,409,124

TOTAL 2016-17 Housing Opportunities for Persons with AIDS \$6,409,124
--

TOTAL FY 2016-17 CONSOLIDATED PLAN BUDGET \$27,754,176



Appendix F

Feedback from Community
Development Commission – 2
memos

Memorandum



CITY OF DALLAS

DATE December 16, 2016

TO Honorable Mayor and Members of the City Council

SUBJECT **Community Development Commission Recommendations
for FY 2017-18 Consolidated Plan Budget**

On behalf of the commissioners of the Community Development Commission (CDC), I provide this brief overview of the attached recommendations. To ensure we were proactive in good governance and stewardship, this year we began our subcommittee meetings in August for Economic Development, Public Improvements, Housing and HOME Programs, Public Services, HOPWA and ESG, Financial Monitoring/Performance Standards, and Citizen Participation/Policy & Procedures. Our goal was a detailed review of the existing concepts, City partners, and HUD compliance/criteria so that we could better assess whether the existing priorities and fund usage was optimized.

In these sub-committee meetings, which continued through November, we received in-depth presentations on the current limitations, the areas where funding may exist for similar programs in the general fund, and performance metrics. Meeting participants asked many follow-up questions and had them addressed.

Overall, the process was thoroughly educational. We gained a better understanding that with current HUD requirements for compliance, often the potential partners are a limited pool and City oversight is less expensive than agency administration. As a commission, we still feel that the current conceptual priorities for social services of youth, seniors, job development, and affordable housing/repairs match the City's focus.

We performed a bus tour of several projects and areas including The Bottoms, The Education Corridor, and West Dallas Multipurpose Center, and we reviewed infrastructure projects to get a hands on feel for their impact on our citizens.

Each month, we have hosted reports and training from individual departments and initiatives including NeighborUp, Neighborhood Plus, the Community Court, Housing, and After School programs. We also reviewed important City briefings on housing policy and the Dallas Poverty Task Force report, among others. We used this research as a foundation to review the proposed budget.

We have designated three commissioners to serve as liaisons on coalitions that also provide the City with guidance on the needs in our community, including the Consortium of Care (COC), Ryan White Planning Council, and the Homelessness Commission. We also have commissioners serving with Grow South, the DART Citizen Board, and in many other capacities professionally.

For the following reasons, we are not making many recommendations:

- With the caps to certain grant funds and the criteria for HUD compliance, there are limitations on our ability to fund more social services. As much as we would all like to expand CDBG funding to the community, we determined that the existing concepts closely mirror the gaps that need funding.

DATE December 16, 2016
SUBJECT Community Development Commission Recommendations
for FY 2017-18 Consolidated Plan Budget

- Funds for some of the important focuses exist in the general fund. With limited (and constantly diminishing) federal money, we looked to ensure that the programs were efficient.
- There are some city policy restrictions (e.g., Public Improvement funding match) that make the agencies less likely to be awarded, and less able to meet, criteria.

We respectfully submit the recommendations for consideration and would be happy to provide additional insights to our goal, process, and results.



Kristine Schwoppe, Chair
Community Development Commission

Attachment

c: Community Development Commission
A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Eric D. Campbell, Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Community Development Commission Committee Recommendations of FY 2017-18 Proposed Consolidated Plan Budget for CM

PUBLIC IMPROVEMENT

The committee recommends the CDC continue support for public improvement projects in the Consolidated Plan Budget in target areas (such as Neighborhood Plus) based upon the City's current infrastructure needs. The committee also recommends that the CDC take a look and consider a new request to the Council to revisit the City's current policy for which CDBG funds may be used to fund public improvement activities for non-profit organizations, as approved on October 26, 2010 (Council Resolution No. 10-2778).

HOUSING & HOME PROGRAMS

The committee recommends the CDC maintain the efforts to support housing programs that maintain existing housing stock, opportunities to expand and create new affordable housing units, and increase the number of the working poor residents to become homeowners through the current housing activities listed in the 2016-17 adopted CDBG Budget, which include:

1. Mortgage Assistance Program
2. Housing Services Program
3. Major Systems Repair Program – CDC recommends to increase the deferred payment loan amount available to homeowners from \$20,000 to \$35,000 for the repair and replacement of major systems. The Reconstruction Program was not recommended for funding due to the cost-per-unit to completely rebuild a house when extensive repairs were needed. This increase will provide a greater impact of the number of operational major systems serviced or repaired to a homeowner's residential home.
4. People Helping People (PHP) Program
5. Neighborhood Investment Program – Code Compliance

The committee also recommends the CDC continue support for the HOME program activities which (like the CDBG housing programs) provide opportunities to expand and create new affordable housing units as well as, increase the number of the working poor residents to become homeowners, these programs include:

1. CHDO Development Loans and operating assistance
2. Mortgage Assistance Program
3. Housing Development Loan Program

Community Development Commission Committee Recommendations of FY 2017-18 Proposed Consolidated Plan Budget for CM

In order to receive HOME funds, HUD regulations require that no less than 15% of the total grant award be allocated for Community Housing Development Organizations (CHDO's), which are nonprofit housing developers.

Consistent with Council direction, the committee recommends that staff continue to look for opportunities to streamline the number of programs – do few things really well and make a bigger impact, instead of a lot of things that may serve fewer households; and increase partnerships and leveraging with other funding sources and organizations.

ECONOMIC DEVELOPMENT

The committee recommends the CDC continue support for the Business Revolving Loan Program. This is a self-sustaining program in that as loan repayments are made, those repayments are then used to make additional loans to businesses. No new HUD funds are added each year (as with other grant programs). As outstanding loans have paid off, additional funds available to make new loans have been reduced. Currently, the program is bringing in nearly one-half of the amount funding that it has received in previous years. Over the years, economic development with CDBG funds has also been a challenge, primarily due to stringent regulations. Each year, new CDBG funds from HUD have continued to decline and new funding for this program has not been available. The City has continued its support for small business and creating jobs for low-to moderate income person through other funds (non-CDBG funds), including:

- Section 108 Loan funds – used for projects such as the Lorenzo Hotel. Once completed, this project will provide for approx. 220 jobs to be created for low-to moderate income persons
- Business Assistance Centers Program – provides support for small business and individuals seeking to start a business
- Southern Dallas Small Business Loan Program – very similar to the CDBG Business Revolving Loan Program (except that is also funded by City resources)

PUBLIC SERVICES, HOPWA, & ESG COMMITTEE

The committee recommends the CDC continue to support current programming for CDBG funded Public Services of the After-School/Summer Outreach Program, Child Care Services Program, Senior Services Program, Community Court Program and Training and Employment for Adults with Disabilities program. The committee is responsible for reviewing and making recommendations for Public Services activities. The Public

Community Development Commission Committee Recommendations of FY 2017-18 Proposed Consolidated Plan Budget for CM

Services categories includes part of the CDBG grant and all of the ESG and HOPWA grants. Under CDBG, the Public Services category has a maximum 15% spending cap.

The committee will continue to follow the lead of the Dallas Poverty Taskforce in addressing public service and social service needs. The committee discussed and considered the City's Child Care program and recognized the program is helping in that 98% of the HUD Child Care monies go to single parents. These parents are provided funds for their children to attend any daycare center they choose. Income levels checks are made every 6 months serving 225 units with a staff of 2. The committee did not consider Admin top heavy. The Committee felt this program assist in the poverty prevention area.

Another area of Public Services is Senior Services. In this area the HUD funds provide essential transport necessary for seniors needing transport to pharmacies for medicines, and to doctor appointments. Transport affected by DART services and even taxi based services. Seniors are served at the two City owned community centers: West Dallas Multi-Purpose Center and MLK, Jr. Community Center with assistance from the Senior Source. Not only are transport issues being addressed, but financial literacy issues are covered by education in those seeking to dupe seniors in fraudulent schemes and other criminal activity.

The Community Courts Program, is also a part of CDBG Public Service category. The Community Courts handles misdemeanor or code offenses; but differs greatly from the Municipal Courts because they are community-based with a focus of improving neighborhoods as well as providing social services and support to defendants that are not available through the municipal court process. In lieu of court costs and fines, defendants serve community service hours in the community where they committed their crime. The Court has been successful in leveraging other funds to provide needed services including a recent award for a Drug Court treatment grant and funds for Veterans. The court also assists with transportation by providing bus tokens with DART and the programs van transport as needed.

The Training and Employment for Adults with Disabilities is a workforce development programs specifically designed to assist people with disabilities. The service provider, Citizens Development Center leverages a small amount of CDBG funding to provide assistance to over 100 eligible program participants each year.

Regarding the two other Consolidated Plan grants, Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA):

HUD regulations require that budget allocations for ESG are in collaboration (and consistent with priorities established by) the Continuum of Care (CoC). The CoC an organized group of service providers who plan comprehensive and long-term solutions to addressing the problem of homelessness in our community.

Community Development Commission Committee Recommendations of FY 2017-18 Proposed Consolidated Plan Budget for CM

Unlike the other three grants of the Consolidated Plan, HOPWA funds are awarded to serve a seven (7) counties, including: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall. Because Dallas is the largest city in the HUD defined area, Dallas serves as the eligible applicant for the entire area. Budget allocations for the HOPWA grant are consistent with priorities identified in the comprehensive HIV/AIDS needs assessment conducted the Ryan White Planning Council of the Dallas area (RWPC). The RWPC is an organized group of service providers who plan comprehensive and long-term solutions to addressing the problem of individuals and families impacted by HIV/AIDS in our community.

Both the CoC and the RWPC meet on a monthly basis and CDC liaisons attend the monthly meetings. Given the focused collaborative efforts of these two organizations on specifically targeted populations, the committee recommends continuing these partnerships.

FINANCIAL MONITORING COMMITTEE

The committee recommends the CDC continue funding these HUD compliance requirements. Unlike some of the other programs or services, reduced funding in this category does not remove or reduce the City's obligation to meet HUD requirements and maintain compliance. Staff is encouraged to continue to seek efficiencies and to right-size budgets to the fullest extent possible each year to reduce unspent funds at the end of the year. All unspent funds are re-budgeted for other uses in non-capped program categories during the next year's CDBG budgeting process.

This committee is responsible for the Planning and Program Oversight category of the CDBG budget, which has a maximum 20% spending cap. HUD requires that the City maintain compliance with applications rules and regulations. In order to receive Consolidated Plans, the City must certify that it will Affirmatively Further Fair Housing. Fair housing costs are also applicable toward the 20% spending cap. Currently, the City funds fair housing, citizen participation, budgeting, reporting and compliance monitoring and oversight in this category. These activities are administered by three (3) departments: Fair Housing, Housing/Community Services and the Community Development section of OFS.

Memorandum



CITY OF DALLAS

DATE December 16, 2016

TO Honorable Mayor and Members of the City Council

SUBJECT **Consideration of Community Development Block Grant Policy
for Funding Nonprofit Organizations Public Improvements Activities**

In January, the City Council and the Mayor will be briefed on the City Manager's Proposed FY 2017-18 Consolidated Plan Budget. The Community Development Commission (CDC) will be reviewing the budget. Prior to the upcoming Public Hearings, our subcommittees have been meeting to discuss any changes or amendments. Much discussion thus far has involved Community Development Block Grant (CBDG) funds used to fund public improvement activities for nonprofit organizations. We recommend that the City Council revisit the City's policy on awarding those funds.

The policy, as approved on October 26, 2010 (Council Resolution No. 10-2778), includes criteria that limits CBDG funds allocated to a public improvement project for a nonprofit organization to no more than fifty percent (50%) of the total cost to fund the project. The nonprofit organization must provide the remaining total cost of the project from banks, lenders, or other sources.

In short, this policy has made it practically impossible for the nonprofit organizations that actually need public improvement dollars to obtain them. Since the policy has been in place, very few requests have been awarded funds. It seems that nonprofits that have 50% of their total project costs do not seek CBDG funds, and nonprofits that have the greatest need for CBDG public improvement funds are unable to access the funds because of the 50% match requirement. Nonprofits need these funds not only for major improvements, but also for smaller projects such as energy upgrades or mobility/accessibility improvements. The 50% match requirement has created a barrier to these funds, to the detriment of their mission and the community.

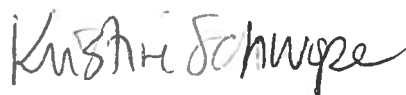
We understand that additional criteria were added to protect the investment of federal funds and ensure compliance. However, the City has implemented requirements for nonprofit organization that they themselves are not required to meet for grants that the City receives. Viable nonprofit organizations that have a longstanding history of community service have not been able to meet the match requirement. To illustrate, under the previous policy, there was no cash match criteria and 69 projects were funded over a twenty (20) year period, for a total of \$7.6 million. Under the new policy, there has not been this success. Organizations that desperately need public improvement funds do not even apply for them because of the match policy that they could never hope to meet. Organizations that have the financial wherewithal to meet the steep match requirement do not need public improvement funds.

HUD rules do not require that grant funds be matched for CBDG public improvement projects. For grants that may require matching funds, none require a 50% cash match and multiple sources are allowed to meet that match.

DATE December 16, 2016
SUBJECT Consideration of Community Development Block Grant Policy
for Funding Nonprofit Organizations Public Improvements Activities

The CDC recommends that the City:

- Revise the cash match requirement for public improvements to allow for a reduction of the percentage of cash match
 - based on an agreed upon formula, taking into account the applicant's track record of success, length of service, and ability to meet performance metrics; and
- Allow for non-cash sources to meet match requirements, such as
 - in-kind donations;
 - pro-bono services; and
 - volunteer hours.



Kristine Schwope, Chair
Community Development Commission

c: Community Development Commission
A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Eric D. Campbell, Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council