

**SEPTEMBER 20, 2017 CITY COUNCIL BRIEFING AGENDA
CERTIFICATION**

This certification is given pursuant to Chapter XI, Section 9 of the City Charter for the City Council Briefing Agenda dated September 20, 2017. We hereby certify, as to those contracts, agreements, or other obligations on this Agenda authorized by the City Council for which expenditures of money by the City are required, that all of the money required for those contracts, agreements, and other obligations is in the City treasury to the credit of the fund or funds from which the money is to be drawn, as required and permitted by the City Charter, and that the money is not appropriated for any other purpose.



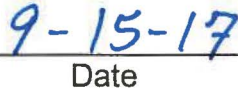
T.C. Broadnax
City Manager



Date



Elizabeth Reich
Chief Financial Officer

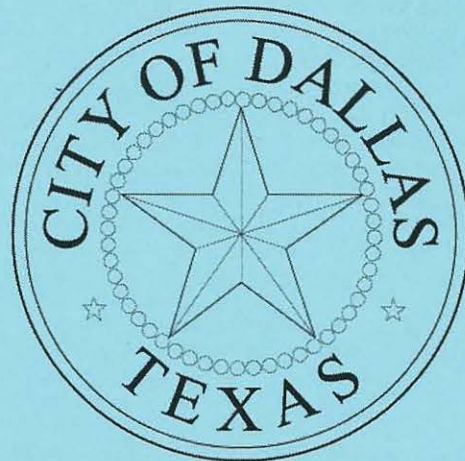


Date

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CITY SECRETARY
DALLAS, TEXAS



COUNCIL BRIEFING AGENDA

September 20, 2017

Date

(For General Information and Rules of Courtesy, Please See Opposite Side.)
(La Información General Y Reglas De Cortesía Que Deben Observarse
Durante Las Asambleas Del Consejo Municipal Aparecen En El Lado Opuesto, Favor De Leerlas.)

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

If you need interpretation in Spanish language, please contact the City Secretary's Office at 214-670-3738 with a 48 hour advance notice.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-3738 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act.

The Council agenda is available in alternative formats upon request.

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Si necesita interpretación en idioma español, por favor comuníquese con la oficina de la Secretaría del Ayuntamiento al 214-670-3738 con notificación de 48 horas antes.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-3738 (aparato auditivo V/TDD). La Ciudad de Dallas está comprometida a cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal.

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que esté presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que esté presidiendo la sesión a tomar acción." Según la sección 3.3(c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistol oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

AGENDA
CITY COUNCIL BRIEFING MEETING
WEDNESDAY, SEPTEMBER 20, 2017
CITY HALL
1500 MARILLA STREET
DALLAS, TEXAS 75201
9:00 A.M.

9:00 am Invocation and Pledge of Allegiance 6ES

 Special Presentations

 Open Microphone Speakers

VOTING AGENDA 6ES

1. Approval of Minutes of the September 6, 2017 City Council Meeting
2. Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)

ITEMS FOR INDIVIDUAL CONSIDERATION

*** Fiscal Year 2017-18 Budget Items**

Office of Financial Services

3. * Final reading and adoption of appropriation ordinance for the FY 2017-18 City of Dallas Operating, Capital, and Grant & Trust Budgets - Financing: This action has no cost consideration to the City
4. * An ordinance setting the tax rate at \$0.7804 per \$100 valuation which includes \$0.5580 for the general fund and \$0.2224 for the debt service fund, and levying ad valorem taxes for the City of Dallas, Texas for FY 2017-18 - Financing: This action has no cost consideration to the City
5. * A resolution ratifying the increase in total property tax revenues reflected in the FY 2017-18 budget - Revenue: \$59,544,546

AGENDA
CITY COUNCIL BRIEFING MEETING
WEDNESDAY, SEPTEMBER 20, 2017

ITEMS FOR INDIVIDUAL CONSIDERATION (continued)

* Fiscal Year 2017-18 Budget Items (continued)

Office of Financial Services (continued)

6. * An ordinance amending Chapters 2, 6, 6A, 9A, 14, 17, 18, 41A, 49, of the Dallas City Code to: **(1)** adjust the stormwater fees; **(2)** provide for fees as authorized by the Texas Alcoholic Beverage Code; **(3)** adjust license fees for coin-operated amusement devices at amusement centers; **(4)** adjust fees for billiard halls; **(5)** adjust dance hall fees; **(6)** adjust the fee for a sexually oriented business license; **(7)** adjust food service manager registration fees; **(8)** permit certain food trailers as mobile food preparation vehicles; **(9)** clarifying and providing requirements for temporary food establishments; **(10)** adjust fees for temporary food establishments; **(11)** adjust fees for plans review for a mobile food preparation vehicle; **(12)** adjust the reinspection fee for food establishments; **(13)** adjust inspection fees for mobile and fixed facility food establishments; **(14)** adjust various service fees for food establishments; **(15)** delete certain fees related to food establishments; **(16)** adjust fees for a food establishment variance and provide for a period of validity; **(17)** adjust fees for sanitation collection services; **(18)** adjust rates and charges for treated water service, wastewater service, wholesale water, and wastewater service to governmental entities, untreated water service, and fire hydrant usage; and **(19)** make certain conforming, semantic, grammatical and structural changes - Estimated Revenue: \$17,616,310 (Water Utilities Estimated Revenue: \$10,000,000, Sanitation Estimated Revenue: \$2,354,923, General Fund Estimated Revenue: \$261,387, and Stormwater Drainage Management Estimated Revenue: \$5,000,000)

Human Resources

7. * Authorize **(1)** position changes; **(2)** approval of Civilian Salary Schedules for Fiscal Year 2017-18; **(3)** merit pay increases for civilian staff effective January 3, 2018; and **(4)** increase the minimum civilian hiring rate to \$10.94; **(5)** adding a two percent top step for each rank in the Police and Fire Executive Pay Schedule; **(6)** deleting the bottom step from each rank in the Police and Fire Executive Pay Schedule; and **(7)** increasing certification pay for Police and Fire Executives - Financing: This action has no cost consideration to the City

AGENDA
CITY COUNCIL BRIEFING MEETING
WEDNESDAY, SEPTEMBER 20, 2017

ITEMS FOR INDIVIDUAL CONSIDERATION (continued)

* Fiscal Year 2017-18 Budget Items (continued)

Mobility and Street Services

8. * An ordinance **(1)** renaming the Department of Mobility and Street Services to the newly created Department of Public Works; **(2)** renaming the Office of Financial Services to the Office of Budget; **(3)** renaming the Department of Housing/Community Services to the Department of Housing and Neighborhood Revitalization; **(4)** renaming the Office of Business Development and Procurement Services to the Office of Procurement Services; **(5)** transferring certain functions from the Department of Mobility and Street Services to the newly created Department of Transportation; **(6)** incorporating portions of Mobility and Street Services to the Department of Public Works; and **(7)** amending sections of the Dallas City Code related to transferring certain functions from Mobility and Street Services and the Dallas Police Department to the newly created Department of Transportation, effective October 1, 2017 - Financing: No cost consideration to the City

Closed Session 6ES
Attorney Briefings (Sec. 551.071 T.O.M.A.)
- Legal issues related to Panhandling.

Open Microphone Speakers 6ES

The above schedule represents an estimate of the order for the indicated briefings and is subject to change at any time. Current agenda information may be obtained by calling (214) 670-3100 during working hours.

Note: An expression of preference or a preliminary vote may be taken by the Council on any of the briefing items.

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.086]

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DEPARTMENT City Secretary

AGENDA DATE: September 20, 2017

COUNCIL DISTRICT(S): N/A

SUBJECT

Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)

AGENDA ITEM # 3

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: September 20, 2017

COUNCIL DISTRICT(S): N/A

DEPARTMENT: Office of Financial Services

CMO: Elizabeth Reich, 670-7804

MAPSCO: N/A

SUBJECT

Final reading and adoption of appropriation ordinance for the FY 2017-18 City of Dallas Operating, Capital, and Grant & Trust Budgets - Financing: This action has no cost consideration to the City

BACKGROUND

The annual budget for FY 2017-18 was recommended by the City Manager on August 8, 2017. The City Council passed the first reading of the appropriation ordinance on September 6, 2017. The proposed budget was published in the official newspaper of the City, in accordance with the City Charter. Council amendments indicated on September 6, 2017 have been incorporated into the ordinance. This action approves the final reading and adoption of the appropriation ordinance for the FY 2017-18 budget. The fiscal year begins on October 1, 2017 and ends on September 30, 2018.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

City Council was briefed on the proposed Fiscal Year 2017-18 Annual Budget and FY 2018-19 planned budget on August 8, 2017.

City Council authorized a public hearing on August 9, 2017, to be held on August 23, 2017 on the FY 2017-18 Operating, Capital, and Grant & Trust Budgets by Resolution No. 17-1172

City Council held a Budget Workshop on August 16, 2017.

City Council committees considered the FY 2017-18 budget and amendments on August 21, 2017 and August 28, 2017.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

City Council held a public hearing on August 23, 2017 on the proposed FY 2017-18 Operating, Capital, and Grant & Trust Budgets.

City Council held a Budget Workshop on August 30, 2017.

City Council approved the first reading of the appropriation ordinance for the proposed FY 2017-18 City of Dallas Operating, Capital, and Grant & Trust Budgets on September 6, 2017.

FISCAL INFORMATION

This action has no cost consideration to the City.

ORDINANCE NO. _____

OPERATING AND CAPITAL BUDGETS' APPROPRIATIONS ORDINANCE

An ordinance appropriating funds for fiscal year 2017-18 for the maintenance and operation of various departments; authorizing the city manager to make certain adjustments; appropriating funds for public improvements to be financed from bond funds and other revenues of the city of Dallas for fiscal year 2017-18; providing for publication; and providing an effective date.

WHEREAS, the city council, in accordance with the Dallas City Charter, state law, and the ordinances of the city of Dallas, have given the required notices and have held the required public hearings regarding this ordinance; Now, Therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That for the purpose of providing the funds to be expended in the budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018, the available revenues of the city of Dallas are hereby appropriated for the maintenance and operation of the various city departments and activities as follows:

<u>DEPARTMENTS AND ACTIVITIES</u>	<u>PROPOSED</u> <u>2017-18</u>
Building Services	28,590,583
City Attorney's Office	16,538,175
City Auditor's Office	3,360,043
City Manager's Office	2,266,902
City Secretary's Office	2,223,547
Civil Service	3,080,815
Code Compliance	30,438,826
City Controller's Office	5,351,812
Court and Detention Services	11,627,393
Dallas Animal Services	14,007,159
Elections	143,780
Fire	267,026,909

Housing and Neighborhood Revitalization	3,668,283
Human Resources	5,234,618
Independent Audit	891,157
Jail Contract – Lew Sterrett	8,484,644
Judiciary	3,454,079
Library	31,279,877
Mayor and Council	5,070,561
Non-Departmental	77,323,336
Office of Cultural Affairs	20,268,063
Office of Budget	3,406,338
Office of Economic Development	4,840,594
Office of Management Services	26,611,693
Park and Recreation	98,005,546
Planning and Urban Design	2,911,297
Police	465,522,805
Procurement Services	2,389,442
Public Works	73,137,927
Sustainable Development and Construction	1,656,869
Transportation	44,325,574
Trinity Watershed Management	1,302,754
Contingency Reserve	4,686,875
Salary and Benefits Reserve	2,650,000
Liability/Claims Fund	4,642,666
GENERAL FUND TOTAL	\$1,276,420,942

<u>GRANT FUNDS</u>	<u>PROPOSED</u> <u>2017-18</u>
<u>Management Services</u>	
Bureau of Justice Assistance Grant 13-14 (TR14)	258
Bureau of Justice Assistance Grant 14-15 (TR15)	98
Bureau of Justice Assistance Grant 15-16 (TR16)	805
Fair Housing FHAP Award 12-13 (F368)	10,166
Fair Housing FHAP Award 13-14 (F406)	3,008
Target Community Preparedness (P113)	5,050
GRANT FUNDS TOTAL	\$19,385

<u>TRUST AND OTHER FUNDS</u>	<u>PROPOSED</u> <u>2017-18</u>
<u>Communication and Information Services</u>	
Information Technology Equipment (0897)	700,000
<u>Convention and Event Services</u>	
Convention Center Hotel Tax Rebate Fund (0756)	10,907,600
<u>Dallas Animal Services</u>	
Animal Control Enhancement (0898)	150,000
<u>Court and Detention Services</u>	
Law Enforcement Office Standards and Education (S104)	5,681
<u>Equipment and Building Services</u>	
Fitness Center Fund (0323)	252,365
<u>Housing and Neighborhood Revitalization</u>	
Energy Emergency Assistance Fund (0312)	534,185
<u>Library</u>	
Edmond and Louise Kahn E. Trust (0208)	267,999
Hamon Trust Fund (0458)	7,781
Meadows Foundation (0734)	17,453
<u>Office of Cultural Affairs</u>	
Majestic Theatre Gift and Trust Fund (0338)	443,084
OCA Hotel Occupancy Tax (0435)	1,558,265
<u>Office of Economic Development</u>	
Dallas Housing Finance Corporation (0068)	137,595
Economic Development Sales Tax Rebate Program (0680)	65,000
New Market Tax Credit (0065)	216,305
South Dallas/Fair Park Trust Fund (0351)	1,168,769
<u>Park and Recreation</u>	
Community Fund – Park Recreation Centers (0979)	2,601
Craddock Park Expense Trust (0340)	8,245
Fair Park Improvement Fund (0448)	436,386
Fair Park Marketing (0G43)	71,006
Fair Park Special Maintenance (0329)	98,662
Ford Found Innovative Program (0T14)	977
Golf Improvement Trust (0332)	1,900,757
Junior Golf Program (0359)	962
Mowmentum Park Improvement (0T80)	39,047

Outdoor Programs (0469)	92,790
P & R Athletic Field Maintenance (0349)	283,890
Park and Rec Beautification (0641)	149,790
PKR Program Fund Tracking (0395)	501,996
Recreation Program (0341)	907,683
Southern Skates (0327)	146,677
White Rock Endowment (0354)	11,979
W.W. Samuell Park Trust (0330)	763,167
<u>Planning and Urban Design</u>	
Neighborhood Vitality Project Fund (0297)	100,000
<u>Police</u>	
Confiscated Monies - Federal (0412)	1,253,618
Confiscated Monies - Federal (0436)	2,657,822
Confiscated Monies – State (0411)	940,000
Law Enforcement Officer Standard Education (0S1N)	340,411
Police Training Reimbursement Fund (0699)	70,877
Various Task Forces (0T69)	600,000
<u>Sustainable Development and Construction</u>	
NAS Redevelopment Fund (0022)	391,671
<u>Transportation</u>	
Freeway Traffic Signals (0670)	325,000
TRUST AND OTHER FUNDS TOTAL	\$28,528,096
GRANT, TRUST AND OTHER FUNDS GRAND TOTAL	\$28,547,481
<hr/>	
	<u>PROPOSED</u>
<u>ENTERPRISE/INTERNAL SERVICE/OTHER FUNDS</u>	<u>2017-18</u>
Aviation	
Airport Operations	126,667,632
Transportation Regulation	360,773
Communication and Information Services	
Information Technology	70,242,680
Radio Services	4,823,063
Convention and Event Services	97,787,266
Employee Benefits	
Benefits Administration	1,025,595
Wellness Program	351,225
Equipment Services	52,652,059
Express Business Center	3,740,420

Risk Management	3,625,525
Sanitation Services	102,279,097
Storm Water Drainage Management	55,936,837
Sustainable Development and Construction	32,376,190
Water Utilities	666,477,402
WRR - Municipal Radio	2,051,318
911 System Operations	15,048,378
ENTERPRISE/INTERNAL SERVICE/OTHER FUNDS TOTAL	\$1,235,445,460

SECTION 2. That, in conformity with Chapter XI of the Charter of the City of Dallas, the transfer of an unencumbered balance of an appropriation made for the use of a department, division, or purpose to any other department, division, or purpose, or an increase in appropriation, may be made by the city council upon written recommendation of the city manager.

SECTION 3. That the city manager is hereby authorized to make the following adjustments:

(1) Reduce the allowed expenditures of departments or activities if, in the judgment of the city manager, actual or probable receipts are less than the amount estimated and appropriated for expenditures.

(2) Transfer appropriations budgeted for one account classification or activity to another within any individual department or activity listed in Section 1.

(3) Transfer appropriations from the Salary and Benefit Reserve to any individual department or activity listed in Section 1, to be used for salaries and benefits.

SECTION 4. That the city manager is hereby authorized, upon written notice to the city controller, to make the following adjustments:

(1) Transfer internal service fund equity from unanticipated excesses to contributing funds.

(2) Transfer funds, not to exceed \$23,482,163, from the Convention Center Operating Fund 0080, Department CCT, Unit 7840, Object 3870, to the 2009 Convention Center Debt Service Fund 0980, Department CCT, Unit P505, Revenue Source 9219, for the payment of debt service on Series 2009 Revenue Refunding and Improvement Bonds for improvements to the Dallas Civic Center Convention Complex.

(3) Transfer funds, not to exceed \$4,642,666, from the General Fund 0001, Department BMS, Unit 1997, Object 3621 to the Liability Reserve Fund 0192, Department ORM, Unit 3890, Revenue Source 8525, for payment of small and large claims against the city.

(4) Transfer funds, not to exceed \$3,366,284 to the General Fund 0001, Department BMS, Unit 1995, Revenue Source 9229, from the Sports Arena Lease Fund 0A71, Department CCT, Unit 8851, Object 3690, to support general fund operations.

(5) Transfer funds, not to exceed \$23,246,731, from the Water Utilities Operating Fund 0100, Department DWU, Unit 7015, Object 3690, in the amounts not to exceed \$8,279,024 to the Public/Private Partnership Fund 0352, Department ECO, Unit P151, Revenue Source 9201 and \$14,967,707 to the General Fund 0001, Department BMS, Unit 1991, Revenue Source 9201, as payment in lieu of taxes by the water utilities department to support economic initiatives of the city.

(6) Transfer funds, not to exceed \$100,000, from the General Fund 0001, Department PNV, Unit 1581, Object 3690, to the Neighborhood Vitality Project Fund 0297, Department PNV, Unit 1728, Revenue Source 9201, for GrowSouth Neighborhood Challenge grants.

(7) Transfer funds, not to exceed \$700,000, from the Information Technology Operating Fund 0198, Department DSV, Unit 1667 and 1622, Object 3690, to the Information Technology Equipment Fund 0897, Department DSV, Unit 3717 and 3718, Revenue Source 9201,

for information technology servers, computers, storage, network and other IT equipment including related software, hardware, and implementation services.

(8) Transfer funds, not to exceed \$1,558,265, from the Convention and Event Services Operating Fund 0080 Department CCT, Unit 7840, Object 3690 to the OCA Hotel Occupancy Fund 0435, Department OCA, Unit 1841, Revenue Source 9201, for the promotion of cultural arts.

(9) Transfer funds, not to exceed \$65,000, from the General Fund 0001 Department BMS, Unit 1991, Object 3690, to the Economic Development Sales Tax Rebate Program Fund 0680 Department ECO, Unit 6696, Revenue Source 9201, for sales tax rebates in accordance with the terms of the e-commerce sales tax grant agreement pursuant to Chapter 380 of the Texas Local Government Code.

(10) Transfer funds, not to exceed \$635,310, from City of Dallas Regional Center Fund 0067, Department ECO, Unit P682, Object 3090, to General Fund 0001, Department ECO, Unit (Various), Object 5011, in support of economic development activities.

(11) Transfer funds, not to exceed \$216,305, from New Markets Tax Credit Fund 0065, Unit P607, Object 3899, to General Fund 0001, Department ECO, Unit (Various), Object 5011, in support of economic development activities.

(12) Transfer funds, not to exceed \$800,000, from the General Fund 0001 Unit 1165, Object Code 3690, to South Dallas Fair Park Trust Fund 0351, Unit 0448, Revenue Source 9201, for Special Grant/Loan Program for catalyst economic development initiatives.

(13) Transfer funds, not to exceed \$1,875,000, from the General Fund unassigned fund balance to the General Fund Contingency Reserve for the purpose of funding unanticipated needs that arise during the year.

(14) Transfer and administer gifts and bequests to the city in accordance with the terms and conditions accompanying the gifts or bequests and, for this purpose, the appropriation of donated amounts is hereby made.

SECTION 5. That the city manager is authorized, upon written notice to the city controller, to transfer funds between the Employee Benefits Fund 0279 and other employee benefit funds for the purpose of allocating employee and retiree revenues to the appropriate claims funds and maximizing investment yields.

SECTION 6. That, in conformity with Chapter 40A, "Retirement," of the Dallas City Code, as amended, an appropriation of \$4,050,289 is established in the Employees' Retirement Fund Trust Fund 0275, Department ERF, Unit 5821, to provide for costs of administration of the employees' retirement fund office, with services to be paid out of income from investments.

SECTION 7. That, for the purpose of establishing reserves, the increase or reduction of restricted fund balances may be by city council resolution upon written recommendation of the city manager.

SECTION 8. That the projects listed in Section 9 are hereby adopted as the capital budget of the city of Dallas for public improvements to be financed from the proceeds of bond funds and with funds from other sources for the fiscal year beginning October 1, 2017 and ending September 30, 2018.

SECTION 9. (a) That the following amounts are hereby appropriated from the funds indicated for the projects listed in the FY 2017-18 capital budget:

CAPITAL FUNDS

From the Acquisition of Land in the Cadillac Heights Area for Future Location of City Facilities Fund (4T11)	12,549,000
From the Aviation Capital Construction	

Fund (0131)	28,710,691
From the Capital Construction Fund (0671) for City and Cultural Facilities	6,000,000
From the City Center Tax Increment Financing District Fund (0035)	6,067,628
From the Convention Center Capital Construction Fund (0082)	11,462,329
From the Cypress Waters Tax Increment Financing District Fund (0066)	1,409,340
From the Deep Ellum Tax Increment Financing District Fund (0056)	1,600,000
From the Downtown Connection Tax Increment Financing District Fund (0044)	12,106,751
From the Farmers Market Tax Increment Financing District Fund (0036)	2,000,000
From the Fort Worth Avenue Tax Increment Financing District Fund (0058)	1,094,406
From the Maple/Mockingbird Tax Increment Financing District Fund (0064)	2,930,899
From the Oak Cliff Gateway Tax Increment Financing District Fund (0034)	1,010,023
From the Public/Private Partnership Fund (0352)	8,279,024
From the Resurfacing and Reconstruction Improvements Fund (0717)	4,100,000
From the Sports Arena Tax Increment Financing District (0038)	6,556,229
From the Transit Oriented Development Tax Increment Financing Fund (0062)	485,965
From the Storm Water Drainage Management Capital Construction Fund (0063)	16,592,773

From the Street and Alley Improvement Fund (0715)	20,400,373
From the Street and Transportation Improvement Fund (4T22)	512,986
From the Street and Transportation Improvement Fund (4U22)	29,387,120
From the Vickery Meadow Tax Increment Financing District Fund (0048)	2,000,000
From the Wastewater Capital Construction Fund (0103)	15,145,000
From the Wastewater Capital Improvement Fund (2116)	94,500,000
From the Wastewater Capital Improvement Fund (3116)	34,000,000
From the Water and Wastewater Public Art Fund (0121)	71,250
From the Water Capital Construction Fund (0102)	35,958,750
From the Water Capital Improvement Fund (2115)	59,000,000
From the Water Capital Improvement Fund (3115)	48,125,000
From the 2018 Master Lease - Equipment Fund (ML18)	24,500,000
From the 2018 Master Lease – Sanitation Equipment Fund (MLS1)	5,500,000
CAPITAL FUNDS TOTAL	\$492,055,538

(b) That the following amounts are hereby appropriated from the funds indicated for payment of the FY 2017-18 Debt Service Budget:

DEBT SERVICE FUNDS

From the General Obligation Debt Service

Fund (0981)	267,322,998
DEBT SERVICE FUNDS TOTAL	\$267,322,998

(c) That these appropriations and all previous appropriated funds for these projects remain in force until each project is completed or terminated.

(d) That the appropriations listed in Subsections (a) and (b) may be increased by the city council upon the recommendation of the city manager.

SECTION 10. That a project will be considered completed when the requisitioning authority informs the city manager of completion by written notice. Any remaining unencumbered balance in an appropriation for a project that has been completed shall then revert to the appropriate fund.

SECTION 11. That the city manager is authorized to make the following adjustments:

(1) Transfer amounts from one project appropriation to another within the same fund, provided that the total appropriation for each fund is not exceeded by this action.

(2) Decrease appropriation of any fund described in Section 9 to reduce expenditures within the fund when, in the judgment of the city manager, actual or probable receipts are less than the amount estimated and appropriated for expenditures.

SECTION 12. That the city manager is hereby authorized, upon written notice to the city controller, to make the following adjustments:

(1) Transfer funds, not to exceed \$2,415,000, to the General Fund 0001, in the amounts of \$10,000 from the Cityplace Tax Increment Financing District Fund 0030; \$10,000 from State-Thomas Tax Increment Financing District Fund 0032; \$125,000 from the Cedars Tax Increment Financing District Fund 0033; \$200,000 from the Oak Cliff Gateway Tax Increment Financing District Fund 0034; \$200,000 from the City Center Tax Increment Financing District Fund 0035;

\$145,000 from the Farmers Market Tax Increment Financing District Fund 0036; \$185,000 from the Sports Arena Tax Increment Financing District Fund 0038; \$225,000 from the Downtown Connection Tax Increment Financing District Fund 0044; \$75,000 from the Southwestern Medical Tax Increment Financing District Fund 0046; \$125,000 from the Vickery Meadow Tax Increment Financing District Fund 0048; \$100,000 from the Mall Area Tax Increment Financing District Fund 0049; \$115,000 from the Design District Tax Increment Financing District Fund 0050; \$110,000 from the Skillman Corridor Tax Increment Financing District Fund 0052; \$125,000 from the Grand Park South Tax Increment Financing District Fund 0054; \$125,000 from the Deep Ellum Tax Increment Financing District Fund 0056; \$110,000 from the Fort Worth Avenue Tax Increment Financing District Fund 0058; \$135,000 from the Davis Garden Tax Increment Financing District Fund 0060; \$125,000 from the Transit-Oriented Development Tax Increment Financing District Fund 0062; \$100,000 from the Maple/Mockingbird Tax Increment Financing District Fund 0064; and \$70,000 from the Cypress Waters Tax Increment Financing District Fund 0066, for reimbursement of tax increment financing administration costs.

(2) Transfer funds, not to exceed \$51,175,000, from the Water Utilities Operating Fund 0100, in the amounts of \$35,958,750 to the Water Capital Construction Fund 0102; \$15,145,000 to the Wastewater Capital Construction Fund 0103; and \$71,250 to the Water and Wastewater Public Art Fund 0121, for projects listed in the FY 2017-18 Capital Budget.

(3) Transfer funds, not to exceed \$8,787,984, from the Storm Water Drainage Management Operating Fund 0061 to the Storm Water Drainage Management Capital Construction Fund 0063, for projects listed in the FY 2017-18 Capital Budget.

(4) Transfer funds, not to exceed \$1,405,471, from the Sanitation Enterprise Fund 0440 to the General Obligation Debt Service Fund 0981, for payment of the 2003 General Obligation Bonds for flood protection and storm drainage facilities for the McCommas Bluff Landfill.

(5) Transfer funds, not to exceed \$8,026,171, from the Sanitation Services Fund 0440 to the Sanitation Capital Improvement Fund 0593 for capital improvements and equipment.

(6) Transfer funds, not to exceed \$3,000,000, from the General Capital Reserve Fund 0625 to the Capital Construction Fund 0671, for the purpose of maintenance and repair of city facilities.

(7) Transfer funds, not to exceed \$1,000,000, from the Convention Center Operating Fund 0080 to the Capital Construction Fund 0671, for the purpose of major maintenance and repair of cultural facilities.

(8) Transfer funds, not to exceed \$5,700,000, from the Water Utilities Operating Fund 0100 to the Street and Alley Improvement Fund 0715, for the purpose of funding citywide street and alley improvement projects.

(9) Transfer funds, not to exceed \$2,999,483, from the Sanitation Enterprise Fund 0440 to the Street and Alley Improvement Fund 0715, for the purpose of funding citywide street and alley improvement projects.

(10) Transfer funds, not to exceed \$11,700,890, from the General Fund 0001 to the Street and Alley Improvement Fund 0715, for the purpose of funding citywide street and alley improvement projects.

(11) Transfer funds, not to exceed \$28,710,691, from the Aviation Operating Fund 0130 to the Aviation Capital Construction Fund 0131, for projects listed in the FY 2017-18 Capital Budget.

(12) Transfer funds, not to exceed \$746,638, to the General Obligation Debt Service Fund 0981, from the Convention Center Operating Fund 0080, for payment of 2008 Certificates of Obligation for the acquisition of land for the Convention Center Hotel Development Project.

(13) Transfer funds, not to exceed \$11,462,329, from the Convention Center Operating Fund 0080, to the Convention Center Capital Construction Fund 0082, for projects listed in the FY 2017-18 Capital Budget.

(14) Transfer funds, not to exceed \$39,827,725, to the General Obligation Debt Service Fund 0981, from any general government, internal service, or enterprise fund incurring civilian payroll costs based on the pro-rata allocation of the actual civilian payroll costs incurred during fiscal year 2017-18, for payment of debt service on the Pension Obligation Bonds Series 600, 601, and 632.

(15) Transfer funds, not to exceed \$2,000,000, from the General Fund 0001, to the Capital Construction Fund 0671, for the purpose of maintenance and repair of city facilities.

(16) Transfer funds, not to exceed \$4,100,000, from the Water Utilities Capital Construction Fund 0102, to the Resurfacing and Reconstruction Improvements Fund 0717, for the purpose of street improvement projects.

SECTION 13. That it is the intent of the city council, by passage of this ordinance, to appropriate funds for the city departments and activities. No office or position is created by the appropriations.

SECTION 14. That following the public hearing and passage of this ordinance on first reading, the city secretary shall cause the ordinance to be published in a newspaper of general circulation in the city with a separate schedule setting forth the items in the city manager's estimate that were omitted or changed by the city council, if any. The ordinance must then be presented to the city council for final reading at least 10 days after the publication. Upon final passage by the city council, this ordinance becomes effective immediately and the funds appropriated become available October 1, 2017.

APPROVED AS TO FORM:

LARRY E. CASTO, City Attorney

By _____
Assistant City Attorney

PASSED ON FIRST READING SEPTEMBER 6, 2017

City Secretary

PASSED ON SECOND READING SEPTEMBER 20, 2017

City Secretary

AGENDA ITEM # 4

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: September 20, 2017

COUNCIL DISTRICT(S): N/A

DEPARTMENT: Office of Financial Services

CMO: Elizabeth Reich, 670-7804

MAPSCO: N/A

SUBJECT

An ordinance setting the tax rate at \$0.7804 per \$100 valuation which includes \$0.5580 for the general fund and \$0.2224 for the debt service fund, and levying ad valorem taxes for the City of Dallas, Texas for FY 2017-18 - Financing: This action has no cost consideration to the City

BACKGROUND

The City Manager’s recommended budget for FY 2017-18 maintained the property tax rate of \$0.7825 per \$100 valuation. Through Council amendments, the tax rate under consideration was reduced by \$0.0021 to \$0.7804 per \$100 valuation. The tax rate option under consideration by the City Council is \$0.5580 for the general fund and \$0.2224 for debt service fund, totaling \$0.7804 per \$100 valuation. The rate of \$0.7804 will fund the FY 2017-18 budget.

Per Section 26.05 of Texas Property Tax Code, the vote on the ordinance setting of the tax rate must be a record vote and specific language is required in the motion setting the tax rate, as follows:

“I move that the property tax rate be increased by the adoption of a tax rate of 78.04 cents per \$100 valuation, which is effectively a 4.11 percent increase in the tax rate.”

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

City Council was briefed on the proposed tax rate at a Budget Workshop on August 16, 2017.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

On August 16, 2017, City Council authorized public hearings to be held on September 6, 2017 and September 13, 2017, and authorized a proposal to consider adoption of a tax rate of \$0.7825 per \$100 valuation or a lower tax rate proposed by Council on September 20, 2017, by Resolution No. 17-1245.

City Council held a public hearing on September 6, 2017.

City Council held a public hearing on September 13, 2017.

FISCAL INFORMATION

This action has no cost consideration to the City.

ORDINANCE NO. _____

An ordinance levying the ad valorem tax of the city of Dallas, Texas, for the year 2017, at the rate of \$0.7804 per \$100 assessed valuation on all taxable property within the corporate limits of the city on January 1, 2017, not exempt by law; and providing an effective date.

WHEREAS, the city council, in accordance with the Dallas City Charter, state law, and the ordinances of the city of Dallas, have given the required notices and have held the required public hearings regarding this ordinance; Now, Therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That by authority of the Charter of the City of Dallas, for the year 2017, for all taxable property, real, personal, or mixed, situated within the corporate limits of the city of Dallas on January 1, 2017, and not exempt by: the constitution and laws of the State of Texas; Section 2 of this ordinance; or Resolution No. 88-1214, which was approved by the council on April 13, 1988, and authorizes a residential homestead exemption from city ad valorem taxes of 20% of the appraised property value, there is hereby levied a tax of \$0.7804 on each \$100 assessed value of all taxable property, which must be apportioned and distributed as follows:

- (a) For the general fund of the city of Dallas, \$0.5580 on each \$100 of assessed value.
- (b) For the purpose of creating a sinking fund to pay the interest and principal maturities on all outstanding city of Dallas bonds, not otherwise provided for, \$0.2224 on each \$100 of assessed value, which must be deposited in "City of Dallas General Obligation Interest and Sinking Funds," to be applied to the payment of the interest and principal maturities on General Obligation Bonds, Certificates of Obligation, Risk Notes, Commercial Paper, and Pension

Obligation Bonds, Series Numbers (Unit Numbers): 600, 601, 615, 620, 622, 627, 628, 629, 631, 632, 635, 637, 638, 1692, and 1693.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.41 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$33.61.

SECTION 2. That pursuant to Article VIII, Section 1-b(b) of the Texas Constitution and Section 11.13 of the Texas Tax Code, Resolution No. 17-1084 was approved by the council on June 28, 2017, and authorizes an exemption of \$90,000 of the market value of residential homesteads of disabled persons and persons 65 years of age or older from city ad valorem taxes.

SECTION 3. That all delinquent ad valorem taxes collected, and associated penalties and interest, must be received by the general and debt service funds.

SECTION 4. That the taxes hereby levied are due and payable as provided in Chapter 31 of the Texas Tax Code.

SECTION 5. That the taxes hereby levied are payable to the city of Dallas, Texas, at the offices of the Dallas County Tax Assessor and Collector, and no discount will be allowed for the payment thereof.

SECTION 6. That for enforcement of the collection of taxes hereby levied, the city of Dallas has available all rights and remedies provided by law.

SECTION 7. That this ordinance will take effect immediately from and after its passage and publication in accordance with the provisions of the Dallas City Charter, and it is accordingly so ordained.

APPROVED AS TO FORM:

LARRY E. CASTO, City Attorney

By _____
Assistant City Attorney

Passed _____

AGENDA ITEM # 5

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: September 20, 2017

COUNCIL DISTRICT(S): N/A

DEPARTMENT: Office of Financial Services

CMO: Elizabeth Reich, 670-7804

MAPSCO: N/A

SUBJECT

A resolution ratifying the increase in total property tax revenues reflected in the FY 2017-18 budget - Revenue: \$59,544,546

BACKGROUND

The Local Government Code requires the governing body to ratify the property tax revenue increase reflected in the budget. The FY 2017-18 General Fund and Debt Service Fund revenues are based on tax base value of \$118.3 billion and tax rate of \$0.7804 per \$100 valuation. The FY 2016-17 General Fund and Debt Service Fund revenues are based on tax base value of \$110.4 billion and tax rate of \$0.7825 per \$100 valuation. The revenue increase is projected to be \$59,544,546. Of that amount, \$25,856,094 tax revenue will be generated from new property added to the tax roll this year.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

City Council was briefed on the City Manager's Proposed FY 2017-18 Budget on August 8, 2017.

FISCAL INFORMATION

Revenue: \$59,544,546

September 20, 2017

WHEREAS, Section 102.007 of the Texas Local Government Code requires the ratification of the property tax increase; and

WHEREAS, the City Council now desires an increase in revenue from property taxes for the 2017-2018 fiscal year.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the FY 2017-18 General Fund and Debt Service Fund budgets will raise more total property taxes than the last year's budget by \$59,544,546 or 6.89%, and of that amount \$25,856,094 in tax revenue will be raised from new property added to the tax roll this year.

SECTION 2. That the property tax revenue increase reflected in the FY 2017-18 budget is hereby ratified.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

AGENDA ITEM # 6

STRATEGIC PRIORITY:

Government Performance and Financial Management

AGENDA DATE:

September 20, 2017

COUNCIL DISTRICT(S):

N/A

DEPARTMENT:

Office of Financial Services
Code Compliance
Police
Sanitation Services
Trinity Watershed Management
Water Utilities

CMO:

Elizabeth Reich, 670-7804
Raquel Favela, 670-3309
Jon Fortune, 670-1204
Jody Puckett, 670-3390
Majed Al-Ghafry, 670-3302

MAPSCO:

N/A

SUBJECT

An ordinance amending Chapters 2, 6, 6A, 9A, 14, 17, 18, 41A, 49, of the Dallas City Code to: **(1)** adjust the stormwater fees; **(2)** provide for fees as authorized by the Texas Alcoholic Beverage Code; **(3)** adjust license fees for coin-operated amusement devices at amusement centers; **(4)** adjust fees for billiard halls; **(5)** adjust dance hall fees; **(6)** adjust the fee for a sexually oriented business license; **(7)** adjust food service manager registration fees; **(8)** permit certain food trailers as mobile food preparation vehicles; **(9)** clarifying and providing requirements for temporary food establishments; **(10)** adjust fees for temporary food establishments; **(11)** adjust fees for plans review for a mobile food preparation vehicle; **(12)** adjust the reinspection fee for food establishments; **(13)** adjust inspection fees for mobile and fixed facility food establishments; **(14)** adjust various service fees for food establishments; **(15)** delete certain fees related to food establishments; **(16)** adjust fees for a food establishment variance and provide for a period of validity; **(17)** adjust fees for sanitation collection services; **(18)** adjust rates and charges for treated water service, wastewater service, wholesale water, and wastewater service to governmental entities, untreated water service, and fire hydrant usage; and **(19)** make certain conforming, semantic, grammatical and structural changes - Estimated Revenue: \$17,616,310 (Water Utilities Estimated Revenue: \$10,000,000, Sanitation Estimated Revenue: \$2,354,923, General Fund Estimated Revenue: \$261,387, and Stormwater Drainage Management Estimated Revenue: \$5,000,000)

BACKGROUND

In compliance with the City's Financial Performance Management Criteria (FMPC) #15, an annual review of selected fees and charges is conducted to determine the extent to which the full cost of associated services is being recovered by revenues. The FY 2017-18 Budget includes changes to various fees. To recover the Dallas Police Department's full cost of providing specific fee-related services, this ordinance will adjust annual license fees for coin-operated amusement devices, billiard tables, dance halls, and sexually oriented businesses. Code Compliance department fee adjustments include food service manager registration fees, mobile food preparation vehicle requirements, permit fees for temporary food establishments, annual inspection fees for catering services and mobile food establishments; and other food establishment fees. Estimated increase of \$261,387 to General Fund revenues.

The Water Utilities Department is supported solely by revenues from the sale of water and wastewater services. A study has been conducted in accordance with contractual obligations and accepted rate making principles to determine the costs associated with providing water and wastewater service to various classes of customers. This ordinance will adjust fees and retail and wholesale rates to provide sufficient revenues for furnishing water and wastewater service to Dallas and its customer cities. Estimated increase of \$10,000,000 to Dallas Water Utilities revenues.

The Sanitation Department residential collection service is supported from fees charged to recover the cost of providing once weekly residential garbage and recycling collection, citywide dead animal collection and monthly brush and bulk collection. Additionally, the McCommas Bluff Landfill is supported by a portion of residential collection fees allocated for disposal and from revenues from customers utilizing the landfill for disposal of solid waste. Estimated increase of \$2,354,923 to Sanitation revenues.

The Stormwater Drainage Management Fee supports City efforts to ensure compliance with state and federal surface water regulations, promote improved water quality, and maintain stormwater drainage and flood protection systems. FY 2017-18 budget includes a fee increase to address maintenance and capital needs. Estimated increase of \$5,000,000 to Stormwater Drainage Management revenues.

PRIOR ACTION REVIEW (COUNCIL, BOARDS, COMMISSIONS)

City Council held a Budget Workshop on June 21, 2017. This presentation included information about the potential fee increases for Water Utilities, Sanitation, and Stormwater.

City Council was briefed on the City Manager's Proposed Budget on August 08, 2017.

PRIOR ACTION REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

The Quality of Life, Arts, and Culture Committee was briefed about Code Compliance's FY 2017-18 Fee Study on August 14, 2017.

The Government Performance and Financial Management agenda for September 18, 2017 includes upcoming Council agenda items including the FY 2017-18 fee ordinance.

FISCAL INFORMATION

Water Utilities Estimated Revenue: \$10,000,000

Sanitation Estimated Revenue: \$2,354,923

Stormwater Drainage Management Estimated Revenue: \$5,000,000

General Fund Estimated Revenue: \$261,387

Proposed Fee Changes Effective October 1, 2017

<u>Charges for Use of Fire Hydrant</u>	<u>Existing Fee</u>	<u>Proposed Fee</u>
Monthly Fire Hydrant Service Charges	\$74.90	\$77.00

ORDINANCE NO. _____

An ordinance amending the following chapters of the Dallas City Code: Chapter 2, “Administration,” by amending Section 2-168; Chapter 6, “Alcoholic Beverages,” by amending Section 6-10; Chapter 6A, “Amusement Centers,” by amending Section 6A-5; Chapter 9A, “Billiard Halls,” by amending Section 9A-4; Chapter 14, “Dance Halls,” by amending Section 14-4; Chapter 17, “Food Establishments,” by amending Sections 17-2.2, 17-8.2, 17-9.2, 17-10.2; Chapter 18, “Municipal Solid Wastes,” by amending Section 18-9; Chapter 41A, “Sexually Oriented Businesses,” by amending Section 41A-6; Chapter 49, “Water and Wastewater,” by amending Sections 49-18.1, 49-18.2, 49-18.4, 49-18.5, and 49-18.9; adjusting the stormwater fees; providing for fees as authorized by the Texas Alcoholic Beverage Code; adjusting the amusement center fee; adjusting the billiard halls fee; adjusting the dance hall fees; adjusting food service manager registration fees; permitting certain food trailers as mobile food preparation vehicle; clarifying and providing requirements for temporary food establishments; adjusting fees for temporary food establishments; adjusting fees for plans review for a mobile food preparation vehicle; adjusting the reinspection fee for food establishments; adjusting inspection fees for mobile and fixed facility food establishments; adjusting various service fees for food establishments; deleting certain fees related to food establishments; adjusting fees for a food establishment variance and providing for a period of validity; adjusting fees for sanitation collection services; adjusting the fee for a sexually oriented business license; adjusting rates and charges for treated water service, wastewater service, wholesale water, and wastewater service to governmental entities, untreated water service, and fire hydrant usage; making certain conforming, semantic, grammatical, and structural changes; providing for a penalty not to exceed \$2,000 for a person

violating a provision of this ordinance governing fire safety, zoning, or public health and sanitation and a penalty not to exceed \$500 for all other provisions; providing a saving clause; providing a severability clause; and providing an effective date.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Subsection (b), “Stormwater Drainage Utility Rates,” of Section 2-168, “Definitions; Stormwater Drainage Utility Rates; Exemptions; Incentives for Residential-Benefitted Properties; Billing and Collection Procedures,” of Article XXVIII, “Stormwater Drainage Utility,” of Chapter 2, “Administration,” of the Dallas City Code is amended to read as follows:

“(b) Stormwater drainage utility rates.

(1) The stormwater drainage charge for residential-benefitted property per month is as follows:

IMPERVIOUS AREA (in square feet)	MONTHLY RATE
up to 2,000	\$ <u>3.57</u> [3.25]
2,000 - 3,500	\$ <u>5.68</u> [5.17]
3,501 - 5,500	\$ <u>8.51</u> [7.75]
more than 5,500	\$ <u>13.91</u> [12.67]

(2) The stormwater drainage charge for all other benefitted properties not defined as residential-benefitted property is an amount equal to \$1.92 [~~1.75~~] per month for each 1,000 square feet, or parts thereof, of impervious area of the benefitted property, with a minimum charge of \$5.49 [~~5.00~~] per month for non-residential-benefitted property.

(3) If information regarding the impervious area square footage of a particular lot or tract of benefitted property is unavailable or inadequate, the director may make a reasonable estimate of impervious area square footage and levy the drainage charge on that basis.”

SECTION 2. That Section 6-10, “Reserved,” of Chapter 6, “Alcoholic Beverages,” of the Dallas City Code is amended to read as follows:

“**SEC. 6-10. LOCAL FEES** [~~RESERVED~~].

The city hereby levies, and shall collect, a fee from every person who is issued a permit or license for a premise located within the city, as allowed under the Texas Alcoholic Beverage Code, as amended. The amount of the fee shall be the maximum permitted under state law.

SECTION 3. That Section 6A-5, "Fee," of Chapter 6A, "Amusement Centers," of the Dallas City Code is amended to read as follows:

"SEC. 6A-5. FEE.

The annual fee for an amusement center license is \$48 [~~22~~] for each coin-operated amusement device located in the center. Amusement center licenses expire one year from the date of issuance. The fee for issuing a replacement license for one lost, destroyed, or mutilated is \$2. The fee is payable to the city upon approval of the license by the chief of police. No refund of license fees will be made."

SECTION 4. That Section 9A-4, "Fees," of Chapter 9A, "Billiard Halls," of the Dallas City Code is amended to read as follows:

"SEC. 9A-4. FEE.

A nonrefundable fee of \$75 [~~40~~] per billiard table will be charged annually."

SECTION 5. That Subsection (a) of Section 14-4, "Fees," of Chapter 14, "Dance Halls," of the Dallas City Code is amended to read as follows:

"(a) The following nonrefundable fees will be charged for each license issued under the terms of this chapter:

- (1) For a Class A dance hall, the annual license fee is \$851 [~~634~~].
- (2) For a Class B dance hall, the annual license fee is \$851 [~~634~~].
- (3) For a Class C dance hall, the daily license fee is \$852 [~~634~~].
- (4) For a Class E dance hall, the annual license fee is \$926 [~~688~~].
- (5) For a late-hours permit, the annual fee is \$926 [~~673~~] in addition to the license fee for a Class A, B, or C dance hall, whichever is applicable."

SECTION 6. That Paragraph (6), "Food Service Manager Registration Fees," of Subsection (c), "Registered Food Service Managers Required," of Section 17-2.2, "Additional

Requirements,” of Article II, “Management and Personnel,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“(6) Food service manager registration fees. An applicant shall pay a nonrefundable fee of \$30 [20] per year for a food service manager registration. [~~The fee for replacing a lost, stolen, or damaged certificate of registration is \$11.~~.]”

SECTION 7. That Paragraph (3), “Mobile Food Preparation Vehicle,” of Subsection (b), “Categories of Mobile Food Establishments,” of Section 17-8.2, “Additional Requirements,” of Article VIII, “Mobile Food Establishments,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“(3) Mobile food preparation vehicle. A mobile food preparation vehicle is a commercially- manufactured, motorized mobile food establishment in which ready-to-eat food is cooked, wrapped, packaged, processed, or portioned for service, sale, or distribution. "Commercially-manufactured" means the vehicle was manufactured, converted, or retrofitted for use as a mobile food preparation vehicle by a person regularly in the business of manufacturing, converting, or retrofitting motorized vehicles as mobile food preparation vehicles for sale or compensation. An enclosed food trailer that complies with the construction and operation standards for operating a mobile food preparation vehicle may be permitted as a mobile food preparation vehicle for the purpose of participating in an approved temporary event only. The event must be approved by the appropriate person or entity, as determined by the director.”

SECTION 8. That Section 17-9.2, “Requirements for Temporary Food Establishments,” of Article IX, “Temporary Food Establishments and Catering Services,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“SEC. 17-9.2 REQUIREMENTS FOR TEMPORARY FOOD ESTABLISHMENTS.

(a) Authority. The director shall issue a permit, in accordance with applicable food establishment permit and fee requirements set forth in Article X, to a temporary food service establishment if the:

- (1) director finds that the operation will not result in a health or safety hazard or a nuisance;
- (2) operation is limited to a single, fixed location, which may include one or more facilities at the location;

(3) establishment submits proof to the director that it has obtained all city, state, and federal permits and authorizations necessary to conduct a temporary food service operation, including, but not limited to the following:

(A) A [an out-of-town] vendor must submit a copy of:

(i) its current local health permit and a copy of its last health inspection from the local health department where the vendor is located or, if the vendor does not have its own licensed kitchen, then the vendor shall provide a permission letter from the owner of the kitchen where the food items will be prepared; and

(ii) an invitation or similar document from the event organizer granting the vendor permission to participate in the event; and

(B) a food manufacturer must submit a copy of its state manufacturer's license;

(4) establishment and its location comply with all requirements of this chapter, the Dallas Development Code, and any other applicable city ordinance or state or federal law; and

(5) completed application for the permit to operate a temporary food service establishment is received by the director at least five business days [48 hours] before the scheduled commencement of the activity or event for which the permit is issued.

(a-1) Food booths. A permit issued under this section is valid for up to five food booths. This permit is in addition to any other requirement in this chapter, including Section 17-10.2, "Temporary Food Service Fee," of this chapter, as amended.

(b) Exception. A permit is not required for a temporary food service establishment that does not serve time/temperature control for safety food and the weekly gross income of which does not exceed \$100.

(c) Limit on permits issued for same premises or address. No more than one temporary food service establishment permit may be issued within any calendar quarter for the same premises or street address, even if the permits are issued to different temporary food service establishments. This subsection does not apply if the permit is issued in conjunction with an activity or event described in Section 17-1.5 (b)(16)(A)(i), (ii), (iii), (iv), (v), or (vii) of this chapter.

(d) Expiration. A temporary food service establishment permit expires:

(1) upon expiration of a special event permit, plaza event permit, neighborhood farmers market permit, or other written authorization of the city issued in conjunction with the temporary food service establishment permit for an activity or event described in Section 17-1.5(b)(16)(A)(i), (ii), (iii), (iv), or (vii) of this chapter;

(2) upon expiration of a concession agreement executed by the city in conjunction

with the temporary food service establishment permit for an activity or event on property owned or operated by the city; or

(3) 14 days after the issuance of a temporary food service establishment permit for an activity or event described in Section 17-1.5(b)(16)(A)(v) or (vi) of this chapter or upon termination of the activity or event, whichever occurs first.

(e) Food and ice preparation and service. A temporary food establishment required to be permitted under this chapter shall not:

(1) prepare, serve, sell, or distribute more than six [~~four~~] time/temperature control for safety menu items within a permitted booth, unless otherwise approved by the director;

(2) prepare, serve, sell, or distribute any food not approved in advance by the director;

(3) prepare time/temperature control for safety food, except that an establishment may prepare time/temperature control for safety food that is approved in advance by the director and does not require substantial preparation prior to consumption (including, but not limited to, pre-formed hamburgers, beef fajitas, sausages, hotdogs, and frankfurters) or may provide time/temperature control for safety food that is:

(A) obtained by the establishment in precooked, individual servings;

(B) stored at a temperature of:

(i) 41° F. (5° C.) or below using mechanical refrigeration (ice chests are not allowed for maintaining cold temperatures); or

(ii) 135° F. (57° C.) or above using mechanical holding units in each booth to ensure the proper temperature is maintained (canned heat or Sterno is not allowed for maintaining hot temperatures outdoors); and

(C) served to a consumer in the container in which it was originally packaged;

(4) prepare, serve, sell, or distribute raw seafood or poultry, except when the product is:

(A) pre-cut, breaded, and frozen and ready to be directly placed from the freezer into a fryer; or

(B) precooked;

(5) allow open and unprotected displays of food (when using chafing dishes, only hinged lid dishes are allowed so that at least half of the food remains covered at all times);

- (6) permit consumption of ice or contact of ice with food unless the ice is:
 - (A) obtained from a source that is approved as safe by the director;
 - (B) in chipped, crushed, or cubed form;
 - (C) obtained in single-use plastic or wet-strength paper bags that are sealed by the manufacturer and unopened until used by the establishment; and
 - (D) dispensed from a container that is continuously drained into a waste receptacle approved by the director;
- (7) store food in contact with water or undrained ice, except that wet storage of a beverage in a pressurized container is permitted if the water used:
 - (A) contains not less than 50 mg/l of available chlorine; and
 - (B) is maintained in a clean condition; or
- (8) use water from a source that is not approved as safe by the director.

(f) Operational requirements. An establishment operating under authority of this article shall comply with all of the following requirements:

- (1) Limit the booth size to a maximum 15 x 15 square foot space, unless the event planner provides fixed structures as temporary booths, or as otherwise approved by the director.
- (2) Protect each food and food-contact surface from contamination, including, but not limited to, complying with the following requirements:
 - (A) All condiments, including, but not limited to, onions, relish, peppers, catsup, and mustard, that are available for customer self-service must be available in individual packets or from an approved dispenser.
 - (B) All foods, food containers, utensils, napkins, straws, and other single service articles must be stored at least six inches off the floor and adequately protected from splash, dust, insects, weather, and other contamination.
 - (C) When self-service ice dispensers are not used, ice scoops are required.
 - (D) Effective hair restraints (such as nets and caps) are required in food preparation and service areas. Food, beverage, and tobacco consumption is prohibited inside food booths, food preparation areas, and food service areas. Gum chewing is prohibited in food preparation and food service areas.
 - (E) Food handling personnel must wash their hands as frequently as

necessary to maintain clean hands, even if disposable gloves are used. Nails must be closely trimmed and maintained. Long fingernails (natural, sculptured, etc.) or chipped nail polish is prohibited.

(F) Animals may not be located within 50 feet of a temporary food establishment or food service area.

(3) Install equipment in a way that permits cleaning and sanitizing and that is not likely to cause adulteration of food, including, but not limited to, complying with the following requirements:

(A) A container of soapy water solution must be provided for washing dirty utensils. This is for emergency use only.

(B) A sanitizer solution must be provided to sanitize clean utensils and equipment. The required residual of 50-100 ppm chlorine may be obtained by placing one tablespoon of bleach in one gallon of water for the sanitizer. Other approved sanitizers may be used. Test papers must be provided to ensure that proper sanitizer concentration is achieved. All utensils must be taken to a commissary location daily to be properly washed, rinsed, and sanitized.

(C) Wastewater (including but not limited to wastewater from handwashing, utensil washing, sinks, and steam tables) must be placed in an approved container until properly disposed. All wastewater must then be disposed of into a sanitary sewer system or in a manner that is consistent with federal, state, and local regulations and requirements relating to liquid waste disposal.

(4) Provide hot and cold running water, under pressure, in a quantity sufficient to maintain personal hygiene of employees and the cleanliness and sanitation of the establishment, except that cold running water that is not under pressure may be used when the establishment will be in operation for fewer than four consecutive calendar days.

(5) Provide a convenient handwashing facility with soap and individual paper towels for persons preparing and serving food, including, but not limited to, complying with the following requirements:

(A) The handwashing facility must have at least a 5-gallon container with a spigot that provides free flowing water.

(B) The handwashing facility must have a catch bucket to collect wastewater from hand washing.

(6) Comply with federal, state, and local regulations and requirements relating to liquid waste disposal.

(7) Use only equipment and utensils that meet the standards set forth in Article IV of this chapter, if the establishment will be in operation for four or more consecutive calendar days.

(8) Use only equipment approved by the director if time/temperature control for safety foods will be served by the establishment.

(9) Maintain a full-time, on-site food service manager who is currently registered under Article II of this chapter if the establishment will be in operation for four or more consecutive calendar days, except that multiple establishments under the same ownership and management that are operating at the same activity or event may use the same full-time, on-site food service manager.

(10) A state approved food handler training class shall be required for all food handlers that take part in a temporary event that exceeds 14 consecutive calendar days in length. Proof of course completion must be provided to the director upon request.

(11) A temporary event that exceeds four hours, is granted a variance under this chapter, or where special food handling and preparation processes are requested, will be required to have one or more food inspector(s) on site, for a maximum of eight hours each day, at the expense of the event planner. There is no fee for the first four hours and a non-refundable fee of \$57 per hour will be assessed to the event planner for every hour over four hours that the event is operational including set-up time.

(g) Design and structural requirements. The design and structural material of a facility that houses a temporary food service establishment must be approved by the director. Each facility must:

(1) be enclosed by barriers at least 32 inches high that prevent customers from entering food preparation areas;

(2) have a serving counter with a depth of at least 12 inches;

(3) have floors constructed of concrete, asphalt, tight-fitting wood, or other similar, easily cleanable material kept in good repair;

(4) if the temporary food service establishment is outdoors, have over every food preparation and serving area a fire resistant overhead covering that protects the interior of the facility from the weather; and

(5) comply with all design and structural standards that may be established by the director for temporary food service establishments.”

SECTION 9. That Subsection (d), “Permit Application Fee,” of Section 17-10.2, “Additional Requirements,” of Article X, “Compliance and Enforcement,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“(d) Permit application fee.

(1) An applicant for a permit for a food establishment shall pay the city an application fee for each separate and distinct fixed facility and for each mobile food preparation vehicle inside the city from which the establishment is to be operated.

(2) The applicant shall pay a nonrefundable fee according to the following schedule:

	Fixed Facility	Mobile Food Preparation Vehicle
<u>Application Fee</u>	<u>\$121</u>	<u>\$286</u>
[Cessation of operation of existing facility or vehicle for 12 or more months	\$70	\$86
Change of ownership of existing facility or vehicle	\$131	\$86
Change of ownership of newly constructed facility or vehicle or extensively remodeled facility	\$131	\$86
Newly constructed facility or vehicle or extensively remodeled facility under same ownership	\$120	\$86]
Reinstatement fee after lapse of permit for failure to pay annual inspection fee by due date: existing facility or vehicle under same ownership	<u>\$111 [236]</u>	<u>\$111 [236]</u>

(3) Section 17-10.2(d) does not apply to:

(A) a temporary food service establishment permitted under this chapter;

or

(B) a wholesale produce dealer permitted under Chapter 29 of this code.

(4) The permit application and reinstatement fees required to be paid under this section are in addition to the annual inspection fees required to be paid under Section 17-10.2(g) or (h), whichever applies.”

SECTION 10. That Paragraph (1) of Subsection (e), “Plans and Specifications,” of Section 17-10.2, “Additional Requirements,” of Article X, “Compliance and Enforcement,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“(1) A person shall not begin constructing a fixed facility or constructing a mobile food preparation vehicle (whether by manufacturing, retrofitting, or converting), or extensively remodeling a fixed facility, intended for use in the operation of a food establishment (other than a temporary food service establishment) before a copy of plans and specifications of the construction

or remodeling are approved, in writing, by the director. A request for approval of plans and specifications must be accompanied by a nonrefundable plans review fee of [~~\$66 for a fixed facility~~ ~~or~~ \$205 [~~66~~] for a mobile food preparation vehicle.”

SECTION 11. That Paragraph (4), “Periodic Inspections,” of Subsection (f), “Inspections,” of Section 17-10.2, “Additional Requirements,” of Article X, “Compliance and Enforcement,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“(4) Periodic inspections. The director shall periodically inspect each separate and distinct facility and vehicle from which a food establishment operates to determine whether the establishment complies with this chapter and other applicable city ordinances and state and federal law. The director shall conduct the periodic inspection as often as the director considers necessary to enforce this chapter or other applicable law, but at least once each six-month period. Whenever a food establishment is inspected by the director and a violation of this chapter or other applicable law is found, the director shall, after the expiration of any time limit for compliance given in a notice or order issued because of the violation, reinspect the food establishment to determine that the violation has been eliminated. A \$71 [~~110~~] fee will be charged for each reinspection that must be conducted before the violation is determined to be eliminated.”

SECTION 12. That Subsection (g), “Annual Inspection Fees: Catering Services and Mobile Food Establishments,” of Section 17-10.2, “Additional Requirements,” of Article X, “Compliance and Enforcement,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“(g) Annual inspection fees: catering services and mobile food establishments.

(1) Catering service. A catering service shall pay the city a nonrefundable annual inspection fee of \$125 [~~120~~] for each vehicle used to operate the service inside the city.

(2) Mobile food establishment.

(A) A food establishment that operates a mobile food establishment inside the city shall pay the city a nonrefundable annual inspection fee in accordance with the following schedule:

Type of Operation	Each Vehicle
General service	\$240 [236]
Limited service (<u>produce trucks, ice cream carts, grocery trucks</u>)	\$238 [137]

[Vegetable or fruit vendor	\$109]
Mobile food preparation vehicle	\$185 [218]

~~[(B) An additional nonrefundable \$138 fee will be charged for each vehicle requested by a food establishment to be inspected at a location other than a location designated by the director.]”~~

SECTION 13. That Subsection (h), “Annual Inspection Fee: Fixed Facilities,” of Section 17-10.2, “Additional Requirements,” of Article X, “Compliance and Enforcement,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“(h) Annual inspection fee: fixed facilities.

(1) Requisite. A food establishment shall pay the city a nonrefundable annual inspection fee for each separate and distinct, fixed facility inside the city from which the establishment is operated. If a building contains multiple facilities, a separate fee will be calculated for each facility required to be permitted under Section 17-10.2(c).

(2) Amount. The amount of the fee for each facility is determined by the floor area of the facility. In determining the floor area, the director shall include each interior part of the facility used to manufacture or process, store, package, prepare, distribute, sell, or serve food. The fees are as prescribed in the following schedule:

(A) For facilities not included in Section 17-10.2(h)(2)(B):

Area in square feet	Annual fee
1 to 2,000	\$280 [284]
2,001 or more	\$318 [313]

(B) If a food establishment is being operated from more than one separate and distinct facility in the same building, for each facility in excess of one:

Area in square feet	Annual fee
1 to 2,000	\$280 [284]
2,001 or more	\$318 [313]

(3) No later than December 31 of each year, a food establishment shall pay the annual inspection fee for the following calendar year. Failure to pay all fees by December 31 of the year can result in the establishment being subject to the preclosure process. Food establishments subject to the preclosure process shall pay the city a nonrefundable fee of \$87 and may receive citations for operating without a valid permit.

(4) The annual inspection fee for a new food establishment will be prorated from the calendar month in which operations begin to the end of the calendar year.

(5) Exceptions. Section 17-10.2(h) does not apply to:

(A) a temporary food service establishment permitted under this chapter;
or

(B) a wholesale produce dealer permitted under Chapter 29 of this code.”

SECTION 14. That Subsection (i), “Temporary Food Service Fee,” of Section 17-10.2, “Additional Requirements,” of Article X, “Compliance and Enforcement,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“(i) Temporary food service fee.

(1) Before the director issues a permit to a temporary food service establishment, the applicant for the permit shall pay the city a nonrefundable permit fee of \$121 [~~156~~], plus \$13 [~~7~~] for each day of operation for each facility from which the establishment is operated.

(2) A temporary food service establishment that offers only prepackaged foods from the manufacturer that are non-time and temperature controlled and with minimum handling and preparation may request a limited service food permit. The applicant for the food permit shall pay the city a nonrefundable permit fee of \$74, plus \$13 for each day of operation for each facility from which the establishment is operated.

(3) A maximum nonrefundable annual fee of \$187 [~~124~~] for each facility will be collected from concessionaires operating under contract with the city park and recreation department. A maximum nonrefundable annual fee of \$75 [~~132~~] for each facility will be collected from concessionaires operating at a school stadium. A maximum nonrefundable annual fee of \$123 for each booth or stall valid at a single market location [~~first market location and \$120 for each booth or stall at each additional market location~~] and \$228 for each booth or stall valid at more than one market location will be collected from a vendor operating at a neighborhood farmers market permitted under Chapter 29A of this code, as amended.

(4) [~~2~~] Section 17-10.2(i)(1) does not apply to a temporary food service establishment that:

- (A) does not serve time/temperature control for safety food; and
- (B) the weekly gross income of which does not exceed \$100.”

SECTION 15. That Subsection (j), “Registration of Food Establishments Outside the City; Fee,” of Section 17-10.2, “Additional Requirements,” of Article X, “Compliance and Enforcement,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“(j) Registration of food establishments outside the city[; ~~fee~~].

(1) A food establishment operating from a facility located outside the city that sells, distributes, or transports food inside the city may not conduct operations inside the city unless the establishment annually:

(A) registers with the director on a form provided for the purpose; and

(B) [~~pays to the city a nonrefundable registration fee of \$10 and other applicable fees; and~~] furnishes the department with:

(i) a certificate from a health authority with jurisdiction over the establishment indicating that the establishment complies with applicable public health laws; and

(ii) other information that the director determines is necessary to enable the director to implement or enforce this chapter or otherwise protect the public health or safety.

(2) The director may inspect the operations of a food establishment specified in Section 17-10.2(j)(1) that are conducted inside the city to determine if the operations comply with applicable requirements of this chapter or other law.

(3) This subsection does not affect the liability of a food establishment specified in Section 17-10.2(j)(1) for payment of any other fee imposed under this article.”

SECTION 16. That Subsection (l), “Service Fees,” of Section 17-10.2, “Additional Requirements,” of Article X, “Compliance and Enforcement,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“(l) Service fees.

(1) If a food establishment changes its name, continuing under the same ownership, the establishment shall inform the director in writing of the change and pay the city a service fee of \$127 [~~48~~], not more than seven days after the change.

(2) To obtain from the director a detailed, written survey of an existing food

establishment, a prospective operator must:

(A) present to the director written permission for the survey from the owner of the food establishment; and

(B) pay to the city a nonrefundable service fee of \$106 [~~200~~].”

SECTION 17. That Subsection (s), “Variances,” of Section 17-10.2, “Additional Requirements,” of Article X, “Compliance and Enforcement,” of Chapter 17, “Food Establishments,” of the Dallas City Code is amended to read as follows:

“(s) Variances.

(1) A food establishment may apply to the director for a variance modifying or waiving the requirements of the Texas Food Establishment Rules or the requirements of this chapter. The food establishment shall apply for the variance on a form provided by the director and shall include in the application all of the information required by Subsection 229.171(c)(2) of the Texas Food Establishment Rules. The application must be accompanied by a nonrefundable application fee of \$264.

~~[(A) \$127 for a variance to allow dogs to be present in the outdoor patio area of a food establishment under Subsection (s)(7);~~

~~(B) \$95 for a variance to allow the preparation, cooking, and service of raw poultry, raw seafood, and non-fast-cooked food items on a mobile food preparation vehicle under Subsection (s)(8); and~~

~~(C) \$100 for all other variances applied for under this subsection].~~

(2) The director may grant a variance by modifying or waiving the requirements of Subchapter I, Subsections 228.243(a) through (c), of the Texas Food Establishment Rules or the requirements of this chapter if, in the opinion of the director, a health hazard or nuisance will not result from the variance.

(3) If a variance is granted, the director shall retain in its records for the food establishment the information provided by the applicant under Subchapter I, Subsection 228.243(b), of the Texas Food Establishment Rules. A food establishment granted a variance shall comply with Subchapter I, Subsection 228.243(c), of the Texas Food Establishment Rules and any conditions or standards for the variance established by the director or this chapter.

(4) A variance granted under this section is nontransferable. If granted, the variance shall be valid for at least one year but not for more than two years. The variance [~~expires two years after the date it is granted by the director,~~] expiration date shall be printed on the variance and will remain effective unless it is sooner revoked by the director or terminated by the food

establishment. A variance may be renewed through the application process set forth in Paragraph (1) of this subsection.

(5) The director shall deny or revoke a variance under this section if:

(A) the food establishment made a false statement as to a material matter on or in connection with the request for the variance or on or in connection with the permit application for the food establishment;

(B) the food establishment does not hold a valid permit issued under this chapter;

(C) the director determines that a health hazard or nuisance will result or has resulted from the variance;

(D) the food establishment failed to pay a fee required under this chapter at the time it was due; or

(E) the food establishment is in violation of any term or condition of the variance as established by the director, this chapter, or state law.

(6) If the director denies or revokes a variance, the director shall notify the applicant in writing by personal service or regular United States mail. The notice must include the reasons for the denial or revocation and a statement informing the applicant of the right to appeal the decision in accordance with Subsection (q) of this section.

(7) If, pursuant to this section, the director grants a variance to Subchapter F, Subsection 228.186(o), of the Texas Food Establishment Rules (which prohibits animals on the premises of a food establishment) to allow dogs to be present in the outdoor patio area of a food establishment, then the food establishment shall comply with the following conditions and standards in addition to any other conditions and standards established by the director for the variance:

(A) Except as allowed under Subchapter F, Subsection 228.186(o), of the Texas Food Establishment Rules, no dog may be present inside the food establishment or on any playground area of the food establishment.

(B) A separate entrance must be provided from the outside of the food establishment to the outdoor patio so that a dog will have direct access to the patio without entering the interior of the food establishment or any playground area of the food establishment. A dog on an outdoor patio may not be allowed within seven feet of any entrance to the interior of the food establishment, except when necessary to enter or exit the patio.

(C) ~~[[eff. 9-1-16]]~~ A sign must be posted at the front entrance of the food establishment and on the outdoor patio so that it is easily visible to the public. The sign must state: "DOG FRIENDLY PATIO - DOG ACCESS ONLY THROUGH OUTDOOR PATIO. FOR

COMPLAINTS RELATED TO THE DOG FRIENDLY PATIO, CALL 311." Signs must be:

- (i) no smaller than 9-1/2 inches long by 12 inches wide;
- (ii) printed in English and Spanish with bolded lettering of at least 36 point font [~~inches high~~] in contrasting colors; and
- (iii) displayed in a landscape orientation.

(D) Doors equipped with self-closing devices must be provided at all entrances to the outdoor patio from the interior of the food establishment.

(E) No food preparation, including mixing drinks or serving ice, may be performed in the outdoor patio area, except that a beverage glass may be filled on the patio from a pitcher or other container that has been filled or otherwise prepared inside the food establishment.

(F) The outdoor patio must be continuously maintained free of visible dog hair, dog dander, and other dog-related waste or debris. The outdoor patio must be hosed down or mopped with animal friendly chemicals at the beginning of each shift during which food or beverages will be served (breakfast, lunch, dinner, or late-hours), or, if a food establishment has continuous food or beverage service without designated shifts, then every six hours that the establishment is open for business, except that cleaning under this subparagraph is not required if no dog has been present on the outdoor patio since the last cleaning. Waste created from a dog's bodily functions must be cleaned up with animal friendly chemicals within five minutes after each occurrence. All dog waste must be disposed of outside of the food establishment in an appropriate waste receptacle. Equipment used to clean the outdoor patio must be kept outside of the food establishment. A food establishment must maintain a log of the cleaning schedule of the dog friendly patio and make the log available to the director for inspection upon request.

(G) While on duty, wait staff or other food handlers at the food establishment may not pet or have contact with any dog.

(H) A dog must be kept on a leash and remain in the control of the customer while in the outdoor patio area. The dog must be wearing a collar or harness with a current rabies tag attached to it.

(I) A dog is not allowed on a seat, table, countertop, or similar surface in the outdoor patio area.

(J) A dog is not allowed to have contact with any dishes or utensils used for food service or preparation at the food establishment.

(K) A dog may not be given any food (including, but not limited to, dog kibble, biscuits, and edible treats) while in the outdoor patio area, but may be given water in a disposable container.

(8) If, pursuant to this section, the director grants a variance to Section 17-8.2(h)(2)(C) of this chapter (which allows only fast-cooked food items to be prepared on a mobile food preparation vehicle and prohibits raw poultry or raw seafood from being prepared or cooked on the vehicle) to allow raw poultry, raw seafood, and non-fast-cooked food items to be prepared, cooked, and served from a mobile food preparation vehicle, then the food establishment shall comply with the following conditions and standards in addition to any other conditions and standards established by the director for the variance:

(A) The applicant must submit to the director detailed plans regarding the preparation, cooking, and service of the raw poultry, raw seafood, and non-fast-cooked food items on the mobile food preparation vehicle. The plans must include all of the following information:

(i) A description of the raw poultry, raw seafood, and non-fast-cooked food items and how they will be prepared, cooked, and served.

(ii) Details of how the raw poultry, raw seafood, and non-fast-cooked food items will be stored on the vehicle.

(iii) Any other information or documentation the director deems necessary to determine whether or not a health hazard or nuisance will result from granting the variance.

(B) The food establishment must not have committed more than a total of three violations of this chapter or the Texas Food Establishment Rules within the preceding 12-month period that involved any mobile food preparation vehicle or fixed food facility operated by the food establishment, regardless of whether such violations were committed by an owner, officer, operator, manager, other person in charge, or employee of the food establishment.

(C) The food establishment must not have had any confirmed foodborne illnesses at any of its locations within the preceding 24 months.

(D) The food establishment must not have scored less than 80 on two separate graded food inspections within the preceding 24 months.

(E) Cutting of raw poultry or raw seafood is prohibited on a mobile food preparation vehicle, except for seafood intended to be consumed raw.

(9) An owner, officer, manager, or other person in charge of a food establishment commits an offense if he, either personally or through an employee or agent, violates, allows a violation of, or fails to comply with a term or condition of a variance granted under this section.”

SECTION 18. That Paragraph (1) of Subsection (c), “Schedule of Service Charges,” of Section 18-9, “Specifying Charges for Sanitation Service,” of Article I, “Collection and Disposal,” of Chapter 18, “Municipal Solid Wastes,” of the Dallas City Code is amended to read as follows:

“(1) The collection service charge for a residence or duplex is as follows:

(A) Alley or curb collection service for municipal solid waste - \$25.18 [~~24.32~~] per dwelling unit per month for one rollcart, plus \$10.56 per month for each additional garbage rollcart requested by the owner or occupant of the premises.

(B) Packout or drive-in collection service for municipal solid waste - \$87.69 [~~84.69~~] per dwelling unit per month.”

SECTION 19. That Paragraph (2) of Subsection (c), “Schedule of Service Charges,” of Section 18-9, “Specifying Charges for Sanitation Service,” of Article I, “Collection and Disposal,” of Chapter 18, “Municipal Solid Wastes,” of the Dallas City Code is amended to read as follows:

“(2) The collection service charge for an apartment or a mobile home park that receives manual collection service from the sanitation services of the city is as follows:

(A) Alley, curb, or drive-in collection service for municipal solid waste - \$25.18 [~~24.32~~] per apartment unit or mobile home space per month.

(B) Packout collection service for municipal solid waste - \$87.69 [~~84.69~~] per apartment unit or mobile home space per month.”

SECTION 20. That Subsection (a) of Section 41A-6, “Fees,” of Chapter 41A, “Sexually Oriented Businesses,” of the Dallas City Code is amended to read as follows:

“(a) The annual fee for a sexually oriented business license is \$1,097 [~~808~~].”

SECTION 21. That Subsection (c), “Rate Tables,” of Section 49-18.1, “Rates for Treated Water Service,” of Article II, “Rates, Charges and Collections,” of Chapter 49, “Water and Wastewater,” of the Dallas City Code is amended to read as follows:

“(c) Rate tables. The director shall charge customers for treated water service in accordance with the following tables:

(1) Water Service Customer Charges.

<u>METER SIZE</u>	<u>RATE PER METER</u>
5/8-inch meter	<u>\$5.33</u> [5.25]
3/4-inch meter	<u>7.40</u> [7.26]
1-inch meter	<u>10.78</u> [10.56]

1-1/2-inch meter	<u>20.00</u> [19.66]
2-inch meter	<u>32.54</u> [31.98]
3-inch meter	<u>77.00</u> [74.90]
4-inch meter	<u>126.62</u> [124.44]
6-inch meter	<u>251.45</u> [247.11]
8-inch meter	<u>418.53</u> [411.31]
10-inch meter or larger	<u>642.66</u> [631.58]

(2) Usage Charge - Rate Per 1,000 Gallons.

TYPE OF USAGE

(A) Residential:

(i) Up to 4,000 gallons	<u>\$1.92</u> [1.90]
(ii) 4,001 to 10,000 gallons	<u>4.34</u> [4.25]
(iii) 10,001 to 15,000 gallons	<u>6.20</u> [6.03]
(iv) Above 15,000 gallons	<u>8.75</u> [8.55]

(B) General service:

(i) Up to 10,000 gallons	<u>3.76</u> [3.65]
(ii) Above 10,000 gallons	<u>4.08</u> [3.91]
(iii) Above 10,000 gallons and 1.4 times annual average monthly usage	<u>6.20</u> [5.94]"

SECTION 22. That Paragraph (1) of Subsection (f), "Election for Certain General Water Service Customers," of Section 49-18.1, "Rates for Treated Water Service," of Article II, "Rates, Charges and Collections," of Chapter 49, "Water and Wastewater," of the Dallas City Code is amended to read as follows:

"(1) The customer must agree to pay each year:

(A) the monthly customer charge provided in Subsection (c);

(B) \$2,231.50 [~~2,192.92~~] per month as a usage charge on the first 1,000,000 gallons used in a billing period; and

(C) \$3.15 [~~3.03~~] per 1,000 gallons used in excess of 1,000,000 gallons per month.”

SECTION 23. That Subsection (g), “Adjusted Rates for Hidden Water Leaks,” of Section 49-18.1, “Rates for Treated Water Service,” of Article II, “Rates, Charges and Collections,” of Chapter 49, “Water and Wastewater,” of the Dallas City Code is amended to read as follows:

“(g) Adjusted rates for hidden water leaks. When a customer experiences a substantial increase in water or wastewater usage from a hidden water leak and the customer meets the requirements of Section 49-9(e), the director will adjust the account and bill the customer:

- (1) an estimated amount of normal water usage for the period at the regular rate;
- (2) the excess water usage caused by the hidden leak at the following applicable rate:

<u>TYPE OF USAGE</u>	<u>RATE PER 1,000 GALLONS</u>
(A) Residential	<u>\$1.92</u> [1.90]
(B) General service	<u>3.76</u> [3.65]
(C) Optional general service	<u>3.15</u> [3.03]
(D) Municipal service	<u>2.47</u> [2.42]

and

- (3) the applicable wastewater rate prescribed in Section 49-18.2(c), based on an adjustment of wastewater volume to estimated normal volume, where adjustment is appropriate.”

SECTION 24. That Subsection (i), “Rates for Municipal Purpose Water Service,” of Section 49-18.1, “Rates for Treated Water Service,” of Article II, “Rates, Charges and Collections,” of Chapter 49, “Water and Wastewater,” of the Dallas City Code is amended to read as follows:

“(i) Rates for municipal purpose water service. Water service to property owned by the city of Dallas that is used solely for municipal purposes may be charged \$2.47 [~~2.42~~] per 1,000 gallons of water used.”

SECTION 25. That Section 49-18.2, “Rates for Wastewater Service,” of Article II, “Rates, Charges and Collections,” of Chapter 49, “Water and Wastewater,” of the Dallas City Code is amended to read as follows:

“SEC. 49-18.2. RATES FOR WASTEWATER SERVICE.

(a) Form of rate. The monthly rate for wastewater service to a customer consists of:

- (1) a customer charge;
- (2) a usage charge; and
- (3) a surcharge for excessive concentration of wastes, if applicable.

(b) Billing cycle. In this section, water used per month is based upon the billing cycle of the department.

(c) Rate tables. The director shall charge a customer for wastewater service in accordance with the following tables:

Wastewater Service Charges.

(1) Monthly customer charges

<u>METER SIZE</u>	<u>RATE PER METER</u>
5/8-inch meter	<u>\$4.78</u> [4.70]
3/4-inch meter	<u>6.55</u> [6.44]
1-inch meter	<u>9.45</u> [9.35]
1-1/2-inch meter	<u>18.30</u> [17.99]
2-inch meter	<u>28.50</u> [28.35]
3-inch meter	<u>69.50</u> [68.52]
4-inch meter	<u>111.42</u> [109.56]
6-inch meter	<u>219.31</u> [215.64]
8-inch meter	<u>366.09</u> [359.97]
10-inch meter or larger	<u>575.21</u> [565.59]

(2) Monthly residential usage charge: \$5.38 [~~5.31~~] per 1,000 gallons of the average water consumption billed in the months of December, January, February, and March, or of the actual Month’s water consumption, whichever is less, up to a maximum charge of 40,000 gallons per month.

(3) Monthly general service usage charge: \$4.17 [4.08] per 1,000 gallons of water used.

(4) Monthly usage charge for Section 49-18.1(f) customer: \$3.75 [~~3.65~~] per 1,000 gallons of water used.

(5) Monthly general service usage charge for wastewater separately metered: \$3.80 [~~3.73~~] per 1,000 gallons of wastewater discharged.

(6) Monthly surcharge for excessive concentrations of waste: a[~~A~~]n amount calculated in accordance with Sections 49-18.12, 49-48 and 49-49 of this chapter.

(7) Monthly surcharge for excessive concentrations of waste for wastewater separately metered: An amount calculated in accordance with Sections 49-18.12, 49-48 and 49-49 of this chapter.

(d) Where residential water service is not used. If a residential customer does not receive water service solely from the city, the director shall estimate water used per month to determine the usage charge in Subsection (c).

(e) Where general water service is not used. If a general service customer does not receive water service solely from the city, the customer must install and maintain, at the customer's expense, adequate meters that measure total water usage from other sources and that meet American Water Works Association standards. The customer must pay an additional customer charge of \$10.00 per month for each meter, regardless of size, installed under this subsection. When a meter is inaccurate, the director may estimate water usage.

(f) Rates for municipal purpose wastewater service. Wastewater service to property owned by the city of Dallas that is used solely for municipal purposes may be charged \$2.65 [~~2.58~~] per 1,000 gallons of water used.”

SECTION 26. That Subsection (b), “Rate Table,” of Section 49-18.4, “Rates for Wholesale Water and Wastewater Service to Governmental Entities,” of Article II, “Rates, Charges and Collections,” of Chapter 49, “Water and Wastewater,” of the Dallas City Code is amended to read as follows:

“(b) Rate table. The director shall charge a governmental entity for wholesale water service in accordance with the following:

(1) The volume charge for treated water is \$0.4565 [~~0.4416~~] per 1,000 gallons of water used, and the annual water year demand charge is \$280,458 [~~262,058~~] per each mgd, as established by the highest rate of flow controller setting.

(2) If a flat rate charge for treated water is provided by contract, or in the absence of a rate of flow controller, the charge is \$2.2094 [~~2.0795~~] per 1,000 gallons of treated water used.

(3) A monthly readiness-to-serve charge will be assessed for any standby service point. The monthly fee, based on size of connection, is as follows:

<u>Size of Connection</u>	<u>Monthly Standby Fee</u>
3-inch	<u>\$77.00</u> [74.90]
4-inch	<u>126.62</u> [124.44]
6-inch	<u>251.45</u> [247.11]
8-inch	<u>418.53</u> [411.31]
10-inch or larger	<u>642.66</u> [631.58]

(4) The rate for regular untreated water service to a governmental entity is \$1.0225 [~~0.9120~~] per 1,000 gallons of untreated water used. The rate for interruptible untreated water service to a governmental entity is \$0.4761 [~~0.4265~~] per 1,000 gallons of untreated water used.”

SECTION 27. That Subsection (e), “Wholesale Wastewater Rates,” of Section 49-18.4, “Rates for Wholesale Water and Wastewater Service to Governmental Entities,” of Article II, “Rates, Charges and Collections,” of Chapter 49, “Water and Wastewater,” of the Dallas City Code is amended to read as follows:

“(e) Wholesale wastewater rates. The director may provide wholesale wastewater service to other governmental entities by contract, in accordance with the following rules:

(1) The monthly rate for wholesale wastewater service is \$2.7451 [~~2.4647~~] per 1,000 gallons of wastewater discharged. The director is authorized to compensate those governmental entities located within the boundaries of the city for the city’s use of integrated facilities owned by those governmental entities.

(2) An infiltration and inflow adjustment factor of 5.3 [~~41.4~~] percent will be added to the average water consumption for the months of December, January, February, and March to determine billable volume for a governmental entity with unmetered wholesale wastewater service.

(3) If the BOD or suspended solids concentration of waste discharged exceeds 250 mg/L, the governmental entity must pay a surcharge calculated in accordance with Section 49-18.12(1)(A) or (B), whichever applies.”

SECTION 28. That Subsection (f), “Treatment of Water Owned By Another Governmental Entity,” of Section 49-18.4, “Rates for Wholesale Water and Wastewater Service to Governmental Entities,” of Article II, “Rates, Charges and Collections,” of Chapter 49, “Water and Wastewater,” of the Dallas City Code is amended to read as follows:

“(f) Treatment of water owned by another governmental entity. The director may provide treatment services at the Elm Fork water treatment plant to water owned by another governmental entity in accordance with a written contract. The volume charge for treating water owned by another governmental entity is \$0.3005 [~~0.3128~~] per 1,000 gallons of water treated, and the annual water year demand charge is \$36,062 [~~49,207~~] per each mgd, as established by the maximum demand capacity set forth in the contract.”

SECTION 29. That Subsection (a), “Regular Rate,” of Section 49-18.5, “Rate for Untreated Water,” of Article II, “Rates, Charges and Collections,” of Chapter 49, “Water and Wastewater,” of the Dallas City Code is amended to read as follows:

“(a) Regular rate. The charge for untreated water is \$1.0225 [~~0.9120~~] per 1,000 gallons of water used.”

SECTION 30. That Subsection (b), “Interruptible Rate,” of Section 49-18.5, “Rate for Untreated Water,” of Article II, “Rates, Charges and Collections,” of Chapter 49, “Water and Wastewater,” of the Dallas City Code is amended to read as follows:

“(b) Interruptible rate. The charge for interruptible service is \$0.4761 [~~0.4265~~] per 1,000 gallons of water used.”

SECTION 31. That Section 49-18.9, “Charges for Use of Fire Hydrants,” of Article II, “Rates, Charges and Collections,” of Chapter 49, “Water and Wastewater,” of the Dallas City Code is amended to read as follows:

“SEC. 49-18.9. CHARGES FOR USE OF FIRE HYDRANTS.

A person requesting use of water from a fire hydrant pursuant to Section 49-27 shall pay the following application charges:

(1) a deposit of \$1,500 to be refunded when the service is discontinued and the meter is returned to the city by the person or the person's authorized representative, less any unpaid fees for services and any costs to repair damage in excess of normal wear;

(2) a monthly fire hydrant service charge of \$77.00 [~~74.90~~]; and

(3) a usage charge for water that will be billed at the general service rate prescribed in Section 49-18.1(c)(2)(B).”

SECTION 32. That, unless specifically provided otherwise by this ordinance or by state law, a person violating a provision of this ordinance governing fire safety, zoning, or public health and sanitation, is, upon conviction, punishable by a fine not to exceed \$2,000 and that a person violating any other provision of this ordinance is, upon conviction, punishable by a fine not to exceed \$500.

SECTION 33. That Chapters 2, 6, 6A, 9A, 14, 17, 18, 41A, and 49 of the Dallas City Code, as amended, will remain in full force and effect, save and except as amended by this ordinance. Any proceeding, civil or criminal, based upon events that occurred prior to the effective date of this ordinance are saved, and the former law is continued in effect for that purpose.

SECTION 34. That any act done or right vested or accrued, or any proceeding, suit, or prosecution had or commenced in any action before the amendment or repeal of any ordinance, or part thereof, shall not be affected or impaired by amendment or repeal of any ordinance, or part thereof, and shall be treated as still remaining in full force and effect for all intents and purposes as if the amended or repealed ordinance, or part thereof, had remained in force.

SECTION 35. That the terms and provisions of this ordinance are severable and are governed by Section 1-4 of Chapter 1 of the Dallas City Code, as amended.

SECTION 36. That this ordinance shall take effect on October 1, 2017, and it is accordingly so ordained.

APPROVED AS TO FORM:

LARRY E. CASTO, City Attorney

By _____
Assistant City Attorney

Passed _____

AGENDA ITEM # 7

**STRATEGIC
PRIORITY:**

Government Performance and Financial Management

AGENDA DATE:

September 20, 2017

COUNCIL DISTRICT(S):

N/A

DEPARTMENT:

Human Resources

CMO:

T.C. Broadnax, 670-3297

MAPSCO:

N/A

SUBJECT

Authorize **(1)** position changes; **(2)** approval of Civilian Salary Schedules for Fiscal Year 2017-18; **(3)** merit pay increases for civilian staff effective January 3, 2018; and **(4)** increase the minimum civilian hiring rate to \$10.94; **(5)** adding a two percent top step for each rank in the Police and Fire Executive Pay Schedule; **(6)** deleting the bottom step from each rank in the Police and Fire Executive Pay Schedule; and **(7)** increasing certification pay for Police and Fire Executives - Financing: This action has no cost consideration to the City

BACKGROUND

This item will authorize position additions, deletions, reclassifications, upgrades, downgrades and transfers as a result of revised program goals and budget decisions recently recommended to the City Council.

The recommended Fiscal Year (FY) 2017-18 Civilian Salary Schedules increases the lowest minimum hiring rate to \$10.94.

In an effort to address compensation for executive police and fire uniformed officers, the FY 2017-18 budget adds an additional two percent (2%) top merit steps for uniformed Police and Fire executive staff. Additionally, the budget includes increasing certification pay for Police and Fire Executive staff, effective January 10, 2018. This is the same adjustment in certification pay for officers covered by the 2016 Meet and Confer Agreement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

City Council was briefed on the proposed FY 2017-18 Budget on August 8, 2017.

FISCAL INFORMATION

This action has no cost consideration to the City. Funding for this item is included as part of the adoption for the FY 2017-18 budget.

September 20, 2017

WHEREAS, the City Council of the City of Dallas has adopted a budget for the fiscal year beginning October 1, 2017; and

WHEREAS, the budget adopted is predicated upon approved salary schedules authorizing a plan of equitable pay; and

WHEREAS, merit pay increases for civilian staff are approved effective January 3, 2018 for FY 2016-17; and

WHEREAS, the FY 2017-18 budget adds an additional two percent (2%) top merit steps for each rank on uniformed Police and Fire Executive Pay Schedule; and

WHEREAS, the FY 2017-18 budget deletes the bottom step from the Police and Fire Executive Pay Schedule; and

WHEREAS, the FY 2017-18 budget modifies certification pay for all ranks covered by the Police and Fire Executive Pay Schedule, effective January 10, 2018 to be consistent with the certification pay changes authorized for police and fire uniformed staff covered by the 2016 Meet and Confer agreement; and,

WHEREAS, the Human Resources Department has assigned new classifications for several positions in the FY 2017-18 budget; and

WHEREAS, it is necessary to authorize the positions which have been deleted, upgraded, downgraded, reclassified or added in the FY 2017-18 budget due to funding and program changes; and

WHEREAS, it is necessary to transfer positions from one department to another department; and

WHEREAS, it is considered desirable and necessary to ratify these actions and to amend the Civilian Pay Schedules together with the budget providing for these changes; and

WHEREAS, it is considered desirable and necessary to make changes to the Alphabetic and Numeric lists of Classification Titles.

September 27, 2017

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Alphabetic and Numeric lists of Classification Titles be approved, effective October 1, 2017. **(Attachment A)**

SECTION 2. That the Civilian Salary Schedule reflect an adjustment to the grade minimums. **(Attachment B)**

SECTION 3. That the Miscellaneous Civilian Salary Schedule reflect an adjustment to the grade minimum for Sales Manager, WRR-FM Manager and SYEP Participant respectively. **(Attachment B-1)**

SECTION 4. That the Auditor Salary Schedule reflect an adjustment to the grade minimum. **(Attachment B-2)**

SECTION 5. That the Legal Salary Schedule reflect an adjustment to the grade minimum. **(Attachment B-3)**

SECTION 6. That the Uniformed Police Executive Salary Schedule reflect an additional two percent (2%) top step for each rank. **(Attachment B-4)**

SECTION 7. That the Uniformed Police Executive Salary Schedule reflect deletion of the bottom pay step for each rank on the FY 2016-2017 pay schedule.

SECTION 8. That the Uniformed Police Executive Special Pay Schedule reflect increases to certification pay, effective January 10, 2018 that are consistent with the changes to certification pay for uniformed police staff covered by the 2016 Meet and Confer Agreement.

SECTION 9. That the Uniformed Fire Executive Salary Schedule reflect an additional two percent (2%) top step. **(Attachment B-5)**

SECTION 10. That the Uniformed Fire Executive Salary Schedule reflect deletion of the bottom pay step for each rank on the FY 2016-2017 pay schedule.

SECTION 11. That the Uniformed Fire Executive Special Pay Schedule reflect increases to certification pay, effective January 10, 2018 that are consistent with the changes to certification pay for uniformed fire staff covered by the 2016 Meet and Confer Agreement.

September 27, 2017

SECTION 12. That the Uniformed Police Salary Schedule remains unchanged. Any changes to this schedule are reflected in the Meet and Confer Agreement.

SECTION 13. That the Uniformed Fire Salary Schedule remains unchanged. Any changes to this schedule are reflected in the Meet and Confer Agreement.

SECTION 14. That the City Manager be authorized to add, delete, reclassify and transfer positions effective October 1, 2017, and continuing (unless noted otherwise) as shown on Attachment C until changed by subsequent Council action. All positions are permanent full-time unless noted otherwise. **(Attachment C)**

SECTION 15. That in order to accomplish the restructuring goals, the organizations listed in Attachment C are transferred as stated effective October 1, 2017.

SECTION 16. That the City Manager is authorized to make any further changes to the Alphabetic and Numeric lists of Classification Titles, Civilian Salary Schedules and positions necessary to meet the changes to federal laws.

SECTION 17. That the City Manager is authorized to make, administratively, any further position transfers that meet the goals of the restructure initiative no later than December 31, 2017.

SECTION 18. That the City Manager or designee be authorized, upon recommendation from the Director of Human Resources, to make any administrative changes necessary to maintain equity.

SECTION 19. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

CLASSIFICATIONS TO BE CHANGED
Effective October 1, 2017

Classifications To Be Added		
Class Code	Position Classification Title	Pay Grade
06209	Airport Noise Monitoring Specialist	G
06210	Airport Wildlife Specialist	G
26150	Behavioral Health Specialist	H
24316	Chief of Community Services	MISC
24315	Chief of Staff	MISC
26123	Community Mobilization Coordinator	J
26121	Contract Administration and Planning Manager	K
20005	Contract Compliance Coordinator	J
56299	Emergency Vehicle Technician III	H
06536	Environmental Quality Manager	L
50528	Equipment and Building Operations Analyst	I
20080	Ethics Coordinator	I
30104	Events Booking Coordinator	H
26094	Fair Housing Coordinator	I
26042	Financial Analyst	K
26140	Homeless Solutions Specialist	I
26141	Homeless Solutions Technician	H
20835	Incident Investigator	I
36535	Information Technology Asset Administrator	I
36536	Information Technology Asset Manager	M
20830	Insurance Coordinator	J
29007	Intergovernmental Affairs Coordinator	H
26120	Program Administrator	N
30125	Project Specialist	I
74016	Radio Production Coordinator	G
20852	Risk Specialist	I
20834	Safety Specialist	I
26151	Senior Behavioral Health Specialist	I
02528	Senior Development Project Coordinator	J
30105	Senior Events Booking Coordinator	I
29008	Senior Intergovernmental Affairs Coordinator	I
30126	Senior Project Specialist	J
26131	Street Outreach and Resource Manager	K
26130	Street Outreach and Resource Specialist	H
36040	Traffic Accident Analyst	H
36045	Traffic Control Specialist	H

CLASSIFICATIONS TO BE CHANGED
Effective October 1, 2017

Classifications To Be Deleted		
Class Code	Position Classification Title	Pay Grade
30019	Coordinator	G
30020	Coordinator II	H
30017	Coordinator III	I
30021	Coordinator IV	J
44101	Fire and Rescue Officer Trainee I	F2-1
44102	Fire and Rescue Officer Trainee II	F2-1
44103	Fire and Rescue Officer Trainee III	F2-1
44201	Fire Prevention Officer Trainee I	F2-1
44202	Fire Prevention Officer Trainee II	F2-1
44203	Fire Prevention Officer Trainee III	F2-1
46101	Police Officer Trainee I	P2-1
46102	Police Officer Trainee II	P2-1
46103	Police Officer Trainee III	P2-1
30022	Senior Coordinator	L

CLASSIFICATIONS TO BE CHANGED
Effective October 1, 2017

Reclassifications, Upgrades, Downgrades				
Class Code	Position Classification Title	Pay Grade	New Title	New Grade/ Schedule
24107	Chief of Neighborhood Plus	MISC	Chief of Economic Development and Neighborhood Services	MISC
43001	City Archivist	I		J
30045	Commission/ Board Executive Assistant	I	Commission/ Board Coordinator	I
09000	Page	A		B
02528	Senior Development Project Coordinator	J		L
56300	Senior Emergency Vehicle Technician	F	Emergency Vehicle Technician II	F
40009	Translator	F	Interpreter	F

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
40036	911 Call Taker	E	Non-Exempt
40006	911 Call Taker Trainee	D	Non-Exempt
22408	Abstractor	E	Non-Exempt
18016	Accountant	F	Non-Exempt
18012	Accountant II	G	Non-Exempt
18011	Accountant III	H	Non-Exempt
56102	Administrative Hearing Officer	F	Non-Exempt
56101	Administrative Hearing Officer II	H	Non-Exempt
22204	Administrative Judge	MISC	Exempt
32405	Administrative Specialist	G	Non-Exempt
32406	Administrative Specialist II	H	Non-Exempt
30050	Agenda Coordinator	H	Non-Exempt
30051	Agenda Specialist	I	Exempt
50724	Airfield Maintenance Technician	D	Non-Exempt
06209	Airport Noise Monitoring Specialist	G	Non-Exempt
48003	Airport Operations Officer	G	Non-Exempt
06210	Airport Wildlife Specialist	G	Non-Exempt
48614	Animal Keeper	B	Non-Exempt
12439	Animal Keeper II	C	Non-Exempt
48609	Animal Services Officer	D	Non-Exempt
48606	Animal Services Specialist	H	Non-Exempt
70036	Apprentice Water Plant Operator	C	Non-Exempt
16415	Arborist	G	Non-Exempt
00008	Architect	K	Exempt
00007	Architect Assistant	I	Exempt
14648	Arts Program Specialist	G	Non-Exempt
16406	Assistant Building Official	M	Exempt
22013	Assistant City Attorney I	L1	Exempt
22020	Assistant City Attorney II	L2	Exempt
18101	Assistant City Auditor I	A1	Exempt
18102	Assistant City Auditor II	A2	Exempt
18103	Assistant City Auditor III	A3	Exempt
18104	Assistant City Auditor IV	A4	Exempt
18105	Assistant City Auditor V	A5	Exempt
18018	Assistant City Controller	M	Exempt
24101	Assistant City Manager	MISC	Exempt
24725	Assistant City Secretary	MISC	Exempt
24830	Assistant Director I	O	Exempt
24850	Assistant Director II	P	Exempt
24718	Assistant Director Parks and Recreation	MISC	Exempt
14301	Assistant Greens Superintendent	H	Non-Exempt
30015	Assistant to the Mayor	K	Exempt
22202	Associate Municipal Judge	MISC	Exempt
18024	Audit Accountant	M	Exempt

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
18006	Auditor	J	Exempt
52038	Automotive Body Repairer II	E	Non-Exempt
21002	Automotive Collision Repair Adjuster	J	Exempt
56345	Automotive Maintenance Assistant	C	Non-Exempt
46516	Bailiff	F	Non-Exempt
26150	Behavioral Health Specialist	H	Non-Exempt
20962	Benefits Specialist	H	Non-Exempt
34320	Billing Specialist	I	Exempt
09018	Branch Delivery Assistant	D	Non-Exempt
18020	Budget Analyst	G	Non-Exempt
18032	Budget Analyst II	H	Non-Exempt
20207	Buyer	F	Non-Exempt
20202	Buyer II	G	Non-Exempt
20208	Buyer III	H	Non-Exempt
50002	Carpenter	D	Non-Exempt
26030	Caseworker	G	Non-Exempt
26031	Caseworker II	H	Non-Exempt
34305	Cashier	B	Non-Exempt
52015	Certified Technician	H	Non-Exempt
04203	Chemist	H	Non-Exempt
46515	Chief Bailiff	I	Exempt
02214	Chief City Surveyor	N	Exempt
46525	Chief Deputy City Marshal	I	Exempt
24145	Chief Ethics and Compliance Officer	MISC	Exempt
24334	Chief Financial Officer	S	Exempt
24327	Chief Information Officer	R	Exempt
24316	Chief of Community Services	MISC	Exempt
24107	Chief of Economic Development and Neighborhood Services	MISC	Exempt
24315	Chief of Staff	MISC	Exempt
28044	Chief Planner	L	Exempt
30308	Chief Real Estate Specialist	L	Exempt
24135	Chief Resilience Officer	MISC	Exempt
30055	City Agenda Coordinator	J	Exempt
43001	City Archivist	J	Exempt
24300	City Attorney	MISC	Exempt
24301	City Auditor	MISC	Exempt
24806	City Controller	Q	Exempt
14031	City Forester	J	Exempt
24100	City Manager	MISC	Exempt
46510	City Marshal	M	Exempt
24302	City Secretary	MISC	Exempt
24722	Civil Service Assistant Director	MISC	Exempt
24304	Civil Service Board Secretary	MISC	Exempt
34311	Collector	E	Non-Exempt

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
30045	Commission/Board Coordinator	I	Exempt
20857	Communication Specialist	H	Non-Exempt
26123	Community Mobilization Coordinator	J	Exempt
26022	Community Outreach Representative	F	Non-Exempt
14514	Community Recreation Program Coordinator	G	Non-Exempt
14515	Community Recreation Program Coordinator II	H	Non-Exempt
26027	Community Service Worker	B	Non-Exempt
20180	Compliance Coordinator	H	Non-Exempt
02005	Computer Aided Drafting Technician	E	Non-Exempt
36025	Computer Operations Analyst	I	Non-Exempt
36016	Computer Operator	C	Non-Exempt
36017	Computer Operator II	F	Non-Exempt
37550	Configuration Coordinator	I	Exempt
37552	Configuration Coordinator II	J	Exempt
37553	Configuration Specialist	L	Exempt
37551	Configuration Trainer	I	Exempt
26121	Contract Administration and Planning Manager	K	Exempt
20006	Contract Compliance Administrator	G	Non-Exempt
20005	Contract Compliance Coordinator	J	Exempt
30101	Convention Services Representative	H	Non-Exempt
30100	Convention Services Representative II	I	Exempt
30103	Convention Services Representative III	J	Exempt
24003	Council Assistant	J	Exempt
32208	Council Secretary	F	Non-Exempt
43007	Court Specialist	C	Non-Exempt
43009	Court Specialist II	D	Non-Exempt
43018	Court Specialist Supervisor	G	Non-Exempt
50053	Crew Leader	E	Non-Exempt
46535	Crime Scene Analyst	H	Non-Exempt
46539	Crime Scene Analyst Trainer	J	Exempt
46531	Crime Scene Technician	F	Non-Exempt
46534	Crime Technician	E	Non-Exempt
14603	Cultural Programs Coordinator	H	Non-Exempt
50403	Custodian	B	Non-Exempt
40040	Customer Service Agent	E	Non-Exempt
40041	Customer Service Agent Trainee	D	Non-Exempt
40038	Customer Service Representative	C	Non-Exempt
40019	Customer Service Representative II	D	Non-Exempt
36529	Data Analyst	M	Exempt
36530	Data Engineer	N	Exempt
36531	Database Analyst	L	Exempt
20050	Deferred Compensation Specialist	I	Exempt
35554	Demographer	I	Exempt
18040	Departmental Budget Analyst	I	Exempt

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
36100	Departmental Technology Analyst	I	Exempt
46527	Deputy City Marshal	F	Non-Exempt
02504	Design Technician II	F	Non-Exempt
48030	Detention Officer	D	Non-Exempt
02527	Development Project Coordinator	I	Exempt
24780	Development Services Administrator	MISC	Exempt
24380	Director I	Q	Exempt
24390	Director II	R	Exempt
06004	Director of Medical Emergency Services	MISC	Exempt
30801	Display Artist	F	Non-Exempt
02009	Drafter	E	Non-Exempt
29003	Economic Development Analyst II	J	Exempt
29004	Economic Development Analyst	I	Exempt
29006	Economic Development Coordinator	L	Exempt
43005	Election Manager	K	Exempt
58512	Electrician	F	Non-Exempt
58511	Electrician Assistant	D	Non-Exempt
58516	Electronic Technician	F	Non-Exempt
58515	Electronic Technician Assistant	D	Non-Exempt
30205	Emergency Preparedness Specialist	I	Exempt
56301	Emergency Vehicle Technician	E	Non-Exempt
56300	Emergency Vehicle Technician II	F	Non-Exempt
56299	Emergency Vehicle Technician III	H	Non-Exempt
24461	Employee Retirement Fund Compliance Officer	MISC	Exempt
24307	Employees' Retirement Fund Administrator	MISC	Exempt
24741	Employees' Retirement Fund Assistant Administrator	MISC	Exempt
36200	Employees' Retirement Fund Information Technology Specialist	J	Exempt
24309	Employees' Retirement Fund Investment Officer	MISC	Exempt
24460	Employees' Retirement Fund Pension Officer	MISC	Exempt
20941	Employees' Retirement Fund Pension Specialist	H	Non-Exempt
20944	Employees' Retirement Pension Fund Accounting Specialist	H	Non-Exempt
20102	Employment Analyst	J	Exempt
00702	Engineer	K	Exempt
00701	Engineer Assistant	I	Exempt
02500	Engineering Aide	B	Non-Exempt
06401	Environmental Coordinator	H	Non-Exempt
06402	Environmental Coordinator II	I	Exempt
06403	Environmental Coordinator III	K	Exempt
06536	Environmental Quality Manager	L	Exempt
06301	Environmental Specialist	D	Non-Exempt
06302	Environmental Specialist II	F	Non-Exempt
06303	Environmental Specialist III	G	Non-Exempt
06300	Environmental Specialist Trainee	C	Non-Exempt
50528	Equipment and Building Operations Analyst	I	Exempt

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
60215	Equipment Operator	D	Non-Exempt
20080	Ethics Coordinator	I	Exempt
30104	Events Booking Coordinator	H	Non-Exempt
30177	Event Coordinator	I	Exempt
30114	Events Services Specialist	H	Non-Exempt
30116	Events Services Specialist II	I	Exempt
24002	Executive Assistant	I	Exempt
22012	Executive Assistant City Attorney	L5	Exempt
24120	Executive General Manager	MISC	Exempt
32209	Executive Secretary	E	Non-Exempt
26092	Fair Housing Administrator	M	Exempt
26094	Fair Housing Conciliator	I	Exempt
26094	Fair Housing Coordinator	I	Exempt
26097	Fair Housing Investigator	H	Non-Exempt
18014	Financial Accountant	K	Exempt
26042	Financial Analyst	K	Exempt
34004	Financial Specialist	E	Non-Exempt
44002	Fire and Rescue Officer	FF2	Non-Exempt
44100	Fire and Rescue Officer Pay	FF2-1	Non-Exempt
44011	Fire Assistant Chief	F8	Exempt
44008	Fire Battalion Section Chief	FF6	Non-Exempt
44007	Fire Captain	FF5	Non-Exempt
24311	Fire Chief	F9	Exempt
24447	Fire Deputy Chief	F7	Non-Exempt
44004	Fire Driver - Engineer	FF3	Non-Exempt
44006	Fire Lieutenant	FF4	Non-Exempt
44016	Fire Prevention Captain	FP5	Non-Exempt
44015	Fire Prevention Lieutenant	FP4	Non-Exempt
44005	Fire Prevention Officer	FP2	Non-Exempt
44200	Fire Prevention Officer Pay	FP2-1	Non-Exempt
44025	Fire Prevention Section Chief	FP6	Non-Exempt
44026	Fire Second Driver (Obsolete)	FF2	Non-Exempt
44014	Fire Senior Prevention Officer	FF3	Non-Exempt
24729	First Assistant City Auditor	MISC	Exempt
24103	First Assistant City Manager	MISC	Exempt
20119	Fitness Specialist	H	Non-Exempt
20120	Fitness Supervisor	I	Exempt
38000	Fleet Parts Specialist	C	Non-Exempt
68106	Flood Control Operator	F	Non-Exempt
46540	Forensic Fingerprint Expert	J	Non-Exempt
46542	Forensic Firearms and Toolmark Examiner	J	Non-Exempt
46541	Forensic Services Administrator	M	Exempt
76103	Forensic Video Specialist	G	Non-Exempt
14030	Forestry Worker	D	Non-Exempt

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
38040	Fuel Services Coordinator	I	Exempt
66217	Fuel Transport Operator	E	Non-Exempt
20911	Fund Analyst	I	Exempt
20916	Fund Development Representative	H	Non-Exempt
24121	General Manager	MISC	Exempt
35545	Geographic Information System Analyst	H	Non-Exempt
35546	Geographic Information System Analyst II	I	Exempt
35547	Geographic Information System Analyst III	J	Exempt
36540	Geographic Information System Manager	N	Exempt
36534	Geographic Information System Support Technician	E	Non-Exempt
36538	Geographic Information System Technical Manager	L	Exempt
20016	Grant Compliance Representative	H	Non-Exempt
20018	Grant Compliance Specialist	I	Exempt
30802	Graphics Designer	H	Non-Exempt
14302	Greens Superintendent	I	Exempt
72028	Hazardous Waste Inspector	F	Non-Exempt
20121	Health and Wellness Manager	J	Exempt
50019	Heating, Ventilation, Air Conditioning Mechanic	E	Non-Exempt
60216	Heavy Equipment Operator	E	Non-Exempt
52009	Helicopter Mechanic	G	Non-Exempt
26140	Homeless Solutions Specialist	I	Exempt
26141	Homeless Solutions Technician	H	Non-Exempt
26110	Housing and Redevelopment Manager	M	Exempt
26078	Housing Assistance Specialist	H	Non-Exempt
26079	Housing Assistance Specialist II	I	Exempt
26090	Housing Compliance Administrator	N	Exempt
26082	Housing Compliance Specialist	I	Exempt
26084	Housing Repair Specialist	I	Exempt
20060	Human Resources Lead Investigator	I	Exempt
20023	Human Resources Analyst	G	Non-Exempt
20033	Human Resources Analyst II	H	Non-Exempt
20022	Human Resources Assistant	G	Non-Exempt
20814	Human Services Program Specialist	H	Non-Exempt
20835	Incident Investigator	I	Exempt
36502	Information Technology Analyst	H	Non-Exempt
36503	Information Technology Analyst II	I	Exempt
36404	Information Technology Architect	N	Exempt
36535	Information Technology Asset Administrator	I	Exempt
36536	Information Technology Asset Manager	M	Exempt
36405	Information Technology Business Analyst	H	Non-Exempt
36406	Information Technology Business Analyst II	I	Exempt
36407	Information Technology Business Analyst III	J	Exempt
36408	Information Technology Business Analyst IV	L	Exempt
36409	Information Technology Business Analyst V	M	Exempt

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
36402	Information Technology Engineer	K	Exempt
36505	Information Technology Manager	M	Exempt
36415	Information Technology Project Manager I	I	Exempt
36416	Information Technology Project Manager II	K	Exempt
36417	Information Technology Project Manager III	M	Exempt
24530	Innovation Officer	M	Exempt
16605	Inspector	D	Non-Exempt
16606	Inspector II	F	Non-Exempt
16412	Inspector III	G	Non-Exempt
20001	Instructor	G	Non-Exempt
20830	Insurance Coordinator	J	Exempt
29007	Intergovernmental Affairs Coordinator	H	Non-Exempt
24110	Intern	C	Non-Exempt
24111	Intern II	D	Non-Exempt
46536	Internal Control Specialist	H	Non-Exempt
46538	Investigative Support Specialist	G	Non-Exempt
50025	Irrigation Technician	C	Non-Exempt
56107	Judicial Hearing Officer	M	Exempt
64003	Laborer	B	Non-Exempt
64004	Laborer II	C	Non-Exempt
26044	Lactation Counselor	F	Non-Exempt
00014	Landscape Architect	J	Exempt
00013	Landscape Architect Assistant	H	Non-Exempt
50406	Lead Custodian	C	Non-Exempt
30040	Lean Sigma Six Innovation Manager	MISC	Exempt
22017	Legal Office Administrator	M	Exempt
09740	Librarian	H	Non-Exempt
09741	Librarian II	I	Exempt
09523	Library Associate	F	Non-Exempt
06116	Licensed Vocational Nurse	D	Non-Exempt
09528	Literacy Coordinator	G	Non-Exempt
26003	Loan Services Representative	G	Non-Exempt
56040	Machinist	C	Non-Exempt
24113	Management Development Associate	H	Non-Exempt
30010	Manager	I	Exempt
30011	Manager II	K	Exempt
30012	Manager III	M	Exempt
58514	Master Electrician	I	Exempt
50012	Master Plumber Supervisor	I	Non-Exempt
24001	Mayor/Council Member (non-employee)	MISC	Exempt
56001	Mechanic	C	Non-Exempt
56002	Mechanic II	E	Non-Exempt
24423	Municipal Judge	MISC	Exempt
26115	Neighborhood Code Representative	G	Non-Exempt

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
36010	Network Analyst	I	Exempt
36006	Network Analyst II	J	Exempt
06518	Nutrition Coordinator	I	Exempt
06513	Nutritionist	G	Non-Exempt
48412	Occupational Health & Safety Standards (OHSAS) Compliance Administrator	J	Exempt
32401	Office Assistant	B	Non-Exempt
32402	Office Assistant II	D	Non-Exempt
20902	Operations Research Analyst	J	Exempt
40043	Operations Specialist	G	Non-Exempt
26020	Outreach Specialist	H	Non-Exempt
26021	Outreach Specialist II	I	Exempt
09000	Page	B	Non-Exempt
50034	Painter	D	Non-Exempt
22014	Paralegal	LA	Non-Exempt
24322	Park and Recreation Director	MISC	Exempt
14675	Park Planner	K	Exempt
48502	Parking and Ground Transportation Coordinator	G	Non-Exempt
66200	Parking Attendant	B	Non-Exempt
56201	Parking Enforcement Officer	D	Non-Exempt
14689	Parks Marketing and Public Relations Specialist	I	Exempt
30211	Performance Measurement Coordinator	K	Exempt
30212	Performance Measurement Specialist	J	Exempt
42001	Permit Clerk	D	Non-Exempt
14033	Pesticide Applicator	E	Non-Exempt
06002	Physician	O	Exempt
06003	Physician Manager	P	Exempt
28041	Planner	G	Non-Exempt
28042	Planner II	H	Non-Exempt
28056	Planning Technician	D	Non-Exempt
16401	Plans Examiner	G	Non-Exempt
50010	Plumber	D	Non-Exempt
46027	Police Assistant Chief	P8	Exempt
46014	Police Captain (Obsolete)	P6	Exempt
24312	Police Chief	P9	Exempt
46005	Police Corporal (Obsolete)	P2	Non-Exempt
24433	Police Deputy Chief	P7	Exempt
46522	Police Dispatcher	F	Non-Exempt
46013	Police Lieutenant	P5	Non-Exempt
46017	Police Major	P6	Exempt
46004	Police Officer	P2	Non-Exempt
46100	Police Officer Pay	P2-1	Non-Exempt
40035	Police Report Representative	E	Non-Exempt
46509	Police Research Specialist	G	Non-Exempt
46016	Police Senior Corporal	P3	Non-Exempt

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
46011	Police Sergeant	P4	Non-Exempt
14324	Pool Associate	A	Non-Exempt
14320	Pool Manager	A	Non-Exempt
50707	Pool Mechanic	E	Non-Exempt
48412	Privacy Coordinator	K	Exempt
74008	Production Engineer	K	Exempt
74005	Production Manager	M	Exempt
74008	Production Specialist	H	Non-Exempt
74002	Production Technician	G	Non-Exempt
26120	Program Administrator	N	Exempt
36524	Programmer Analyst I	I	Exempt
36526	Programmer Analyst II	K	Exempt
36528	Programmer Analyst III	M	Exempt
02501	Project Assistant	F	Non-Exempt
02520	Project Coordinator	H	Non-Exempt
02514	Project Coordinator II	I	Exempt
02518	Project Coordinator III	J	Exempt
30125	Project Specialist	I	Exempt
06503	Psychologist	N	Exempt
06550	Public Health Coordinator	L	Exempt
06515	Public Health Educator	H	Non-Exempt
06113	Public Health Nurse	H	Non-Exempt
06107	Public Health Nurse Practitioner	K	Exempt
06511	Public Health Nutritionist	H	Non-Exempt
40060	Public Information Coordinator	I	Exempt
40065	Public Information Coordinator II	J	Exempt
40049	Public Information Officer	I	Exempt
40008	Public Information Representative	E	Non-Exempt
40007	Public Information Representative II	G	Non-Exempt
46503	Public Service Officer	C	Non-Exempt
20173	Quality Assurance Specialist	G	Non-Exempt
74022	Radio Announcer	E	Exempt
74016	Radio Production Coordinator	G	Non-Exempt
36604	Radio Systems Specialist	J	Exempt
43002	Records Analyst	G	Non-Exempt
43006	Records Analyst II	I	Exempt
43000	Records Management Officer	K	Exempt
14522	Recreation Center Assistant	B	Non-Exempt
14520	Recreation Program Specialist	E	Non-Exempt
20101	Recruiter	H	Non-Exempt
72041	Recycling Coordinator	I	Exempt
30300	Relocation Manager	K	Exempt
26002	Relocation Specialist	H	Non-Exempt
99999	Retiree		

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
20849	Risk Analyst	H	Non-Exempt
20852	Risk Specialist	I	Exempt
50014	Roofer	C	Non-Exempt
20826	Safety Manager	M	Exempt
20829	Safety Officer	G	Non-Exempt
20828	Safety Officer II	H	Non-Exempt
20834	Safety Specialist	I	Exempt
76200	Sales Manager	MISC	Exempt
76203	Sales Representative	MISC	Exempt
06206	Sanitarian	G	Non-Exempt
06205	Sanitarian Trainee	E	Non-Exempt
30004	Sanitation Operations Analyst	I	Exempt
72001	Sanitation Truck Driver Trainee	B	Non-Exempt
14432	Seasonal Maintenance Worker	A	Non-Exempt
36610	Security Analyst	H	Non-Exempt
48020	Security Officer	E	Non-Exempt
40056	Senior 911 Call Taker	F	Non-Exempt
18013	Senior Accountant	I	Exempt
56100	Senior Administrative Hearing Officer	I	Exempt
48002	Senior Airport Operations Officer	H	Non-Exempt
48610	Senior Animal Services Officer	F	Non-Exempt
00009	Senior Architect	M	Exempt
22011	Senior Assistant City Attorney I	L3	Exempt
22019	Senior Assistant City Attorney II	L4	Exempt
18007	Senior Auditor	L	Exempt
26151	Senior Behavioral Health Specialist	I	Exempt
20963	Senior Benefits Specialist	I	Exempt
18033	Senior Budget Analyst	I	Exempt
20203	Senior Buyer	I	Exempt
50004	Senior Carpenter	E	Non-Exempt
26032	Senior Caseworker	I	Exempt
04202	Senior Chemist	I	Exempt
26028	Senior Community Service Worker	C	Non-Exempt
20003	Senior Contract Compliance Administrator	H	Non-Exempt
43012	Senior Court Specialist	E	Non-Exempt
50054	Senior Crew Leader	F	Non-Exempt
46507	Senior Criminal Intelligence Analyst	H	Non-Exempt
40042	Senior Customer Service Agent	F	Non-Exempt
40039	Senior Customer Service Representative	E	Non-Exempt
46526	Senior Deputy City Marshal	H	Non-Exempt
02505	Senior Design Technician	G	Non-Exempt
02528	Senior Development Project Coordinator	L	Exempt
58513	Senior Electrician	G	Non-Exempt
58517	Senior Electronic Technician	G	Non-Exempt

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
30206	Senior Emergency Preparedness Specialist	J	Exempt
20942	Senior Employees' Retirement Fund Pension Specialist	K	Exempt
20943	Senior Employees' Retirement Pension Fund Accounting Specialist	K	Exempt
00703	Senior Engineer	M	Exempt
06404	Senior Environmental Coordinator	L	Exempt
30105	Senior Events Booking Coordinator	I	Exempt
30005	Senior Executive Assistant	J	Exempt
22021	Senior Executive Assistant City Attorney	L6	Exempt
32220	Senior Executive Secretary	G	Non-Exempt
38016	Senior Fleet Parts Specialist	E	Non-Exempt
35548	Senior Geographic Information System Analyst	K	Exempt
36533	Senior Geographic Information System Support Technician	G	Non-Exempt
14303	Senior Greens Superintendent	J	Exempt
50020	Senior Heating, Ventilation, Air Conditioning Mechanic	F	Non-Exempt
26080	Senior Housing Assistance Specialist	J	Exempt
20020	Senior Human Resources Assistant	H	Non-Exempt
20034	Senior Human Resources Analyst	I	Exempt
36504	Senior Information Technology Analyst	J	Exempt
36403	Senior Information Technology Engineer	M	Exempt
36525	Senior Information Technology Manager	N	Exempt
16405	Senior Inspector	H	Non-Exempt
29008	Senior Intergovernmental Affairs Coordinator	I	Exempt
50026	Senior Irrigation Technician	E	Non-Exempt
00015	Senior Landscape Architect	L	Exempt
32207	Senior Legal Secretary	E	Non-Exempt
09743	Senior Librarian	J	Exempt
56041	Senior Machinist	F	Non-Exempt
50052	Senior Maintenance Worker	D	Non-Exempt
56003	Senior Mechanic	F	Non-Exempt
32403	Senior Office Assistant	F	Non-Exempt
56205	Senior Parking Enforcement Officer	E	Non-Exempt
12427	Senior Parks and Recreation Manager	N	Exempt
34006	Senior Payroll Specialist	G	Non-Exempt
28043	Senior Planner	J	Exempt
16404	Senior Plans Examiner	H	Non-Exempt
50011	Senior Plumber	F	Non-Exempt
46524	Senior Police Dispatcher	H	Non-Exempt
40032	Senior Police Report Representative	F	Non-Exempt
30013	Senior Program Manager	N	Exempt
36526	Senior Programmer/Analyst	K	Exempt
02519	Senior Project Coordinator	L	Exempt
30126	Senior Project Specialist	J	Exempt
06519	Senior Public Health Educator	I	Exempt
06109	Senior Public Health Nurse	I	Exempt

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
40050	Senior Public Information Officer	J	Exempt
40004	Senior Public Information Representative	H	Non-Exempt
30307	Senior Real Estate Specialist	I	Exempt
26001	Senior Relocation Specialist	I	Exempt
20836	Senior Risk Analyst	I	Exempt
50015	Senior Roofer	D	Non-Exempt
06208	Senior Sanitarian	H	Non-Exempt
36609	Senior Security Analyst	K	Exempt
48019	Senior Security Officer	F	Non-Exempt
38015	Senior Storekeeper	E	Non-Exempt
36507	Senior Systems Programmer	L	Exempt
14412	Senior Therapeutic Recreation Specialist	H	Non-Exempt
66216	Senior Truck Driver	D	Non-Exempt
14718	Senior Usher	B	Non-Exempt
26106	Senior Water Field Representative	F	Non-Exempt
50043	Senior Welder	E	Non-Exempt
68634	Senior Wholesale Water Representative	L	Exempt
63014	Service Agent	G	Non-Exempt
62005	Sign Fabricator	C	Non-Exempt
30175	Special Events Coordinator	J	Exempt
38006	Storekeeper	B	Non-Exempt
38009	Storekeeper II	C	Non-Exempt
26131	Street Outreach and Resource Manager	K	Exempt
26130	Street Outreach and Resource Specialist	H	Non-Exempt
32412	Student Worker	A	Non-Exempt
80120	Summer Youth Employment Program Participant	MISC	Non-Exempt
30023	Supervisor	G	Non-Exempt
30024	Supervisor II	H	Non-Exempt
30025	Supervisor III	I	Exempt
30026	Supervisor IV	J	Exempt
02221	Survey Crew Chief	F	Non-Exempt
02218	Surveyor	K	Exempt
02203	Surveyor Assistant	D	Non-Exempt
02219	Surveyor Trainee	I	Exempt
36508	Systems Programmer	K	Exempt
36602	Telecommunications Services Representative	H	Non-Exempt
76802	Temporary Help	MISC	Non-Exempt
20156	Test Validation Administrator	K	Exempt
20151	Test Validation Analyst	I	Exempt
20150	Test Validation Specialist	J	Exempt
14407	Therapeutic Recreation Assistant	D	Non-Exempt
14410	Therapeutic Recreation Specialist	G	Non-Exempt
24404	Third Tier Executive	N	Exempt
22407	Title Examiner	G	Non-Exempt

ALPHABETICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
50007	Trades Helper	B	Non-Exempt
36040	Traffic Accident Analyst	H	Non-Exempt
36045	Traffic Control Specialist	H	Non-Exempt
56206	Traffic Enforcement Specialist	F	Non-Exempt
36023	Traffic Management Specialist	G	Non-Exempt
40009	Translator	F	Non-Exempt
66214	Truck Driver II	C	Non-Exempt
14720	Usher	A	Non-Exempt
40044	Utility Billing Specialist	D	Non-Exempt
40045	Utility Billing Specialist II	E	Non-Exempt
40046	Utility Billing Specialist III	G	Non-Exempt
12413	Veterinarian	L	Exempt
12410	Veterinary Assistant	E	Non-Exempt
74007	Video Specialist	F	Non-Exempt
14422	Volunteer Coordinator	G	Non-Exempt
68617	Water Conservation Coordinator	J	Exempt
68613	Water Field Representative	C	Non-Exempt
68511	Water Field Representative II	E	Non-Exempt
54021	Water Instrument Technician	F	Non-Exempt
54019	Water Instrument Technician Trainee	C	Non-Exempt
68505	Water Meter Reader	B	Non-Exempt
68508	Water Meter Reading Representative	E	Non-Exempt
70037	Water Plant Operator	F	Non-Exempt
36509	Web Designer	J	Exempt
36510	Web Developer	L	Exempt
68639	Wholesale Service Representative	I	Exempt
20832	Worker's Compensation Coordinator	H	Non-Exempt
74003	WRR-FM Manager	MISC	Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
00007	Architect Assistant	I	Exempt
00008	Architect	K	Exempt
00009	Senior Architect	M	Exempt
00013	Landscape Architect Assistant	H	Non-Exempt
00014	Landscape Architect	J	Exempt
00015	Senior Landscape Architect	L	Exempt
00701	Engineer Assistant	I	Exempt
00702	Engineer	K	Exempt
00703	Senior Engineer	M	Exempt
02005	Computer Aided Drafting Technician	E	Non-Exempt
02009	Drafter	E	Non-Exempt
02203	Surveyor Assistant	D	Non-Exempt
02214	Chief City Surveyor	N	Exempt
02218	Surveyor	K	Exempt
02219	Surveyor Trainee	I	Exempt
02221	Survey Crew Chief	F	Non-Exempt
02500	Engineering Aide	B	Non-Exempt
02501	Project Assistant	F	Non-Exempt
02504	Design Technician II	F	Non-Exempt
02505	Senior Design Technician	G	Non-Exempt
02514	Project Coordinator II	I	Exempt
02518	Project Coordinator III	J	Exempt
02519	Senior Project Coordinator	L	Exempt
02520	Project Coordinator	H	Non-Exempt
02527	Development Project Coordinator	I	Exempt
02528	Senior Development Project Coordinator	L	Exempt
04202	Senior Chemist	I	Exempt
04203	Chemist	H	Non-Exempt
06002	Physician	O	Exempt
06003	Physician Manager	P	Exempt
06004	Director of Medical Emergency Services	MISC	Exempt
06107	Public Health Nurse Practitioner	K	Exempt
06109	Senior Public Health Nurse	I	Exempt
06113	Public Health Nurse	H	Non-Exempt
06116	Licensed Vocational Nurse	D	Non-Exempt
06205	Sanitarian Trainee	E	Non-Exempt
06206	Sanitarian	G	Non-Exempt
06208	Senior Sanitarian	H	Non-Exempt
06209	Airport Noise Monitoring Specialist	G	Non-Exempt
06210	Airport Wildlife Specialist	G	Non-Exempt
06300	Environmental Specialist Trainee	C	Non-Exempt
06301	Environmental Specialist	D	Non-Exempt
06302	Environmental Specialist II	F	Non-Exempt
06303	Environmental Specialist III	G	Non-Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
06401	Environmental Coordinator	H	Non-Exempt
06402	Environmental Coordinator II	I	Exempt
06403	Environmental Coordinator III	K	Exempt
06404	Senior Environmental Coordinator	L	Exempt
06503	Psychologist	N	Exempt
06511	Public Health Nutritionist	H	Non-Exempt
06513	Nutritionist	G	Non-Exempt
06515	Public Health Educator	H	Non-Exempt
06518	Nutrition Coordinator	I	Exempt
06519	Senior Public Health Educator	I	Exempt
06536	Environmental Quality Manager	L	Exempt
06550	Public Health Coordinator	L	Exempt
09000	Page	B	Non-Exempt
09018	Branch Delivery Assistant	D	Non-Exempt
09523	Library Associate	F	Non-Exempt
09528	Literacy Coordinator	G	Non-Exempt
09740	Librarian	H	Non-Exempt
09741	Librarian II	I	Exempt
09743	Senior Librarian	J	Exempt
12410	Veterinary Assistant	E	Non-Exempt
12413	Veterinarian	L	Exempt
12427	Senior Parks and Recreation Manager	N	Exempt
12439	Animal Keeper II	C	Non-Exempt
14030	Forestry Worker	D	Non-Exempt
14031	City Forester	J	Exempt
14033	Pesticide Applicator	E	Non-Exempt
14301	Assistant Greens Superintendent	H	Non-Exempt
14302	Greens Superintendent	I	Exempt
14303	Senior Greens Superintendent	J	Exempt
14320	Pool Manager	A	Non-Exempt
14324	Pool Associate	A	Non-Exempt
14407	Therapeutic Recreation Assistant	D	Non-Exempt
14410	Therapeutic Recreation Specialist	G	Non-Exempt
14412	Senior Therapeutic Recreation Specialist	H	Non-Exempt
14422	Volunteer Coordinator	G	Non-Exempt
14432	Seasonal Maintenance Worker	A	Non-Exempt
14514	Community Recreation Program Coordinator	G	Non-Exempt
14515	Community Recreation Program Coordinator II	H	Non-Exempt
14520	Recreation Program Specialist	E	Non-Exempt
14522	Recreation Center Assistant	B	Non-Exempt
14603	Cultural Programs Coordinator	H	Non-Exempt
14648	Arts Program Specialist	G	Non-Exempt
14675	Park Planner	K	Exempt
14689	Parks Marketing and Public Relations Specialist	I	Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
14718	Senior Usher	B	Non-Exempt
14720	Usher	A	Non-Exempt
16401	Plans Examiner	G	Non-Exempt
16404	Senior Plans Examiner	H	Non-Exempt
16405	Senior Inspector	H	Non-Exempt
16406	Assistant Building Official	M	Exempt
16412	Inspector III	G	Non-Exempt
16415	Arborist	G	Non-Exempt
16605	Inspector	D	Non-Exempt
16606	Inspector II	F	Non-Exempt
18006	Auditor	J	Exempt
18007	Senior Auditor	L	Exempt
18011	Accountant III	H	Non-Exempt
18012	Accountant II	G	Non-Exempt
18013	Senior Accountant	I	Exempt
18014	Financial Accountant	K	Exempt
18016	Accountant	F	Non-Exempt
18018	Assistant City Controller	M	Exempt
18020	Budget Analyst	G	Non-Exempt
18024	Audit Accountant	M	Exempt
18032	Budget Analyst II	H	Non-Exempt
18033	Senior Budget Analyst	I	Exempt
18040	Departmental Budget Analyst	I	Exempt
18101	Assistant City Auditor I	A1	Exempt
18102	Assistant City Auditor II	A2	Exempt
18103	Assistant City Auditor III	A3	Exempt
18104	Assistant City Auditor IV	A4	Exempt
18105	Assistant City Auditor V	A5	Exempt
20001	Instructor	G	Non-Exempt
20003	Senior Contract Compliance Administrator	H	Non-Exempt
20005	Contract Compliance Coordinator	J	Exempt
20006	Contract Compliance Administrator	G	Non-Exempt
20016	Grant Compliance Representative	H	Non-Exempt
20018	Grant Compliance Specialist	I	Exempt
20020	Senior Human Resources Assistant	H	Non-Exempt
20022	Human Resources Assistant	G	Non-Exempt
20023	Human Resources Analyst	G	Non-Exempt
20033	Human Resources Analyst II	H	Non-Exempt
20034	Senior Human Resources Analyst	I	Exempt
20050	Deferred Compensation Specialist	I	Exempt
20060	Human Resources Lead Investigator	I	Exempt
20080	Ethics Coordinator	I	Exempt
20101	Recruiter	H	Non-Exempt
20102	Employment Analyst	J	Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
20119	Fitness Specialist	H	Non-Exempt
20120	Fitness Supervisor	I	Exempt
20121	Health and Wellness Manager	J	Exempt
20150	Test Validation Specialist	J	Exempt
20151	Test Validation Analyst	I	Exempt
20156	Test Validation Administrator	K	Exempt
20173	Quality Assurance Specialist	G	Non-Exempt
20180	Compliance Coordinator	H	Non-Exempt
20202	Buyer II	G	Non-Exempt
20203	Senior Buyer	I	Exempt
20207	Buyer	F	Non-Exempt
20208	Buyer III	H	Non-Exempt
20814	Human Services Program Specialist	H	Non-Exempt
20826	Safety Manager	M	Exempt
20828	Safety Officer II	H	Non-Exempt
20829	Safety Officer	G	Non-Exempt
20830	Insurance Coordinator	J	Exempt
20832	Worker's Compensation Coordinator	H	Non-Exempt
20834	Safety Specialist	I	Exempt
20835	Incident Investigator	I	Exempt
20836	Senior Risk Analyst	I	Exempt
20849	Risk Analyst	H	Non-Exempt
20852	Risk Specialist	I	Exempt
20857	Communication Specialist	H	Non-Exempt
20902	Operations Research Analyst	J	Exempt
20911	Fund Analyst	I	Exempt
20916	Fund Development Representative	H	Non-Exempt
20941	Employees' Retirement Fund Pension Specialist	H	Non-Exempt
20942	Senior Employees' Retirement Fund Pension Specialist	K	Exempt
20943	Senior Employees' Retirement Pension Fund Accounting Specialist	K	Exempt
20944	Employees' Retirement Pension Fund Accounting Specialist	H	Non-Exempt
20962	Benefits Specialist	H	Non-Exempt
20963	Senior Benefits Specialist	I	Exempt
21002	Automotive Collision Repair Adjuster	J	Exempt
22011	Senior Assistant City Attorney I	L3	Exempt
22012	Executive Assistant City Attorney	L5	Exempt
22013	Assistant City Attorney I	L1	Exempt
22014	Paralegal	LA	Non-Exempt
22017	Legal Office Administrator	M	Exempt
22019	Senior Assistant City Attorney II	L4	Exempt
22020	Assistant City Attorney II	L2	Exempt
22021	Senior Executive Assistant City Attorney	L6	Exempt
22202	Associate Municipal Judge	MISC	Exempt
22204	Administrative Judge	MISC	Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
22407	Title Examiner	G	Non-Exempt
22408	Abstractor	E	Non-Exempt
24001	Mayor/Council Member (non-employee)	MISC	Exempt
24002	Executive Assistant	I	Exempt
24003	Council Assistant	J	Exempt
24100	City Manager	MISC	Exempt
24101	Assistant City Manager	MISC	Exempt
24103	First Assistant City Manager	MISC	Exempt
24107	Chief of Economic Development and Neighborhood Services	MISC	Exempt
24110	Intern	C	Non-Exempt
24111	Intern II	D	Non-Exempt
24113	Management Development Associate	H	Non-Exempt
24120	Executive General Manager	MISC	Exempt
24121	General Manager	MISC	Exempt
24135	Chief Resilience Officer	MISC	Exempt
24145	Chief Ethics and Compliance Officer	MISC	Exempt
24300	City Attorney	MISC	Exempt
24301	City Auditor	MISC	Exempt
24302	City Secretary	MISC	Exempt
24304	Civil Service Board Secretary	MISC	Exempt
24307	Employees' Retirement Fund Administrator	MISC	Exempt
24309	Employees' Retirement Fund Investment Officer	MISC	Exempt
24311	Fire Chief	F9	Exempt
24312	Police Chief	P9	Exempt
24315	Chief of Staff	MISC	Exempt
24316	Chief of Community Services	MISC	Exempt
24322	Park and Recreation Director	MISC	Exempt
24327	Chief Information Officer	R	Exempt
24334	Chief Financial Officer	S	Exempt
24380	Director I	Q	Exempt
24390	Director II	R	Exempt
24404	Third Tier Executive	N	Exempt
24423	Municipal Judge	MISC	Exempt
24433	Police Deputy Chief	P7	Exempt
24447	Fire Deputy Chief	F7	Non-Exempt
24460	Employees' Retirement Fund Pension Officer	MISC	Exempt
24461	Employee Retirement Fund Compliance Officer	MISC	Exempt
24530	Innovation Officer	M	Exempt
24718	Assistant Director Parks and Recreation	MISC	Exempt
24722	Civil Service Assistant Director	MISC	Exempt
24725	Assistant City Secretary	MISC	Exempt
24729	First Assistant City Auditor	MISC	Exempt
24741	Employees' Retirement Fund Assistant Administrator	MISC	Exempt
24780	Development Services Administrator	MISC	Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
24806	City Controller	Q	Exempt
24830	Assistant Director I	O	Exempt
24850	Assistant Director II	P	Exempt
26001	Senior Relocation Specialist	I	Exempt
26002	Relocation Specialist	H	Non-Exempt
26003	Loan Services Representative	G	Non-Exempt
26020	Outreach Specialist	H	Non-Exempt
26021	Outreach Specialist II	I	Exempt
26022	Community Outreach Representative	F	Non-Exempt
26027	Community Service Worker	B	Non-Exempt
26028	Senior Community Service Worker	C	Non-Exempt
26030	Caseworker	G	Non-Exempt
26031	Caseworker II	H	Non-Exempt
26032	Senior Caseworker	I	Exempt
26042	Financial Analyst	K	Exempt
26044	Lactation Counselor	F	Non-Exempt
26078	Housing Assistance Specialist	H	Non-Exempt
26079	Housing Assistance Specialist II	I	Exempt
26080	Senior Housing Assistance Specialist	J	Exempt
26082	Housing Compliance Specialist	I	Exempt
26084	Housing Repair Specialist	I	Exempt
26090	Housing Compliance Administrator	N	Exempt
26092	Fair Housing Administrator	M	Exempt
26094	Fair Housing Conciliator	I	Exempt
26094	Fair Housing Coordinator	I	Exempt
26097	Fair Housing Investigator	H	Non-Exempt
26106	Senior Water Field Representative	F	Non-Exempt
26110	Housing and Redevelopment Manager	M	Exempt
26115	Neighborhood Code Representative	G	Non-Exempt
26120	Program Administrator	N	Exempt
26121	Contract Administration and Planning Manager	K	Exempt
26123	Community Mobilization Coordinator	J	Exempt
26130	Street Outreach and Resource Specialist	H	Non-Exempt
26131	Street Outreach and Resource Manager	K	Exempt
26140	Homeless Solutions Specialist	I	Exempt
26141	Homeless Solutions Technician	H	Non-Exempt
26150	Behavioral Health Specialist	H	Non-Exempt
26151	Senior Behavioral Health Specialist	I	Exempt
28041	Planner	G	Non-Exempt
28042	Planner II	H	Non-Exempt
28043	Senior Planner	J	Exempt
28044	Chief Planner	L	Exempt
28056	Planning Technician	D	Non-Exempt
29003	Economic Development Analyst II	J	Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
29004	Economic Development Analyst	I	Exempt
29006	Economic Development Coordinator	L	Exempt
29007	Intergovernmental Affairs Coordinator	H	Non-Exempt
29008	Senior Intergovernmental Affairs Coordinator	I	Exempt
30004	Sanitation Operations Analyst	I	Exempt
30005	Senior Executive Assistant	J	Exempt
30010	Manager	I	Exempt
30011	Manager II	K	Exempt
30012	Manager III	M	Exempt
30013	Senior Program Manager	N	Exempt
30015	Assistant to the Mayor	K	Exempt
30023	Supervisor	G	Non-Exempt
30024	Supervisor II	H	Non-Exempt
30025	Supervisor III	I	Exempt
30026	Supervisor IV	J	Exempt
30040	Lean Sigma Six Innovation Manager	MISC	Exempt
30045	Commission/Board Coordinator	I	Exempt
30050	Agenda Coordinator	H	Non-Exempt
30051	Agenda Specialist	I	Exempt
30055	City Agenda Coordinator	J	Exempt
30100	Convention Services Representative II	I	Exempt
30101	Convention Services Representative	H	Non-Exempt
30103	Convention Services Representative III	J	Exempt
30104	Events Booking Coordinator	H	Non-Exempt
30105	Senior Events Booking Coordinator	I	Exempt
30114	Events Services Specialist	H	Non-Exempt
30116	Events Services Specialist II	I	Exempt
30125	Project Specialist	I	Exempt
30126	Senior Project Specialist	J	Exempt
30175	Special Events Coordinator	J	Exempt
30177	Event Coordinator	I	Exempt
30205	Emergency Preparedness Specialist	I	Exempt
30206	Senior Emergency Preparedness Specialist	J	Exempt
30211	Performance Measurement Coordinator	K	Exempt
30212	Performance Measurement Specialist	J	Exempt
30300	Relocation Manager	K	Exempt
30307	Senior Real Estate Specialist	I	Exempt
30308	Chief Real Estate Specialist	L	Exempt
30801	Display Artist	F	Non-Exempt
30802	Graphics Designer	H	Non-Exempt
32207	Senior Legal Secretary	E	Non-Exempt
32208	Council Secretary	F	Non-Exempt
32209	Executive Secretary	E	Non-Exempt
32220	Senior Executive Secretary	G	Non-Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
32401	Office Assistant	B	Non-Exempt
32402	Office Assistant II	D	Non-Exempt
32403	Senior Office Assistant	F	Non-Exempt
32405	Administrative Specialist	G	Non-Exempt
32406	Administrative Specialist II	H	Non-Exempt
32412	Student Worker	A	Non-Exempt
34004	Financial Specialist	E	Non-Exempt
34006	Senior Payroll Specialist	G	Non-Exempt
34305	Cashier	B	Non-Exempt
34311	Collector	E	Non-Exempt
34320	Billing Specialist	I	Exempt
35545	Geographic Information System Analyst	H	Non-Exempt
35546	Geographic Information System Analyst II	I	Exempt
35547	Geographic Information System Analyst III	J	Exempt
35548	Senior Geographic Information System Analyst	K	Exempt
35554	Demographer	I	Exempt
36006	Network Analyst II	J	Exempt
36010	Network Analyst	I	Exempt
36016	Computer Operator	C	Non-Exempt
36017	Computer Operator II	F	Non-Exempt
36023	Traffic Management Specialist	G	Non-Exempt
36025	Computer Operations Analyst	I	Non-Exempt
36040	Traffic Accident Analyst	H	Non-Exempt
36045	Traffic Control Specialist	H	Non-Exempt
36100	Departmental Technology Analyst	I	Exempt
36200	Employees' Retirement Fund Information Technology Specialist	J	Exempt
36402	Information Technology Engineer	K	Exempt
36403	Senior Information Technology Engineer	M	Exempt
36404	Information Technology Architect	N	Exempt
36405	Information Technology Business Analyst	H	Non-Exempt
36406	Information Technology Business Analyst II	I	Exempt
36407	Information Technology Business Analyst III	J	Exempt
36408	Information Technology Business Analyst IV	L	Exempt
36409	Information Technology Business Analyst V	M	Exempt
36415	Information Technology Project Manager I	I	Exempt
36416	Information Technology Project Manager II	K	Exempt
36417	Information Technology Project Manager III	M	Exempt
36502	Information Technology Analyst	H	Non-Exempt
36503	Information Technology Analyst II	I	Exempt
36504	Senior Information Technology Analyst	J	Exempt
36505	Information Technology Manager	M	Exempt
36507	Senior Systems Programmer	L	Exempt
36508	Systems Programmer	K	Exempt
36509	Web Designer	J	Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
36510	Web Developer	L	Exempt
36524	Programmer Analyst I	I	Exempt
36525	Senior Information Technology Manager	N	Exempt
36526	Programmer Analyst II	K	Exempt
36526	Senior Programmer/Analyst	K	Exempt
36528	Programmer Analyst III	M	Exempt
36529	Data Analyst	M	Exempt
36530	Data Engineer	N	Exempt
36531	Database Analyst	L	Exempt
36533	Senior Geographic Information System Support Technician	G	Non-Exempt
36534	Geographic Information System Support Technician	E	Non-Exempt
36535	Information Technology Asset Administrator	I	Exempt
36536	Information Technology Asset Manager	M	Exempt
36538	Geographic Information System Technical Manager	L	Exempt
36540	Geographic Information System Manager	N	Exempt
36602	Telecommunications Services Representative	H	Non-Exempt
36604	Radio Systems Specialist	J	Exempt
36609	Senior Security Analyst	K	Exempt
36610	Security Analyst	H	Non-Exempt
37550	Configuration Coordinator	I	Exempt
37551	Configuration Trainer	I	Exempt
37552	Configuration Coordinator II	J	Exempt
37553	Configuration Specialist	L	Exempt
38000	Fleet Parts Specialist	C	Non-Exempt
38006	Storekeeper	B	Non-Exempt
38009	Storekeeper II	C	Non-Exempt
38015	Senior Storekeeper	E	Non-Exempt
38016	Senior Fleet Parts Specialist	E	Non-Exempt
38040	Fuel Services Coordinator	I	Exempt
40004	Senior Public Information Representative	H	Non-Exempt
40006	911 Call Taker Trainee	D	Non-Exempt
40007	Public Information Representative II	G	Non-Exempt
40008	Public Information Representative	E	Non-Exempt
40009	Translator	F	Non-Exempt
40019	Customer Service Representative II	D	Non-Exempt
40032	Senior Police Report Representative	F	Non-Exempt
40035	Police Report Representative	E	Non-Exempt
40036	911 Call Taker	E	Non-Exempt
40038	Customer Service Representative	C	Non-Exempt
40039	Senior Customer Service Representative	E	Non-Exempt
40040	Customer Service Agent	E	Non-Exempt
40041	Customer Service Agent Trainee	D	Non-Exempt
40042	Senior Customer Service Agent	F	Non-Exempt
40043	Operations Specialist	G	Non-Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
40044	Utility Billing Specialist	D	Non-Exempt
40045	Utility Billing Specialist II	E	Non-Exempt
40046	Utility Billing Specialist III	G	Non-Exempt
40049	Public Information Officer	I	Exempt
40050	Senior Public Information Officer	J	Exempt
40056	Senior 911 Call Taker	F	Non-Exempt
40060	Public Information Coordinator	I	Exempt
40065	Public Information Coordinator II	J	Exempt
42001	Permit Clerk	D	Non-Exempt
43000	Records Management Officer	K	Exempt
43001	City Archivist	J	Exempt
43002	Records Analyst	G	Non-Exempt
43005	Election Manager	K	Exempt
43006	Records Analyst II	I	Exempt
43007	Court Specialist	C	Non-Exempt
43009	Court Specialist II	D	Non-Exempt
43012	Senior Court Specialist	E	Non-Exempt
43018	Court Specialist Supervisor	G	Non-Exempt
44002	Fire and Rescue Officer	FF2	Non-Exempt
44004	Fire Driver - Engineer	FF3	Non-Exempt
44005	Fire Prevention Officer	FP2	Non-Exempt
44006	Fire Lieutenant	FF4	Non-Exempt
44007	Fire Captain	FF5	Non-Exempt
44008	Fire Battalion Section Chief	FF6	Non-Exempt
44011	Fire Assistant Chief	F8	Exempt
44014	Fire Senior Prevention Officer	FP3	Non-Exempt
44015	Fire Prevention Lieutenant	FP4	Non-Exempt
44016	Fire Prevention Captain	FP5	Non-Exempt
44025	Fire Prevention Section Chief	FP6	Non-Exempt
44026	Fire Second Driver (Obsolete)	FF2	Non-Exempt
44100	Fire and Rescue Officer Pay	FF2-1	Non-Exempt
44200	Fire Prevention Officer Pay	FF2-1	Non-Exempt
46004	Police Officer	P2	Non-Exempt
46005	Police Corporal (Obsolete)	P2	Non-Exempt
46011	Police Sergeant	P4	Non-Exempt
46013	Police Lieutenant	P5	Non-Exempt
46014	Police Captain (Obsolete)	P6	Exempt
46016	Police Senior Corporal	P3	Non-Exempt
46017	Police Major	P6	Exempt
46027	Police Assistant Chief	P8	Exempt
46100	Police Officer Pay	P2-1	Non-Exempt
46503	Public Service Officer	C	Non-Exempt
46507	Senior Criminal Intelligence Analyst	H	Non-Exempt
46509	Police Research Specialist	G	Non-Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
46510	City Marshal	M	Exempt
46515	Chief Bailiff	I	Exempt
46516	Bailiff	F	Non-Exempt
46522	Police Dispatcher	F	Non-Exempt
46524	Senior Police Dispatcher	H	Non-Exempt
46525	Chief Deputy City Marshal	I	Exempt
46526	Senior Deputy City Marshal	H	Non-Exempt
46527	Deputy City Marshal	F	Non-Exempt
46531	Crime Scene Technician	F	Non-Exempt
46534	Crime Technician	E	Non-Exempt
46535	Crime Scene Analyst	H	Non-Exempt
46536	Internal Control Specialist	H	Non-Exempt
46538	Investigative Support Specialist	G	Non-Exempt
46539	Crime Scene Analyst Trainer	J	Exempt
46540	Forensic Fingerprint Expert	J	Non-Exempt
46541	Forensic Services Administrator	M	Exempt
46542	Forensic Firearms and Toolmark Examiner	J	Non-Exempt
48002	Senior Airport Operations Officer	H	Non-Exempt
48003	Airport Operations Officer	G	Non-Exempt
48019	Senior Security Officer	F	Non-Exempt
48020	Security Officer	E	Non-Exempt
48030	Detention Officer	D	Non-Exempt
48412	Occupational Health & Safety Standards (OHSAS) Compliance Administrator	J	Exempt
48412	Privacy Coordinator	K	Exempt
48502	Parking and Ground Transportation Coordinator	G	Non-Exempt
48606	Animal Services Specialist	H	Non-Exempt
48609	Animal Services Officer	D	Non-Exempt
48610	Senior Animal Services Officer	F	Non-Exempt
48614	Animal Keeper	B	Non-Exempt
50002	Carpenter	D	Non-Exempt
50004	Senior Carpenter	E	Non-Exempt
50007	Trades Helper	B	Non-Exempt
50010	Plumber	D	Non-Exempt
50011	Senior Plumber	F	Non-Exempt
50012	Master Plumber Supervisor	I	Non-Exempt
50014	Roofer	C	Non-Exempt
50015	Senior Roofer	D	Non-Exempt
50019	Heating, Ventilation, Air Conditioning Mechanic	E	Non-Exempt
50020	Senior Heating, Ventilation, Air Conditioning Mechanic	F	Non-Exempt
50025	Irrigation Technician	C	Non-Exempt
50026	Senior Irrigation Technician	E	Non-Exempt
50034	Painter	D	Non-Exempt
50043	Senior Welder	E	Non-Exempt
50052	Senior Maintenance Worker	D	Non-Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
50053	Crew Leader	E	Non-Exempt
50054	Senior Crew Leader	F	Non-Exempt
50403	Custodian	B	Non-Exempt
50406	Lead Custodian	C	Non-Exempt
50528	Equipment and Building Operations Analyst	I	Exempt
50707	Pool Mechanic	E	Non-Exempt
50724	Airfield Maintenance Technician	D	Non-Exempt
52009	Helicopter Mechanic	G	Non-Exempt
52015	Certified Technician	H	Non-Exempt
52038	Automotive Body Repairer II	E	Non-Exempt
54019	Water Instrument Technician Trainee	C	Non-Exempt
54021	Water Instrument Technician	F	Non-Exempt
56001	Mechanic	C	Non-Exempt
56002	Mechanic II	E	Non-Exempt
56003	Senior Mechanic	F	Non-Exempt
56040	Machinist	C	Non-Exempt
56041	Senior Machinist	F	Non-Exempt
56100	Senior Administrative Hearing Officer	I	Exempt
56101	Administrative Hearing Officer II	H	Non-Exempt
56102	Administrative Hearing Officer	F	Non-Exempt
56107	Judicial Hearing Officer	M	Exempt
56201	Parking Enforcement Officer	D	Non-Exempt
56205	Senior Parking Enforcement Officer	E	Non-Exempt
56206	Traffic Enforcement Specialist	F	Non-Exempt
56299	Emergency Vehicle Technician III	H	Non-Exempt
56300	Emergency Vehicle Technician II	F	Non-Exempt
56301	Emergency Vehicle Technician	E	Non-Exempt
56345	Automotive Maintenance Worker	C	Non-Exempt
58511	Electrician Assistant	D	Non-Exempt
58512	Electrician	F	Non-Exempt
58513	Senior Electrician	G	Non-Exempt
58514	Master Electrician	I	Exempt
58515	Electronic Technician Assistant	D	Non-Exempt
58516	Electronic Technician	F	Non-Exempt
58517	Senior Electronic Technician	G	Non-Exempt
60215	Equipment Operator	D	Non-Exempt
60216	Heavy Equipment Operator	E	Non-Exempt
62005	Sign Fabricator	C	Non-Exempt
63014	Service Agent	G	Non-Exempt
64003	Laborer	B	Non-Exempt
64004	Laborer II	C	Non-Exempt
66200	Parking Attendant	B	Non-Exempt
66214	Truck Driver II	C	Non-Exempt
66216	Senior Truck Driver	D	Non-Exempt

NUMERICAL LISTING OF CLASSIFICATIONS BY TITLE

Class Code	Job Classification Title	Pay Grade	Exempt
66217	Fuel Transport Operator	E	Non-Exempt
68106	Flood Control Operator	F	Non-Exempt
68505	Water Meter Reader	B	Non-Exempt
68508	Water Meter Reading Representative	E	Non-Exempt
68511	Water Field Representative II	E	Non-Exempt
68613	Water Field Representative	C	Non-Exempt
68617	Water Conservation Coordinator	J	Exempt
68634	Senior Wholesale Water Representative	L	Exempt
68639	Wholesale Service Representative	I	Exempt
70036	Apprentice Water Plant Operator	C	Non-Exempt
70037	Water Plant Operator	F	Non-Exempt
72001	Sanitation Truck Driver Trainee	B	Non-Exempt
72028	Hazardous Waste Inspector	F	Non-Exempt
72041	Recycling Coordinator	I	Exempt
74002	Production Technician	G	Non-Exempt
74003	WRR-FM Manager	MISC	Exempt
74005	Production Manager	M	Exempt
74007	Video Specialist	F	Non-Exempt
74008	Production Engineer	K	Exempt
74008	Production Specialist	H	Non-Exempt
74016	Radio Production Coordinator	G	Non-Exempt
74022	Radio Announcer	E	Exempt
76103	Forensic Video Specialist	G	Non-Exempt
76200	Sales Manager	MISC	Exempt
76203	Sales Representative	MISC	Exempt
76802	Temporary Help	MISC	Non-Exempt
80120	Summer Youth Employment Program Participant	MISC	Non-Exempt
99999	Retiree		

CITY OF DALLAS
 CIVILIAN SALARY SCHEDULE
 Effective October 1, 2017

Grade	Minimum				Midpoint				Maximum				Grade
	Annual	Monthly	Biweekly	Hourly	Annual	Monthly	Biweekly	Hourly	Annual	Monthly	Biweekly	Hourly	
A	\$22,746	\$1,895.53	\$874.86	\$10.9400	\$28,628	\$2,385.70	\$1,101.09	\$13.7658	\$34,510	\$2,875.86	\$1,327.32	\$16.5915	A
B	\$22,746	\$1,895.53	\$874.86	\$10.9400	\$32,941	\$2,745.12	\$1,266.98	\$15.8394	\$43,137	\$3,594.71	\$1,659.10	\$20.7387	B
C	\$25,021	\$2,085.07	\$962.34	\$12.0292	\$36,235	\$3,019.62	\$1,393.67	\$17.4209	\$47,450	\$3,954.18	\$1,825.01	\$22.8126	C
D	\$27,523	\$2,293.55	\$1,058.56	\$13.2320	\$39,859	\$3,321.57	\$1,533.03	\$19.1629	\$52,195	\$4,349.59	\$2,007.50	\$25.0938	D
E	\$30,275	\$2,522.93	\$1,164.43	\$14.5554	\$43,845	\$3,653.75	\$1,686.35	\$21.0793	\$57,415	\$4,784.58	\$2,208.27	\$27.6033	E
F	\$34,289	\$2,857.43	\$1,318.81	\$16.4851	\$49,670	\$4,139.17	\$1,910.38	\$23.8798	\$65,051	\$5,420.91	\$2,501.96	\$31.2745	F
G	\$37,718	\$3,143.18	\$1,450.70	\$18.1337	\$54,636	\$4,553.01	\$2,101.39	\$26.2674	\$71,554	\$5,962.85	\$2,752.08	\$34.4010	G
H	\$41,490	\$3,457.49	\$1,595.77	\$19.9471	\$60,086	\$5,007.16	\$2,311.00	\$28.8874	\$78,682	\$6,556.82	\$3,026.23	\$37.8278	H
I	\$45,638	\$3,803.19	\$1,755.32	\$21.9415	\$66,110	\$5,509.14	\$2,542.68	\$31.7835	\$86,581	\$7,215.10	\$3,330.05	\$41.6256	I
J	\$50,201	\$4,183.44	\$1,930.82	\$24.1352	\$72,720	\$6,060.03	\$2,796.94	\$34.9617	\$95,240	\$7,936.63	\$3,663.06	\$45.7882	J
K	\$55,222	\$4,601.86	\$2,123.94	\$26.5492	\$79,994	\$6,666.14	\$3,076.68	\$38.4585	\$104,765	\$8,730.42	\$4,029.42	\$50.3678	K
L	\$61,328	\$5,110.68	\$2,358.77	\$29.4847	\$88,849	\$7,404.07	\$3,417.26	\$42.7158	\$116,370	\$9,697.47	\$4,475.76	\$55.9469	L
M	\$67,461	\$5,621.75	\$2,594.65	\$32.4332	\$97,734	\$8,144.53	\$3,759.01	\$46.9877	\$128,008	\$10,667.30	\$4,923.37	\$61.5421	M
N	\$74,207	\$6,183.92	\$2,854.12	\$35.6765	\$107,508	\$8,958.97	\$4,134.91	\$51.6864	\$140,808	\$11,734.03	\$5,415.70	\$67.6963	N
O	\$81,628	\$6,802.30	\$3,139.52	\$39.2440	\$118,258	\$9,854.85	\$4,548.39	\$56.8549	\$154,889	\$12,907.41	\$5,957.27	\$74.4658	O
P	\$90,646	\$7,553.84	\$3,486.39	\$43.5798	\$130,512	\$10,875.97	\$5,019.68	\$62.7460	\$170,377	\$14,198.09	\$6,552.97	\$81.9121	P
Q	\$99,710	\$8,309.18	\$3,835.00	\$47.9376	\$144,472	\$12,039.37	\$5,556.63	\$69.4579	\$189,235	\$15,769.57	\$7,278.26	\$90.9783	Q
R	\$109,681	\$9,140.12	\$4,218.52	\$52.7315	\$159,085	\$13,257.11	\$6,118.67	\$76.4833	\$208,489	\$17,374.10	\$8,018.82	\$100.2352	R
S	\$120,650	\$10,054.16	\$4,640.38	\$58.0048	\$174,812	\$14,567.67	\$6,723.54	\$84.0443	\$228,974	\$19,081.18	\$8,806.70	\$110.0838	S
T	\$132,714	\$11,059.52	\$5,104.40	\$63.8049	\$192,293	\$16,024.42	\$7,395.89	\$92.4486	\$251,872	\$20,989.32	\$9,687.38	\$121.0922	T

CITY OF DALLAS
MISCELLANEOUS SALARY SCHEDULE
 Effective October 1, 2017

<u>CLASS CODE</u>	<u>TITLE</u>	<u>MINIMUM</u>	<u>MAXIMUM</u>
22204	Administrative Judge	Salary Determined By Council or Board	
24101	Assistant City Manager	Salary Determined By City Manager	
24725	Assistant City Secretary*	Salary Determined By City Secretary	
22202	Associate Municipal Judge	Salary Determined By Council or Board	
24315	Chief of Community Services	Salary Determined By City Manager	
24107	Chief of Economic Development and Neighborhood Services	Salary Determined By City Manager	
24145	Chief Ethics and Compliance Officer	Salary Determined By City Manager	
24316	Chief of Staff	Salary Determined By City Manager	
24300	City Attorney	Salary Determined By Council	
24301	City Auditor	Salary Determined By Council	
24100	City Manager	Salary Determined By Council	
24135	Chief Resilience Officer	Salary Determined By City Manager	
24302	City Secretary*	Salary Determined By Council	
24722	Civil Service Assistant Director	Salary Determined By Council or Board	
24001	Council Member/Mayor (Non-employee)	Salary Determined By City Charter	
24780	Development Services Administrator	Salary Determined By City Manager	
06004	Director of Medical Emergency Services	Salary Determined By City Manager	
24307	Employee Retirement Fund Administrator	Salary Determined By Council or Board	
24309	Employees Retirement Fund Investment Officer	Salary Determined By Council or Board	
24741	Employee Retirement Fund Assistant Administrator	Salary Determined By Council or Board	
24460	Employee Retirement Fund Pension Officer	Salary Determined By Council or Board	
24120	Executive General Manager	Salary Determined By City Manager	
24729	First Assistant City Auditor	Salary Determined By City Auditor	
24103	First Assistant City Manager	Salary Determined By City Manager	
24121	General Manager	Salary Determined By City Manager	
30040	Lean Six Sigma Innovation Manager	Salary Determined By City Manager	
24423	Municipal Judge	Salary Determined By Council or Board	
24718	Park and Recreation Assistant Director	Salary Determined By Council or Board	
24322	Park and Recreation Director	Salary Determined By Council or Board	
24304	Secretary to Civil Service Board	Salary Determined By Council or Board	

CITY OF DALLAS
MISCELLANEOUS SALARY SCHEDULE
 Effective October 1, 2017

74003	WRR-FM Manager**	Range - Annual	\$ 71,737.95	\$ 130,123.34
		- Monthly	\$ 5,978.16	\$ 10,843.61
		- Biweekly	\$ 2,759.15	\$ 5,004.74
76200	Sales Manager**	Range - Annual	\$ 27,052.35	\$ 38,118.82
		- Monthly	\$ 2,254.36	\$ 3,176.57
		- Biweekly	\$ 1,040.48	\$ 1,466.11
76203	Sales Representative	1,000 - 3,000 draw against commission		
80120	SYEP Participant	- Hourly	10.94	
76802	Temporary Help	Hourly Salary Varies By Assignment		

ASSIGNMENT PAY:

Language Skills	\$110, \$150/month
Shift Pay (see Police Special Pay for First Watch pay)	3.5% of Pay
	6.5% of Pay for Deep Nights
Supplemental Pay for Police and Fire Chief	Paid at the discretion of the City Manager

*Other positions in City Secretary's Office included on Civilian Salary Schedule.

** Eligible for commission.

CITY OF DALLAS
AUDITOR SALARY SCHEDULE
 Effective October 1, 2017

Grade	Minimum				Midpoint				Maximum					Grade
	Annual	Monthly	Biweekly	Hourly	Annual	Monthly	Biweekly	Hourly	Old Annual	Annual	Monthly	Biweekly	Hourly	
A5	\$99,498	\$8,291.50	\$3,826.85	\$47.8356	\$155,284	\$12,940.33	\$5,972.46	\$74.6558	\$211,070	\$211,070	\$17,589.17	\$8,118.08	\$101.4760	A5
A4	\$86,520	\$7,210.00	\$3,327.69	\$41.5962	\$130,200	\$10,850.00	\$5,007.69	\$62.5962	\$173,880	\$173,880	\$14,490.00	\$6,687.69	\$83.5962	A4
A3	\$73,541	\$6,128.41	\$2,828.50	\$35.3562	\$104,510	\$8,709.21	\$4,019.63	\$50.2454	\$135,480	\$135,480	\$11,290.00	\$5,210.77	\$65.1346	A3
A2	\$54,631	\$4,552.60	\$2,101.20	\$26.2650	\$75,313	\$6,276.09	\$2,896.66	\$36.2082	\$95,995	\$95,995	\$7,999.58	\$3,692.12	\$46.1514	A2
A1	\$44,989	\$3,749.11	\$1,730.36	\$21.6295	\$58,006	\$4,833.85	\$2,231.01	\$27.8876	\$71,023	\$71,023	\$5,918.58	\$2,731.65	\$34.1457	A1

CITY OF DALLAS
 LEGAL SALARY SCHEDULE
 Effective October 1, 2017

Grade	Minimum				Midpoint				Maximum				Grade
	Annual	Monthly	Biweekly	Hourly	Annual	Monthly	Biweekly	Hourly	Annual	Monthly	Biweekly	Hourly	
L6	\$133,672	\$11,139.36	\$5,141.24	\$64.2655	\$215,137	\$17,928.08	\$8,274.50	\$103.4313	\$296,602	\$24,716.81	\$11,407.76	\$142.5970	L6
L5	\$89,673	\$7,472.71	\$3,448.95	\$43.1118	\$144,968	\$12,080.64	\$5,575.68	\$69.6960	\$200,263	\$16,688.56	\$7,702.41	\$96.2801	L5
L4	\$74,077	\$6,173.11	\$2,849.13	\$35.6141	\$120,235	\$10,019.62	\$4,624.44	\$57.8055	\$166,394	\$13,866.13	\$6,399.75	\$79.9969	L4
L3	\$66,836	\$5,569.63	\$2,570.60	\$32.1325	\$102,535	\$8,544.59	\$3,943.66	\$49.2957	\$138,235	\$11,519.55	\$5,316.72	\$66.4589	L3
L2	\$55,697	\$4,641.44	\$2,142.20	\$26.7775	\$75,394	\$6,282.83	\$2,899.77	\$36.2471	\$95,091	\$7,924.22	\$3,657.33	\$45.7166	L2
L1	\$50,126	\$4,177.20	\$1,927.94	\$24.0993	\$66,737	\$5,561.42	\$2,566.81	\$32.0851	\$83,348	\$6,945.65	\$3,205.68	\$40.0710	L1
LA	\$41,490	\$3,457.48	\$1,595.76	\$19.9470	\$60,078	\$5,006.50	\$2,310.69	\$28.8836	\$78,666	\$6,555.52	\$3,025.62	\$37.8203	LA

**CITY OF DALLAS
EXECUTIVE
UNIFORM POLICE SALARY SCHEDULE**
Effective October 1, 2017

<u>CLASS CODE</u>	<u>RANK</u>	<u>GRADE-STEP</u>	<u>MONTHLY</u>	<u>ANNUAL</u>
46017	Police Major, 1 Year	P6 - 1	\$5,951	\$71,410
46017	Police Major, 1 Year	P6 - 2	\$6,250	\$74,996
46017	Police Major, 1 Year	P6 - 3	\$6,563	\$78,759
46017	Police Major, 1 Year	P6 - 4	\$6,890	\$82,685
46017	Police Major, 1 Year	P6 - 5	\$7,234	\$86,812
46017	Police Major, 1 Year	P6 - 6	\$7,597	\$91,163
46017	Police Major, 1 Year	P6 - 7	\$7,977	\$95,729
46017	Police Major, 1 Year	P6 - 8	\$8,376	\$100,515
46017	Police Major, 1 Year	P6 - 9	\$8,795	\$105,541
46018	Police Major, 1 Year	P6 - 10	\$8,971	\$107,652
46019	Police Major	P6 - 11	\$9,150	\$109,805

<u>CLASS CODE</u>	<u>RANK</u>	<u>GRADE-STEP</u>	<u>MONTHLY</u>	<u>ANNUAL</u>
46027	Police Assistant Chief, 1 Year	P8 - 1	\$6,466	\$77,590
46027	Police Assistant Chief, 1 Year	P8 - 2	\$6,789	\$81,469
46027	Police Assistant Chief, 1 Year	P8 - 3	\$7,129	\$85,543
46027	Police Assistant Chief, 1 Year	P8 - 4	\$7,485	\$89,820
46027	Police Assistant Chief, 1 Year	P8 - 5	\$7,871	\$94,454
46027	Police Assistant Chief, 1 Year	P8 - 6	\$8,265	\$99,176
46027	Police Assistant Chief, 1 Year	P8 - 7	\$8,678	\$104,135
46027	Police Assistant Chief, 1 Year	P8 - 8	\$9,112	\$109,342
46027	Police Assistant Chief, 1 Year	P8 - 9	\$9,570	\$114,841
46027	Police Assistant Chief, 1 Year	P8 - 10	\$10,049	\$120,583
46027	Police Assistant Chief, 1 Year	P8 - 11	\$10,551	\$126,613
46027	Police Assistant Chief, 1 Year	P8 - 12	\$11,079	\$132,943
46027	Police Assistant Chief, 1 Year	P8 - 13	\$11,633	\$139,591
46028	Police Assistant Chief	P8 - 14	\$11,865	\$142,382
46029	Police Assistant Chief	P8 - 15	\$12,103	\$145,230

24433	Police Deputy Chief, 1 Year	P7 - 1	\$6,459	\$77,505
24433	Police Deputy Chief, 1 Year	P7 - 2	\$6,917	\$82,999
24433	Police Deputy Chief, 1 Year	P7 - 3	\$7,262	\$87,150
24433	Police Deputy Chief, 1 Year	P7 - 4	\$7,626	\$91,506
24433	Police Deputy Chief, 1 Year	P7 - 5	\$8,007	\$96,079
24433	Police Deputy Chief, 1 Year	P7 - 6	\$8,407	\$100,887
24433	Police Deputy Chief, 1 Year	P7 - 7	\$8,828	\$105,931
24433	Police Deputy Chief, 1 Year	P7 - 8	\$9,269	\$111,228
24434	Police Deputy Chief	P7 - 9	\$9,454	\$113,452
24434	Police Deputy Chief	P7 - 10	\$9,643	\$115,721

24312	Police Chief, 1 Year	P9 - 1	\$8,428	\$101,138
24312	Police Chief, 1 Year	P9 - 2	\$8,807	\$105,689
24312	Police Chief, 1 Year	P9 - 3	\$9,234	\$110,808
24312	Police Chief, 1 Year	P9 - 4	\$9,696	\$116,348
24312	Police Chief, 1 Year	P9 - 5	\$10,180	\$122,166
24312	Police Chief, 1 Year	P9 - 6	\$10,690	\$128,274
24312	Police Chief, 1 Year	P9 - 7	\$11,224	\$134,688
24312	Police Chief, 1 Year	P9 - 8	\$11,785	\$141,423
24312	Police Chief, 1 Year	P9 - 9	\$12,374	\$148,494
24312	Police Chief, 1 Year	P9 - 10	\$12,993	\$155,918
24312	Police Chief, 1 Year	P9 - 11	\$13,643	\$163,715
24312	Police Chief, 1 Year	P9 - 12	\$14,325	\$171,900
24312	Police Chief, 1 Year	P9 - 13	\$15,041	\$180,495
24312	Police Chief, 1 Year	P9 - 14	\$15,793	\$189,520
24312	Police Chief, 1 Year	P9 - 15	\$16,583	\$198,996
24312	Police Chief, 1 Year	P9 - 16	\$17,412	\$208,946
24313	Police Chief, 1 Year	P9 - 17	\$17,760	\$213,124
24313	Police Chief	P9 - 18	\$18,116	\$217,387

The police and fire chiefs will receive any additional holidays granted to other police and fire personnel under a meet and confer or collective bargaining agreement for the same length of time that the other police and fire personnel receive the additional holidays under the meet and confer or collective bargaining agreement.

Although pay steps for uniformed staff generally occur in one-year increments, if officers are not given a step pay increase in any fiscal year for budgetary reasons, when step pay increases are resumed in a subsequent fiscal year, it is expected that officers' pay will only increase one step. Officers should not expect a double-step in order to make up for step increases not previously given for budgetary reasons in any fiscal year.

POLICE SPECIAL PAY
Effective October 1, 2017

TCOLE Certification Pay (applicable to all ranks)

	Intermediate	Advanced	Master
Police Current	\$200/month		\$500/month
* <i>Police New</i>	<i>\$200/month</i>	<i>\$400/month</i>	<i>\$600/month</i>

Note: *New rates for Certification pay are effective the first day of the first uniformed pay period after January 1, 2018. The "Police Current" rates will be in effect until that time.

Detective Assignment Pay

Rate: \$100 per month for assignment to investigative duties as a Detective

Educational Incentive Pay (applicable to all ranks)

	Pay Rate					
	0 - 45 hours	45 - 90 hours	90 - 105 hours	105 hours or more	Max w/o Bachelors	Bachelors Degree
Effective April 1, 2013	0	Every additional 3 hours credit - \$12 per month	Every additional 3 hours credit - \$12 per month	0	\$240 per month	\$300 per month

Field Training Officer Pay (applicable to Police Senior Corporal)

Rate: \$100 per month for assignment as Field Training Officer

Narcotics Hazardous Material Interdiction Team

Applicable to selected positions in Narcotics Division (Clandestine Lab Squad) as determined by the Police Chief and approved by the Director of Human Resources.

Rate: Ranks of Sergeant and below: \$100/month

Patrol Duty Pay (applicable to ranks of Police Officer and Police Corporal)

Paid for assignment to a Patrol, Traffic, Special Operations Divisions and Gang Unit according to the following schedule:

6 Years Service	\$100 per month
8 Years Service	\$125 per month
10 Years Service	\$150 per month

Retention Incentive (applicable to all ranks)

Rate: \$5,000 lump sum.

Must have completed 5 continuous years of service as a uniformed employee after 9/30/06 based on adjusted date of appointment as uniformed employee, excluding any breaks in service due to disciplinary action, reappointment, or reinstatement.

Retention Incentive (applicable to all ranks)

Rate: \$3,000 lump sum.

Must have completed 10 continuous years of service as a uniformed employee after 9/30/07 based on adjusted date of appointment as uniformed employee, excluding any breaks in service due to disciplinary action, reappointment, or reinstatement.

Service Pay (applicable to all ranks) - Article 1269q, V.T.C.S.

Rate: \$4 per month for each year of service completed

Maximum: \$100 per month for 25 years of service

Shift Assignment Pay rates (Applicable to All Uniformed Police Ranks):

* 3.5% for officers assigned to a shift where at least half of the shift is between the hours of 6:00PM and 6:00AM; or

* 6.5% for officers assigned to First Watch (12:00 Midnight to 8:00AM)

POLICE SPECIAL PAY
Effective October 1, 2017

Down Payment

Assistance Program Rate: \$6,000 one time lump sum compensation
The Police Down Payment Assistance Program provides qualified police officers compensation of \$6,000 to be used towards their down payment and non-recurring closing costs as described below and is available throughout the City of Dallas

HOW DO I QUALIFY?

To qualify for the program, you must meet the following requirements:

1. An Applicant must be a sworn police officer employed by the City of Dallas and have successfully completed the City of Dallas' Police Academy.
2. Applicants have not owned a home, condominium or townhome in the City of Dallas in the last twelve months.
3. Applicants must qualify for a fixed-rate first mortgage from a private lender.
4. Applicants must sign an Affidavit of intent to live at the homestead for five years and to reimburse the City \$1,200 for each year the recipient does not occupy the purchased homestead.

HOW LONG IS THE PROCESS?

After you have completed the application and submitted all supplemental documentation to the department designated by the City Manager, staff will need to verify the information and determine whether or not you are eligible for the program. The process time is approximately 10 to 15 business days. If you qualify, a Certificate of Eligibility will be sent to you and/or your lender. A check or wire transfer will be sent to the title company at closing with the Affidavit for execution by the Applicant.

GENERAL PROGRAM GUIDELINES

All applications are subject to the following program guidelines. These are general guidelines and may or may not be complete.

1. Applicants currently living in a rental situation or similar non-ownership situation are eligible for consideration under the program. Applicants having owned a home, condominium or townhome in the last 12 months within the City of Dallas are not eligible for consideration. The program is not intended to assist current homeowners purchase a new home.
2. Only Single Family Homes, Condominiums and Townhomes are eligible for consideration. New construction is eligible under this program but must be completed within 120 days of determination of eligibility by the department designated by the City Manager.
3. All homes must be occupied by the Applicant/recipient for a period of five (5) years from the date of purchase and will be verified by the City annually.
4. Applicants are allowed to have co-signers on the first lien loan.
5. The down payment assistance compensation is taxable to the employee and subject to withholding for Medicare, and the City will pay its pension contribution on the \$6,000.
6. The City requires all first lien loans to be at a fixed rate of interest.
7. The property to be purchased must meet the minimum property requirements of the Code Compliance Department and will be inspected by the City or its representatives for compliance.
8. It is the applicant's responsibility to verify that the property to be purchased is located within the City of Dallas.
9. Applications will be accepted by the department designated by the City Manager beginning at 8:30 A.M., May 15, 2008.

**CITY OF DALLAS
EXECUTIVE
UNIFORM FIRE SALARY SCHEDULE**
Effective October 1, 2017

<u>CLASS CODE</u>	<u>RANK</u>	<u>GRADE-STEP</u>	<u>MONTHLY</u>	<u>ANNUAL</u>
24447	Fire Deputy Chief, 1 Year	F7 - 1	\$6,459	\$ 77,505
24447	Fire Deputy Chief, 1 Year	F7 - 2	\$6,917	\$ 82,999
24447	Fire Deputy Chief, 1 Year	F7 - 3	\$7,262	\$ 87,150
24447	Fire Deputy Chief, 1 Year	F7 - 4	\$7,626	\$ 91,506
24447	Fire Deputy Chief, 1 Year	F7 - 5	\$8,007	\$ 96,079
24447	Fire Deputy Chief, 1 Year	F7 - 6	\$8,407	\$100,887
24447	Fire Deputy Chief, 1 Year	F7 - 7	\$8,828	\$105,931
24447	Fire Deputy Chief, 1 Year	F7 - 8	\$9,269	\$111,228
24448	Fire Deputy Chief	F7 - 9	\$9,454	\$113,452
24449	Fire Deputy Chief	F7 - 10	\$9,643	\$115,721
44011	Fire Assistant Chief, 1 Year	F8 - 1	\$6,466	\$ 77,590
44011	Fire Assistant Chief, 1 Year	F8 - 2	\$6,789	\$ 81,469
44011	Fire Assistant Chief, 1 Year	F8 - 3	\$7,129	\$ 85,543
44011	Fire Assistant Chief, 1 Year	F8 - 4	\$7,485	\$ 89,820
44011	Fire Assistant Chief, 1 Year	F8 - 5	\$7,871	\$ 94,454
44011	Fire Assistant Chief, 1 Year	F8 - 6	\$8,265	\$ 99,176
44011	Fire Assistant Chief, 1 Year	F8 - 7	\$8,678	\$104,135
44011	Fire Assistant Chief, 1 Year	F8 - 8	\$9,112	\$109,342
44011	Fire Assistant Chief, 1 Year	F8 - 9	\$9,570	\$114,841
44011	Fire Assistant Chief, 1 Year	F8 - 10	\$10,049	\$120,583
44011	Fire Assistant Chief, 1 Year	F8 - 11	\$10,551	\$126,613
44011	Fire Assistant Chief, 1 Year	F8 - 12	\$11,079	\$132,943
44011	Fire Assistant Chief, 1 Year	F8 - 13	\$11,633	\$139,591
44011	Fire Assistant Chief	F8 - 14	\$11,865	\$142,382
44011	Fire Assistant Chief	F8 - 15	\$12,102	\$145,230

<u>CLASS CODE</u>	<u>RANK</u>	<u>GRADE-STEP</u>	<u>MONTHLY</u>	<u>ANNUAL</u>
24311	Fire Chief, 1 Year	F9 - 1	\$8,428	\$101,138
24311	Fire Chief, 1 Year	F9 - 2	\$8,807	\$105,689
24311	Fire Chief, 1 Year	F9 - 3	\$9,234	\$110,808
24311	Fire Chief, 1 Year	F9 - 4	\$9,696	\$116,348
24311	Fire Chief, 1 Year	F9 - 5	\$10,180	\$122,166
24311	Fire Chief, 1 Year	F9 - 6	\$10,690	\$128,274
24311	Fire Chief, 1 Year	F9 - 7	\$11,224	\$134,688
24311	Fire Chief, 1 Year	F9 - 8	\$11,785	\$141,423
24311	Fire Chief, 1 Year	F9 - 9	\$12,374	\$148,494
24311	Fire Chief, 1 Year	F9 - 10	\$12,993	\$155,918
24311	Fire Chief, 1 Year	F9 - 11	\$13,643	\$163,715
24311	Fire Chief, 1 Year	F9 - 12	\$14,325	\$171,900
24311	Fire Chief, 1 Year	F9 - 13	\$15,041	\$180,495
24311	Fire Chief, 1 Year	F9 - 14	\$15,793	\$189,520
24311	Fire Chief, 1 Year	F9 - 15	\$16,583	\$198,996
24311	Fire Chief, 1 Year	F9 - 16	\$17,412	\$208,946
24311	Fire Chief	F9 - 17	\$17,760	\$213,124
24311	Fire Chief	F9 - 18	\$18,116	\$217,386

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Although pay steps for uniformed staff generally occur in one-year increments, if officers are not given a step pay increase in any fiscal year for budgetary reasons, when step pay increases are resumed in a subsequent fiscal year, it is expected that officers' pay will only increase one step. Officers should not expect a double-step in order to make up for step increases not previously given for budgetary reasons in any fiscal year.

FIRE SPECIAL PAY
Effective October 1, 2017

Service Pay (applicable to all ranks) - Article 1269q, V.T.C.S.

Rate: \$4 per month for each year completed
Maximum \$100 per month for 25 years of service

Educational Incentive Pay (applicable to all ranks)

	Pay Rate					
	0 - 45 hours	45 - 90 hours	90 - 105 hours	105 hours or more	Max w/o Bachelors	Bachelors Degree
Effective April 1, 2013	0	Every <u>additional</u> 3 hours credit - \$12 per month	Every <u>additional</u> 3 hours credit - \$12 <u>per month</u>	0	\$240 per month	\$300 per month

Certification & Assignment Pay: Employees may only receive two (2) certification or assignment pays at one time. Employee may select the two certification/assignment pays to be received.

Aircraft Rescue (ARFF) - applicable only when assigned to stations designated by Fire Chief

Lieutenant and below: \$150 per month
Captain and above: \$350 per month

Arson Investigator - applicable only when assigned as Arson Investigator by Fire Chief; \$175 per month

EMS Assignment Pay

Applicable to non-supervisory, EMS Lieutenant and Captain rank; and Battalion Chief assigned to EMS. Paid for ambulance assignment as follows:

Initial Certification - 4 Years	\$200 per month	8 Years & 1 Day - 11 Years	\$300 per month
4 Years & 1 Day - 6 Years	\$250 per month	11 Years & 1 Day - 14 Years	\$350 per month
6 Years & 1 Day - 8 Years	\$275 per month	14 Years & 1 Day	\$400 per month

Firefighter/Fire Inspector Certification - applicable to employees of all ranks who meet certification requirements

(Eligible employees may receive certification pay for either Firefighter or Fire Inspector, but not both)

	Intermediate	Advanced	Master
Fire Current	\$175/month	\$250/month	\$500/month
* Fire New	\$200/month	\$400/month	\$600/month

Note: *New rates for Certification pay are effective the first day of the first uniformed pay period after January 1, 2018.

Fire Instructor - applicable only when assigned as Fire Instructor by Fire Chief; \$175 per month

Hazardous Material Response Team (HAZMAT): applicable only when assigned to stations designated by Fire Chief

Lieutenant and below: \$150 per month
Captain and above: \$350 per month

Paramedic Certification - applicable to selected positions in the Fire Rescue Department as determined by the Fire Chief.

(Certification pay is included in assignment pay for regular paramedic assignments.)

Rate: \$75 per month

Swift Water Rescue (SWR) - applicable only when assigned to stations designated by Fire Chief

Lieutenant and below: \$150 per month
Captain and above: \$350 per month

Urban Search and Rescue (USAR) - applicable only when assigned to stations designated by Fire Chief

Lieutenant and below: \$150 per month
Captain and above: \$350 per month

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PM#	DEPT	UNIT	CURRENT CLASS CODE	CURRENT TITLE	CURRENT GRADE	ACTION	NEW CLASS CODE	NEW TITLE IF NOT THE SAME	NEW GRADE	NEW DEPT	NEW UNIT	DURATION IF NOT FULL	ENDS IF NOT CONTINUING
PM019592	AVI	7706	48003	Airport Operations Officer	G	ADD							
PM019593	AVI	7706	48003	Airport Operations Officer	G	ADD							
PM019594	AVI	7706	48003	Airport Operations Officer	G	ADD							
PM019595	AVI	7706	48003	Airport Operations Officer	G	ADD							
PM019596	AVI	7706	48003	Airport Operations Officer	G	ADD							
PM019597	AVI	7708	20003	Senior Contract Compliance Administrator	H	ADD							
PM019600	AVI	7708	20003	Senior Contract Compliance Administrator	H	ADD							
PM019578	AVI	7710	20006	Contract Compliance Administrator	G	ADD							
PM019599	AVI	7710	20006	Contract Compliance Administrator	G	ADD							
PM019598	AVI	7717	30116	Events Services Specialist II	I	ADD							
PM019577	AVI	7719	48003	Airport Operations Officer	G	ADD							
PM019606	AVI	7731	32402	Office Assistant II	D	ADD							
PM019597	AVI	7737	20180	Compliance Coordinator	H	ADD							
PM019591	AVI	7707	30308	Chief Real Estate Specialist	L	ADD							
PM019584	AVI	7709	30010	Manager	I	ADD							
PM019586	AVI	7710	32402	Office Assistant II	D	ADD							
PM019587	AVI	7710	32403	Senior Office Assistant	F	ADD							
PM019604	AVI	7710	32403	Senior Office Assistant	F	ADD							
PM019576	AVI	7711	50724	Airfield Maintenance Technician	D	ADD							
PM019575	AVI	7718	32406	Administrative Specialist II	H	ADD							
PM019580	AVI	7718	40065	Public Information Coordinator II	J	ADD							
PM019582	AVI	7718	40019	Customer Service Representative II	D	ADD							
PM019591	AVI	7718	30025	Supervisor III	I	ADD							
PM019601	AVI	7718	20180	Compliance Coordinator	H	ADD							
PM019602	AVI	7718	40019	Customer Service Representative II	D	ADD							
PM019588	AVI	7719	48002	Senior Airport Operations Officer	H	ADD							
PM019590	AVI	7719	30024	Supervisor II	H	ADD							
PM019605	AVI	7719	30024	Supervisor II	H	ADD							
PM019585	AVI	7737	30012	Manager III	M	ADD							
PM019589	AVI	7741	50011	Senior Plumber	F	ADD							
PM019583	AVI	7754	36100	Departmental Technology Analyst	I	ADD							
PM019603	AVI	7754	36100	Departmental Technology Analyst	I	ADD							
PM000115	AVI	7710	30017	Coordinator III	I	ADD							
PM000131	AVI	7710	30017	Coordinator III	I	ADD							
PM000238	AVI	7710	30017	Coordinator III	I	ADD							
PM000286	AVI	7710	30017	Coordinator III	I	ADD							
PM017059	AVI	7710	30021	Coordinator IV	J	ADD							
PM000240	AVI	7717	30021	Coordinator IV	J	ADD							
PM000232	AVI	7754	30021	Coordinator IV	J	ADD							
PM018922	AVI	7754	30021	Coordinator IV	J	ADD							
PM000124	AVI	7710	18006	Auditor	J	ADD							
PM000130	AVI	7710	30019	Coordinator	G	ADD							
PM000285	AVI	7710	30019	Coordinator	G	ADD							
PM000294	AVI	7710	30019	Coordinator	G	ADD							
PM019099	AVI	7718	30020	Coordinator II	H	ADD							
PM017381	AVI	7719	30020	Coordinator II	H	ADD							
PM000111	AVI	7729	06303	Environmental Specialist III	G	ADD							
PM018921	AVI	7729	06303	Environmental Specialist III	G	ADD							
PM000303	AVI	7731	30017	Coordinator III	I	ADD							
PM018933	AVI	7754	30021	Coordinator IV	J	ADD							
PM018860	AVI	7754	30017	Coordinator III	I	ADD							
PM002781	AVI	2083	32402	Office Assistant II	D	UPGRADE							
PM018301	AVI	2083	40019	Customer Service Representative II	D	UPGRADE							
PM000224	AVI	7710	24110	Intern	C	UPGRADE							
PM000186	AVI	7711	50724	Airfield Maintenance Technician	D	UPGRADE							
PM000169	AVI	7722	56002	Mechanic II	E	UPGRADE							

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PM018575	AVI	7724	50724	Airfield Maintenance Technician	D	UPGRADE	48003	Airport Operations Officer	G				
PM000196	AVI	7725	50403	Custodian	B	UPGRADE	50406	Lead Custodian	C				
PM000112	AVI	7729	06303	Environmental Specialist III	G	UPGRADE	06402	Environmental Coordinator II	I				
PM000188	AVI	7733	64004	Laborer II	C	UPGRADE	60215	Airfield Maintenance Technician	D				
PM000216	AVI	7739	50007	Trades Helper	B	UPGRADE	48003	Airport Operations Officer	G				
City Attorney's Office (General Fund)													
PM002469	ATT	1307	22019	Senior Assistant City Attorney II	L4	DELETE							
PM002378	ATT	1308	32406	Administrative Specialist II	H	RECLASS	20016	Grant Compliance Representative	H				
PM002381	ATT	1308	30026	Supervisor IV	J	DELETE							
PM002401	ATT	1361	22019	Senior Assistant City Attorney II	L4	DOWNGRADE	22014	Paralegal	LA				
PM002334	ATT	1308	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM002434	ATT	1362	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM002437	ATT	1362	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM017056	ATT	1362	30020	Coordinator II	H	RECLASS	26020	Outreach Specialist II	H				
PM018918	ATT	1363	30019	Coordinator	G	RECLASS	32405	Senior Executive Assistant City Attorney	G				
PM002389	ATT	1308	22012	Executive Assistant City Attorney	L5	UPGRADE	22021	Senior Executive Assistant City Attorney	L6				
PM002433	ATT	1362	26022	Community Outreach Representative	F	UPGRADE	26030	Caseworker	G				
PM002333	ATT	1362	26022	Community Outreach Representative	F	UPGRADE	26030	Caseworker	G				
City Attorney's Office (Grant Fund)													
PM019462	ATT	1955	30010	Manager	I	DOWNGRADE	26030	Caseworker	G				
PM019463	ATT	1955	30019	Coordinator	G	RECLASS	26020	Outreach Specialist	G				
PM019345	ATT	2051	30019	Coordinator	G	RECLASS	26020	Outreach Specialist	G				
PM002453	ATT	511A	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM002451	ATT	512A	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
City Auditor's Office (General Fund)													
PM000023	AUD	1210	18103	Assistant City Auditor III	A3	UPGRADE	18104	Assistant City Auditor IV	A4				
City Controller's Office (General Fund)													
PM019354	CCO	1272	18011	Accountant III	H	ADD							
City Manager's Office (General Fund)													
PM016992	CNO	1110	32209	Executive Secretary	E	DELETE							
PM017002	CNO	1110	30005	Senior Executive Assistant	J	DELETE							
PM018003	CNO	1110	24111	Intern II	D	DELETE							
PM016993	CNO	1110	32220	Executive Secretary	E	DOWNGRADE	32402	Office Assistant II	D				
PM017062	CNO	1110	30012	Manager III	M	DOWNGRADE	30011	Manager II	K				
PM016994	CNO	1110	24103	First Assistant City Manager	MISC	RECLASS	24101	Assistant City Manager	MISC				
PM017001	CNO	1110	32403	Senior Office Assistant	F	TRANSFER/DOWNGRADE	32209	Executive Secretary	E	MGT	3308		
PM018002	CNO	1110	24110	Intern I	C	UPGRADE	24113	Management Development Associate	H				
City Secretary's Office (General Fund)													
PM001715	SEC	1368	30017	Coordinator III	I	DOWNGRADE	32406	Administrative Specialist II	H				
PM019080	SEC	1366	30017	Coordinator III	I	RECLASS	43006	Records Analyst II	I				
PM018224	SEC	1368	30017	Coordinator III	I	RECLASS	30051	Agenda Specialist	I				
PM001722	SEC	1366	43001	City Archivist	I	UPGRADE			J				

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PM019363	CCS	3454	16412	Inspector III	G	ADD							
PM019364	CCS	3454	16412	Inspector III	G	ADD							
PM019365	CCS	3454	16412	Inspector III	G	ADD							
PM019366	CCS	3454	16412	Inspector III	G	ADD							
PM019367	CCS	3454	16412	Inspector III	G	ADD							
PM019368	CCS	3454	16412	Inspector III	G	ADD							
PM019369	CCS	3454	16412	Inspector III	G	ADD							
PM019370	CCS	3454	30011	Manager II	K	ADD							
PM019371	CCS	3454	22407	Title Examiner	G	ADD							
PM018740	CCS	3041	16412	Inspector III	G	DELETE							
PM003204	CCS	3452	32209	Executive Secretary	E	DELETE							
PM003123	CCS	3453	32403	Senior Office Assistant	F	DELETE							
PM003162	CCS	3453	32403	Senior Office Assistant	F	DELETE							
PM003475	CCS	3453	30020	Coordinator II	H	DELETE							
PM003416	CCS	3455	30023	Supervisor	G	DELETE							
PM003421	CCS	3456	30023	Supervisor	G	DELETE							
PM003430	CCS	3457	30023	Supervisor	G	DELETE							
PM003405	CCS	3458	30023	Supervisor	G	DELETE							
PM003415	CCS	3458	30023	Supervisor	G	DELETE							
PM003434	CCS	3459	30023	Supervisor	G	DELETE							
PM003410	CCS	3462	30023	Supervisor	G	DELETE							
PM003110	CCS	3463	64004	Laborer II	C	DELETE							
PM003112	CCS	3463	64004	Laborer II	C	DELETE							
PM003113	CCS	3463	64004	Laborer II	C	DELETE							
PM003345	CCS	3463	16606	Inspector II	F	DELETE							
PM003349	CCS	3463	16606	Inspector II	F	DELETE							
PM003353	CCS	3463	16606	Inspector II	F	DELETE							
PM003449	CCS	3463	16412	Inspector III	G	DELETE							
PM003460	CCS	3463	06206	Sanitarian	G	DELETE							
PM003467	CCS	3463	06206	Sanitarian	G	DELETE							
PM003469	CCS	3463	06206	Sanitarian	G	DELETE							
PM003547	CCS	3463	64003	Laborer	B	DELETE							
PM018069	CCS	3463	16412	Inspector III	G	DELETE							
PM018304	CCS	3463	32402	Office Assistant II	D	DELETE							
PM003528	CCS	3471	24850	Assistant Director II	P	DELETE							
PM003501	CCS	4221	20902	Operations Research Analyst	J	DELETE							
PM003504	CCS	4221	30011	Manager II	K	DELETE							
PM003525	CCS	3476	30013	Senior Program Manager	N	DELETE							
PM019170	CCS	2741	30023	Supervisor	G	DELETE							
PM017430	CCS	3452	30020	Coordinator II	H	DOWNGRADE	16605	Inspector	D				
PM003482	CCS	3453	30020	Coordinator II	H	DOWNGRADE	32405	Administrative Specialist	G				
PM003309	CCS	3454	16606	Inspector II	F	DOWNGRADE	42001	Permit Clerk	D				
PM003247	CCS	3455	16606	Inspector II	F	DOWNGRADE	16605	Inspector	D				
PM003252	CCS	3455	16606	Inspector II	F	DOWNGRADE	16605	Inspector	D				
PM003291	CCS	3455	16606	Inspector II	F	DOWNGRADE	16605	Inspector	D				
PM003409	CCS	3455	30023	Supervisor	G	DOWNGRADE	16605	Inspector	D				
PM003085	CCS	3456	30023	Supervisor	G	DOWNGRADE	16605	Inspector	D				
PM003414	CCS	3456	30023	Supervisor	G	DOWNGRADE	16605	Inspector	D				
PM003411	CCS	3457	30023	Supervisor	G	DOWNGRADE	16605	Inspector	D				
PM003439	CCS	3457	30023	Supervisor	G	DOWNGRADE	16605	Inspector	D				
PM003451	CCS	3457	30023	Supervisor	G	DOWNGRADE	16605	Inspector	D				
PM003354	CCS	3458	16606	Inspector II	F	DOWNGRADE	16605	Inspector	D				
PM003429	CCS	3458	30023	Supervisor	G	DOWNGRADE	16605	Inspector	D				
PM003622	CCS	3458	30010	Manager	I	DOWNGRADE	16605	Inspector	D				
PM003326	CCS	3462	16606	Inspector II	F	DOWNGRADE	16605	Inspector	D				
PM003428	CCS	3462	30023	Supervisor	G	DOWNGRADE	16605	Inspector	D				
PM003438	CCS	3462	30023	Supervisor	G	DOWNGRADE	16605	Inspector	D				
PM003458	CCS	3462	30023	Supervisor	G	DOWNGRADE	16605	Inspector	D				

Code Compliance Services (General Fund)

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PM003398	CCS	3452	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G	DAS			
PM017679	CCS	3452	30020	Coordinator II	H	RECLASS	20180	Compliance Coordinator	H	CCO			
PM018305	CCS	3452	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H	DAS			
PM003399	CCS	3466	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G	DAS			
PM003142	CCS	3470	50052	Senior Maintenance Worker	D	RECLASS	60215	Equipment Operator	D	DAS	3472		
PM003148	CCS	3472	50052	Senior Maintenance Worker	D	RECLASS	60215	Equipment Operator	D	DAS			
PM003443	CCS	3472	30017	Coordinator III	I	RECLASS	30025	Supervisor III	I	DAS			
PM017416	CCS	3472	50052	Senior Maintenance Worker	D	RECLASS	60215	Equipment Operator	D	DAS			
PM017417	CCS	3472	50052	Senior Maintenance Worker	D	RECLASS	60215	Equipment Operator	D	DAS			
PM003219	CCS	3453	32403	Senior Office Assistant	F	TRANSFER				DAS			
PM003424	CCS	3466	30023	Supervisor	G	TRANSFER				DAS			
PM003161	CCS	3476	32402	Office Assistant II	D	TRANSFER				DAS			
PM003165	CCS	3476	30011	Manager II	K	TRANSFER				DAS			
PM003166	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003167	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003168	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003169	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003170	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003172	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003173	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003174	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003175	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003176	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003177	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003178	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003179	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003180	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003181	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003182	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003183	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003184	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003185	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003186	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003187	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003188	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003189	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003190	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003191	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003192	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003193	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003194	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003195	CCS	3476	48610	Senior Animal Services Officer	F	TRANSFER				DAS			
PM003196	CCS	3476	48610	Senior Animal Services Officer	F	TRANSFER				DAS			
PM003197	CCS	3476	48610	Senior Animal Services Officer	F	TRANSFER				DAS			
PM003202	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM003208	CCS	3476	12410	Veterinary Assistant	E	TRANSFER				DAS			
PM003209	CCS	3476	12410	Veterinary Assistant	E	TRANSFER				DAS			
PM003210	CCS	3476	12410	Veterinary Assistant	E	TRANSFER				DAS			
PM003211	CCS	3476	12410	Veterinary Assistant	E	TRANSFER				DAS			
PM003212	CCS	3476	12410	Veterinary Assistant	E	TRANSFER				DAS			
PM003213	CCS	3476	12410	Veterinary Assistant	E	TRANSFER				DAS			
PM003214	CCS	3476	12410	Veterinary Assistant	E	TRANSFER				DAS			
PM003218	CCS	3476	32403	Senior Office Assistant	F	TRANSFER				DAS			
PM003328	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM003479	CCS	3476	30023	Supervisor	G	TRANSFER				DAS			
PM003484	CCS	3476	48606	Animal Services Specialist	H	TRANSFER				DAS			
PM003485	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003486	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003487	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			

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PM003488	CCS	3476	32406	Administrative Specialist II	H	TRANSFER				DAS			
PM003489	CCS	3476	32406	Administrative Specialist II	H	TRANSFER				DAS			
PM003495	CCS	3476	36100	Departmental Technology Analyst	I	TRANSFER				DAS			
PM003514	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM003515	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM003520	CCS	3476	30012	Manager III	M	TRANSFER				DAS			
PM003521	CCS	3476	12413	Veterinarian	L	TRANSFER				DAS			
PM003522	CCS	3476	12413	Veterinarian	L	TRANSFER				DAS			
PM003540	CCS	3476	76802	Temporary Help	MISC	TRANSFER				DAS			
PM003543	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM003563	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM003576	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM003578	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM003579	CCS	3476	48614	Animal Keeper	B	TRANSFER				DAS			
PM003581	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM003582	CCS	3476	48614	Animal Keeper	B	TRANSFER				DAS			
PM003583	CCS	3476	32402	Office Assistant II	D	TRANSFER				DAS			
PM003584	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM003590	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003591	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003592	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003593	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003598	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003599	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003602	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003607	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003608	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003614	CCS	3476	32406	Administrative Specialist II	H	TRANSFER				DAS			
PM003616	CCS	3476	48606	Animal Services Specialist	H	TRANSFER				DAS			
PM003618	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM003620	CCS	3476	30010	Manager	I	TRANSFER				DAS			
PM003621	CCS	3476	30010	Manager	I	TRANSFER				DAS			
PM003629	CCS	3476	30012	Manager III	M	TRANSFER				DAS			
PM017400	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM017401	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM017675	CCS	3476	30011	Manager II	K	TRANSFER				DAS			
PM018065	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM018066	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM018300	CCS	3476	76802	Temporary Help	MISC	TRANSFER				DAS			
PM018338	CCS	3476	48610	Senior Animal Services Officer	F	TRANSFER				DAS			
PM018534	CCS	3476	48614	Animal Keeper	B	TRANSFER				DAS			
PM018535	CCS	3476	48614	Animal Keeper	B	TRANSFER				DAS			
PM018544	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM018580	CCS	3476	32403	Senior Office Assistant	F	TRANSFER				DAS			
PM018581	CCS	3476	12410	Veterinary Assistant	E	TRANSFER				DAS			
PM018732	CCS	3476	12410	Veterinary Assistant	E	TRANSFER				DAS			
PM018762	CCS	3476	14422	Volunteer Coordinator	H	TRANSFER				DAS			
PM018774	CCS	3476	32403	Senior Office Assistant	F	TRANSFER				DAS			
PM018899	CCS	3476	30010	Manager	I	TRANSFER				DAS			
PM018902	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM018903	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM018904	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM018905	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM018906	CCS	3476	32402	Office Assistant II	D	TRANSFER				DAS			
PM018907	CCS	3476	32402	Office Assistant II	D	TRANSFER				DAS			
PM018908	CCS	3476	50053	Crew Leader	E	TRANSFER				DAS			
PM018909	CCS	3476	50053	Crew Leader	E	TRANSFER				DAS			
PM018910	CCS	3476	12413	Veterinarian	L	TRANSFER				DAS			
PM018911	CCS	3476	30011	Manager II	K	TRANSFER				DAS			
PM018913	CCS	3476	48614	Animal Keeper	B	TRANSFER				DAS			

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PM019176	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM019177	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM019178	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM019353	CCS	3476	24390	Director II	R	TRANSFER				DAS			
PM019481	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM019482	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM019483	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM019484	CCS	3476	48609	Animal Services Officer	D	TRANSFER				DAS			
PM019485	CCS	3476	30024	Supervisor II	H	TRANSFER				DAS			
PM019488	CCS	3476	20173	Quality Assurance Specialist	G	TRANSFER				DAS			
PM019491	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM019492	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM019493	CCS	3476	12439	Animal Keeper II	C	TRANSFER				DAS			
PM019498	CCS	3476	48606	Animal Services Specialist	H	TRANSFER				DAS			
PM019499	CCS	3476	36100	Departmental Technology Analyst	I	TRANSFER				DAS			
PM003542	CCS	3476	12349	Animal Keeper II	C	TRANSFER/DOWNGRADE	48614	Animal Keeper	B	DAS			
PM018696	CCS	3476	12349	Animal Keeper II	C	TRANSFER/DOWNGRADE	48614	Animal Keeper	B	DAS			
PM019490	CCS	3476	12349	Animal Keeper II	C	TRANSFER/DOWNGRADE	48614	Animal Keeper	B	DAS			
PM019495	CCS	3476	12349	Animal Keeper II	C	TRANSFER/DOWNGRADE	48614	Animal Keeper	B	DAS			
PM019496	CCS	3476	12349	Animal Keeper II	C	TRANSFER/DOWNGRADE	48614	Animal Keeper	B	DAS			
PM019497	CCS	3476	12349	Animal Keeper II	C	TRANSFER/DOWNGRADE	48614	Animal Keeper	B	DAS			
PM003450	CCS	3476	30017	Coordinator III	I	TRANSFER/RECLASS	18040	Departmental Budget Analyst	I	DAS			
PM003617	CCS	3476	30020	Coordinator II	H	TRANSFER/RECLASS	30024	Supervisor II	H	DAS			
PM018365	CCS	3476	30019	Coordinator	G	TRANSFER/RECLASS	32405	Administrative Specialist	G	DAS			
PM018900	CCS	3476	30020	Coordinator II	H	TRANSFER/RECLASS	26020	Outreach Specialist	H	DAS			
PM018901	CCS	3476	30020	Coordinator II	H	TRANSFER/RECLASS	26020	Outreach Specialist	H	DAS			
PM018912	CCS	3476	30017	Coordinator III	I	TRANSFER/RECLASS	40060	Public Information Coordinator	I	DAS			
PM003459	CCS	3476	30020	Coordinator II	H	TRANSFER/UPGRADE	12413	Veterinarian	L	DAS			
PM003560	CCS	3476	40038	Customer Service Representative	C	TRANSFER/UPGRADE	50053	Crew Leader	E	DAS			
PM003606	CCS	3476	30011	Manager II	K	TRANSFER/UPGRADE	30012	Manager III	M	DAS			
PM019175	CCS	3476	48609	Animal Services Officer	D	TRANSFER/UPGRADE	30024	Supervisor II	H	DAS			
PM019489	CCS	3476	40039	Senior Customer Service Representative	E	TRANSFER/UPGRADE	30010	Manager	I	DAS			
PM019494	CCS	3476	12439	Animal Keeper II	C	TRANSFER/UPGRADE	50053	Crew Leader	E	DAS			
PM011245	CCS	1081	43009	Court Specialist II	D	UPGRADE	43012	Senior Court Specialist	E	DAS			
PM003400	CCS	3452	30019	Coordinator	G	UPGRADE	32406	Administrative Specialist II	H	DAS			
PM003289	CCS	3454	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM003303	CCS	3455	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM003256	CCS	3456	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM003261	CCS	3456	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM003274	CCS	3457	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM003306	CCS	3458	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM003224	CCS	3459	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS	3457		
PM003290	CCS	3461	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM003329	CCS	3462	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM003308	CCS	3463	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM003313	CCS	3463	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM003334	CCS	3466	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM003260	CCS	3466	16606	Inspector II	F	UPGRADE	30024	Supervisor II	H	DAS			
PM017408	CCS	3472	50052	Senior Maintenance Worker	D	RECLASS	60215	Equipment Operator	D	DAS	3458		
PM017409	CCS	3472	50052	Senior Maintenance Worker	D	RECLASS	60215	Equipment Operator	D	DAS	3462		
PM017413	CCS	3472	50052	Senior Maintenance Worker	D	RECLASS	60215	Equipment Operator	D	DAS	3455		
PM017414	CCS	3472	50052	Senior Maintenance Worker	D	RECLASS	60215	Equipment Operator	D	DAS			

Code Compliance Services (Grant Fund)

PM018764	CCS	1595	50054	Senior Crew Leader	F	TRANSFER				DAS			
PM003538	CCS	5542	76802	Temporary Help	MISC	TRANSFER				DAS			
PM003546	CCS	5542	64003	Laborer	B	TRANSFER				DAS			
PM018351	CCS	5542	76802	Temporary Help	MISC	TRANSFER				DAS			

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PM003342	CCS	520A	16606	Inspector II	F	TRANSFER					3454		
PM003590	CCS	520A	16606	Inspector II	F	TRANSFER					3454		
PM003591	CCS	520A	16606	Inspector II	F	TRANSFER					3454		
PM003532	CCS	520A	16606	Inspector II	F	TRANSFER					3454		
PM003533	CCS	520A	16606	Inspector II	F	TRANSFER					3454		
PM003534	CCS	520A	16606	Inspector II	F	TRANSFER					3454		
PM003536	CCS	520A	16606	Inspector II	F	TRANSFER					3454		
PM010176	CCS	520A	16606	Inspector II	F	TRANSFER					3454		
Communication and Information Services (Internal Services Fund)													
PM000869	DSV	1660	20003	Senior Contract Compliance Administrator	H	DELETE							
PM000878	DSV	1660	20003	Senior Contract Compliance Administrator	H	DELETE							
PM017012	DSV	1664	76802	Temporary Help	MISC	DELETE							
PM000728	DSV	1667	36016	Computer Operator	C	DELETE							
PM000913	DSV	1810	58517	Senior Electronic Technician	G	DELETE							
PM017013	DSV	1664	76802	Temporary Help	MISC	DELETE							
PM017014	DSV	1664	76802	Temporary Help	MISC	DELETE							
PM017015	DSV	1664	76802	Temporary Help	MISC	DELETE							
PM017016	DSV	1664	76802	Temporary Help	MISC	DELETE							
PM002924	DSV	1735	35548	Senior Geographic Information Systems Analyst	K	DELETE							
PM000765	DSV	1660	30017	Coordinator III	I	RECLASS	18040	Departmental Budget Analyst	I				
PM000852	DSV	1660	30017	Coordinator III	I	RECLASS	18040	Departmental Budget Analyst	I				
PM000881	DSV	1660	30017	Coordinator III	I	RECLASS	36535	Information Technology Asset Administrator	I				
PM000886	DSV	1660	30017	Coordinator III	I	RECLASS	36535	Information Technology Asset Administrator	I				
PM000781	DSV	1676	30022	Senior Coordinator	L	RECLASS	37553	Configuration Specialist	L				
PM000758	DSV	1676	37553	Configuration Specialist	L	TRANSFER					2911		
PM000751	DSV	1676	37553	Configuration Specialist	L	RECLASS					2911		
PM000751	DSV	1676	30022	Senior Coordinator	L	RECLASS					2911		
PM000880	DSV	1676	36006	Network Analyst II	J	TRANSFER				AVI			
PM017078	DSV	1735	35548	Senior Geographic Information Systems Analyst	K	TRANSFER					7754		
PM000882	DSV	1613	36504	Senior Information Technology Analyst	J	UPGRADE	36402	Information Technology Engineer	K				
PM000938	DSV	1613	36504	Senior Information Technology Analyst	J	UPGRADE	36403	Senior Information Technology Engineer	M				
PM000733	DSV	1660	30017	Coordinator III	I	UPGRADE	30012	Manager III	M				
PM000720	DSV	1660	36508	Systems Programmer	K	UPGRADE	36403	Senior Information Technology Engineer	M				
PM000818	DSV	1664	36524	Programmer Analyst I	I	UPGRADE	36528	Programmer Analyst III	M		1665		
PM000884	DSV	1664	36407	Information Technology Business Analyst III	J	UPGRADE	36409	Information Technology Business Analyst V	M				
PM000796	DSV	1665	36526	Programmer Analyst II	K	UPGRADE	36528	Programmer Analyst III	M				
PM000904	DSV	1666	36415	Information Technology Project Manager I	I	UPGRADE	36417	Information Technology Manager III	M				
Convention and Event Services (Enterprise Fund)													
PM000585	CCT	7836	76802	Temporary Help	MISC	DELETE							
PM000457	CCT	7815	30177	Event Coordinator	I	DOWNGRADE							
PM000428	CCT	7834	30101	Convention Services Representative	H	RECLASS	20180	Compliance Coordinator	H				
PM000593	CCT	7836	76802	Temporary Help	MISC	RECLASS	30104	Events Booking Representative	H				
PM000592	CCT	7836	76802	Temporary Help	MISC	RECLASS	30023	Supervisor	G		7823		
PM000595	CCT	7836	76802	Temporary Help	MISC	RECLASS	32402	Office Assistant II	D				
PM000596	CCT	7836	76802	Temporary Help	MISC	RECLASS	30801	Display Artist	F		7841		
PM000609	CCT	7851	30101	Convention Services Representative	H	RECLASS	30024	Supervisor II	H		7833		
PM000514	CCT	7815	30011	Manager III	K	UPGRADE	30104	Events Booking Representative	H				
PM000517	CCT	7815	30021	Coordinator IV	J	UPGRADE	30012	Manager III	M				
PM000519	CCT	7815	40038	Customer Service Representative	C	UPGRADE	30011	Manager II	K				
PM000462	CCT	7825	38009	Storekeeper II	C	UPGRADE	32402	Office Assistant II	D				
PM000492	CCT	7836	58512	Electrician	F	UPGRADE	20180	Compliance Coordinator	H		7840		
PM000610	CCT	7851	30101	Convention Services Representative	H	UPGRADE	20003	Senior Contract Compliance Administrator	H		7840		
PM000621	CCT	7851	30101	Convention Services Representative	H	UPGRADE	30105	Senior Events Booking Representative	H				
							18040	Departmental Technology Analyst	I				

Court and Detention Services (General Fund)

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PM010180	CTS	1052	43009	Court Specialist II	D	DELETE							
PM010181	CTS	1052	43009	Court Specialist II	D	DELETE							
PM010183	CTS	1052	43009	Court Specialist II	D	DELETE							
PM011228	CTS	1052	46527	Deputy City Marshal	F	DELETE							
PM011320	CTS	1052	32403	Senior Office Assistant	F	DELETE							
PM018823	CTS	1052	46527	Deputy City Marshal	F	DELETE							
PM018830	CTS	1052	46527	Deputy City Marshal	F	DELETE							
PM011145	CTS	1057	43009	Court Specialist II	D	DELETE							
PM011216	CTS	1057	43009	Court Specialist II	D	DELETE							
PM011237	CTS	1057	43009	Court Specialist II	D	DELETE							
PM011253	CTS	1057	43009	Court Specialist II	D	DELETE							
PM011140	CTS	1061	46526	Senior Deputy City Marshal	H	DELETE							
PM011162	CTS	1061	30020	Coordinator II	H	DELETE							
PM011164	CTS	1061	43007	Court Specialist	C	DELETE							
PM011284	CTS	1061	43007	Court Specialist	C	DELETE							
PM011306	CTS	1061	46526	Senior Deputy City Marshal	H	DELETE							
PM017752	CTS	1061	30017	Coordinator III	I	DELETE							
PM011260	CTS	1062	43009	Court Specialist II	D	DELETE							
PM002870	CTS	3079	56101	Administrative Hearing Officer	H	DELETE							
PM011319	CTS	1052	30021	Coordinator IV	J	DOWNGRADE	01052	Chief Deputy City Marshal	I				
PM011221	CTS	1057	30017	Coordinator III	I	DOWNGRADE	30025	Administrative Specialist	G				
PM017102	CTS	1057	30020	Coordinator II	H	DOWNGRADE	43011	Administrative Specialist	G				
PM011284	CTS	1058	30017	Coordinator III	I	DOWNGRADE	30024	Supervisor II	H				
PM011203	CTS	1062	30024	Supervisor II	H	DOWNGRADE	43012	Senior Court Specialist	E				
PM011244	CTS	1062	30020	Coordinator II	H	DOWNGRADE	30024	Court Specialist Supervisor	G				
PM011114	CTS	1081	30020	Coordinator II	H	DOWNGRADE	43011	Court Specialist Supervisor	G				
PM018838	CTS	1056	30021	Coordinator IV	J	RECLASS	20902	Administrative Specialist II	H				
PM011285	CTS	1057	30020	Coordinator II	H	RECLASS	43011	Accountant III	H				
PM011250	CTS	1062	30017	Coordinator III	I	RECLASS	30025	Supervisor III	I				
PM011234	CTS	1056	30017	Coordinator III	I	UPGRADE	30011	Manager II	K				
PM011137	CTS	1062	43007	Court Specialist	C	UPGRADE	43012	Senior Court Specialist	E				
PM011225	CTS	1062	43007	Court Specialist	C	UPGRADE	43012	Senior Court Specialist	E				
PM011115	CTS	1081	30020	Coordinator II	H	UPGRADE	18040	Departmental Budget Analyst	I				
PM019372	DAS	3476	24830	Assistant Director I	O	ADD							

Dallas Animal Services (General Fund)

PM019372 DAS 3476 24830 Assistant Director I O

Dallas Water Utilities (Enterprise Fund)

PM011418	DWU	4012	40038	Customer Service Representative	C	DELETE							
PM011448	DWU	7031	00703	Senior Engineer	M	DELETE							
PM012790	DWU	7032	00703	Senior Engineer	M	DELETE							
PM011462	DWU	7041	30012	Manager III	M	DELETE							
PM012791	DWU	7042	36100	Departmental Technology Analyst	I	DELETE							
PM011492	DWU	7045	06303	Environmental Specialist III	G	DELETE							
PM011339	DWU	7055	32402	Office Assistant II	D	DELETE							
PM011367	DWU	7055	00703	Senior Engineer	M	DELETE							
PM011500	DWU	7055	02203	Surveyor Assistant	D	DELETE							
PM011494	DWU	7091	30025	Supervisor III	I	DELETE							
PM011532	DWU	7091	30025	Supervisor III	I	DELETE							
PM012756	DWU	7091	06303	Environmental Specialist III	G	DELETE							
PM011397	DWU	7122	00703	Senior Engineer	M	DELETE							
PM011401	DWU	7122	00703	Senior Engineer	M	DELETE							
PM011542	DWU	7122	02518	Project Coordinator III	J	DELETE							
PM012976	DWU	7122	02520	Project Coordinator	H	DELETE							
PM012977	DWU	7122	02514	Project Coordinator II	I	DELETE							
PM011576	DWU	7124	16606	Inspector II	F	DELETE							
PM011581	DWU	7124	16606	Inspector II	F	DELETE							

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PM011585	DWU	7124	16606	Inspector II	F	DELETE						
PM011587	DWU	7124	16606	Inspector II	F	DELETE						
PM011594	DWU	7124	16606	Inspector II	F	DELETE						
PM012953	DWU	7124	00703	Senior Engineer	M	DELETE						
PM013006	DWU	7124	16606	Inspector II	F	DELETE						
PM011373	DWU	7125	00703	Senior Engineer	M	DELETE						
PM011376	DWU	7125	00703	Senior Engineer	M	DELETE						
PM011557	DWU	7126	32401	Office Assistant	B	DELETE						
PM011624	DWU	7126	00703	Senior Engineer	M	DELETE						
PM011630	DWU	7126	16606	Inspector II	F	DELETE						
PM011635	DWU	7126	16606	Inspector II	F	DELETE						
PM011639	DWU	7140	30012	Manager III	M	DELETE						
PM012256	DWU	7140	30021	Coordinator IV	J	DELETE						
PM018219	DWU	7140	30020	Coordinator II	H	DELETE						
PM011665	DWU	7231	30012	Manager III	M	DELETE						
PM011685	DWU	7232	30024	Supervisor II	H	DELETE						
PM011692	DWU	7232	40039	Senior Customer Service Representative	E	DELETE						
PM011715	DWU	7237	40044	Utility Billing Specialist	D	DELETE						
PM011846	DWU	7242	30023	Supervisor	G	DELETE						
PM011867	DWU	7243	30023	Supervisor	G	DELETE						
PM011870	DWU	7243	54021	Water Instrument Technician	F	DELETE						
PM011371	DWU	7272	70037	Water Plant Operator	F	DELETE						
PM011807	DWU	7272	30012	Manager III	M	DELETE						
PM011820	DWU	7272	70037	Water Plant Operator	F	DELETE						
PM012828	DWU	7272	30023	Supervisor	G	DELETE						
PM011825	DWU	7273	30023	Supervisor	G	DELETE						
PM011835	DWU	7273	58512	Electrician	F	DELETE						
PM012740	DWU	7273	58514	Master Electrician	I	DELETE						
PM012812	DWU	7273	54021	Water Instrument Technician	F	DELETE						
PM012843	DWU	7311	30013	Senior Program Manager	N	DELETE						
PM011894	DWU	7312	36508	Systems Programmer	K	DELETE						
PM011913	DWU	7313	50052	Senior Maintenance Worker	D	DELETE						
PM011914	DWU	7313	54021	Water Instrument Technician	F	DELETE						
PM011917	DWU	7313	54021	Water Instrument Technician	F	DELETE						
PM011939	DWU	7313	58517	Senior Electronic Technician	G	DELETE						
PM012849	DWU	7313	54021	Water Instrument Technician	F	DELETE						
PM011598	DWU	7321	00703	Senior Engineer	M	DELETE						
PM011958	DWU	7322	70037	Water Plant Operator	F	DELETE						
PM011971	DWU	7322	70037	Water Plant Operator	F	DELETE						
PM013041	DWU	7322	70037	Water Plant Operator	F	DELETE						
PM011994	DWU	7323	50052	Senior Maintenance Worker	D	DELETE						
PM012029	DWU	7323	58512	Electrician	F	DELETE						
PM012855	DWU	7323	54021	Water Instrument Technician	F	DELETE						
PM012996	DWU	7331	36100	Departmental Technology Analyst	I	DELETE						
PM012058	DWU	7332	70037	Water Plant Operator	F	DELETE						
PM012060	DWU	7332	70037	Water Plant Operator	F	DELETE						
PM012862	DWU	7332	30023	Supervisor	G	DELETE						
PM012863	DWU	7332	30026	Supervisor IV	J	DELETE						
PM012069	DWU	7333	56003	Senior Mechanic	F	DELETE						
PM012085	DWU	7333	64004	Laborer II	C	DELETE						
PM012866	DWU	7333	58517	Senior Electronic Technician	G	DELETE						
PM012893	DWU	7333	58514	Master Electrician	I	DELETE						
PM012994	DWU	7333	56001	Mechanic	C	DELETE						
PM012995	DWU	7333	56001	Mechanic	C	DELETE						
PM017659	DWU	7333	56003	Senior Mechanic	F	DELETE						
PM012102	DWU	7338	30012	Manager III	M	DELETE						
PM012249	DWU	7360	64004	Laborer II	C	DELETE						
PM012186	DWU	7412	64003	Laborer	B	DELETE						
PM012202	DWU	7412	64004	Laborer II	C	DELETE						

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PM012204	DWU	7412	64004	Laborer II	C	DELETE						
PM012205	DWU	7412	64004	Laborer II	C	DELETE						
PM012206	DWU	7412	64004	Laborer II	C	DELETE						
PM012221	DWU	7413	50054	Senior Crew Leader	F	DELETE						
PM012223	DWU	7413	50054	Senior Crew Leader	F	DELETE						
PM012237	DWU	7413	64004	Laborer II	C	DELETE						
PM012240	DWU	7413	64004	Laborer II	C	DELETE						
PM012246	DWU	7413	64004	Laborer II	C	DELETE						
PM012251	DWU	7413	64004	Laborer II	C	DELETE						
PM012253	DWU	7413	64004	Laborer II	C	DELETE						
PM012255	DWU	7413	64004	Laborer II	C	DELETE						
PM012259	DWU	7413	64004	Laborer II	C	DELETE						
PM012309	DWU	7413	64004	Laborer II	C	DELETE						
PM012969	DWU	7413	64004	Laborer II	C	DELETE						
PM012220	DWU	7413	50054	Senior Crew Leader	F	DELETE						
PM012194	DWU	7414	64004	Laborer II	C	DELETE						
PM012252	DWU	7414	64004	Laborer II	C	DELETE						
PM012279	DWU	7414	50054	Senior Crew Leader	F	DELETE						
PM012285	DWU	7414	50054	Senior Crew Leader	F	DELETE						
PM012288	DWU	7414	60215	Equipment Operator	D	DELETE						
PM012295	DWU	7414	64003	Laborer	B	DELETE						
PM012303	DWU	7414	64004	Laborer II	C	DELETE						
PM012305	DWU	7414	64004	Laborer II	C	DELETE						
PM012306	DWU	7414	64004	Laborer II	C	DELETE						
PM012310	DWU	7414	64004	Laborer II	C	DELETE						
PM012311	DWU	7414	64004	Laborer II	C	DELETE						
PM012336	DWU	7414	64003	Laborer	B	DELETE						
PM012354	DWU	7414	50054	Senior Crew Leader	F	DELETE						
PM012998	DWU	7414	64003	Laborer	B	DELETE						
PM013018	DWU	7414	50054	Senior Crew Leader	F	DELETE						
PM012330	DWU	7415	56003	Senior Mechanic	F	DELETE						
PM012331	DWU	7415	58512	Electrician	F	DELETE						
PM012375	DWU	7415	58512	Electrician	F	DELETE						
PM012187	DWU	7416	64003	Laborer	B	DELETE						
PM012384	DWU	7422	64004	Laborer II	C	DELETE						
PM012392	DWU	7422	30025	Supervisor III	I	DELETE						
PM012392	DWU	7422	50054	Senior Crew Leader	F	DELETE						
PM012432	DWU	7422	60215	Equipment Operator	D	DELETE						
PM012441	DWU	7422	64003	Laborer	B	DELETE						
PM012447	DWU	7422	64003	Laborer	B	DELETE						
PM012449	DWU	7422	64003	Laborer	B	DELETE						
PM012453	DWU	7422	64003	Laborer	B	DELETE						
PM012472	DWU	7422	64004	Laborer II	C	DELETE						
PM012497	DWU	7422	64004	Laborer II	C	DELETE						
PM012499	DWU	7422	64004	Laborer II	C	DELETE						
PM012500	DWU	7422	64004	Laborer II	C	DELETE						
PM012970	DWU	7422	50054	Senior Crew Leader	F	DELETE						
PM013046	DWU	7422	64004	Laborer II	C	DELETE						
PM013047	DWU	7422	64004	Laborer II	C	DELETE						
PM013052	DWU	7422	64004	Laborer II	C	DELETE						
PM017125	DWU	7422	64004	Laborer II	C	DELETE						
PM012506	DWU	7423	16606	Inspector II	F	DELETE						
PM012507	DWU	7423	30025	Supervisor III	I	DELETE						
PM012523	DWU	7423	64004	Laborer II	C	DELETE						
PM012525	DWU	7423	64004	Laborer II	C	DELETE						
PM012536	DWU	7424	16606	Inspector II	F	DELETE						
PM012558	DWU	7424	50054	Senior Crew Leader	F	DELETE						
PM011459	DWU	7446	06303	Environmental Specialist III	G	DELETE						
PM012688	DWU	7451	30012	Manager III	M	DELETE						
PM012697	DWU	7452	70037	Water Plant Operator	F	DELETE						

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PM012701	DWU	7452	70037	Water Plant Operator	F	DELETE							
PM012704	DWU	7452	70037	Water Plant Operator	F	DELETE							
PM012744	DWU	7452	30023	Supervisor	G	DELETE							
PM013030	DWU	7452	70037	Water Plant Operator	F	DELETE							
PM013031	DWU	7452	70037	Water Plant Operator	F	DELETE							
PM012717	DWU	7453	58515	Electronic Technician Assistant	D	DELETE							
PM012728	DWU	7453	56003	Senior Mechanic	F	DELETE							
PM011368	DWU	7454	70037	Water Plant Operator	F	DELETE							
PM012764	DWU	7454	70037	Water Plant Operator	F	DELETE							
PM012770	DWU	7454	70037	Water Plant Operator	F	DELETE							
PM013036	DWU	7454	70037	Water Plant Operator	F	DELETE							
PM012771	DWU	7455	30023	Supervisor	G	DELETE							
PM012455	DWU	7461	32403	Senior Office Assistant	F	DELETE							
PM012484	DWU	7463	64004	Laborer II	C	DELETE							
PM012505	DWU	7463	64004	Laborer II	C	DELETE							
PM012508	DWU	7463	50053	Crew Leader	E	DELETE							
PM013023	DWU	7472	68613	Water Field Representative	C	DELETE							
PM011738	DWU	7473	68613	Water Field Representative	C	DELETE							
PM011740	DWU	7473	68505	Water Meter Reader	B	DELETE							
PM011741	DWU	7473	68505	Water Meter Reader	B	DELETE							
PM011769	DWU	7473	68505	Water Meter Reader	B	DELETE							
PM011776	DWU	7473	68505	Water Meter Reader	B	DELETE							
PM011790	DWU	7473	68613	Water Field Representative	C	DELETE							
PM011798	DWU	7473	68613	Water Field Representative	C	DELETE							
PM012988	DWU	7473	68508	Water Meter Reading Representative	E	DELETE							
PM011453	DWU	7032	30017	Coordinator III	I	DOWNGRADE	20003	Senior Contract Compliance Administrator	H				
PM012794	DWU	7041	30021	Coordinator IV	J	DOWNGRADE	30025	Supervisor III	I				
PM011663	DWU	7221	30017	Coordinator III	J	DOWNGRADE	32406	Administrative Specialist II	H				
PM018717	DWU	7446	30022	Senior Coordinator	L	DOWNGRADE	30011	Manager II	K				
PM011438	DWU	7019	30017	Coordinator III	J	RECLASS	37550	Configuration Coordinator	I				
PM012942	DWU	7019	30021	Coordinator IV	J	RECLASS	37552	Configuration Coordinator II	J				
PM012944	DWU	7019	30021	Coordinator IV	J	RECLASS	37552	Configuration Coordinator II	J				
PM012951	DWU	7055	30021	Coordinator IV	J	RECLASS	37552	Configuration Coordinator II	J				
PM012952	DWU	7055	30021	Coordinator IV	J	RECLASS	37552	Configuration Coordinator II	J				
PM011640	DWU	7140	30020	Coordinator II	H	RECLASS	26020	Outreach Specialist	H				
PM011641	DWU	7140	30020	Coordinator II	H	RECLASS	26020	Outreach Specialist	H				
PM011642	DWU	7140	30020	Coordinator II	H	RECLASS	26020	Outreach Specialist	H				
PM011643	DWU	7140	30020	Coordinator II	H	RECLASS	26020	Outreach Specialist	H				
PM012837	DWU	7241	30019	Coordinator	G	RECLASS	30023	Supervisor	G				
PM012836	DWU	7243	30020	Coordinator II	H	RECLASS	20180	Compliance Coordinator	H				
PM012840	DWU	7260	30017	Coordinator III	I	RECLASS	88639	Wholesale Services Representative	I				
PM012830	DWU	7272	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM011899	DWU	7311	30020	Coordinator II	H	RECLASS	20180	Compliance Coordinator	H				
PM011938	DWU	7313	58516	Electronic Technician	F	RECLASS	54021	Water Instrument Technician	F				MGT
PM012850	DWU	7313	58516	Electronic Technician	F	RECLASS	54021	Water Instrument Technician	F				MGT
PM012103	DWU	7338	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				MGT
PM011466	DWU	7446	30020	Coordinator II	H	RECLASS	20180	Compliance Coordinator	H				MGT
PM011508	DWU	7446	30017	Coordinator III	I	RECLASS	30025	Supervisor III	I				MGT
PM012091	DWU	7461	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				MGT
PM012559	DWU	7471	30020	Coordinator II	H	RECLASS	20180	Compliance Coordinator	H				MGT
PM011413	DWU	4012	30011	Manager III	K	TRANSFER							
PM011414	DWU	4012	30023	Supervisor	G	TRANSFER							
PM011415	DWU	4012	40019	Customer Service Representative	C	TRANSFER							
PM011416	DWU	4012	40019	Customer Service Representative	C	TRANSFER							
PM011417	DWU	4012	40038	Customer Service Representative	C	TRANSFER							
PM011419	DWU	4012	40038	Customer Service Representative	C	TRANSFER							
PM011420	DWU	4012	40038	Customer Service Representative	C	TRANSFER							
PM011421	DWU	4012	40038	Customer Service Representative	C	TRANSFER							
PM011422	DWU	4012	40038	Customer Service Representative	C	TRANSFER							
PM011423	DWU	4012	40039	Sr Customer Service Representative	E	TRANSFER							

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PM012897	DWU	4012	40038	Customer Service Representative	C	TRANSFER				MGT			
PM012898	DWU	4012	40038	Customer Service Representative	C	TRANSFER				MGT			
PM011485	DWU	7044	04203	Chemist	H	UPGRADE	04202	Senior Chemist	I				
PM011531	DWU	7045	06401	Environmental Coordinator	H	UPGRADE	06402	Environmental Coordinator II	I				
PM011545	DWU	7123	02505	Senior Design Technician	G	UPGRADE	02520	Project Coordinator	H				
PM011546	DWU	7123	02505	Senior Design Technician	G	UPGRADE	02520	Project Coordinator	H				
PM011662	DWU	7221	30017	Administrative Specialist II	H	UPGRADE	34320	Billing Specialist	I				
PM011368	DWU	7232	68511	Water Field Representative	C	UPGRADE	16606	Inspector II	F				
PM011707	DWU	7232	40039	Senior Customer Service Representative	E	UPGRADE	40046	Utility Billing Specialist III	G				
PM011361	DWU	7233	40039	Senior Customer Service Representative	E	UPGRADE	16606	Inspector II	F				
PM011378	DWU	7233	40039	Senior Customer Service Representative	E	UPGRADE	30017	Coordinator III	G				
PM011803	DWU	7241	32402	Office Assistant II	D	UPGRADE	32403	Senior Office Assistant	F				
PM012001	DWU	7323	56001	Mechanic	C	UPGRADE	06303	Environmental Specialist III	G				
PM012003	DWU	7323	56001	Mechanic	E	UPGRADE	06302	Environmental Specialist II	F				
PM018223	DWU	7331	32402	Office Assistant II	D	UPGRADE	32406	Administrative Specialist II	H				
PM018606	DWU	7331	32402	Office Assistant II	D	UPGRADE	32403	Senior Office Assistant	F				
PM012113	DWU	7338	64004	Laborer II	B	UPGRADE	03011	Manager II	K				
PM012120	DWU	7380	06401	Environmental Coordinator	H	UPGRADE	06402	Environmental Coordinator II	I				
PM012127	DWU	7380	60215	Equipment Operator	D	UPGRADE	60216	Heavy Equipment Operator	E				
PM012488	DWU	7422	64004	Laborer II	C	UPGRADE	06404	Senior Environmental Coordinator	L				
PM012948	DWU	7446	30019	Coordinator	G	UPGRADE	20180	Compliance Coordinator	H				
PM012949	DWU	7446	30019	Coordinator	G	UPGRADE	20180	Compliance Coordinator	H				
PM011461	DWU	7446	06303	Environmental Specialist III	F	UPGRADE	20180	Compliance Coordinator	H				
PM012539	DWU	7470	16606	Inspector II	F	UPGRADE	16412	Inspector III	G				
PM012620	DWU	7471	64003	Laborer	B	UPGRADE	50052	Senior Maintenance Worker	D				
PM012622	DWU	7471	64004	Laborer II	C	UPGRADE	50052	Senior Maintenance Worker	D				
PM012623	DWU	7471	64004	Laborer II	C	UPGRADE	50052	Senior Maintenance Worker	D				
PM012823	DWU	7473	32401	Office Assistant	B	UPGRADE	30020	Administrative Specialist II	H				
PM000206	DWU	7737	50052	Senior Maintenance Worker	D	UPGRADE	56003	Senior Mechanic	F				

Equipment and Building Services (General Fund)

PM019621	EBS	3040	02514	Project Coordinator II	I	ADD							
PM019619	EBS	3063	50403	Custodian	B	ADD							
PM019625	EBS	3065	48020	Security Officer	E	ADD							
PM019626	EBS	3065	48020	Security Officer	E	ADD							
PM019627	EBS	3065	48020	Security Officer	E	ADD							
PM019622	EBS	3085	02514	Project Coordinator II	I	ADD							
PM019624	EBS	1266	48020	Security Officer	E	ADD							
PM019616	EBS	3040	00008	Architect	K	ADD							
PM019617	EBS	3040	00008	Architect	K	ADD							
PM019618	EBS	3040	00008	Architect	K	ADD							
PM019620	EBS	3040	00702	Engineer	K	ADD							
PM019623	EBS	3040	02518	Project Coordinator III	J	ADD							
PM004074	EBS	3063	50403	Custodian	B	DELETE							
PM018086	EBS	3063	64003	Laborer	B	DELETE							
PM002752	EBS	3040	00009	Senior Architect	M	DELETE							
PM002840	EBS	3040	00009	Senior Architect	M	DELETE							
PM002962	EBS	3040	00009	Senior Architect	M	DELETE							
PM003027	EBS	3040	30011	Manager II	K	DELETE							
PM003782	EBS	3040	00009	Senior Architect	M	DELETE							
PM004098	EBS	3040	00009	Senior Architect	M	DELETE							
PM004163	EBS	3040	30013	Senior Program Manager	N	DELETE							
PM003722	EBS	3065	30024	Supervisor II	H	DELETE							
PM003723	EBS	3065	30024	Supervisor II	H	DELETE							
PM003702	EBS	3059	30017	Coordinator III	I	DOWNGRADE	30023	Supervisor	G				
PM003940	EBS	3059	30020	Coordinator III	H	DOWNGRADE	30023	Supervisor	G				
PM018154	EBS	3062	30020	Coordinator II	H	RECLASS	50528	Equipment and Building Operations Analyst	I				
						RECLASS	32406	Administrative Specialist II	H				
						RECLASS	32406	Administrative Specialist II	H				

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PM003758	EBS	3063	76802	Temporary Help	MISC	RECLASS	24404	Third Tier Executive	N		3040		
PM003759	EBS	3063	76802	Temporary Help	MISC	RECLASS	00008	Architect	K		3040		
PM003763	EBS	3063	76802	Temporary Help	MISC	RECLASS	02518	Project Coordinator III	J		3040		
PM018117	EBS	3063	30023	Supervisor	G	RECLASS	20006	Contract Compliance Administrator	G				
PM017652	EBS	3103	30017	Coordinator III	I	RECLASS	50528	Equipment and Building Operations Analyst	I				
PM018112	EBS	3064	32403	Senior Office Assistant	F	TRANSFER				CCO	1271		
PM003919	EBS	3059	32405	Administrative Specialist	G	UPGRADE	24002	Executive Assistant	I				
PM004092	EBS	3063	50054	Senior Crew Leader	F	UPGRADE	20006	Contract Compliance Administrator	G				
Equipment and Building Services (Internal Services Fund)													
PM003677	EBS	1704	30012	Manager III	M	DELETE							
PM003939	EBS	1721	32402	Office Assistant II	D	DELETE							
PM017759	EBS	1704	30011	Manager II	K	DOWNGRADE	30025	Supervisor III	I				
PM003945	EBS	1750	30017	Coordinator III	I	DOWNGRADE	32406	Administrative Specialist II	H				
PM003778	EBS	1785	06404	Senior Environmental Coordinator	L	DOWNGRADE	30011	Manager II	K		1756		
PM003946	EBS	1765	06404	Senior Environmental Coordinator	L	DOWNGRADE	30011	Manager II	K				
PM003675	EBS	1721	30017	Coordinator III	I	RECLASS	50528	Equipment and Building Operations Analyst	I				
PM003639	EBS	1722	30017	Coordinator III	I	RECLASS	50528	Equipment and Building Operations Analyst	I				
PM003689	EBS	1761	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM018084	EBS	1764	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G		1271		
PM003950	EBS	1701	32402	Office Assistant II	D	TRANSFER				CCO	1271		
PM003948	EBS	1761	32402	Office Assistant II	D	TRANSFER	02514	Project Coordinator II	I		3085		
PM018429	EBS	1704	50007	Trades Helper	B	UPGRADE	24404	Third Tier Executive	N		1701		
PM003826	EBS	1707	50007	Trades Helper	B	UPGRADE	30011	Manager II	K		1721		
PM003861	EBS	1708	50007	Trades Helper	B	UPGRADE	00703	Senior Engineer	M		1705		
PM003900	EBS	1711	50007	Trades Helper	B	UPGRADE	24404	Third Tier Executive	N				
PM003943	EBS	1750	30012	Manager III	M	UPGRADE	32405	Administrative Specialist	N				
PM003984	EBS	1764	66217	Fuel Transport Operator	E	UPGRADE			G				
Employees' Retirement Fund (Other Fund)													
PM017349	ERF	5821	30017	Coordinator III	I	RECLASS	40049	Public Information Coordinator	I				
PM000947	ERF	5821	20941	Employees' Retirement Fund Pension Specialist	H	UPGRADE	20942	Senior Employee Retirement Fund Pension Specialist	K				
Fire Rescue (General Fund)													
PM019347	DFDC	MA01	56301	Emergency Vehicle Technician	E	ADD							
PM019348	DFDC	MA01	56301	Emergency Vehicle Technician	E	ADD							
PM019349	DFDC	MA01	56300	Emergency Vehicle Technician II	F	ADD							
PM019350	DFDC	MA01	56300	Emergency Vehicle Technician II	F	ADD							
PM019351	DFDC	MA01	56300	Emergency Vehicle Technician II	F	ADD							
PM019352	DFDC	MA01	56300	Emergency Vehicle Technician II	F	ADD							
PM011030	DFDC	2047	24404	Third Tier Executive	N	DELETE							
PM011031	DFDC	LS06	30017	Coordinator III	I	DOWNGRADE	32406	Administrative Specialist II	H				
PM011032	DFDC	AD01	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM018373	DFDC	AD01	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM018375	DFDC	ER30	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM010966	DFDC	AD01	32402	Office Assistant II	D	UPGRADE	32405	Administrative Specialist	G				
PM011046	DFDC	AD01	38009	Storekeeper II	C	UPGRADE	18040	Departmental Budget Analyst	I				
PM011051	DFDC	ER90	30019	Coordinator	G	UPGRADE	30011	Manager II	K				
PM011050	DFDC	HS00	32401	Office Assistant	B	UPGRADE	35547	Geographic Information System Analyst III	J				
PM011025	DFDC	LS06	30020	Coordinator II	H	UPGRADE	30025	Supervisor III	I				
PM011026	DFDC	LS06	32402	Office Assistant II	D	UPGRADE	32406	Administrative Specialist II	H				
PM011009	DFDC	MA01	30023	Supervisor	G	UPGRADE	56299	Emergency Vehicle Technician III	H				
PM011010	DFDC	MA01	30023	Supervisor	G	UPGRADE	56299	Emergency Vehicle Technician III	H				
PM011011	DFDC	MA01	30023	Supervisor	G	UPGRADE	56299	Emergency Vehicle Technician III	H				
PM011012	DFDC	MA01	30023	Supervisor	G	UPGRADE	56299	Emergency Vehicle Technician III	H				
PM018935	DFDU	ER00	44002	Fire Rescue Officer	F	ADD							

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PM018936	DFDU	ER00	44002	Fire Rescue Officer	FF2	ADD							
PM018937	DFDU	ER00	44002	Fire Rescue Officer	FF2	ADD							
PM019035	DFDU	ER00	44004	Fire Driver - Engineer	FF3	ADD							
PM019036	DFDU	ER00	44004	Fire Driver - Engineer	FF3	ADD							
PM019037	DFDU	ER00	44004	Fire Driver - Engineer	FF3	ADD							
PM018938	DFDU	ER58	44007	Fire Captain	FF5	ADD							
PM018939	DFDU	ER58	44006	Fire Lieutenant	FF4	ADD							
PM018940	DFDU	ER58	44006	Fire Lieutenant	FF4	ADD							
PM018950	DFDU	ER58	44004	Fire Driver - Engineer	FF3	ADD							
PM018951	DFDU	ER58	44004	Fire Driver - Engineer	FF3	ADD							
PM018952	DFDU	ER58	44004	Fire Driver - Engineer	FF3	ADD							
PM018953	DFDU	ER58	44002	Fire and Rescue Officer	FF2	ADD							
PM018959	DFDU	ER58	44002	Fire and Rescue Officer	FF2	ADD							
PM018970	DFDU	ER58	44002	Fire and Rescue Officer	FF2	ADD							
PM018971	DFDU	ER58	44002	Fire and Rescue Officer	FF2	ADD							
PM018972	DFDU	ER58	44002	Fire and Rescue Officer	FF2	ADD							
PM018973	DFDU	ER58	44002	Fire and Rescue Officer	FF2	ADD							
PM019040	DFDU	ER58	44002	Fire and Rescue Officer	FF2	ADD							
PM019041	DFDU	ER58	44002	Fire and Rescue Officer	FF2	ADD							
PM019042	DFDU	ER58	44002	Fire and Rescue Officer	FF2	ADD							
PM019043	DFDU	HS01	44002	Fire and Rescue Officer	FF2	ADD							
PM019044	DFDU	HS01	44002	Fire and Rescue Officer	FF2	ADD							
PM019045	DFDU	HS01	44002	Fire and Rescue Officer	FF2	ADD							
PM019046	DFDU	HS01	44002	Fire and Rescue Officer	FF2	ADD							
PM008322	DFDU	2020	44004	Fire Driver - Engineer	FF3	DELETE							
PM009170	DFDU	2020	44004	Fire Driver - Engineer	FF3	DELETE							
PM008315	DFDU	2047	44007	Fire Captain	FF5	DELETE							
PM008443	DFDU	2047	44007	Fire Captain	FF5	DELETE							
PM008528	DFDU	2047	44006	Fire Lieutenant	FF4	DELETE							
PM009085	DFDU	2047	44002	Fire and Rescue Officer	FF2	DELETE							
PM009241	DFDU	2047	44025	Fire Prevention Section Chief	FP6	DELETE							
PM009706	DFDU	2047	44007	Fire Captain	FF5	DELETE							
PM010246	DFDU	2047	44008	Fire Battalion Section Chief	FF6	DELETE							
PM010247	DFDU	2047	44011	Fire Assistant Chief	FF8	DELETE							
PM010248	DFDU	2047	44011	Fire Assistant Chief	FF8	DELETE							
PM010249	DFDU	2047	44011	Fire Assistant Chief	FF8	DELETE							
PM010250	DFDU	2047	44011	Fire Assistant Chief	FF8	DELETE							
PM010251	DFDU	2047	44014	Fire Senior Prevention Officer	FP3	DELETE							
PM010252	DFDU	2047	44014	Fire Senior Prevention Officer	FP3	DELETE							
PM010269	DFDU	2047	44005	Fire Prevention Officer	FP2	DELETE							
PM010270	DFDU	2047	44005	Fire Prevention Officer	FP2	DELETE							
PM009577	DFDU	ER04	44026	Fire Second Driver	FF2	RECLASS	44002	Fire Rescue Officer	FF2				
PM009826	DFDU	ER11	44026	Fire Second Driver	FF2	RECLASS	44002	Fire Rescue Officer	FF2				
PM008859	DFDU	ER17	44026	Fire Second Driver	FF2	RECLASS	44002	Fire Rescue Officer	FF2				
PM009286	DFDU	ER17	44026	Fire Second Driver	FF2	RECLASS	44002	Fire Rescue Officer	FF2				
PM008451	DFDU	ER20	44026	Fire Second Driver	FF2	RECLASS	44002	Fire Rescue Officer	FF2				
PM008896	DFDU	ER24	44026	Fire Second Driver	FF2	RECLASS	44002	Fire Rescue Officer	FF2				
PM009627	DFDU	ER33	44026	Fire Second Driver	FF2	RECLASS	44002	Fire Rescue Officer	FF2				
PM009029	DFDU	ER34	44026	Fire Second Driver	FF2	RECLASS	44002	Fire Rescue Officer	FF2				
PM009696	DFDU	ER35	44026	Fire Second Driver	FF2	RECLASS	44002	Fire Rescue Officer	FF2				
PM009341	DFDU	ER37	44026	Fire Second Driver	FF2	RECLASS	44002	Fire Rescue Officer	FF2				
PM009679	DFDU	ER37	44026	Fire Second Driver	FF2	RECLASS	44002	Fire Rescue Officer	FF2				
PM009782	DFDU	HS02	44008	Fire Battalion Section Chief	FF6	RECLASS	44025	Fire Prevention Section Chief	FF6				
PM009900	DFDU	TR01	44015	Fire Prevention Lieutenant	FP4	RECLASS	04006	Fire Lieutenant	FF4				
PM009632	DFDU	AD00	44008	Fire Battalion Section Chief	FF6	UPGRADE	24447	Fire Deputy Chief	FF7				
PM009452	DFDU	ER11	44002	Fire Rescue Officer	FF2	UPGRADE	44004	Fire Driver - Engineer	FF3				
PM009190	DFDU	TR00	44008	Fire Battalion Section Chief	FF6	UPGRADE	24447	Fire Deputy Chief	FF7				

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PM018551	HOU	4295	26030	Caseworker	DELETE							
PM016271	HOU	4297	30011	Manager II	DELETE							
PM017644	HOU	4297	26027	Community Service Worker	DELETE							
PM016287	HOU	4285	20003	Senior Contract Compliance Administrator	DELETE							
PM016309	HOU	4285	26079	Housing Assistance Specialist II	DELETE							
PM016313	HOU	4285	30021	Coordinator IV	DELETE							
PM016317	HOU	4285	36534	Geographic Information System Support Technician	DELETE							
PM016445	HOU	4285	30011	Manager II	DELETE							
PM019147	HOU	4289	32403	Senior Office Assistant	DELETE							
PM019471	HOU	4288	26079	Housing Assistance Specialist II	TRANSFER							
PM016308	HOU	4285	30012	Manager III	TRANSFER							
PM016283	HOU	4295	26031	Caseworker II	TRANSFER							
PM016950	HOU	4295	30011	Manager II	TRANSFER							
PM016952	HOU	4295	32405	Administrative Specialist	TRANSFER							
PM017370	HOU	4295	32406	Administrative Specialist II	TRANSFER							
PM017371	HOU	4295	26079	Housing Assistance Specialist II	TRANSFER							
PM017642	HOU	4295	26031	Caseworker II	TRANSFER							
PM016240	HOU	4301	30010	Manager	TRANSFER							
PM016248	HOU	4301	32403	Senior Office Assistant	TRANSFER							
PM016253	HOU	4301	26032	Senior Caseworker	TRANSFER							
PM016255	HOU	4301	30012	Manager III	TRANSFER							
PM016260	HOU	4301	30023	Supervisor	TRANSFER							
PM016262	HOU	4301	32401	Office Assistant	TRANSFER							
PM017646	HOU	4301	26031	Caseworker II	TRANSFER							
PM017992	HOU	4301	26031	Caseworker II	TRANSFER							
PM016282	HOU	4305	26031	Caseworker II	TRANSFER							
PM016384	HOU	4305	26031	Caseworker II	TRANSFER							
PM016246	HOU	4307	32209	Executive Secretary	TRANSFER							
PM016254	HOU	4307	26032	Senior Caseworker	TRANSFER							
PM016256	HOU	4307	30012	Manager III	TRANSFER							
PM016257	HOU	4307	30114	Events Services Specialist	TRANSFER							
PM016258	HOU	4307	30114	Events Services Specialist	TRANSFER							
PM016259	HOU	4307	30023	Supervisor	TRANSFER							
PM016261	HOU	4307	32401	Office Assistant	TRANSFER							
PM017643	HOU	4307	26031	Caseworker II	TRANSFER							
PM017995	HOU	4307	26031	Caseworker II	TRANSFER							
PM016263	HOU	4308	26031	Caseworker II	TRANSFER							
PM016265	HOU	4308	26031	Caseworker II	TRANSFER							
PM016266	HOU	4308	26031	Caseworker II	TRANSFER							
PM016267	HOU	4308	26031	Caseworker II	TRANSFER							
PM016269	HOU	4308	32405	Administrative Specialist	TRANSFER							
PM016239	HOU	4311	18013	Senior Accountant	TRANSFER							
PM016242	HOU	4311	30011	Manager II	TRANSFER							
PM016247	HOU	4311	32401	Office Assistant	TRANSFER							
PM016241	HOU	5510	24850	Assistant Director II	TRANSFER							
PM017372	HOU	4289	26079	Housing Assistant II	TRANSFER/DOWNGRADE							
PM019146	HOU	4289	26031	Senior Caseworker	TRANSFER/DOWNGRADE							
PM017373	HOU	4295	26080	Senior Housing Assistance Specialist	TRANSFER/DOWNGRADE							
PM016250	HOU	4311	32406	Administrative Specialist II	TRANSFER/DOWNGRADE							
PM019140	HOU	4289	26031	Caseworker II	TRANSFER/RECLASS							
PM019141	HOU	4289	26031	Caseworker II	TRANSFER/RECLASS							
PM019142	HOU	4289	26031	Caseworker II	TRANSFER/RECLASS							
PM019143	HOU	4289	26031	Caseworker II	TRANSFER/RECLASS							
PM017998	HOU	4307	30020	Coordinator II	TRANSFER/RECLASS							
PM015954	HOU	4308	30011	Manager II	TRANSFER/RECLASS							
PM016264	HOU	4308	30021	Coordinator IV	TRANSFER/RECLASS							
PM017333	HOU	4311	26079	Housing Assistant II	TRANSFER/RECLASS							

Housing and Neighborhood Revitalization (General Fund)

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PM017347	HOU	4311	26079	Housing Assistant II	I	TRANSFER/RECLASS	26140	I	MGT			
PM019144	HOU	4289	26031	Caseworker II	H	TRANSFER/UPGRADE	26123	J	MGT			
PM019145	HOU	4289	26031	Caseworker II	H	TRANSFER/UPGRADE	26131	K	MGT			
PM017336	HOU	4308	16412	Inspector III	G	TRANSFER/UPGRADE	00701	I	MGT			
PM016272	HOU	4311	30012	Manager III	M	TRANSFER/UPGRADE	26120	N	MGT			
Housing and Neighborhood Revitalization (Grant Fund)												
PM015989	HOU	1214	26027	Community Service Worker	B	DELETE						
PM016363	HOU	1214	32401	Office Assistant	B	DELETE						
PM015940	HOU	1385	26031	Caseworker II	H	DELETE						
PM015992	HOU	1385	26031	Caseworker II	H	DELETE						
PM016443	HOU	1387	32401	Office Assistant	B	DELETE						
PM015993	HOU	1389	26031	Caseworker II	H	DELETE						
PM015990	HOU	1483	26031	Caseworker II	H	DELETE						
PM015991	HOU	1483	26031	Caseworker II	H	DELETE						
PM015997	HOU	1673	32401	Office Assistant	B	DELETE						
PM015964	HOU	2021	26027	Community Service Worker	B	DELETE						
PM015967	HOU	2021	26027	Community Service Worker	B	DELETE						
PM015968	HOU	2021	26027	Community Service Worker	B	DELETE						
PM015969	HOU	2021	26027	Community Service Worker	B	DELETE						
PM015971	HOU	2021	26027	Community Service Worker	B	DELETE						
PM015973	HOU	2021	26027	Community Service Worker	B	DELETE						
PM015974	HOU	2021	26027	Community Service Worker	B	DELETE						
PM015975	HOU	2021	26028	Senior Community Service Worker	C	DELETE						
PM015978	HOU	2021	26028	Senior Community Service Worker	C	DELETE						
PM015982	HOU	2021	06550	Public Health Coordinator	L	DELETE						
PM015983	HOU	2021	26044	Lactation Counselor	F	DELETE						
PM015986	HOU	2021	40019	Customer Service Representative II	D	DELETE						
PM015987	HOU	2021	40019	Customer Service Representative II	D	DELETE						
PM016006	HOU	2021	06116	Licensed Vocational Nurse	D	DELETE						
PM016014	HOU	2021	06511	Public Health Nutritionist	H	DELETE						
PM016016	HOU	2021	06511	Public Health Nutritionist	H	DELETE						
PM016018	HOU	2021	06511	Public Health Nutritionist	H	DELETE						
PM016019	HOU	2021	06511	Public Health Nutritionist	H	DELETE						
PM016024	HOU	2021	06511	Public Health Nutritionist	H	DELETE						
PM016028	HOU	2021	06511	Public Health Nutritionist	H	DELETE						
PM016034	HOU	2021	06511	Public Health Nutritionist	H	DELETE						
PM016035	HOU	2021	06511	Public Health Nutritionist	H	DELETE						
PM016036	HOU	2021	06511	Public Health Nutritionist	H	DELETE						
PM016037	HOU	2021	06511	Public Health Nutritionist	H	DELETE						
PM016038	HOU	2021	06511	Public Health Nutritionist	H	DELETE						
PM016044	HOU	2021	06513	Nutritionist	G	DELETE						
PM016045	HOU	2021	06513	Nutritionist	G	DELETE						
PM016047	HOU	2021	06513	Nutritionist	G	DELETE						
PM016048	HOU	2021	06513	Nutritionist	G	DELETE						
PM016049	HOU	2021	06513	Nutritionist	G	DELETE						
PM016050	HOU	2021	06513	Nutritionist	G	DELETE						
PM016051	HOU	2021	06513	Nutritionist	G	DELETE						
PM016053	HOU	2021	06513	Nutritionist	G	DELETE						
PM016054	HOU	2021	06513	Nutritionist	G	DELETE						
PM016055	HOU	2021	06513	Nutritionist	G	DELETE						
PM016060	HOU	2021	06513	Nutritionist	G	DELETE						
PM016062	HOU	2021	06513	Nutritionist	G	DELETE						
PM016063	HOU	2021	06513	Nutritionist	G	DELETE						
PM016065	HOU	2021	06513	Nutritionist	G	DELETE						
PM016066	HOU	2021	06513	Nutritionist	G	DELETE						
PM016068	HOU	2021	06513	Nutritionist	G	DELETE						
PM016076	HOU	2021	26027	Community Service Worker	B	DELETE						
PM016077	HOU	2021	26027	Community Service Worker	B	DELETE						

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PM016091	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016096	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016098	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016101	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016103	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016105	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016106	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016111	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016114	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016115	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016116	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016119	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016120	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016123	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016124	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016125	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016126	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016127	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016132	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016133	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016134	HOU	2021	26027	Community Service Worker	B	DELETE							
PM016138	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016142	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016144	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016145	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016147	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016148	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016151	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016153	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016155	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016156	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016158	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016162	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016163	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016165	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016166	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016167	HOU	2021	32402	Office Assistant II	D	DELETE							
PM016171	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016173	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016175	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016179	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016181	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016183	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016184	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016185	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016191	HOU	2021	26028	Senior Community Service Worker	C	DELETE							
PM016195	HOU	2021	30023	Supervisor	G	DELETE							
PM016197	HOU	2021	30024	Supervisor II	H	DELETE							
PM016199	HOU	2021	30026	Supervisor IV	J	DELETE							
PM016201	HOU	2021	30026	Supervisor IV	J	DELETE							
PM016209	HOU	2021	30026	Supervisor IV	J	DELETE							
PM016210	HOU	2021	32401	Office Assistant	B	DELETE							
PM016211	HOU	2021	32401	Office Assistant	B	DELETE							
PM016212	HOU	2021	32401	Office Assistant	B	DELETE							
PM016213	HOU	2021	32402	Office Assistant II	D	DELETE							
PM016222	HOU	2021	40038	Customer Service Representative	C	DELETE							
PM016228	HOU	2021	40038	Customer Service Representative	C	DELETE							
PM016229	HOU	2021	40038	Customer Service Representative	C	DELETE							
PM016230	HOU	2021	40038	Customer Service Representative	C	DELETE							
PM016234	HOU	2021	40038	Customer Service Representative	C	DELETE							

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PM016235	HOU	2021	76802	Temporary Help	MISC	DELETE						
PM016366	HOU	2021	06513	Nutritionist	G	DELETE						
PM016369	HOU	2021	36100	Departmental Technology Analyst	I	DELETE						
PM016390	HOU	2021	40039	Senior Customer Service Representative	E	DELETE						
PM016402	HOU	2021	26027	Community Service Worker	B	DELETE						
PM016404	HOU	2021	26027	Community Service Worker	B	DELETE						
PM016405	HOU	2021	26027	Community Service Worker	B	DELETE						
PM016407	HOU	2021	26027	Community Service Worker	B	DELETE						
PM016410	HOU	2021	06519	Senior Public Health Educator	I	DELETE						
PM016411	HOU	2021	06519	Senior Public Health Educator	I	DELETE						
PM016414	HOU	2021	30017	Coordinator III	I	DELETE						
PM016420	HOU	2021	26021	Outreach Specialist II	I	DELETE						
PM016421	HOU	2021	06519	Senior Public Health Educator	I	DELETE						
PM016422	HOU	2021	06519	Senior Public Health Educator	I	DELETE						
PM016423	HOU	2021	30017	Coordinator III	I	DELETE						
PM016425	HOU	2021	30017	Coordinator III	I	DELETE						
PM016431	HOU	2021	06518	Nutrition Coordinator	I	DELETE						
PM016433	HOU	2021	30017	Coordinator III	I	DELETE						
PM016434	HOU	2021	40038	Customer Service Representative	C	DELETE						
PM016435	HOU	2021	40038	Customer Service Representative	C	DELETE						
PM016436	HOU	2021	40038	Customer Service Representative	C	DELETE						
PM016437	HOU	2021	40038	Customer Service Representative	C	DELETE						
PM016438	HOU	2021	40038	Customer Service Representative	C	DELETE						
PM016439	HOU	2021	32401	Office Assistant	B	DELETE						
PM016440	HOU	2021	32401	Office Assistant	B	DELETE						
PM016441	HOU	2021	32401	Office Assistant	B	DELETE						
PM017340	HOU	2021	32402	Office Assistant II	D	DELETE						
PM017341	HOU	2021	32402	Office Assistant II	D	DELETE						
PM017342	HOU	2021	26027	Community Service Worker	B	DELETE						
PM015998	HOU	2733	26031	Caseworker II	H	DELETE						
PM015999	HOU	2733	26031	Caseworker II	H	DELETE						
PM016364	HOU	2733	26031	Caseworker II	H	DELETE						
PM016376	HOU	0785	26030	Caseworker	G	DELETE						
PM016492	HOU	0785	26031	Caseworker II	H	DELETE						
PM016491	HOU	469G	26031	Caseworker II	H	DELETE						
PM016278	HOU	513A	30011	Manager II	K	DELETE						
PM016371	HOU	514A	30010	Manager	I	DELETE						
PM016375	HOU	514A	30019	Coordinator	G	DELETE						
PM016347	HOU	521A	26079	Housing Assistance Specialist II	I	DELETE						
PM016348	HOU	521A	26078	Housing Assistance Specialist	H	DELETE						
PM016350	HOU	521A	26078	Housing Assistance Specialist	H	DELETE						
PM016351	HOU	521A	26078	Housing Assistance Specialist	H	DELETE						
PM016352	HOU	521A	26078	Housing Assistance Specialist	H	DELETE						
PM016353	HOU	521A	26078	Housing Assistance Specialist	H	DELETE						
PM018344	HOU	562A	26030	Caseworker	G	DELETE						
PM016412	HOU	1958	06519	Senior Public Health Educator	I	TRANSFER			MGT	2745		
PM016355	HOU	1962	26031	Caseworker II	H	TRANSFER			MGT	1962		
PM015994	HOU	1963	26031	Caseworker II	H	TRANSFER			MGT	3228		
PM015995	HOU	1963	26031	Caseworker II	H	TRANSFER			MGT	3228		
PM015996	HOU	1963	26031	Caseworker II	H	TRANSFER			MGT	3228		
PM016480	HOU	1963	26078	Housing Assistance Specialist	H	TRANSFER			MGT	3228		
PM015941	HOU	1965	26031	Caseworker II	H	TRANSFER			MGT	3298		
PM016378	HOU	1965	26031	Caseworker II	H	TRANSFER			MGT	3298		
PM016875	HOU	1966	26031	Caseworker II	H	TRANSFER			MGT	3299		
PM015958	HOU	2021	26027	Community Service Worker	B	TRANSFER			MGT	2903		
PM015959	HOU	2021	26027	Community Service Worker	B	TRANSFER			MGT	2903		
PM015960	HOU	2021	26027	Community Service Worker	B	TRANSFER			MGT	2903		
PM015961	HOU	2021	26027	Community Service Worker	B	TRANSFER			MGT	2903		
PM015962	HOU	2021	26027	Community Service Worker	B	TRANSFER			MGT	2903		
PM015963	HOU	2021	26027	Community Service Worker	B	TRANSFER			MGT	2903		

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PM015965	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM015966	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM015972	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM015976	HOU	2021	26044	Lactation Counselor	F	TRANSFER				MGT	2903		
PM015977	HOU	2021	26028	Senior Community Service Worker	C	TRANSFER				MGT	2903		
PM015979	HOU	2021	26028	Senior Community Service Worker	C	TRANSFER				MGT	2903		
PM015980	HOU	2021	30011	Manager II	K	TRANSFER				MGT	2903		
PM015981	HOU	2021	06550	Public Health Coordinator	L	TRANSFER				MGT	2903		
PM015984	HOU	2021	40019	Customer Service Representative II	D	TRANSFER				MGT	2903		
PM015985	HOU	2021	40019	Customer Service Representative II	D	TRANSFER				MGT	2903		
PM016005	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016007	HOU	2021	32402	Office Assistant II	D	TRANSFER				MGT	2903		
PM016008	HOU	2021	06116	Licensed Vocational Nurse	D	TRANSFER				MGT	2903		
PM016009	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016010	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016011	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016012	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016013	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016015	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016017	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016020	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016021	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016022	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016023	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016025	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016026	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016027	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016029	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016030	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016031	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016032	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016033	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016039	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER				MGT	2903		
PM016040	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016041	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016042	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016043	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016046	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016052	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016056	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016057	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016058	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016059	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016061	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016064	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016067	HOU	2021	06513	Nutritionist	G	TRANSFER				MGT	2903		
PM016069	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016070	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016071	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016072	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016073	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016074	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016075	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016078	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016079	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016080	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016081	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016082	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016083	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		
PM016084	HOU	2021	26027	Community Service Worker	B	TRANSFER				MGT	2903		

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PM016190	HOU	2021	26044	Lactation Counselor	F	TRANSFER			MGT	2903		
PM016192	HOU	2021	30012	Manager III	M	TRANSFER			MGT	2903		
PM016194	HOU	2021	30023	Supervisor	G	TRANSFER			MGT	2903		
PM016196	HOU	2021	30024	Supervisor II	H	TRANSFER			MGT	2903		
PM016198	HOU	2021	30026	Supervisor II	H	TRANSFER			MGT	2903		
PM016200	HOU	2021	30026	Supervisor IV	J	TRANSFER			MGT	2903		
PM016202	HOU	2021	30026	Supervisor IV	J	TRANSFER			MGT	2903		
PM016203	HOU	2021	30026	Supervisor IV	J	TRANSFER			MGT	2903		
PM016204	HOU	2021	30026	Supervisor IV	J	TRANSFER			MGT	2903		
PM016205	HOU	2021	30026	Supervisor IV	J	TRANSFER			MGT	2903		
PM016206	HOU	2021	30026	Supervisor IV	J	TRANSFER			MGT	2903		
PM016207	HOU	2021	30026	Supervisor IV	J	TRANSFER			MGT	2903		
PM016208	HOU	2021	30026	Supervisor IV	J	TRANSFER			MGT	2903		
PM016214	HOU	2021	32402	Office Assistant II	D	TRANSFER			MGT	2903		
PM016215	HOU	2021	32403	Senior Office Assistant	F	TRANSFER			MGT	2903		
PM016216	HOU	2021	32402	Office Assistant II	D	TRANSFER			MGT	2903		
PM016217	HOU	2021	36100	Departmental Technology Analyst	I	TRANSFER			MGT	2903		
PM016218	HOU	2021	38009	Storekeeper II	C	TRANSFER			MGT	2903		
PM016219	HOU	2021	40019	Customer Service Representative II	D	TRANSFER			MGT	2903		
PM016220	HOU	2021	40019	Customer Service Representative II	D	TRANSFER			MGT	2903		
PM016221	HOU	2021	40038	Customer Service Representative	C	TRANSFER			MGT	2903		
PM016223	HOU	2021	40038	Customer Service Representative	C	TRANSFER			MGT	2903		
PM016224	HOU	2021	40038	Customer Service Representative	C	TRANSFER			MGT	2903		
PM016225	HOU	2021	40038	Customer Service Representative	C	TRANSFER			MGT	2903		
PM016226	HOU	2021	40038	Customer Service Representative	C	TRANSFER			MGT	2903		
PM016227	HOU	2021	40038	Customer Service Representative	C	TRANSFER			MGT	2903		
PM016231	HOU	2021	40038	Customer Service Representative	C	TRANSFER			MGT	2903		
PM016232	HOU	2021	40038	Customer Service Representative	C	TRANSFER			MGT	2903		
PM016233	HOU	2021	40038	Customer Service Representative	C	TRANSFER			MGT	2903		
PM016365	HOU	2021	06511	Public Health Nutritionist	H	TRANSFER			MGT	2903		
PM016367	HOU	2021	06513	Nutritionist	G	TRANSFER			MGT	2903		
PM016368	HOU	2021	30026	Supervisor IV	J	TRANSFER			MGT	2903		
PM016370	HOU	2021	32406	Administrative Specialist II	H	TRANSFER			MGT	2903		
PM016382	HOU	2021	80120	Summer Youth Employment Program Participant	MISC	TRANSFER			MGT	2903		
PM016385	HOU	2021	30011	Manager II	K	TRANSFER			MGT	2903		
PM016386	HOU	2021	36100	Departmental Technology Analyst	I	TRANSFER			MGT	2903		
PM016387	HOU	2021	06550	Public Health Coordinator	L	TRANSFER			MGT	2903		
PM016388	HOU	2021	40039	Senior Customer Service Representative	E	TRANSFER			MGT	2903		
PM016389	HOU	2021	40039	Senior Customer Service Representative	E	TRANSFER			MGT	2903		
PM016391	HOU	2021	30011	Manager II	K	TRANSFER			MGT	2903		
PM016392	HOU	2021	80120	Summer Youth Employment Program Participant	MISC	TRANSFER			MGT	2903		
PM016393	HOU	2021	80120	Summer Youth Employment Program Participant	MISC	TRANSFER			MGT	2903		
PM016394	HOU	2021	80120	Summer Youth Employment Program Participant	MISC	TRANSFER			MGT	2903		
PM016395	HOU	2021	80120	Summer Youth Employment Program Participant	MISC	TRANSFER			MGT	2903		
PM016396	HOU	2021	80120	Summer Youth Employment Program Participant	MISC	TRANSFER			MGT	2903		
PM016397	HOU	2021	80120	Summer Youth Employment Program Participant	MISC	TRANSFER			MGT	2903		
PM016401	HOU	2021	28027	Community Service Worker	B	TRANSFER			MGT	2903		
PM016408	HOU	2021	06550	Public Health Coordinator	L	TRANSFER			MGT	2903		
PM016409	HOU	2021	06519	Senior Public Health Educator	I	TRANSFER			MGT	2903		
PM016413	HOU	2021	06519	Senior Public Health Educator	I	TRANSFER			MGT	2903		
PM016419	HOU	2021	06518	Nutrition Coordinator	I	TRANSFER			MGT	2903		
PM016424	HOU	2021	46536	Internal Control Specialist	H	TRANSFER			MGT	2903		
PM016426	HOU	2021	06519	Senior Public Health Educator	I	TRANSFER			MGT	2903		
PM016429	HOU	2021	06519	Senior Public Health Educator	I	TRANSFER			MGT	2903		
PM016430	HOU	2021	06518	Nutrition Coordinator	I	TRANSFER			MGT	2903		
PM016442	HOU	2021	18013	Senior Accountant	I	TRANSFER			MGT	2903		
PM016601	HOU	345A	24850	Assistant Director II	P	TRANSFER			MGT	345A		
PM016288	HOU	501A	20003	Senior Contract Compliance Administrator	H	TRANSFER			MGT	201B		
PM016289	HOU	501A	20006	Contract Compliance Administrator	G	TRANSFER			MGT	201B		
PM016310	HOU	501A	26079	Housing Assistance Specialist II	I	TRANSFER			MGT	201B		

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PM016312	HOU	501A	26079	Housing Assistance Specialist II	TRANSFER				201B		
PM016319	HOU	501A	20003	Senior Contract Compliance Administrator	TRANSFER			MGT	201B		
PM016320	HOU	501A	20003	Senior Contract Compliance Administrator	TRANSFER				203B		
PM016321	HOU	501A	20003	Senior Contract Compliance Administrator	TRANSFER				201B		
PM016331	HOU	501A	30307	Senior Real Estate Specialist	TRANSFER				201B		
PM016333	HOU	501A	18012	Accountant II	TRANSFER				201B		
PM016334	HOU	501A	18013	Senior Accountant	TRANSFER				201B		
PM016335	HOU	501A	20003	Senior Contract Compliance Administrator	TRANSFER				201B		
PM016336	HOU	501A	20003	Senior Contract Compliance Administrator	TRANSFER				201B		
PM016337	HOU	501A	20003	Senior Contract Compliance Administrator	TRANSFER				201B		
PM016338	HOU	501A	20006	Contract Compliance Administrator	TRANSFER				201B		
PM016339	HOU	501A	24002	Executive Assistant	TRANSFER				201B		
PM016341	HOU	501A	30012	Manager III	TRANSFER				201B		
PM016342	HOU	501A	18040	Departmental Budget Analyst	TRANSFER				201B		
PM016344	HOU	501A	32402	Office Assistant II	TRANSFER				201B		
PM016372	HOU	501A	20003	Senior Contract Compliance Administrator	TRANSFER				201B		
PM016383	HOU	501A	18013	Senior Accountant	TRANSFER				201B		
PM016488	HOU	501A	32405	Administrative Specialist	TRANSFER				201B		
PM016489	HOU	501A	20003	Senior Contract Compliance Administrator	TRANSFER				201B		
PM016490	HOU	501A	36100	Departmental Technology Analyst	TRANSFER				201B		
PM016277	HOU	513A	20814	Human Services Program Specialist	TRANSFER			MGT	214B		
PM016279	HOU	513A	32402	Office Assistant II	TRANSFER			MGT	214B		
PM016280	HOU	514A	30010	Manager	TRANSFER			MGT	215B		
PM016281	HOU	514A	26031	Caseworker II	TRANSFER			MGT	215B		
PM015953	HOU	521A	30025	Supervisor III	TRANSFER				223B		
PM016000	HOU	521A	16412	Inspector III	TRANSFER				223B		
PM016249	HOU	521A	32406	Administrative Specialist II	TRANSFER				223B		
PM016291	HOU	521A	16412	Inspector III	TRANSFER				223B		
PM016292	HOU	521A	16412	Inspector III	TRANSFER				223B		
PM016293	HOU	521A	16412	Inspector III	TRANSFER				223B		
PM016294	HOU	521A	16412	Inspector III	TRANSFER				223B		
PM016295	HOU	521A	16412	Inspector III	TRANSFER				223B		
PM016296	HOU	521A	16412	Inspector III	TRANSFER				223B		
PM016299	HOU	521A	26003	Loan Services Representative	TRANSFER				223B		
PM016300	HOU	521A	26003	Loan Services Representative	TRANSFER				223B		
PM016301	HOU	521A	26003	Loan Services Representative	TRANSFER				223B		
PM016302	HOU	521A	26003	Loan Services Representative	TRANSFER				223B		
PM016305	HOU	521A	30011	Manager II	TRANSFER				223B		
PM016306	HOU	521A	30011	Manager II	TRANSFER				223B		
PM016307	HOU	521A	30012	Manager III	TRANSFER				223B		
PM016315	HOU	521A	32401	Office Assistant	TRANSFER				223B		
PM016345	HOU	521A	16412	Inspector III	TRANSFER				223B		
PM016346	HOU	521A	30012	Manager III	TRANSFER				223B		
PM016349	HOU	521A	26078	Housing Assistance Specialist	TRANSFER				223B		
PM016354	HOU	521A	32402	Office Assistant II	TRANSFER				223B		
PM016381	HOU	521A	30012	Manager III	TRANSFER				223B		
PM016484	HOU	521A	02514	Project Coordinator II	TRANSFER				223B		
PM016485	HOU	521A	16412	Inspector III	TRANSFER				223B		
PM018917	HOU	521A	38009	Storekeeper II	TRANSFER				223B		
PM016238	HOU	525A	20003	Senior Contract Compliance Administrator	TRANSFER				221B		
PM016251	HOU	525A	32402	Office Assistant II	TRANSFER				221B		
PM016297	HOU	525A	26003	Loan Services Representative	TRANSFER				221B		
PM016298	HOU	525A	26003	Loan Services Representative	TRANSFER				221B		
PM016328	HOU	525A	26080	Senior Housing Assistance Specialist	TRANSFER				221B		
PM016362	HOU	525A	20003	Senior Contract Compliance Administrator	TRANSFER				221B		
PM016447	HOU	525A	30012	Manager III	TRANSFER			MGT	221B		
PM015970	HOU	551A	26027	Community Service Worker	TRANSFER			MGT	281B		
PM016356	HOU	551A	26031	Caseworker II	TRANSFER			MGT	281B		
PM016290	HOU	559A	30011	Manager II	TRANSFER			MGT	286B		
PM016359	HOU	562A	26031	Caseworker II	TRANSFER			MGT	292B		

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PM016360	HOU	562A	26031	Caseworker II	H	TRANSFER				MG	292B		
PM016406	HOU	562A	26031	Caseworker II	H	TRANSFER				MG	292B		
PM016361	HOU	564A	26031	Caseworker II	H	TRANSFER				MG	294B		
PM016193	HOU	2021	30021	Coordinator IV	J	TRANSFER/DOWNGRADE	30025	Supervisor III	I	MG	2903		
PM016415	HOU	2021	30017	Coordinator III	I	TRANSFER/DOWNGRADE	20001	Instructor	G	MG	2903		
PM016416	HOU	2021	30017	Coordinator III	I	TRANSFER/DOWNGRADE	20001	Instructor	G	MG	2903		
PM016417	HOU	2021	30017	Coordinator III	I	TRANSFER/DOWNGRADE	46536	Internal Control Specialist	H	MG	2903		
PM016418	HOU	2021	30017	Coordinator III	I	TRANSFER/DOWNGRADE	20001	Instructor	G	MG	2903		
PM016427	HOU	2021	30017	Coordinator III	I	TRANSFER/DOWNGRADE	46536	Internal Control Specialist	H	MG	2903		
PM016428	HOU	2021	30017	Coordinator III	I	TRANSFER/DOWNGRADE	46536	Internal Control Specialist	H	MG	2903		
PM016244	HOU	501A	30017	Coordinator III	I	TRANSFER/DOWNGRADE	32209	Executive Secretary	E	MG	201B		
PM016311	HOU	521A	30017	Coordinator III	I	TRANSFER/DOWNGRADE	26079	Housing Assistance Specialist II	H	MG	223B		
PM016816	HOU	521A	30021	Coordinator IV	J	TRANSFER/DOWNGRADE	30025	Supervisor III	I	MG	223B		
PM016403	HOU	1958	30021	Coordinator IV	J	TRANSFER/RECLASS	30026	Supervisor IV	J	MG	2745		
PM016403	HOU	2021	30017	Coordinator III	I	TRANSFER/RECLASS	06518	Nutrition Coordinator	I	MG	2903		
PM016284	HOU	4285	20003	Senior Contract Compliance Administrator	H	TRANSFER/RECLASS	26141	Homeless Solutions Technician	H	MG	4289		
PM016002	HOU	345A	30017	Coordinator III	I	TRANSFER/RECLASS	26079	Housing Assistance Specialist II	I	MG	345A		
PM016325	HOU	501A	20018	Grant Compliance Specialist	I	TRANSFER/RECLASS	26079	Housing Assistance Specialist II	I	MG	201B		
PM016326	HOU	501A	30021	Coordinator IV	J	TRANSFER/RECLASS	26080	Senior Housing Assistance Specialist	J	MG	203B		
PM016343	HOU	501A	30020	Coordinator II	H	TRANSFER/RECLASS	26078	Housing Assistance Specialist	H	MG	201B		
PM016444	HOU	501A	30021	Coordinator IV	J	TRANSFER/RECLASS	26080	Senior Housing Assistance Specialist	J	MG	201B		
PM016487	HOU	501A	30017	Coordinator III	I	TRANSFER/RECLASS	26079	Housing Assistance Specialist II	I	MG	201B		
PM017154	HOU	501A	30017	Coordinator III	I	TRANSFER/RECLASS	26079	Housing Assistance Specialist II	I	MG	201B		
PM016357	HOU	553A	26031	Caseworker II	H	TRANSFER/RECLASS	26130	Street Outreach and Resource Specialist	H	MG	282B		
PM016483	HOU	567A	26079	Housing Assistant II	I	TRANSFER/RECLASS	26140	Homeless Solutions Specialist	I	MG	297B		
PM018001	HOU	567A	26079	Housing Assistant II	I	TRANSFER/RECLASS	26140	Homeless Solutions Specialist	I	MG	297B		
PM016358	HOU	559A	20003	Senior Contract Compliance Administrator	H	TRANSFER/RECLASS	26141	Homeless Solutions Technician	H	MG	286B		

Human Resources (General Fund)

PM016697	PER	1426	32402	Office Assistant II	D	DELETE							
PM016596	PER	1436	20022	Human Resources Assistant	G	DELETE							
PM016695	PER	1436	20022	Human Resources Assistant	G	DELETE							
PM000078	PER	1436	20020	Senior Human Resources Assistant	H	UPGRADE	20602	Operations Research Analyst	J				

Judiciary (General Fund)

PM016552	CTJ	1050	48516	Bailiff	F	DELETE							
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Library (General Fund)

PM019398	LIB	5389	32403	Senior Office Assistant	F	ADD							
PM019399	LIB	5389	20001	Instructor	G	ADD							
PM019400	LIB	5389	20001	Instructor	G	ADD							
PM019383	LIB	5362	40038	Customer Service Representative	C	ADD							
PM019380	LIB	5364	40038	Customer Service Representative	C	ADD							
PM019392	LIB	5364	09523	Library Associate	F	ADD							
PM019397	LIB	5364	09523	Library Associate	F	ADD							
PM019394	LIB	5365	09523	Library Associate	F	ADD							
PM019382	LIB	5367	40038	Customer Service Representative	C	ADD							
PM019390	LIB	5368	40038	Customer Service Representative	C	ADD							
PM019391	LIB	5369	40038	Customer Service Representative	C	ADD							
PM019384	LIB	5372	40038	Customer Service Representative	C	ADD							
PM019395	LIB	5372	09523	Library Associate	F	ADD							
PM019385	LIB	5373	40038	Customer Service Representative	C	ADD							
PM019386	LIB	5373	09523	Library Associate	F	ADD							
PM019386	LIB	5376	40038	Customer Service Representative	C	ADD							
PM019388	LIB	5382	40038	Customer Service Representative	C	ADD							
PM019389	LIB	5383	40038	Customer Service Representative	C	ADD							

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PM019381	LIB	5386	40038	Customer Service Representative	C	ADD							
PM019393	LIB	5386	09523	Library Associate	F	ADD							
PM019387	LIB	5393	40038	Customer Service Representative	C	ADD							
PM001088	LIB	5349	09000	Page	A	DELETE							
PM000974	LIB	5310	24850	Assistant Director II	P	DOWNGRADE	30012	Manager III	M				
PM000978	LIB	5310	30017	Coordinator III	I	DOWNGRADE	20180	Compliance Coordinator	H				
PM000993	LIB	5322	30021	Coordinator IV	J	DOWNGRADE	30024	Supervisor II	H				
PM018687	LIB	5310	30020	Coordinator II	H	RECLASS	20016	Grant Compliance Administrator	H				
PM018990	LIB	5310	30020	Coordinator II	H	RECLASS	30114	Events Services Specialist	H				
PM018979	LIB	5342	30019	Coordinator	G	RECLASS	20001	Instructor	G				
Library (Grant Fund)													
PM018760	LIB	1596	30020	Coordinator II	H	DELETE							
PM018761	LIB	1596	30020	Coordinator II	H	DELETE							
PM001348	LIB	6485	40038	Customer Service Representative	C	DELETE							
PM001349	LIB	6485	40038	Customer Service Representative	C	DELETE							
PM001420	LIB	6485	09523	Library Associate	F	DELETE							
PM018312	LIB	6549	30020	Coordinator II	H	DELETE							
PM018758	LIB	1592	30020	Coordinator II	H	DOWNGRADE	09528	Literacy Coordinator	G				
PM018757	LIB	1593	29020	Outreach Specialist	H	TRANSFER				LIB	5389		
PM001110	LIB	2053	09523	Library Associate	F	TRANSFER				LIB	5389		
PM018759	LIB	2054	09523	Library Associate	F	TRANSFER				LIB	5389		
Management Services (General Fund)													
PM019630	MGT	1128	24404	Third Tier Executive	N	ADD							
PM019631	MGT	1128	24404	Third Tier Executive	N	ADD							
PM019632	MGT	1128	30011	Manager II	K	ADD							
PM019633	MGT	1128	30011	Manager II	K	ADD							
PM019357	MGT	1145	29007	Intergovernmental Affairs Coordinator	H	ADD							
PM019358	MGT	1145	30012	Manager III	M	ADD							
PM019050	MGT	1256	40042	Senior Customer Service Agent	F	ADD							
PM019051	MGT	1256	40042	Senior Customer Service Agent	F	ADD							
PM019052	MGT	1256	40042	Senior Customer Service Agent	F	ADD							
PM019053	MGT	1256	40042	Senior Customer Service Agent	F	ADD							
PM019079	MGT	1256	40040	Customer Service Agent	E	ADD							
PM019108	MGT	1256	40040	Customer Service Agent	E	ADD							
PM019355	MGT	1256	40040	Customer Service Agent	E	ADD							
PM019356	MGT	1256	40040	Customer Service Agent	E	ADD							
PM019635	MGT	1266	26020	Outreach Specialist	H	ADD							
PM019636	MGT	3308	30013	Senior Program Manager	N	ADD							
PM019637	MGT	4308	24850	Assistant Director II	P	ADD							
PM016795	MGT	1128	24850	Assistant Director II	P	DELETE							
PM019021	MGT	1128	74008	Production Specialist	H	DELETE							
PM000903	MGT	1128	74005	Production Manager	M	DELETE							
PM016798	MGT	1128	30012	Manager III	M	DELETE							
PM016791	MGT	1145	20003	Senior Contract Compliance Administrator	H	DELETE							
PM016800	MGT	1145	30020	Coordinator II	H	DELETE							
PM017151	MGT	1145	30020	Coordinator II	H	DELETE							
PM016874	MGT	1256	30020	Coordinator II	H	DELETE							
PM019470	MGT	1969	30012	Manager III	M	DELETE							
PM018546	MGT	1970	30212	Performance Measurement Coordinator	K	DELETE							
PM018495	MGT	1984	30011	Manager II	K	DELETE							
PM017374	MGT	1984	24404	Third Tier Executive	N	DOWNGRADE	30012	Manager III	M				
PM019077	MGT	1119	30017	Coordinator III	I	RECLASS	24570	Fair Housing Coordinator	I				
PM017714	MGT	1128	30017	Coordinator III	I	RECLASS	29008	Senior Intergovernmental Affairs Coordinator	I				
PM016790	MGT	1145	30020	Coordinator II	H	RECLASS	29007	Intergovernmental Affairs Coordinator	H				
PM016949	MGT	1145	30020	Coordinator II	H	RECLASS	29007	Intergovernmental Affairs Coordinator	H				

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PM018315	MGT	1145	30017	Coordinator III	I	RECLASS	29008	Senior Intergovernmental Affairs Coordinator	I				
PM016824	MGT	1256	30017	Coordinator III	I	RECLASS	30025	Supervisor III	I				
PM019023	MGT	1256	30017	Coordinator III	I	RECLASS	26021	Outreach Specialist II	I				
PM018748	MGT	1969	30017	Coordinator III	I	RECLASS	20080	Ethics Coordinator	I		1984		
PM018374	MGT	1984	30020	Coordinator II	H	RECLASS	20180	Compliance Coordinator	H				
PM016792	MGT	1119	26097	Fair Housing Investigator	H	TRANSFER					1793		
PM016769	MGT	1249	24002	Executive Assistant	I	TRANSFER				CNO	1110		
PM016820	MGT	3320	24334	Chief Financial Officer	S	TRANSFER				CCO	1271		
PM016821	MGT	3320	24002	Executive Assistant	I	TRANSFER				CCO	1271		
PM016802	MGT	1970	24850	Assistant Director II	P	TRANSFER				CCO	1271		
PM016807	MGT	1970	30211	Performance Measurement Coordinator	K	TRANSFER				BMS	1842		
PM016812	MGT	1970	30212	Performance Measurement Coordinator	K	TRANSFER				BMS	1842		
PM016849	MGT	1986	18014	Financial Accountant	K	TRANSFER				BMS	1842		
PM018350	MGT	1986	30013	Senior Program Manager	N	TRANSFER					1970		
PM018863	MGT	1986	30012	Manager III	M	TRANSFER/DOWNGRADE	18014	Financial Accountant	K		1970		
PM018527	MGT	1969	24145	Chief Ethics and Compliance Officer	S	TRANSFER UPGRADE	24316	Chief of Community Services	MISC		4307		
PM018437	MGT	1969	32402	Office Assistant II	D	TRANSFER/UPGRADE	30011	Manager II	K		1119		
PM016841	MGT	1256	30017	Coordinator III	I	UPGRADE	30012	Manager II	K				
PM017709	MGT	1256	40040	Customer Service Agent	E	UPGRADE	20902	Operations Research Analyst	J				
PM019486	MGT	1256	40040	Customer Service Agent	E	UPGRADE	30025	Supervisor III	I				
PM016810	MGT	1970	30021	Coordinator IV	J	UPGRADE	30011	Manager II	K				
PM016826	MGT	5602	06404	Senior Environmental Coordinator	L	UPGRADE	30012	Manager III	M				
Management Services (Grant Fund)													
PM016937	MGT	502A	29092	Fair Housing Administrator	M	DELETE							
PM016944	MGT	502A	32401	Office Assistant	B	DELETE							
PM017098	MGT	1818	30021	Coordinator IV	J	RECLASS	30206	Senior Emergency Preparedness Specialist	J				
PM018379	MGT	1818	30017	Coordinator III	I	RECLASS	30205	Emergency Preparedness Specialist	I				
PM019346	MGT	3192	30017	Coordinator III	I	TRANSFER/RECLASS	29008	Senior Intergovernmental Affairs Coordinator	I	PNV	1581		
Mayor and Council (General Fund)													
PM000642	MCC	1010	24003	Council Assistant	J	DELETE							
PM000671	MCC	1010	32208	Council Secretary	F	DELETE							
PM019478	MCC	1010	40049	Public Information Officer	I	DOWNGRADE	32406	Administrative Specialist II	H				
PM000656	MCC	1010	30017	Coordinator III	I	RECLASS	40060	Public Information Coordinator	I				
PM019479	MCC	1010	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM000675	MCC	1010	30019	Coordinator	G	UPGRADE	30116	Events Services Specialist II	I				
Mobility and Streets Services (General Fund)													
PM002681	STS	3076	02518	Project Coordinator III	I	DELETE							
PM002786	STS	3076	64004	Laborer II	C	DELETE							
PM002804	STS	3076	32209	Executive Secretary	E	DELETE							
PM003001	STS	3076	00009	Senior Architect	M	DELETE							
PM003003	STS	3076	00703	Senior Engineer	M	DELETE							
PM003007	STS	3076	02520	Project Coordinator	H	DELETE							
PM003026	STS	3076	30012	Manager III	M	DELETE							
PM003029	STS	3076	30020	Coordinator II	H	DELETE							
PM010383	STS	3076	64003	Laborer	B	DELETE							
PM010891	STS	3076	64003	Laborer	B	DELETE							
PM017079	STS	3076	30012	Manager III	M	DELETE							
PM010904	STS	3432	64003	Laborer	B	DELETE							
PM018073	STS	1579	00703	Senior Engineer	M	DELETE							PBW
PM002738	STS	3007	16606	Inspector II	F	TRANSFER							PBW
PM002764	STS	3007	16412	Inspector III	G	TRANSFER							PBW
PM002773	STS	3007	16606	Inspector II	F	TRANSFER							PBW
PM002889	STS	3007	30025	Supervisor III	I	TRANSFER							PBW

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PM002935	STS	3007	16606	Inspector II	F	TRANSFER				PBW			
PM003022	STS	3007	24850	Assistant Director II	P	TRANSFER				PBW			
PM002852	STS	3015	00703	Senior Engineer	M	TRANSFER				PBW			
PM002882	STS	3015	02518	Project Coordinator III	J	TRANSFER				PBW			
PM002684	STS	3015	00013	Landscape Architect Assistant	H	TRANSFER				PBW			
PM002689	STS	3015	02518	Project Coordinator III	J	TRANSFER				PBW			
PM002693	STS	3015	02505	Senior Design Technician	G	TRANSFER				PBW			
PM002696	STS	3015	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM002746	STS	3015	30011	Manager II	K	TRANSFER				PBW			
PM002755	STS	3015	00703	Senior Engineer	M	TRANSFER				PBW			
PM002806	STS	3015	32402	Office Assistant II	D	TRANSFER				PBW			
PM002826	STS	3015	32406	Administrative Specialist II	H	TRANSFER				PBW			
PM002833	STS	3015	02520	Project Coordinator	H	TRANSFER				PBW			
PM002851	STS	3015	30013	Senior Program Manager	N	TRANSFER				PBW			
PM002855	STS	3015	00703	Senior Engineer	M	TRANSFER				PBW			
PM002873	STS	3015	00703	Senior Engineer	M	TRANSFER				PBW			
PM002887	STS	3015	00703	Senior Engineer	M	TRANSFER				PBW			
PM002895	STS	3015	02520	Project Coordinator	H	TRANSFER				PBW			
PM002919	STS	3015	00703	Senior Engineer	M	TRANSFER				PBW			
PM002982	STS	3015	00703	Senior Engineer	M	TRANSFER				PBW			
PM003784	STS	3015	00703	Senior Engineer	M	TRANSFER				PBW			
PM004102	STS	3015	30013	Senior Program Manager	N	TRANSFER				PBW			
PM017048	STS	3015	00015	Senior Landscape Architect	L	TRANSFER				PBW			
PM018415	STS	3015	32406	Administrative Specialist II	H	TRANSFER				PBW			
PM002695	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002702	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002716	STS	3017	16412	Inspector III	G	TRANSFER				PBW			
PM002735	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002739	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002744	STS	3017	30013	Senior Program Manager	N	TRANSFER				PBW			
PM002775	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002785	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002787	STS	3017	30025	Supervisor III	I	TRANSFER				PBW			
PM002797	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002807	STS	3017	30025	Supervisor III	I	TRANSFER				PBW			
PM002829	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002834	STS	3017	32406	Administrative Specialist II	H	TRANSFER				PBW			
PM002835	STS	3017	16412	Inspector III	G	TRANSFER				PBW			
PM002882	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002903	STS	3017	16412	Inspector III	G	TRANSFER				PBW			
PM002907	STS	3017	000703	Senior Engineer	M	TRANSFER				PBW			
PM002916	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002923	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002940	STS	3017	16412	Inspector III	G	TRANSFER				PBW			
PM002950	STS	3017	02520	Project Coordinator	H	TRANSFER				PBW			
PM002966	STS	3017	30025	Supervisor III	I	TRANSFER				PBW			
PM002977	STS	3017	16606	Inspector II	F	TRANSFER				PBW			
PM002980	STS	3017	16412	Inspector III	G	TRANSFER				PBW			
PM002981	STS	3017	02518	Project Coordinator III	J	TRANSFER				PBW			
PM017791	STS	3017	30025	Supervisor III	I	TRANSFER				PBW			
PM018494	STS	3017	02514	Project Coordinator II	I	TRANSFER				PBW			
PM002651	STS	3018	00703	Senior Engineer	M	TRANSFER				PBW			
PM002696	STS	3018	16412	Inspector III	G	TRANSFER				PBW			
PM002800	STS	3018	16606	Inspector II	F	TRANSFER				PBW			
PM002813	STS	3018	30025	Supervisor III	I	TRANSFER				PBW			
PM002820	STS	3018	16606	Inspector II	F	TRANSFER				PBW			
PM002933	STS	3018	16606	Inspector II	F	TRANSFER				PBW			
PM002954	STS	3018	32402	Office Assistant II	D	TRANSFER				PBW			
PM002955	STS	3018	16606	Inspector II	F	TRANSFER				PBW			
PM002961	STS	3018	16606	Inspector II	F	TRANSFER				PBW			

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PM002873	STS	3018	16606	Inspector II	F	TRANSFER				PBW			
PM002653	STS	3022	00703	Senior Engineer	M	TRANSFER				PBW			
PM002854	STS	3022	00703	Senior Engineer	M	TRANSFER				PBW			
PM002855	STS	3022	00703	Senior Engineer	M	TRANSFER				PBW			
PM002685	STS	3022	00703	Senior Engineer	M	TRANSFER				PBW			
PM002694	STS	3022	32402	Office Assistant II	D	TRANSFER				PBW			
PM002694	STS	3022	02005	Computer Aided Drafting Technician	E	TRANSFER				PBW			
PM002732	STS	3022	32406	Administrative Specialist II	H	TRANSFER				PBW			
PM002757	STS	3022	16404	Senior Plans Examiner	H	TRANSFER				PBW			
PM002769	STS	3022	02505	Senior Design Technician	G	TRANSFER				PBW			
PM002774	STS	3022	00703	Senior Engineer	M	TRANSFER				PBW			
PM002779	STS	3022	00703	Senior Engineer	M	TRANSFER				PBW			
PM002780	STS	3022	00703	Senior Engineer	M	TRANSFER				PBW			
PM002783	STS	3022	00703	Senior Engineer	M	TRANSFER				PBW			
PM002842	STS	3022	24850	Assistant Director II	P	TRANSFER				PBW			
PM002842	STS	3022	02505	Senior Design Technician	G	TRANSFER				PBW			
PM002847	STS	3022	35546	Geographic Information System Analyst II	I	TRANSFER				PBW			
PM002860	STS	3022	30013	Senior Program Manager	N	TRANSFER				PBW			
PM002864	STS	3022	30012	Manager III	M	TRANSFER				PBW			
PM002869	STS	3022	00703	Senior Engineer	M	TRANSFER				PBW			
PM002892	STS	3022	00703	Senior Engineer	M	TRANSFER				PBW			
PM002892	STS	3022	00703	Senior Engineer	M	TRANSFER				PBW			
PM002925	STS	3022	35548	Senior Geographic Information System Analyst	K	TRANSFER				PBW			
PM002986	STS	3022	35546	Senior Geographic Information System Analyst	K	TRANSFER				PBW			
PM002986	STS	3022	35546	Senior Geographic Information System Analyst	K	TRANSFER				PBW			
PM002799	STS	3026	00703	Senior Engineer	M	TRANSFER				PBW			
PM002847	STS	3026	16412	Inspector III	G	TRANSFER				PBW			
PM002990	STS	3026	58516	Electronic Technician	F	TRANSFER				PBW			
PM002737	STS	3027	02218	Surveyor	K	TRANSFER				PBW			
PM002901	STS	3027	02219	Surveyor Trainee	I	TRANSFER				PBW			
PM002957	STS	3027	22408	Abstractor	E	TRANSFER				PBW			
PM002891	STS	3027	30012	Manager III	M	TRANSFER				PBW			
PM003005	STS	3027	02218	Surveyor	K	TRANSFER				PBW			
PM003025	STS	3027	30010	Manager	I	TRANSFER				PBW			
PM003042	STS	3027	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM017080	STS	3027	02221	Survey Crew Chief	F	TRANSFER				PBW			
PM017081	STS	3027	02203	Surveyor Assistant	D	TRANSFER				PBW			
PM018366	STS	3027	02218	Surveyor	K	TRANSFER				PBW			
PM002656	STS	3035	00703	Senior Engineer	M	TRANSFER				PBW			
PM002670	STS	3035	00703	Senior Engineer	M	TRANSFER				PBW			
PM002671	STS	3035	00703	Senior Engineer	M	TRANSFER				PBW			
PM002811	STS	3035	00703	Senior Program Manager	N	TRANSFER				PBW			
PM002888	STS	3035	00703	Senior Engineer	M	TRANSFER				PBW			
PM001465	STS	3036	30013	Senior Program Manager	N	TRANSFER				TRN			
PM002513	STS	3036	00703	Senior Engineer	M	TRANSFER				TRN			
PM002874	STS	3036	00703	Senior Engineer	M	TRANSFER				TRN			
PM001464	STS	3076	30013	Senior Program Manager	N	TRANSFER				PBW			
PM002886	STS	3076	02505	Senior Design Technician	G	TRANSFER				PBW			
PM002830	STS	3076	16412	Inspector III	G	TRANSFER				PBW			
PM002952	STS	3076	00703	Senior Engineer	M	TRANSFER				PBW			
PM003002	STS	3076	00703	Senior Engineer	M	TRANSFER				PBW			
PM003004	STS	3076	02218	Surveyor	K	TRANSFER				PBW			
PM003011	STS	3076	16606	Inspector II	F	TRANSFER				PBW			
PM003012	STS	3076	16606	Inspector II	F	TRANSFER				PBW			
PM003013	STS	3076	16412	Inspector III	G	TRANSFER				PBW			
PM003030	STS	3076	30025	Supervisor III	I	TRANSFER				PBW			
PM017068	STS	3076	00703	Senior Engineer	M	TRANSFER				PBW			
PM002850	STS	3311	18040	Departmental Budget Analyst	I	TRANSFER				PBW			
PM002707	STS	3311	32406	Administrative Specialist II	H	TRANSFER				PBW			
PM002765	STS	3311	24390	Director II	R	TRANSFER				PBW			
PM002776	STS	3311	30012	Manager III	M	TRANSFER				PBW			
PM002827	STS	3311	32401	Office Assistant	B	TRANSFER				PBW			
PM002828	STS	3311	24002	Executive Assistant	I	TRANSFER				PBW			
PM002868	STS	3311	18011	Accountant III	H	TRANSFER				PBW			

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PM002883	STS	3311	18040	Departmental Budget Analyst	I	TRANSFER				PBW			
PM002906	STS	3311	20003	Senior Contract Compliance Administrator	H	TRANSFER				PBW			
PM002936	STS	3311	24850	Assistant Director II	P	TRANSFER				PBW			
PM010281	STS	3311	30012	Manager III	M	TRANSFER				PBW			
PM010285	STS	3311	30024	Supervisor II	H	TRANSFER				PBW			
PM010291	STS	3311	30012	Manager III	M	TRANSFER				PBW			
PM010295	STS	3311	32402	Office Assistant II	D	TRANSFER				PBW			
PM010624	STS	3311	30011	Manager II	K	TRANSFER				PBW			
PM010668	STS	3311	24002	Executive Assistant	I	TRANSFER				PBW			
PM010673	STS	3311	32402	Office Assistant II	D	TRANSFER				PBW			
PM019443	STS	3317	30011	Manager II	K	TRANSFER				PBW			
PM019444	STS	3317	14031	City Forester	J	TRANSFER				PBW			
PM019445	STS	3317	50053	Crew Leader	E	TRANSFER				PBW			
PM019446	STS	3317	14030	Forestry Worker	D	TRANSFER				PBW			
PM019447	STS	3317	14030	Forestry Worker	D	TRANSFER				PBW			
PM019448	STS	3317	64003	Laborer	B	TRANSFER				PBW			
PM010293	STS	3411	32406	Administrative Specialist II	H	TRANSFER				PBW			
PM010307	STS	3411	60215	Equipment Operator	D	TRANSFER				PBW			
PM010311	STS	3411	64003	Laborer	B	TRANSFER				PBW			
PM010312	STS	3411	64003	Laborer	B	TRANSFER				PBW			
PM010313	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010314	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010315	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010316	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010317	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010318	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010390	STS	3411	30010	Manager	I	TRANSFER				PBW			
PM010469	STS	3411	50053	Crew Leader	E	TRANSFER				PBW			
PM010570	STS	3411	24850	Assistant Director II	P	TRANSFER				PBW			
PM010575	STS	3411	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010585	STS	3411	30011	Manager II	K	TRANSFER				PBW			
PM010586	STS	3411	30023	Supervisor	G	TRANSFER				PBW			
PM010588	STS	3411	50053	Crew Leader	E	TRANSFER				PBW			
PM010589	STS	3411	50053	Crew Leader	E	TRANSFER				PBW			
PM010591	STS	3411	50053	Crew Leader	E	TRANSFER				PBW			
PM010592	STS	3411	50053	Crew Leader	E	TRANSFER				PBW			
PM010593	STS	3411	50053	Crew Leader	E	TRANSFER				PBW			
PM010594	STS	3411	50053	Crew Leader	E	TRANSFER				PBW			
PM010595	STS	3411	50053	Crew Leader	E	TRANSFER				PBW			
PM010596	STS	3411	50053	Crew Leader	E	TRANSFER				PBW			
PM010597	STS	3411	50053	Crew Leader	E	TRANSFER				PBW			
PM010598	STS	3411	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010599	STS	3411	63014	Service Agent	G	TRANSFER				PBW			
PM010600	STS	3411	63014	Service Agent	G	TRANSFER				PBW			
PM010601	STS	3411	64003	Laborer	B	TRANSFER				PBW			
PM010602	STS	3411	64003	Laborer	B	TRANSFER				PBW			
PM010603	STS	3411	64003	Laborer	B	TRANSFER				PBW			
PM010604	STS	3411	64003	Laborer	B	TRANSFER				PBW			
PM010605	STS	3411	64003	Laborer	B	TRANSFER				PBW			
PM010606	STS	3411	64003	Laborer	B	TRANSFER				PBW			
PM010607	STS	3411	64003	Laborer	B	TRANSFER				PBW			
PM010609	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010610	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010611	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010612	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010613	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010614	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010615	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010616	STS	3411	64004	Laborer II	C	TRANSFER				PBW			
PM010617	STS	3411	64004	Laborer II	C	TRANSFER				PBW			

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PM010654	STS	3411	30023	Supervisor	G	TRANSFER				PBW			
PM010738	STS	3411	32402	Office Assistant II	D	TRANSFER				PBW			
PM010666	STS	3411	56002	Mechanic II	E	TRANSFER				PBW			
PM010331	STS	3412	50053	Crew Leader	E	TRANSFER				PBW			
PM010332	STS	3412	50053	Crew Leader	E	TRANSFER				PBW			
PM010333	STS	3412	50053	Crew Leader	E	TRANSFER				PBW			
PM010334	STS	3412	56002	Mechanic II	E	TRANSFER				PBW			
PM010335	STS	3412	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010337	STS	3412	64004	Laborer II	C	TRANSFER				PBW			
PM010338	STS	3412	64004	Laborer II	C	TRANSFER				PBW			
PM010339	STS	3412	64004	Laborer II	C	TRANSFER				PBW			
PM010340	STS	3412	64004	Laborer II	C	TRANSFER				PBW			
PM010362	STS	3412	64004	Laborer II	C	TRANSFER				PBW			
PM010391	STS	3412	30010	Manager	I	TRANSFER				PBW			
PM010618	STS	3412	30011	Manager II	K	TRANSFER				PBW			
PM010620	STS	3412	30023	Supervisor	G	TRANSFER				PBW			
PM010621	STS	3412	32402	Office Assistant II	D	TRANSFER				PBW			
PM010622	STS	3412	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010623	STS	3412	50053	Crew Leader	E	TRANSFER				PBW			
PM010624	STS	3412	50053	Crew Leader	E	TRANSFER				PBW			
PM010625	STS	3412	50053	Crew Leader	E	TRANSFER				PBW			
PM010626	STS	3412	50053	Crew Leader	E	TRANSFER				PBW			
PM010627	STS	3412	50053	Crew Leader	E	TRANSFER				PBW			
PM010628	STS	3412	50053	Crew Leader	E	TRANSFER				PBW			
PM010631	STS	3412	60215	Equipment Operator	D	TRANSFER				PBW			
PM010632	STS	3412	63014	Service Agent	G	TRANSFER				PBW			
PM010633	STS	3412	64003	Laborer	B	TRANSFER				PBW			
PM010635	STS	3412	64003	Laborer	B	TRANSFER				PBW			
PM010636	STS	3412	64003	Laborer	B	TRANSFER				PBW			
PM010638	STS	3412	64003	Laborer	B	TRANSFER				PBW			
PM010640	STS	3412	64003	Laborer	B	TRANSFER				PBW			
PM010644	STS	3412	64004	Laborer II	C	TRANSFER				PBW			
PM010645	STS	3412	64004	Laborer II	C	TRANSFER				PBW			
PM010646	STS	3412	64004	Laborer II	C	TRANSFER				PBW			
PM010648	STS	3412	64004	Laborer II	C	TRANSFER				PBW			
PM010650	STS	3412	64004	Laborer II	C	TRANSFER				PBW			
PM010652	STS	3412	64004	Laborer II	C	TRANSFER				PBW			
PM010669	STS	3412	63014	Service Agent	G	TRANSFER				PBW			
PM010689	STS	3412	30023	Supervisor	G	TRANSFER				PBW			
PM010707	STS	3412	64003	Laborer	B	TRANSFER				PBW			
PM010282	STS	3413	30023	Supervisor	G	TRANSFER				PBW			
PM010344	STS	3413	50053	Crew Leader	E	TRANSFER				PBW			
PM010346	STS	3413	50053	Crew Leader	E	TRANSFER				PBW			
PM010347	STS	3413	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010348	STS	3413	64004	Laborer II	C	TRANSFER				PBW			
PM010349	STS	3413	64004	Laborer II	C	TRANSFER				PBW			
PM010350	STS	3413	64004	Laborer II	C	TRANSFER				PBW			
PM010371	STS	3413	50053	Crew Leader	E	TRANSFER				PBW			
PM010385	STS	3413	64003	Laborer	B	TRANSFER				PBW			
PM010389	STS	3413	30010	Manager	I	TRANSFER				PBW			
PM010409	STS	3413	64004	Laborer II	C	TRANSFER				PBW			
PM010410	STS	3413	64004	Laborer II	C	TRANSFER				PBW			
PM010653	STS	3413	30011	Manager II	K	TRANSFER				PBW			
PM010655	STS	3413	30023	Supervisor	G	TRANSFER				PBW			
PM010656	STS	3413	32402	Office Assistant II	D	TRANSFER				PBW			
PM010657	STS	3413	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010659	STS	3413	50053	Crew Leader	E	TRANSFER				PBW			
PM010660	STS	3413	50053	Crew Leader	E	TRANSFER				PBW			
PM010661	STS	3413	50053	Crew Leader	E	TRANSFER				PBW			
PM010662	STS	3413	50053	Crew Leader	E	TRANSFER				PBW			

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PM010664	STS	3413	50053	Crew Leader	TRANSFER	E			PBW			
PM010665	STS	3413	50053	Crew Leader	TRANSFER	E			PBW			
PM010666	STS	3413	56002	Mechanic II	TRANSFER	E			PBW			
PM010667	STS	3413	60215	Equipment Operator	TRANSFER	D			PBW			
PM010668	STS	3413	63014	Service Agent	TRANSFER	G			PBW			
PM010670	STS	3413	63014	Service Agent	TRANSFER	G			PBW			
PM010671	STS	3413	64003	Laborer	TRANSFER	B			PBW			
PM010672	STS	3413	64003	Laborer	TRANSFER	B			PBW			
PM010674	STS	3413	64003	Laborer	TRANSFER	B			PBW			
PM010676	STS	3413	64003	Laborer	TRANSFER	B			PBW			
PM010678	STS	3413	64004	Laborer II	TRANSFER	C			PBW			
PM010679	STS	3413	64004	Laborer II	TRANSFER	C			PBW			
PM010680	STS	3413	64004	Laborer II	TRANSFER	C			PBW			
PM010681	STS	3413	64004	Laborer II	TRANSFER	C			PBW			
PM010682	STS	3413	64004	Laborer II	TRANSFER	C			PBW			
PM010683	STS	3413	64004	Laborer II	TRANSFER	C			PBW			
PM010684	STS	3413	64004	Laborer II	TRANSFER	C			PBW			
PM010685	STS	3413	64004	Laborer II	TRANSFER	C			PBW			
PM010686	STS	3413	64004	Laborer II	TRANSFER	C			PBW			
PM010701	STS	3413	60216	Heavy Equipment Operator	TRANSFER	E			PBW			
PM010355	STS	3414	32402	Office Assistant II	TRANSFER	D			PBW			
PM010356	STS	3414	50053	Crew Leader	TRANSFER	E			PBW			
PM010357	STS	3414	50053	Crew Leader	TRANSFER	E			PBW			
PM010361	STS	3414	64004	Laborer II	TRANSFER	C			PBW			
PM010363	STS	3414	64004	Laborer II	TRANSFER	C			PBW			
PM010364	STS	3414	64004	Laborer II	TRANSFER	C			PBW			
PM010365	STS	3414	64004	Laborer II	TRANSFER	C			PBW			
PM010372	STS	3414	50053	Crew Leader	TRANSFER	E			PBW			
PM010386	STS	3414	64003	Laborer	TRANSFER	B			PBW			
PM010392	STS	3414	30010	Manager	TRANSFER	I			PBW			
PM010619	STS	3414	30023	Supervisor	TRANSFER	G			PBW			
PM010639	STS	3414	64003	Laborer	TRANSFER	B			PBW			
PM010649	STS	3414	64004	Laborer II	TRANSFER	C			PBW			
PM010687	STS	3414	30011	Manager II	TRANSFER	K			PBW			
PM010688	STS	3414	30023	Supervisor	TRANSFER	F			PBW			
PM010691	STS	3414	32403	Senior Office Assistant	TRANSFER	G			PBW			
PM010692	STS	3414	50053	Crew Leader	TRANSFER	E			PBW			
PM010693	STS	3414	50053	Crew Leader	TRANSFER	E			PBW			
PM010695	STS	3414	50053	Crew Leader	TRANSFER	E			PBW			
PM010696	STS	3414	50053	Crew Leader	TRANSFER	E			PBW			
PM010697	STS	3414	50053	Crew Leader	TRANSFER	E			PBW			
PM010698	STS	3414	50053	Crew Leader	TRANSFER	E			PBW			
PM010699	STS	3414	56002	Mechanic II	TRANSFER	E			PBW			
PM010700	STS	3414	60215	Equipment Operator	TRANSFER	D			PBW			
PM010702	STS	3414	63014	Service Agent	TRANSFER	G			PBW			
PM010704	STS	3414	63014	Service Agent	TRANSFER	G			PBW			
PM010705	STS	3414	64003	Laborer	TRANSFER	B			PBW			
PM010706	STS	3414	64003	Laborer	TRANSFER	B			PBW			
PM010708	STS	3414	64003	Laborer	TRANSFER	B			PBW			
PM010710	STS	3414	64003	Laborer	TRANSFER	B			PBW			
PM010711	STS	3414	64003	Laborer	TRANSFER	B			PBW			
PM010712	STS	3414	64003	Laborer	TRANSFER	B			PBW			
PM010713	STS	3414	64003	Laborer	TRANSFER	B			PBW			
PM010716	STS	3414	64004	Laborer II	TRANSFER	C			PBW			
PM010717	STS	3414	64004	Laborer II	TRANSFER	C			PBW			
PM010718	STS	3414	64004	Laborer II	TRANSFER	C			PBW			
PM010719	STS	3414	64004	Laborer II	TRANSFER	C			PBW			
PM010720	STS	3414	64004	Laborer II	TRANSFER	C			PBW			
PM010721	STS	3414	64004	Laborer II	TRANSFER	C			PBW			
PM010722	STS	3414	64004	Laborer II	TRANSFER	C			PBW			

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PM010723	STS	3414	64004	Laborer II	C	TRANSFER				PBW			
PM010284	STS	3417	16606	Inspector II	F	TRANSFER				PBW			
PM010301	STS	3417	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010466	STS	3417	30025	Supervisor III	I	TRANSFER				PBW			
PM010571	STS	3417	32402	Manager III	M	TRANSFER				PBW			
PM010674	STS	3417	32402	Office Assistant II	D	TRANSFER				PBW			
PM010725	STS	3417	14033	Pesticide Applicator	E	TRANSFER				PBW			
PM010726	STS	3417	14033	Pesticide Applicator	E	TRANSFER				PBW			
PM010727	STS	3417	16606	Inspector II	F	TRANSFER				PBW			
PM010728	STS	3417	16606	Inspector II	F	TRANSFER				PBW			
PM010730	STS	3417	16606	Inspector II	F	TRANSFER				PBW			
PM010731	STS	3417	16606	Inspector II	F	TRANSFER				PBW			
PM010732	STS	3417	16606	Inspector II	F	TRANSFER				PBW			
PM010733	STS	3417	16606	Inspector II	F	TRANSFER				PBW			
PM010863	STS	3417	16606	Inspector II	F	TRANSFER				PBW			
PM017143	STS	3417	16606	Inspector II	F	TRANSFER				PBW			
PM017144	STS	3417	16606	Inspector II	F	TRANSFER				PBW			
PM010450	STS	3419	30011	Manager II	K	TRANSFER				PBW			
PM010451	STS	3419	30023	Supervisor	G	TRANSFER				PBW			
PM010452	STS	3419	50053	Crew Leader	E	TRANSFER				PBW			
PM010453	STS	3419	50053	Crew Leader	E	TRANSFER				PBW			
PM010454	STS	3419	50053	Crew Leader	E	TRANSFER				PBW			
PM010457	STS	3419	64003	Laborer	B	TRANSFER				PBW			
PM010739	STS	3419	50053	Crew Leader	E	TRANSFER				PBW			
PM010740	STS	3419	50053	Crew Leader	E	TRANSFER				PBW			
PM010741	STS	3419	50053	Crew Leader	E	TRANSFER				PBW			
PM010742	STS	3419	50053	Crew Leader	E	TRANSFER				PBW			
PM010743	STS	3419	50053	Crew Leader	E	TRANSFER				PBW			
PM010744	STS	3419	50053	Crew Leader	E	TRANSFER				PBW			
PM010748	STS	3419	64003	Laborer	B	TRANSFER				PBW			
PM010749	STS	3419	64003	Laborer	B	TRANSFER				PBW			
PM010750	STS	3419	64003	Laborer	B	TRANSFER				PBW			
PM010752	STS	3419	64004	Laborer II	C	TRANSFER				PBW			
PM010753	STS	3419	64004	Laborer II	C	TRANSFER				PBW			
PM010755	STS	3419	64004	Laborer II	C	TRANSFER				PBW			
PM010756	STS	3419	64004	Laborer II	C	TRANSFER				PBW			
PM010852	STS	3419	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010286	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010297	STS	3431	06401	Environmental Coordinator	H	TRANSFER				PBW			
PM010298	STS	3431	06401	Environmental Coordinator	H	TRANSFER				PBW			
PM010373	STS	3431	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010376	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010411	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010412	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010418	STS	3431	30025	Supervisor III	I	TRANSFER				PBW			
PM010462	STS	3431	02501	Project Assistant	F	TRANSFER				PBW			
PM010526	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010627	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010529	STS	3431	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010530	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010533	STS	3431	60215	Equipment Operator	D	TRANSFER				PBW			
PM010536	STS	3431	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010537	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010538	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010539	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010540	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010541	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010542	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010578	STS	3431	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010581	STS	3431	32403	Senior Office Assistant	F	TRANSFER				PBW			

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PM010729	STS	3431	16606	Inspector II	F	TRANSFER				PBW			
PM010734	STS	3431	16606	Inspector II	F	TRANSFER				PBW			
PM010735	STS	3431	16606	Inspector II	F	TRANSFER				PBW			
PM010757	STS	3431	30011	Manager II	K	TRANSFER				PBW			
PM010758	STS	3431	30023	Supervisor	G	TRANSFER				PBW			
PM010759	STS	3431	30023	Supervisor	G	TRANSFER				PBW			
PM010760	STS	3431	30023	Supervisor	G	TRANSFER				PBW			
PM010761	STS	3431	30023	Supervisor	G	TRANSFER				PBW			
PM010762	STS	3431	30023	Supervisor	G	TRANSFER				PBW			
PM010763	STS	3431	30025	Supervisor III	I	TRANSFER				PBW			
PM010764	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010765	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010766	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010767	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010768	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010769	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010770	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010771	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010772	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010773	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010774	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010775	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010776	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010777	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010778	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010779	STS	3431	50053	Crew Leader	E	TRANSFER				PBW			
PM010780	STS	3431	60215	Equipment Operator	D	TRANSFER				PBW			
PM010781	STS	3431	60215	Equipment Operator	D	TRANSFER				PBW			
PM010782	STS	3431	60215	Equipment Operator	D	TRANSFER				PBW			
PM010783	STS	3431	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010784	STS	3431	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010785	STS	3431	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010786	STS	3431	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010787	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010788	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010789	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010790	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010791	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010792	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010793	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010794	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010796	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010797	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010798	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010799	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010800	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010801	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010802	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010803	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010805	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010808	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010809	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010811	STS	3431	30011	Manager II	K	TRANSFER				PBW			
PM010813	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010814	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010815	STS	3431	64003	Laborer	B	TRANSFER				PBW			
PM010816	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010817	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010818	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010820	STS	3431	64004	Laborer II	C	TRANSFER				PBW			

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PM010821	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010822	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010823	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010824	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010825	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010826	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010827	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010828	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010830	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010831	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010832	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010833	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010834	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010836	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010837	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010838	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM010839	STS	3431	64004	Laborer II	C	TRANSFER				PBW			
PM018555	STS	3431	20180	Compliance Coordinator	H	TRANSFER				PBW			
PM018556	STS	3431	20180	Compliance Coordinator	H	TRANSFER				PBW			
PM010286	STS	3432	35547	Geographic Information System Analyst III	J	TRANSFER				PBW			
PM010287	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010289	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010296	STS	3432	32406	Administrative Specialist II	H	TRANSFER				PBW			
PM010377	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010378	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010379	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010380	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010381	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010382	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010384	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010387	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010388	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010420	STS	3432	35545	Geographic Information System Analyst	H	TRANSFER				PBW			
PM010522	STS	3432	30025	Supervisor III	I	TRANSFER				PBW			
PM010523	STS	3432	30013	Senior Program Manager	N	TRANSFER				PBW			
PM010528	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010531	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010532	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010543	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010547	STS	3432	30024	Supervisor II	H	TRANSFER				PBW			
PM010548	STS	3432	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010551	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010552	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010557	STS	3432	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010559	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010560	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010561	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010562	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010563	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010565	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010566	STS	3432	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010567	STS	3432	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010577	STS	3432	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010582	STS	3432	09401	Environmental Coordinator	H	TRANSFER				PBW			
PM010629	STS	3432	56001	Mechanic	C	TRANSFER				PBW			
PM010795	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010804	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010810	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010812	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010829	STS	3432	64004	Laborer II	C	TRANSFER				PBW			

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PM010635	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010640	STS	3432	02203	Surveyor Assistant	D	TRANSFER				PBW			
PM010641	STS	3432	02203	Surveyor Assistant	D	TRANSFER				PBW			
PM010642	STS	3432	02221	Survey Crew Chief	F	TRANSFER				PBW			
PM010643	STS	3432	02221	Survey Crew Chief	F	TRANSFER				PBW			
PM010644	STS	3432	24850	Assistant Director II	P	TRANSFER				PBW			
PM010645	STS	3432	30011	Manager II	K	TRANSFER				PBW			
PM010646	STS	3432	30012	Manager III	M	TRANSFER				PBW			
PM010647	STS	3432	30023	Supervisor	G	TRANSFER				PBW			
PM010648	STS	3432	30023	Supervisor	G	TRANSFER				PBW			
PM010649	STS	3432	30023	Supervisor	G	TRANSFER				PBW			
PM010650	STS	3432	30023	Supervisor	G	TRANSFER				PBW			
PM010653	STS	3432	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010654	STS	3432	38009	Storekeeper II	C	TRANSFER				PBW			
PM010656	STS	3432	38009	Storekeeper II	C	TRANSFER				PBW			
PM010657	STS	3432	38009	Storekeeper II	C	TRANSFER				PBW			
PM010658	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010659	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010660	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010661	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010662	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010664	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010665	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010667	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010668	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010669	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010670	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010671	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010672	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010673	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010674	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010675	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010676	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010677	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010678	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010679	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010680	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010681	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010682	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010683	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010684	STS	3432	50053	Crew Leader	E	TRANSFER				PBW			
PM010685	STS	3432	56003	Senior Mechanic	F	TRANSFER				PBW			
PM010686	STS	3432	60215	Equipment Operator	D	TRANSFER				PBW			
PM010687	STS	3432	60215	Equipment Operator	D	TRANSFER				PBW			
PM010688	STS	3432	60215	Equipment Operator	D	TRANSFER				PBW			
PM010689	STS	3432	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010690	STS	3432	60216	Heavy Equipment Operator	E	TRANSFER				PBW			
PM010692	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010693	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010694	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010696	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010697	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010698	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010699	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010900	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010901	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010902	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010906	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010909	STS	3432	64003	Laborer	B	TRANSFER				PBW			
PM010910	STS	3432	64003	Laborer	B	TRANSFER				PBW			

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PM010911	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010912	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010913	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010914	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010915	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010916	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010917	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010918	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010919	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010920	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010921	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010922	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010923	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010924	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010925	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010926	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010928	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010929	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010930	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010931	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010932	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010933	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010934	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010935	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010936	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010937	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010938	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010940	STS	3432	64004	Laborer II	C	TRANSFER				PBW			
PM010461	STS	3438	16606	Inspector II	F	TRANSFER				PBW			
PM010576	STS	3438	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM010579	STS	3438	32403	Senior Office Assistant	F	TRANSFER				PBW			
PM017142	STS	3438	16606	Inspector II	F	TRANSFER				PBW			
PM017145	STS	3438	16606	Inspector II	F	TRANSFER				PBW			
PM017146	STS	3438	16606	Inspector II	F	TRANSFER				PBW			
PM001460	STS	1579	02518	Project Coordinator III	J	TRANSFER				TRN			
PM001461	STS	1579	28044	Chief Planner	L	TRANSFER				TRN			
PM001462	STS	1579	28043	Senior Planner	J	TRANSFER				TRN			
PM001463	STS	1579	28043	Senior Planner	J	TRANSFER				TRN			
PM003021	STS	1579	24850	Assistant Director II	P	TRANSFER				TRN			
PM017747	STS	1579	30011	Manager II	K	TRANSFER				TRN			
PM018414	STS	1579	32406	Administrative Specialist II	H	TRANSFER				TRN			
PM002705	STS	3046	38009	Storekeeper II	C	TRANSFER				TRN			
PM002858	STS	3046	38015	Senior Storekeeper	E	TRANSFER				TRN			
PM002902	STS	3046	32405	Administrative Specialist	G	TRANSFER				TRN			
PM002673	STS	3049	00703	Senior Engineer	M	TRANSFER				TRN			
PM002676	STS	3049	00703	Senior Engineer	M	TRANSFER				TRN			
PM002677	STS	3049	00703	Senior Engineer	M	TRANSFER				TRN			
PM002700	STS	3049	38023	Traffic Management Specialist	G	TRANSFER				TRN	3002		
PM002706	STS	3049	36023	Traffic Management Specialist	G	TRANSFER				TRN			
PM002743	STS	3049	76802	Temporary Help	K	TRANSFER				TRN			
PM002881	STS	3049	36100	Departmental Technology Analyst	I	TRANSFER				TRN			
PM002891	STS	3049	32402	Office Assistant II	D	TRANSFER				TRN			
PM002843	STS	3049	30013	Senior Program Manager	N	TRANSFER				TRN			
PM018259	STS	3049	00703	Senior Engineer	M	TRANSFER				TRN			
PM018553	STS	3049	00703	Senior Engineer	M	TRANSFER				TRN			
PM002672	STS	3051	00703	Senior Engineer	M	TRANSFER				TRN			
PM002674	STS	3051	00703	Senior Engineer	M	TRANSFER				TRN			
PM002675	STS	3051	00703	Senior Engineer	M	TRANSFER				TRN			
PM002678	STS	3051	00703	Senior Engineer	M	TRANSFER				TRN			
PM002679	STS	3051	00703	Senior Engineer	M	TRANSFER				TRN			

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PM002699	STS	3051	30011	Manager II	M	TRANSFER				TRN			
PM002729	STS	3051	30013	Senior Program Manager	N	TRANSFER				TRN			
PM002751	STS	3051	35547	Geographic Information System Analyst III	J	TRANSFER				TRN			
PM002754	STS	3051	28043	Senior Planner	J	TRANSFER				TRN			
PM002848	STS	3051	28056	Planning Technician	D	TRANSFER				TRN			
PM002885	STS	3051	24850	Assistant Director II	P	TRANSFER				TRN			
PM002931	STS	3051	32403	Senior Office Assistant	F	TRANSFER				TRN			
PM002994	STS	3051	30013	Senior Program Manager	N	TRANSFER				TRN	3002		
PM017049	STS	3051	02514	Project Coordinator II	I	TRANSFER				TRN			
PM002758	STS	3053	30024	Supervisor III	H	TRANSFER				TRN			
PM002789	STS	3053	58515	Electronic Technician Assistant	D	TRANSFER				TRN			
PM002793	STS	3053	58516	Electronic Technician	F	TRANSFER				TRN			
PM002795	STS	3053	58516	Electronic Technician	F	TRANSFER				TRN			
PM002798	STS	3053	58516	Electronic Technician	F	TRANSFER				TRN			
PM002849	STS	3053	58515	Electronic Technician Assistant	D	TRANSFER				TRN			
PM002896	STS	3053	58516	Electronic Technician	F	TRANSFER				TRN			
PM002927	STS	3053	58516	Electronic Technician	F	TRANSFER				TRN			
PM002939	STS	3053	58516	Electronic Technician	F	TRANSFER				TRN			
PM002970	STS	3053	58516	Electronic Technician	F	TRANSFER				TRN			
PM002974	STS	3053	30013	Senior Program Manager	N	TRANSFER				TRN			
PM017634	STS	3053	58516	Electronic Technician	F	TRANSFER				TRN			
PM017635	STS	3053	58516	Electronic Technician	F	TRANSFER				TRN			
PM017636	STS	3053	58516	Electronic Technician	F	TRANSFER				TRN			
PM017993	STS	3053	58516	Electronic Technician	F	TRANSFER				TRN			
PM018652	STS	3053	58515	Electronic Technician Assistant	D	TRANSFER				TRN			
PM018662	STS	3053	32406	Administrative Specialist II	H	TRANSFER				TRN			
PM002710	STS	3054	32406	Administrative Specialist II	H	TRANSFER				TRN			
PM002719	STS	3054	58512	Electrician	F	TRANSFER				TRN			
PM002730	STS	3054	58512	Electrician	F	TRANSFER				TRN			
PM002749	STS	3054	58514	Master Electrician	I	TRANSFER				TRN			
PM002750	STS	3054	30024	Supervisor II	H	TRANSFER				TRN			
PM002815	STS	3054	30024	Supervisor II	H	TRANSFER				TRN			
PM002846	STS	3054	50054	Senior Crew Leader	F	TRANSFER				TRN			
PM002859	STS	3054	58512	Electrician	F	TRANSFER				TRN			
PM002871	STS	3054	30024	Supervisor II	H	TRANSFER				TRN			
PM002878	STS	3054	30024	Supervisor II	H	TRANSFER				TRN			
PM002884	STS	3054	32403	Senior Office Assistant	F	TRANSFER				TRN			
PM002898	STS	3054	64004	Laborer II	C	TRANSFER				TRN			
PM002948	STS	3054	58511	Electrician Assistant	D	TRANSFER				TRN			
PM002963	STS	3054	30024	Supervisor II	H	TRANSFER				TRN			
PM002975	STS	3054	58511	Electrician Assistant	D	TRANSFER				TRN			
PM002996	STS	3054	58511	Electrician Assistant	F	TRANSFER				TRN			
PM003000	STS	3054	64004	Laborer II	C	TRANSFER				TRN			
PM018258	STS	3054	16606	Inspector II	F	TRANSFER				TRN			
PM002767	STS	3055	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM002803	STS	3055	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM002863	STS	3055	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM002866	STS	3055	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM002876	STS	3055	50052	Crew Leader	E	TRANSFER				TRN			
PM002877	STS	3055	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM002908	STS	3055	30011	Manager II	K	TRANSFER				TRN			
PM002917	STS	3055	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM010472	STS	3055	30024	Supervisor II	H	TRANSFER				TRN			
PM010501	STS	3055	50053	Crew Leader	E	TRANSFER				TRN			
PM010553	STS	3055	32402	Office Assistant II	D	TRANSFER				TRN			
PM018252	STS	3055	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM018253	STS	3055	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM018254	STS	3055	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM018255	STS	3055	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM002691	STS	3056	02009	Drafter	E	TRANSFER				TRN			

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PM002808	STS	3056	62005	Sign Fabricator	C	TRANSFER				TRN			
PM018251	STS	3056	62005	Sign Fabricator	C	TRANSFER				TRN			
PM002771	STS	3058	30025	Supervisor III	I	TRANSFER				TRN			
PM018256	STS	3058	16606	Inspector II	F	TRANSFER				TRN			
PM018257	STS	3058	16606	Inspector II	F	TRANSFER				TRN			
PM019109	STS	3058	50053	Crew Leader	E	TRANSFER				TRN			
PM019110	STS	3058	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM019111	STS	3058	50052	Senior Maintenance Worker	D	TRANSFER				TRN			
PM002853	STS	3180	02520	Project Coordinator	H	TRANSFER				TRN			
PM019112	STS	3180	30012	Manager III	M	TRANSFER				TRN			
PM019113	STS	3180	58512	Electrician	F	TRANSFER				TRN			
PM019114	STS	3180	58511	Electrician Assistant	D	TRANSFER				TRN			
PM010455	STS	3419	60215	Equipment Operator	D	TRANSFER				TRN	3318		
PM010456	STS	3419	60215	Equipment Operator	D	TRANSFER				TRN	3318		
PM010459	STS	3419	64004	Laborer II	C	TRANSFER				TRN	3318		
PM010737	STS	3419	30023	Supervisor	G	TRANSFER				TRN	3318		
PM010745	STS	3419	60215	Equipment Operator	D	TRANSFER				TRN	3318		
PM010746	STS	3419	60215	Equipment Operator	D	TRANSFER				TRN	3318		
PM010747	STS	3419	60215	Equipment Operator	D	TRANSFER				TRN	3318		
PM010754	STS	3419	64004	Laborer II	C	TRANSFER				TRN	3318		
PM002886	STS	3311	30017	Coordinator III	I	TRANSFER/DOWNGRADE	30050	Agenda Coordinator	H	PBW			
PM010580	STS	3311	32403	Senior Office Assistant	F	TRANSFER/DOWNGRADE	34004	Financial Specialist	E	CCO	1271		
PM010703	STS	3311	30017	Coordinator III	I	TRANSFER/DOWNGRADE	32406	Administrative Specialist II	H	PBW			
PM010292	STS	3432	30021	Coordinator IV	J	TRANSFER/DOWNGRADE	32406	Administrative Specialist II	H	PBW			
PM018554	STS	3049	30021	Coordinator IV	J	TRANSFER/DOWNGRADE	20003	Senior Contract Compliance Administrator	H	PBW			
PM018661	STS	3051	30020	Coordinator II	H	TRANSFER/DOWNGRADE	32405	Administrative Specialist	G	TRN			
PM002819	STS	3022	30017	Coordinator III	I	TRANSFER/RECLASS	26021	Outreach Specialist II	I	TRN	3305		
PM002761	STS	3052	30017	Coordinator III	I	TRANSFER/RECLASS	36045	Traffic Control Specialist	I	TRN			
PM010304	STS	3311	30017	Coordinator III	I	TRANSFER/RECLASS	18040	Departmental Budget Analyst	I	PBW			
PM010372	STS	3311	30017	Coordinator III	I	TRANSFER/RECLASS	18040	Departmental Budget Analyst	I	PBW			
PM010328	STS	3411	30019	Coordinator	G	TRANSFER/RECLASS	32405	Administrative Specialist	G	PBW			
PM010584	STS	3411	30021	Coordinator IV	J	TRANSFER/RECLASS	20902	Operations Research Analyst	J	PBW			
PM010663	STS	3414	50053	Crew Leader	E	TRANSFER/RECLASS	60216	Heavy Equipment Operator	E	PBW			
PM010851	STS	3432	32406	Administrative Specialist II	H	TRANSFER/RECLASS	36040	Traffic Accident Analyst	H	TRN	3052		
PM017147	STS	3438	30021	Coordinator IV	J	TRANSFER/RECLASS	30026	Supervisor IV	J	PBW			
PM002937	STS	3052	30017	Coordinator III	I	TRANSFER/RECLASS	36045	Traffic Control Specialist	I	TRN			
PM018836	STS	3052	30017	Coordinator III	I	TRANSFER/RECLASS	36045	Traffic Control Specialist	I	TRN			
PM018837	STS	3052	30017	Coordinator III	I	TRANSFER/RECLASS	36045	Traffic Control Specialist	I	TRN			
PM002814	STS	3054	30024	Supervisor II	H	TRANSFER/RECLASS	36045	Traffic Control Specialist	I	TRN			
PM002879	STS	3055	30019	Coordinator	G	TRANSFER/RECLASS	32405	Administrative Specialist II	H	TRN	3306		
PM018260	STS	3055	30019	Coordinator	G	TRANSFER/RECLASS	32405	Administrative Specialist	G	TRN			
PM002822	STS	3049	02514	Project Coordinator II	I	TRANSFER/UPGRADE	00703	Senior Engineer	M	TRN			
PM002832	STS	3049	02005	Computer Aided Drafting Technician	E	TRANSFER/UPGRADE	00703	Senior Engineer	M	TRN			
PM002857	STS	3049	64004	Laborer II	C	TRANSFER/UPGRADE	00703	Senior Engineer	M	TRN	3051		
PM018076	STS	3052	00703	Senior Engineer	M	TRANSFER/UPGRADE	24390	Director II	R	TRN	3051		
PM002711	STS	3054	58512	Electrician	F	TRANSFER/UPGRADE	18040	Departmental Budget Analyst	I	TRN	3306		
PM002760	STS	3311	30020	Coordinator II	H	TRANSFER/UPGRADE	18040	Departmental Budget Analyst	I	PBW			
PM010658	STS	3413	38009	Storekeeper II	C	TRANSFER/UPGRADE	30012	Manager III	M	PBW			
PM010806	STS	3432	64003	Laborer	B	TRANSFER/UPGRADE	02520	Project Coordinator	H	PBW			
PM010807	STS	3432	64003	Laborer	B	TRANSFER/UPGRADE	16606	Inspector II	F	PBW			
PM010895	STS	3432	64003	Laborer	B	TRANSFER/UPGRADE	16606	Inspector II	F	PBW			
PM002999	STS	3049	00703	Laborer II	C	TRANSFER/UPGRADE	00703	Senior Engineer	M	TRN	3002		
PM002894	STS	3054	64004	Laborer II	C	TRANSFER/UPGRADE	30012	Manager III	M	TRN	3306		
PM010903	STS	3432	64003	Laborer	B	TRANSFER/UPGRADE	24002	Executive Assistant	I	TRN			

Office of Budget (General Fund)

PM019359 BMS 1122 18033 Senior Budget Analyst I ADD

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PM019360	BMS	1122	18033	Senior Budget Analyst	I	ADD							
PM019361	BMS	1122	18033	Senior Budget Analyst	I	ADD							
PM019362	BMS	1122	18033	Senior Budget Analyst	I	ADD							
PM017720	BMS	1244	20003	Senior Contract Compliance Administrator	H	DELETE							
PM017721	BMS	1244	20003	Senior Contract Compliance Administrator	H	DELETE							
PM017722	BMS	1244	20003	Senior Contract Compliance Administrator	H	DELETE							
PM016757	BMS	1122	18033	Senior Budget Analyst	I	RECLASS	36100	Departmental Technology Analyst	I				
PM016775	BMS	1244	30017	Coordinator III	I	RECLASS	20018	Grant Compliance Specialist	I				
PM017726	BMS	1244	30020	Coordinator II	H	RECLASS	20016	Grant Compliance Representative	H				
PM017723	BMS	1244	20003	Senior Contract Compliance Administrator	H	UPGRADE	20018	Grant Compliance Specialist	I				
Office of Budget (Grant Fund)													
PM016746	BMS	503A	20006	Contract Compliance Administrator	G	DELETE							
PM016748	BMS	503A	30011	Manager II	K	DELETE							
PM016752	BMS	503A	30017	Coordinator III	I	RECLASS	20018	Grant Compliance Specialist	I				
PM016774	BMS	503A	30017	Coordinator III	I	RECLASS	30045	Commission/Board Coordinator	I				
PM017153	BMS	503A	30020	Coordinator II	H	RECLASS	20016	Grant Compliance Representative	H				
Office of Cultural Affairs (Enterprise Fund)													
PM000344	OCA	1066	76200	Sales Manager	MISC	DELETE							
PM000329	OCA	1088	74003	WRR-FM Manager	MISC	DELETE							
PM000351	OCA	1067	30019	Coordinator	G	RECLASS	74016	Radio Production Coordinator	G				
Office of Cultural Affairs (General Fund)													
PM018246	OCA	4798	14720	Usher	A	DELETE							
PM017094	OCA	4799	14718	Senior Usher	B	DELETE							
PM017113	OCA	4799	14720	Usher	A	DELETE							
PM017115	OCA	4799	14720	Usher	A	DELETE							
PM000371	OCA	4805	76802	Temporary Help	MISC	DELETE							
PM000385	OCA	4818	14720	Usher	A	DELETE							
PM000388	OCA	4818	14720	Usher	A	DELETE							
PM000412	OCA	4820	76802	Temporary Help	MISC	DELETE							
PM000366	OCA	1578	30020	Coordinator II	H	RECLASS	14603	Cultural Programs Coordinator	H				
PM000367	OCA	1578	30020	Coordinator II	H	RECLASS	14603	Cultural Programs Coordinator	H				
PM018244	OCA	4888	30020	Coordinator II	H	RECLASS	26020	Outreach Specialist	H				
PM019038	OCA	4888	30020	Coordinator II	H	RECLASS	20006	Contract Compliance Administrator	H				
PM019039	OCA	4888	30020	Coordinator II	H	RECLASS	14603	Cultural Programs Coordinator	H				
PM000316	OCA	0778	30019	Coordinator	G	UPGRADE	30011	Manager II	K		4888		
PM000407	OCA	4820	30019	Coordinator	G	UPGRADE	30114	Event Services Specialist	H				
PM000419	OCA	4832	30019	Coordinator	G	UPGRADE	30114	Event Services Specialist	H				
PM000423	OCA	4833	30019	Coordinator	G	UPGRADE	30114	Event Services Specialist	H				
PM000328	OCA	4820	30020	Coordinator II	H	UPGRADE	30011	Manager II	K				
PM018492	OCA	4888	30020	Coordinator II	H	UPGRADE	20902	Operations Research Analyst	J				
PM018245	OCA	5501	50052	Senior Maintenance Worker	D	UPGRADE	58516	Electronic Technician	F				
Office of Economic Development (General Fund)													
PM011088	ECO	1164	29004	Economic Development Analyst	I	DELETE							
PM011064	ECO	1161	30011	Manager II	K	DELETE							
PM011066	ECO	1161	18013	Senior Accountant	I	DELETE							
PM011055	ECO	1163	29004	Economic Development Analyst	I	DELETE							
PM011080	ECO	1163	29004	Economic Development Analyst	I	DELETE							
PM011059	ECO	1166	29004	Economic Development Analyst	H	DELETE							
PM011071	ECO	1161	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM017637	ECO	1161	30022	Senior Coordinator	L	RECLASS	02527	Economic Development Coordinator	L				
PM011083	ECO	1163	30022	Senior Coordinator	L	RECLASS	02527	Economic Development Coordinator	L				

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PM011084	ECO	1163	30022	Senior Coordinator	L	RECLASS	02527	Economic Development Coordinator	L				
PM011089	ECO	1163	30022	Senior Coordinator	L	RECLASS	02527	Economic Development Coordinator	L				
PM011090	ECO	1164	30022	Senior Coordinator	L	RECLASS	02527	Economic Development Coordinator	L				
PM011091	ECO	1164	30022	Senior Coordinator	L	RECLASS	02527	Economic Development Coordinator	L				
PM017638	ECO	1164	30022	Senior Coordinator	L	RECLASS	02527	Economic Development Coordinator	L				
PM011092	ECO	1165	30022	Senior Coordinator	L	RECLASS	02527	Economic Development Coordinator	L				
PM011054	ECO	1166	30021	Coordinator IV	J	RECLASS	29003	Economic Development Analyst II	J				
PM011096	ECO	1166	30022	Senior Coordinator	L	RECLASS	02527	Economic Development Coordinator	L				
PM011098	ECO	1168	30022	Senior Coordinator	L	RECLASS	02527	Economic Development Coordinator	L				
PM011102	ECO	1217	30017	Coordinator III	L	RECLASS	29004	Economic Development Analyst I	L				
PM011093	ECO	1165	32405	Administrative Specialist	G	UPGRADE	20016	Grant Compliance Representative	H				
PM011058	ECO	1166	29004	Economic Development Analyst	I	UPGRADE	29003	Economic Development Analyst II	J				
PM011065	ECO	1166	18011	Accountant III	H	UPGRADE	26042	Financial Analyst	K				
PM011103	ECO	1217	30019	Coordinator	G	UPGRADE	29004	Economic Development Analyst I	I				
PM017640	ECO	1217	30019	Coordinator	G	UPGRADE	29004	Economic Development Analyst I	I				
Office of Economic Development (Grant Fund)													
PM011060	ECO	601H	30011	Manager II	K	DELETE							
PM011061	ECO	601H	30011	Manager II	K	DELETE							
PM016486	ECO	9833	30021	Coordinator IV	J	RECLASS	29003	Economic Development Analyst II	J				
Office of Procurement Services (General Fund)													
PM016348	POM	1233	18014	Financial Accountant	K	DOWNGRADE	20005	Contract Compliance Coordinator	J		2018		
PM001669	POM	1267	20003	Senior Contract Compliance Administrator	H	TRANSFER				MGT			
PM001670	POM	1267	20003	Senior Contract Compliance Administrator	H	TRANSFER				MGT			
PM001701	POM	1267	30011	Manager II	K	TRANSFER				MGT			
PM001712	POM	1267	20003	Senior Contract Compliance Administrator	H	TRANSFER				MGT			
PM001713	POM	1267	24404	Third Tier Executive	N	TRANSFER				MGT			
PM017633	POM	1267	30017	Coordinator III	I	TRANSFER/DOWNGRADE	20003	Senior Contract Compliance Administrator	H				
PM001671	POM	1266	30020	Coordinator II	H	TRANSFER/RECLASS	26020	Outreach Specialist	H		1267		
PM001711	POM	1266	30020	Coordinator II	H	TRANSFER/RECLASS	26020	Outreach Specialist	H		1267		
Office of Risk Management (Internal Services Fund)													
PM019607	ORM	3830	20834	Safety Specialist	I	ADD							
PM019608	ORM	3830	20834	Safety Specialist	I	ADD							
PM019609	ORM	3830	20834	Safety Specialist	I	ADD							
PM019610	ORM	3830	20834	Safety Specialist	I	ADD							
PM019611	ORM	3830	20834	Safety Specialist	I	ADD							
PM019612	ORM	3830	20834	Safety Specialist	I	ADD							
PM019613	ORM	3830	20835	Incident Investigator	I	ADD							
PM019614	ORM	3830	20835	Incident Investigator	I	ADD							
PM019615	ORM	3830	20835	Incident Investigator	I	ADD							
PM016573	ORM	3830	30021	Coordinator IV	J	RECLASS	20127	Insurance Coordinator	J				
PM016690	ORM	3830	30020	Coordinator II	H	RECLASS	20632	Worker's Compensation Coordinator	H				
PM017786	ORM	3830	30020	Coordinator II	H	RECLASS	20632	Worker's Compensation Coordinator	H				
PM018417	ORM	3830	30017	Coordinator III	I	RECLASS	20852	Risk Specialist	I				
PM018462	ORM	3830	32406	Administrative Specialist II	H	UPGRADE	20852	Risk Specialist	I				
Parks and Recreation (General Fund)													
PM019427	PKR	1726	14522	Recreation Center Assistant	B	ADD							0.5
PM019436	PKR	1726	14522	Recreation Center Assistant	B	ADD							0.5
PM019437	PKR	1726	14522	Recreation Center Assistant	B	ADD							0.5
PM019438	PKR	1726	14522	Recreation Center Assistant	B	ADD							0.5

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PM019439	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019440	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019441	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019442	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019501	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019502	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019503	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019504	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019505	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019506	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019507	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019508	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019509	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019510	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019511	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019512	PKR	1726	14522	Recreation Center Assistant	B	ADD						0.5	
PM019428	PKR	5010	64004	Laborer II	C	ADD						0.5	
PM019430	PKR	5011	50054	Senior Crew Leader	F	ADD							
PM019433	PKR	5011	50054	Senior Crew Leader	F	ADD							
PM019429	PKR	5090	64004	Laborer II	C	ADD							
PM019420	PKR	5155	14514	Community Recreation Program Coordinator	G	ADD							
PM019421	PKR	5155	50403	Custodian	B	ADD							
PM019419	PKR	5206	30116	Events Services Specialist II	I	ADD							
PM019434	PKR	5206	30116	Events Services Specialist II	I	ADD							
PM019435	PKR	5206	30116	Events Services Specialist II	I	ADD							
PM019412	PKR	5207	50034	Painter	D	ADD							
PM019413	PKR	5207	50010	Plumber	D	ADD							
PM019414	PKR	5207	50011	Senior Plumber	F	ADD							
PM019415	PKR	5207	50020	Senior Heating, Ventilation, Air Conditioning Mechanic	F	ADD							
PM019416	PKR	5207	58512	Electrician	F	ADD							
PM019417	PKR	5207	58513	Senior Electrician	G	ADD							
PM019418	PKR	5207	30024	Supervisor II	H	ADD							
PM019431	PKR	5207	50034	Painter	D	ADD							
PM019432	PKR	5207	50010	Plumber	D	ADD							
PM019422	PKR	5286	30023	Supervisor	J	ADD							
PM019423	PKR	5286	30026	Supervisor IV	G	ADD							
PM019424	PKR	5286	30011	Manager II	K	ADD							
PM019425	PKR	5286	14324	Pool Associate	A	ADD							
PM019426	PKR	5286	14320	Pool Manager	A	ADD							
PM019513	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019514	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019515	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019516	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019517	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019518	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019519	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019520	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019521	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019522	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019523	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019524	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019525	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019526	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019527	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019528	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019529	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019530	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019531	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019532	PKR	5286	14324	Pool Associate	A	ADD						0.5	
PM019533	PKR	5286	14324	Pool Associate	A	ADD						0.5	

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PM019534	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019535	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019536	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019537	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019538	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019539	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019540	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019541	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019542	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019543	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019544	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019545	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019546	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019547	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019548	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019549	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019550	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019551	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019552	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019553	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019554	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019555	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019556	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019557	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019558	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019559	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019560	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019561	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019562	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019563	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019564	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019565	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019566	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019567	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019568	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019569	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019570	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019571	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM019572	PKR	5286	14324	Pool Associate	A	ADD					0.5	
PM014234	PKR	5032	50012	Master Plumber Supervisor	I	DELETE						
PM014251	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014283	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014284	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014285	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014287	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014289	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014292	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014293	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014331	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014344	PKR	5032	14030	Forestry Worker	D	DELETE						
PM014411	PKR	5032	50026	Senior Irrigation Technician	E	DELETE						
PM014412	PKR	5032	50026	Senior Irrigation Technician	E	DELETE						
PM014444	PKR	5032	50026	Senior Irrigation Technician	E	DELETE						
PM014452	PKR	5032	14320	Pool Manager	A	DELETE						
PM014506	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014508	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014509	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014512	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014539	PKR	5032	38009	Storekeeper II	C	DELETE						
PM014590	PKR	5032	24110	Intern	C	DELETE						

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PM014602	PKR	5032	56001	Mechanic	C	DELETE						
PM014610	PKR	5032	60215	Equipment Operator	D	DELETE						
PM014659	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014661	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014662	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014671	PKR	5032	30019	Coordinator	G	DELETE						
PM014730	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014731	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014792	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014797	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014831	PKR	5032	64003	Laborer	B	DELETE						
PM014840	PKR	5032	14030	Forestry Worker	D	DELETE						
PM014933	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014958	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014959	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014984	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014994	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM014995	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015023	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015032	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015052	PKR	5032	32402	Office Assistant II	D	DELETE						
PM015056	PKR	5032	64003	Laborer	B	DELETE						
PM015065	PKR	5032	64003	Laborer	B	DELETE						
PM015117	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015124	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015154	PKR	5032	50054	Senior Crew Leader	F	DELETE						
PM015179	PKR	5032	64004	Laborer II	C	DELETE						
PM015187	PKR	5032	14030	Forestry Worker	D	DELETE						
PM015206	PKR	5032	64003	Laborer	B	DELETE						
PM015213	PKR	5032	64003	Laborer	B	DELETE						
PM015215	PKR	5032	14030	Forestry Worker	D	DELETE						
PM015219	PKR	5032	14030	Forestry Worker	D	DELETE						
PM015247	PKR	5032	64003	Laborer	B	DELETE						
PM015275	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015282	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015300	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015436	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015453	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015470	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015484	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015488	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015489	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015494	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015614	PKR	5032	50707	Pool Mechanic	E	DELETE						
PM015653	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015659	PKR	5032	76802	Temporary Help	MISC	DELETE						
PM015708	PKR	5032	14031	City Forester	J	DELETE						
PM015714	PKR	5032	50002	Carpenter	D	DELETE						
PM015717	PKR	5032	50004	Senior Carpenter	E	DELETE						
PM015723	PKR	5032	50002	Carpenter	D	DELETE						
PM015742	PKR	5032	58512	Electrician	F	DELETE						
PM015766	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015771	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015846	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM015850	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM017207	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM017224	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM017230	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM017331	PKR	5032	14522	Recreation Center Assistant	B	DELETE						
PM017360	PKR	5032	50403	Custodian	B	DELETE						

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PM018141	PKR	5032	50043	Senior Welder	E	DELETE							
PM018746	PKR	5032	50004	Senior Carpenter	E	DELETE							
PM019057	PKR	5032	14522	Recreation Center Assistant	B	DELETE							
PM019058	PKR	5032	14522	Recreation Center Assistant	B	DELETE							
PM019059	PKR	5032	14522	Recreation Center Assistant	B	DELETE							
PM019185	PKR	5032	64004	Laborer II	C	DELETE							
PM019186	PKR	5032	64004	Laborer II	C	DELETE							
PM015125	PKR	5109	14514	Community Recreation Program Coordinator	G	DELETE							
PM014492	PKR	5164	14320	Pool Manager	A	DELETE							
PM015162	PKR	5032	64003	Laborer	B	DELETE							
PM014923	PKR	5034	50403	Custodian	B	DELETE							
PM017361	PKR	5062	50403	Custodian	B	DELETE							
PM014225	PKR	5203	76802	Temporary Help	MISC	DELETE							
PM015590	PKR	5146	30017	Coordinator III	I	DOWNGRADE	32406	Administrative Specialist II	H				
PM017366	PKR	5201	30021	Coordinator IV	J	DOWNGRADE	24002	Executive Assistant	I				
PM018480	PKR	5213	30017	Coordinator III	I	DOWNGRADE	20001	Instructor	G				
PM014185	PKR	5216	30017	Coordinator III	I	DOWNGRADE	20208	Buyer III	H				
PM015682	PKR	5222	02518	Project Coordinator III	J	DOWNGRADE	24002	Executive Assistant	I				
PM017673	PKR	5222	30017	Coordinator III	I	DOWNGRADE	20003	Senior Contract Compliance Administrator	H				
PM018230	PKR	1726	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM018231	PKR	1726	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM018232	PKR	1726	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM014240	PKR	5002	76802	Temporary Help	MISC	RECLASS	63014	Service Agent	G				
PM014241	PKR	5002	76802	Temporary Help	MISC	RECLASS	63014	Service Agent	G				
PM018479	PKR	5002	30017	Coordinator III	I	RECLASS	36100	Departmental Technology Analyst	I				
PM014920	PKR	5034	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM014252	PKR	5036	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM015516	PKR	5043	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM015020	PKR	5044	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM015485	PKR	5053	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM014714	PKR	5055	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM014321	PKR	5062	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM014326	PKR	5071	30021	Coordinator IV	J	RECLASS	30175	Special Events Coordinator	J				
PM015040	PKR	5071	30021	Coordinator IV	J	RECLASS	30175	Special Events Coordinator	J				
PM015118	PKR	5107	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM015267	PKR	5151	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM014353	PKR	5152	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM015283	PKR	5154	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM014499	PKR	5164	30021	Coordinator IV	J	RECLASS	30026	Supervisor IV	J				
PM017211	PKR	5165	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM015438	PKR	5166	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM015458	PKR	5171	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM015471	PKR	5173	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM015476	PKR	5174	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM014721	PKR	5175	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM017368	PKR	5176	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM017205	PKR	5179	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM015459	PKR	5185	30019	Coordinator	G	RECLASS	14514	Community Recreation Program Coordinator	G				
PM015532	PKR	5190	76802	Temporary Help	MISC	RECLASS	14522	Recreation Center Assistant	B				
PM014681	PKR	5206	30019	Coordinator	G	RECLASS	32406	Administrative Specialist	G				
PM014616	PKR	5206	32406	Administrative Specialist II	H	RECLASS	30114	Events Services Specialist	H				
PM015592	PKR	5206	30020	Coordinator II	H	RECLASS	30114	Events Services Specialist	H				
PM017221	PKR	5206	30020	Coordinator II	H	RECLASS	30024	Supervisor II	H				
PM015486	PKR	5282	30019	Coordinator	G	RECLASS	14422	Volunteer Coordinator	G				
PM015856	PKR	5293	30019	Coordinator	G	RECLASS	14515	Community Recreation Program Coordinator	G				
PM017195	PKR	5293	30019	Coordinator	G	RECLASS	14515	Community Recreation Program Coordinator	G				
PM015858	PKR	5294	30020	Coordinator II	H	RECLASS	06401	Environmental Coordinator	H				
PM015859	PKR	5294	30019	Coordinator	G	RECLASS	06303	Environmental Specialist III	G				
PM015566	PKR	5002	30017	Coordinator III	I	UPGRADE	20902	Operations Research Analyst	J				
PM014250	PKR	5034	14522	Recreation Center Assistant	B	UPGRADE	14520	Recreation Program Specialist	E				

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PM014925	PKR	5035	14522	Recreation Center Assistant	B	UPGRADE	14520	Recreation Program Specialist	E				
PM014732	PKR	5109	14522	Recreation Center Assistant	B	UPGRADE	14520	Recreation Program Specialist	E				
PM014248	PKR	5174	14522	Recreation Center Assistant	B	UPGRADE	32403	Senior Office Assistant	F		5229		
PM018235	PKR	5178	30026	Supervisor IV	J	UPGRADE	30011	Manager II	K				
PM015569	PKR	5202	30011	Manager II	K	UPGRADE	30012	Manager III	M				
PM014582	PKR	5203	30019	Coordinator	G	UPGRADE	30114	Events Services Specialist	H				
PM015574	PKR	5203	30019	Coordinator	G	UPGRADE	30114	Events Services Specialist	H				
PM015575	PKR	5203	30020	Coordinator II	H	UPGRADE	30116	Events Services Specialist II	I				
PM015591	PKR	5206	30019	Coordinator	H	UPGRADE	30114	Events Services Specialist	H				
PM015593	PKR	5206	30025	Supervisor III	I	UPGRADE	30026	Supervisor IV	J		5216		
PM015647	PKR	5213	32403	Senior Office Assistant	F	UPGRADE	30025	Supervisor III	I		5217		
PM015665	PKR	5216	38009	Storekeeper II	C	UPGRADE	38015	Senior Storekeeper	E				
PM015710	PKR	5225	30024	Supervisor II	H	UPGRADE	30011	Manager II	K				
PM015726	PKR	5225	50007	Trades Helper	B	UPGRADE	50044	Welder	C		5011		
PM014723	PKR	5271	20003	Senior Contract Compliance Administrator	H	UPGRADE	30010	Manager	I				
PM014422	PKR	5275	50026	Senior Irrigation Technician	E	UPGRADE	30012	Manager III	M				
PM015831	PKR	5286	30012	Manager III	M	UPGRADE	12427	Senior Park and Recreation Manager	N				
Parks and Recreation (Grant Fund)													
PM014625	PKR	9363	64003	Laborer	B	DOWNGRADE	14432	Seasonal Maintenance Worker	A		5041		
PM014626	PKR	9363	64003	Laborer	B	DOWNGRADE	14432	Seasonal Maintenance Worker	A		5041		
PM014735	PKR	9363	64003	Laborer	B	DOWNGRADE	14432	Seasonal Maintenance Worker	A		5041		
PM015932	PKR	9363	64003	Laborer	B	DOWNGRADE	14432	Seasonal Maintenance Worker	A		5041		
PM015934	PKR	9363	64003	Laborer	B	DOWNGRADE	14432	Seasonal Maintenance Worker	A		5041		
PM015936	PKR	9363	64003	Laborer	B	DOWNGRADE	14432	Seasonal Maintenance Worker	A		5041		
PM015938	PKR	9363	64003	Laborer	B	DOWNGRADE	14432	Seasonal Maintenance Worker	A		5041		
PM014226	PKR	5012	76802	Temporary Help	MISC	DOWNGRADE	14432	Seasonal Maintenance Worker	A		5041		
PM014638	PKR	5012	14622	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM014640	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM014641	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM014642	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM014643	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM014644	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM014648	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM014649	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM014650	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM014651	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM014652	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM014653	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015762	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015763	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015863	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015864	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015865	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015866	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015867	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015868	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015869	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015870	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015871	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015872	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015873	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015874	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015875	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015880	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015881	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015884	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		
PM015885	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER		Seasonal Maintenance Worker	A		5041		

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PM015886	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015887	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015888	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015889	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015890	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015891	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015892	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015893	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015894	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015895	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015896	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015897	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015898	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015899	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015900	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015901	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015902	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015903	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015904	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015905	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015906	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015907	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015908	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015909	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015910	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015911	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015912	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015913	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015914	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015915	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015916	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015917	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015918	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015919	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017184	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017185	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017186	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017198	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017200	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017204	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017226	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017227	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017231	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017232	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017233	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017234	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017235	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017236	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017237	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017238	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017239	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM017240	PKR	5012	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015882	PKR	5016	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015883	PKR	5016	14522	Recreation Center Assistant	B	TRANSFER					5041		
PM015900	PKR	5016	14522	Recreation Center Assistant	B	TRANSFER					5041		

Planning and Urban Design (General Fund)

PM016805	PNV	1581	30021	Coordinator IV	J	DOWNGRADE	26021	Outreach Specialist II	I				
PM016811	PNV	1581	30021	Coordinator IV	J	DOWNGRADE	20018	Grant Compliance Specialist	I				
PM016813	PNV	1581	30021	Coordinator IV	J	DOWNGRADE	26021	Outreach Specialist II	I				
PM019081	PNV	1581	30022	Senior Coordinator	L	DOWNGRADE	30011	Manager II	K				
PM018559	PNV	1580	78802	Temporary Help	MISC	RECLASS	24111	Intern II	D				

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PM019085	PNV	1580	76802	Temporary Help	MISC	RECLASS	24111	Intern II	D				
PM016948	PNV	1580	76802	Temporary Help	MISC	RECLASS	24111	Intern II	D		1581		
PM016376	PNV	1580	76802	Temporary Help	MISC	RECLASS	24111	Intern II	D		1581		
PM018371	PNV	1598	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM001453	PNV	1580	24850	Assistant Director II	P	TRANSFER				MGT	3308		
PM016958	PNV	1580	28041	Planner	G	TRANSFER					3305		
PM019082	PNV	1581	28041	Planner	G	TRANSFER							
PM016809	PNV	1580	30020	Coordinator II	H	UPGRADE	40060	Public Information Coordinator	I				
PM016986	PNV	1580	30019	Coordinator	G	UPGRADE	40060	Public Information Coordinator	I				
PM018077	PNV	1598	30019	Coordinator	G	UPGRADE	32406	Administrative Specialist II	H				
PM018783	PNV	1598	32405	Administrative Specialist	G	UPGRADE	24002	Executive Assistant	I				
Police (General Fund)													
PM019373	DPDC	2115	06503	Psychologist	N	ADD							
PM019375	DPDC	2135	46535	Crime Scene Analyst	H	ADD							
PM019376	DPDC	2135	46535	Crime Scene Analyst	H	ADD							
PM019377	DPDC	2135	46535	Crime Scene Analyst	H	ADD							
PM019378	DPDC	2135	46535	Crime Scene Analyst	H	ADD							
PM019379	DPDC	2135	46535	Crime Scene Analyst	H	ADD							
PM014134	DPDC	2282	30020	Coordinator II	H	DOWNGRADE							
PM013202	DPDC	2113	30020	Coordinator II	H	RECLASS	32405	Administrative Specialist	G				
PM014123	DPDC	2113	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM013215	DPDC	2114	30020	Coordinator II	H	RECLASS	18011	Accountant III	H				
PM013231	DPDC	2115	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM013333	DPDC	2142	30020	Coordinator II	H	RECLASS	46536	Internal Control Specialist	H				
PM018954	DPDC	2176	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM018955	DPDC	2176	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM013554	DPDC	2181	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM014124	DPDC	2181	30020	Coordinator II	H	RECLASS	40007	Public Information Representative II	G				
PM018292	DPDC	2282	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM013057	DPDC	2121	56205	Senior Parking Enforcement Officer	E	TRANSFER				TRN	3071		
PM014140	DPDC	2121	30011	Manager II	K	TRANSFER				TRN	3071		
PM014141	DPDC	2121	30023	Supervisor	G	TRANSFER				TRN	3071		
PM014142	DPDC	2121	30023	Supervisor	G	TRANSFER				TRN	3071		
PM014143	DPDC	2121	30023	Supervisor	G	TRANSFER				TRN	3071		
PM014144	DPDC	2121	32401	Office Assistant	B	TRANSFER				TRN	3071		
PM014146	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014147	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014148	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014149	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014150	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014151	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014152	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014153	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014154	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014155	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014156	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014157	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014158	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014159	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014160	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014161	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014162	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014163	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014164	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014165	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014166	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM014167	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM017701	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		

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PM017702	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM017703	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM017704	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM017705	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM017706	DPDC	2121	56201	Parking Enforcement Officer	D	TRANSFER				TRN	3071		
PM017994	DPDC	2121	30023	Supervisor	G	TRANSFER				TRN	3071		
PM013059	DPDC	3037	32406	Administrative Specialist II	H	TRANSFER				TRN	3037		
PM014135	DPDC	3037	30010	Manager	I	TRANSFER				TRN	3037		
PM013056	DPDC	2113	30011	Manager II	K	TRANSFER				TRN	3304		
PM013179	DPDC	2113	30012	Manager III	M	TRANSFER				TRN	3304		
PM013205	DPDC	2113	18013	Senior Accountant	I	TRANSFER				TRN	3304		
PM014178	DPDC	2188	30011	Manager II	K	TRANSFER				MGT	4289		
PM014137	DPDC	3037	56206	Traffic Enforcement Specialist	F	TRANSFER				TRN			
PM014138	DPDC	3037	56206	Traffic Enforcement Specialist	F	TRANSFER				TRN			
PM014139	DPDC	3037	56206	Traffic Enforcement Specialist	F	TRANSFER				TRN			
PM014177	DPDC	2188	26032	Senior Caseworker	H	TRANSFER/UPGRADE	26130	Street Outreach and Resource Specialist	H	MGT	4289		
PM014170	DPDC	2188	26031	Caseworker II	H	TRANSFER/RECLASS	26130	Street Outreach and Resource Specialist	H	MGT	4289		
PM014182	DPDC	2188	26031	Caseworker II	H	TRANSFER/RECLASS	26130	Street Outreach and Resource Specialist	H	MGT	4289		
PM014183	DPDC	2188	26031	Caseworker II	H	TRANSFER/RECLASS	26130	Street Outreach and Resource Specialist	H	MGT	4289		
PM018238	DPDC	2188	24002	Executive Assistant	I	TRANSFER/RECLASS	26150	Street Outreach and Resource Specialist	H	MGT	4289		
PM013241	DPDC	2115	32402	Office Assistant II	D	TRANSFER/UPGRADE	34004	Behavioral Health Specialist	I	MGT	4289		
PM014047	DPDC	3037	56206	Traffic Enforcement Specialist	F	TRANSFER/UPGRADE	30013	Financial Specialist	E	CCO	1271		
PM014171	DPDC	2188	26031	Caseworker II	H	TRANSFER/UPGRADE	26151	Senior Program Manager	N	TRN	3037		
PM014172	DPDC	2188	26031	Caseworker II	H	TRANSFER/UPGRADE	26151	Senior Behavioral Health Specialist	J	MGT	4289		
PM014173	DPDC	2188	26031	Caseworker II	H	TRANSFER/UPGRADE	26150	Behavioral Health Specialist	I	MGT	4289		
PM014174	DPDC	2188	26031	Caseworker II	H	TRANSFER/UPGRADE	26150	Behavioral Health Specialist	I	MGT	4289		
PM014184	DPDC	2188	30020	Coordinator II	H	TRANSFER/UPGRADE	26150	Behavioral Health Specialist	I	MGT	4289		
PM014105	DPDC	2113	30019	Coordinator	G	UPGRADE	32406	Administrative Specialist II	H	MGT	4289		
PM013181	DPDC	2113	30021	Coordinator IV	J	UPGRADE	30012	Manager III	M		2114		
PM013221	DPDC	2114	38009	Storekeeper	B	UPGRADE	38015	Senior Storekeeper	E				
PM013342	DPDC	2114	38009	Storekeeper II	C	UPGRADE	30025	Supervisor III	I				
PM019193	DPDC	2115	46503	Public Service Officer	C	UPGRADE	32406	Administrative Specialist II	H				
PM019194	DPDC	2115	46503	Public Service Officer	C	UPGRADE	32406	Administrative Specialist II	H				
PM019195	DPDC	2115	46503	Public Service Officer	C	UPGRADE	32406	Administrative Specialist II	H				
PM019196	DPDC	2115	46503	Public Service Officer	C	UPGRADE	32406	Administrative Specialist II	H				
PM013328	DPDC	2146	06401	Environmental Coordinator	H	UPGRADE	06402	Environmental Coordinator II	I				
PM017707	DPDC	2147	40036	911 Call Taker	K	UPGRADE	06404	Senior Environmental Coordinator	L				
PM013095	DPDC	2147	40036	911 Call Taker	E	UPGRADE	40056	Senior 911 Call Taker	F				
PM013103	DPDC	2147	40036	911 Call Taker	E	UPGRADE	40056	Senior 911 Call Taker	F				
PM013107	DPDC	2147	40036	911 Call Taker	E	UPGRADE	40056	Senior 911 Call Taker	F				
PM013116	DPDC	2147	40036	911 Call Taker	E	UPGRADE	40056	Senior 911 Call Taker	F				
PM013134	DPDC	2147	40036	911 Call Taker	E	UPGRADE	40056	Senior 911 Call Taker	F				
PM013137	DPDC	2147	40036	911 Call Taker	E	UPGRADE	40056	Senior 911 Call Taker	F				
PM013146	DPDC	2147	40036	911 Call Taker	E	UPGRADE	40056	Senior 911 Call Taker	F				
PM014015	DPDC	2162	32401	Public Assistant	B	UPGRADE	32405	Administrative Specialist	G		2181		
PM019218	DPDC	2164	46503	Public Service Officer	C	UPGRADE	46542	Forensic Firearms and Toolmark Examiner	J				
PM019219	DPDC	2164	46503	Public Service Officer	C	UPGRADE	46531	Crime Scene Technician	F				
PM019220	DPDC	2164	46503	Public Service Officer	C	UPGRADE	46531	Crime Scene Technician	F				
PM019221	DPDC	2164	46503	Public Service Officer	C	UPGRADE	46531	Crime Scene Technician	F				
PM019222	DPDC	2164	46503	Public Service Officer	C	UPGRADE	46535	Crime Scene Analyst	H				
PM019223	DPDC	2164	46503	Public Service Officer	C	UPGRADE	46535	Crime Scene Analyst	H				
PM019224	DPDC	2164	46503	Public Service Officer	C	UPGRADE	46535	Crime Scene Analyst	H				
PM019225	DPDC	2164	46503	Public Service Officer	C	UPGRADE	30011	Manager II	K				
PM019226	DPDC	2164	46503	Public Service Officer	C	UPGRADE	30011	Manager II	K				
PM019227	DPDC	2164	46503	Public Service Officer	C	UPGRADE	30011	Manager II	K				
PM019228	DPDC	2164	46503	Public Service Officer	C	UPGRADE	46539	Crime Scene Analyst Trainer	H				
PM019229	DPDC	2164	46503	Public Service Officer	C	UPGRADE	32405	Administrative Specialist	G				
PM019240	DPDC	2176	46503	Public Service Officer	C	UPGRADE	32402	Office Assistant II	D		2146		
PM019241	DPDC	2176	46503	Public Service Officer	C	UPGRADE	32402	Office Assistant II	D		2146		
PM008241	DPDU	1498	46013	Police Lieutenant	P5	DELETE							
PM007085	DPDU	1498	46016	Police Senior Corporal	P3	DELETE							

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PM007209	DPDU	1498	46016	Police Senior Corporal	P3	DELETE						
PM004407	DPDU	2109	46004	Police Officer	P2	DELETE						
PM004466	DPDU	2109	46004	Police Officer	P2	DELETE						
PM004469	DPDU	2109	46004	Police Officer	P2	DELETE						
PM004496	DPDU	2109	46004	Police Officer	P2	DELETE						
PM005991	DPDU	2109	46004	Police Officer	P2	DELETE						
PM007142	DPDU	2109	46016	Police Senior Corporal	P3	DELETE						
PM004587	DPDU	2115	46016	Police Senior Corporal	P3	DELETE						
PM004292	DPDU	2116	46016	Police Senior Corporal	P3	DELETE						
PM005176	DPDU	2116	46013	Police Lieutenant	P5	DELETE						
PM006225	DPDU	2116	46013	Police Lieutenant	P5	DELETE						
PM004610	DPDU	2116	46016	Police Senior Corporal	P3	DELETE						
PM004617	DPDU	2116	46016	Police Senior Corporal	P3	DELETE						
PM004620	DPDU	2116	46016	Police Senior Corporal	P3	DELETE						
PM007709	DPDU	2116	46016	Police Senior Corporal	P3	DELETE						
PM004619	DPDU	2116	46016	Police Senior Corporal	P3	DELETE						
PM004635	DPDU	2116	46016	Police Senior Corporal	P3	DELETE						
PM017889	DPDU	2116	46016	Police Senior Corporal	P3	DELETE						
PM004471	DPDU	2121	46004	Police Officer	P2	DELETE						
PM004768	DPDU	2121	46004	Police Officer	P2	DELETE						
PM004790	DPDU	2121	46004	Police Officer	P2	DELETE						
PM004799	DPDU	2121	46004	Police Officer	P2	DELETE						
PM004805	DPDU	2121	46004	Police Officer	P2	DELETE						
PM004811	DPDU	2121	46004	Police Officer	P2	DELETE						
PM004826	DPDU	2121	46004	Police Officer	P2	DELETE						
PM004829	DPDU	2121	46004	Police Officer	P2	DELETE						
PM008147	DPDU	2121	46004	Police Officer	P2	DELETE						
PM017870	DPDU	2121	46004	Police Officer	P2	DELETE						
PM017961	DPDU	2121	46004	Police Officer	P2	DELETE						
PM004825	DPDU	2121	46004	Police Officer	P2	DELETE						
PM004869	DPDU	2121	46004	Police Officer	P2	DELETE						
PM018054	DPDU	2121	46004	Police Officer	P2	DELETE						
PM004930	DPDU	2121	46016	Police Senior Corporal	P3	DELETE						
PM004937	DPDU	2121	46016	Police Senior Corporal	P3	DELETE						
PM004959	DPDU	2121	46016	Police Senior Corporal	P3	DELETE						
PM004722	DPDU	2122	46004	Police Officer	P2	DELETE						
PM004751	DPDU	2122	46004	Police Officer	P2	DELETE						
PM004896	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005012	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005020	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005041	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005051	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005071	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005084	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005087	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005089	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005096	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005099	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005105	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005258	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005259	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005260	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005261	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005263	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005264	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005352	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005421	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005614	DPDU	2122	46004	Police Officer	P2	DELETE						
PM006444	DPDU	2122	46004	Police Officer	P2	DELETE						
PM005147	DPDU	2122	46004	Police Officer	P2	DELETE						

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PM006995	DPDU	2122	46011	Police Sergeant	P4	DELETE							
PM005207	DPDU	2122	46016	Police Senior Corporal	P3	DELETE							
PM005197	DPDU	2122	46016	Police Senior Corporal	P3	DELETE							
PM005227	DPDU	2122	46016	Police Senior Corporal	P3	DELETE							
PM004695	DPDU	2123	46004	Police Officer	P2	DELETE							
PM004644	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005082	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005093	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005106	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005281	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005300	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005316	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005326	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005331	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005334	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005395	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005404	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005574	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005727	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005915	DPDU	2123	46004	Police Officer	P2	DELETE							
PM006288	DPDU	2123	46004	Police Officer	P2	DELETE							
PM008116	DPDU	2123	46004	Police Officer	P2	DELETE							
PM008151	DPDU	2123	46004	Police Officer	P2	DELETE							
PM008212	DPDU	2123	46004	Police Officer	P2	DELETE							
PM017871	DPDU	2123	46004	Police Officer	P2	DELETE							
PM017901	DPDU	2123	46004	Police Officer	P2	DELETE							
PM017915	DPDU	2123	46004	Police Officer	P2	DELETE							
PM017936	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005464	DPDU	2123	46004	Police Officer	P2	DELETE							
PM005537	DPDU	2123	46016	Police Senior Corporal	P3	DELETE							
PM006140	DPDU	2123	46016	Police Senior Corporal	P3	DELETE							
PM006578	DPDU	2123	46016	Police Senior Corporal	P3	DELETE							
PM004347	DPDU	2123	46016	Police Senior Corporal	P3	DELETE							
PM005531	DPDU	2123	46016	Police Senior Corporal	P3	DELETE							
PM004277	DPDU	2124	46004	Police Officer	P2	DELETE							
PM004755	DPDU	2124	46004	Police Officer	P2	DELETE							
PM004786	DPDU	2124	46004	Police Officer	P2	DELETE							
PM004890	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005119	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005565	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005588	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005595	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005602	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005608	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005609	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005615	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005644	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005649	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005693	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005844	DPDU	2124	46004	Police Officer	P2	DELETE							
PM006728	DPDU	2124	46004	Police Officer	P2	DELETE							
PM006735	DPDU	2124	46004	Police Officer	P2	DELETE							
PM017797	DPDU	2124	46004	Police Officer	P2	DELETE							
PM017854	DPDU	2124	46004	Police Officer	P2	DELETE							
PM017859	DPDU	2124	46004	Police Officer	P2	DELETE							
PM017954	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005601	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005675	DPDU	2124	46004	Police Officer	P2	DELETE							
PM005701	DPDU	2124	46004	Police Officer	P2	DELETE							
PM006137	DPDU	2124	46004	Police Officer	P2	DELETE							

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PM005741	DPDU	2124	46005	Police Corporal	P2	DELETE							
PM005799	DPDU	2124	46016	Police Senior Corporal	P3	DELETE							
PM005828	DPDU	2124	46016	Police Senior Corporal	P3	DELETE							
PM006956	DPDU	2124	46016	Police Senior Corporal	P3	DELETE							
PM006790	DPDU	2124	46011	Police Sergeant	P4	DELETE							
PM004750	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005069	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005399	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005868	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005910	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005917	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005919	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005951	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005953	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005958	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005960	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005975	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005986	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005990	DPDU	2125	46004	Police Officer	P2	DELETE							
PM006003	DPDU	2125	46004	Police Officer	P2	DELETE							
PM006006	DPDU	2125	46004	Police Officer	P2	DELETE							
PM006030	DPDU	2125	46004	Police Officer	P2	DELETE							
PM006040	DPDU	2125	46004	Police Officer	P2	DELETE							
PM006196	DPDU	2125	46004	Police Officer	P2	DELETE							
PM008078	DPDU	2125	46004	Police Officer	P2	DELETE							
PM008174	DPDU	2125	46004	Police Officer	P2	DELETE							
PM017803	DPDU	2125	46004	Police Officer	P2	DELETE							
PM017849	DPDU	2125	46004	Police Officer	P2	DELETE							
PM017935	DPDU	2125	46004	Police Officer	P2	DELETE							
PM017957	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005427	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005876	DPDU	2125	46004	Police Officer	P2	DELETE							
PM005918	DPDU	2125	46004	Police Officer	P2	DELETE							
PM006048	DPDU	2125	46004	Police Officer	P2	DELETE							
PM006167	DPDU	2125	46004	Police Officer	P2	DELETE							
PM006069	DPDU	2125	46005	Police Corporal	P2	DELETE							
PM006071	DPDU	2125	46005	Police Corporal	P2	DELETE							
PM006157	DPDU	2125	46016	Police Senior Corporal	P3	DELETE							
PM007419	DPDU	2125	46016	Police Senior Corporal	P3	DELETE							
PM007529	DPDU	2125	46016	Police Senior Corporal	P3	DELETE							
PM007567	DPDU	2125	46016	Police Senior Corporal	P3	DELETE							
PM006220	DPDU	2126	46011	Police Sergeant	P4	DELETE							
PM006234	DPDU	2126	46011	Police Sergeant	P4	DELETE							
PM007269	DPDU	2126	46013	Police Lieutenant	P5	DELETE							
PM006285	DPDU	2126	46016	Police Senior Corporal	P3	DELETE							
PM006287	DPDU	2126	46016	Police Senior Corporal	P3	DELETE							
PM006314	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							
PM006302	DPDU	2127	46011	Police Sergeant	P4	DELETE							
PM007836	DPDU	2127	46013	Police Lieutenant	P5	DELETE							
PM006109	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							
PM006315	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							
PM006316	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							
PM006317	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							
PM006320	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							
PM006326	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							
PM006330	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							
PM006343	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							
PM006345	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							
PM006347	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							
PM006350	DPDU	2127	46016	Police Senior Corporal	P3	DELETE							

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PM006357	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM006364	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM006365	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM006368	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM006370	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM006377	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM006387	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM006389	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM006402	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM006322	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM006360	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM006379	DPDU	2127	46016	Police Senior Corporal	P3	DELETE						
PM004538	DPDU	2128	46004	Police Senior Corporal	P2	DELETE						
PM004677	DPDU	2128	46004	Police Officer	P2	DELETE						
PM005291	DPDU	2128	46004	Police Officer	P2	DELETE						
PM005314	DPDU	2128	46004	Police Officer	P2	DELETE						
PM005340	DPDU	2128	46004	Police Officer	P2	DELETE						
PM005980	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006416	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006420	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006422	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006456	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006475	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006482	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006494	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006501	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006508	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006653	DPDU	2128	46004	Police Officer	P2	DELETE						
PM008187	DPDU	2128	46004	Police Officer	P2	DELETE						
PM008188	DPDU	2128	46004	Police Officer	P2	DELETE						
PM017827	DPDU	2128	46004	Police Officer	P2	DELETE						
PM017855	DPDU	2128	46004	Police Officer	P2	DELETE						
PM017897	DPDU	2128	46004	Police Officer	P2	DELETE						
PM017938	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006472	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006547	DPDU	2128	46004	Police Officer	P2	DELETE						
PM006514	DPDU	2128	46005	Police Corporal	P2	DELETE						
PM004922	DPDU	2128	46016	Police Senior Corporal	P3	DELETE						
PM006267	DPDU	2128	46016	Police Senior Corporal	P3	DELETE						
PM004546	DPDU	2128	46011	Police Sergeant	P4	DELETE						
PM006549	DPDU	2128	46016	Police Senior Corporal	P3	DELETE						
PM004523	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004239	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004274	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004346	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004353	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004355	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004357	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004358	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004359	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004360	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004361	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004366	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004367	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004368	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004378	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004382	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004383	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004446	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004700	DPDU	2133	46004	Police Officer	P2	DELETE						

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PM#	DEPT	UNIT	CURRENT CLASS CODE	CURRENT TITLE	CURRENT GRADE	ACTION	NEW CLASS CODE	NEW GRADE	NEW DEPT	NEW UNIT	DURATION IF NOT FULL	ENDS IF NOT CONTINUING
PM005315	DPDU	2133	46004	Police Officer	P2	DELETE						
PM005442	DPDU	2133	46004	Police Officer	P2	DELETE						
PM006615	DPDU	2133	46004	Police Officer	P2	DELETE						
PM006619	DPDU	2133	46004	Police Officer	P2	DELETE						
PM006628	DPDU	2133	46004	Police Officer	P2	DELETE						
PM006629	DPDU	2133	46004	Police Officer	P2	DELETE						
PM006659	DPDU	2133	46004	Police Officer	P2	DELETE						
PM006660	DPDU	2133	46004	Police Officer	P2	DELETE						
PM006663	DPDU	2133	46004	Police Officer	P2	DELETE						
PM006665	DPDU	2133	46004	Police Officer	P2	DELETE						
PM006703	DPDU	2133	46004	Police Officer	P2	DELETE						
PM006725	DPDU	2133	46004	Police Officer	P2	DELETE						
PM017825	DPDU	2133	46004	Police Officer	P2	DELETE						
PM017863	DPDU	2133	46004	Police Officer	P2	DELETE						
PM017955	DPDU	2133	46004	Police Officer	P2	DELETE						
PM004941	DPDU	2133	46016	Police Senior Corporal	P3	DELETE						
PM005792	DPDU	2133	46016	Police Senior Corporal	P3	DELETE						
PM005818	DPDU	2133	46016	Police Senior Corporal	P3	DELETE						
PM004899	DPDU	2134	46013	Police Lieutenant	P5	DELETE						
PM006905	DPDU	2134	46013	Police Lieutenant	P5	DELETE						
PM006912	DPDU	2134	46016	Police Senior Corporal	P3	DELETE						
PM006915	DPDU	2134	46016	Police Senior Corporal	P3	DELETE						
PM006929	DPDU	2134	46016	Police Senior Corporal	P3	DELETE						
PM006951	DPDU	2134	46016	Police Senior Corporal	P3	DELETE						
PM006957	DPDU	2134	46016	Police Senior Corporal	P3	DELETE						
PM006968	DPDU	2134	46016	Police Senior Corporal	P3	DELETE						
PM006981	DPDU	2134	46016	Police Senior Corporal	P3	DELETE						
PM006986	DPDU	2134	46016	Police Senior Corporal	P3	DELETE						
PM008207	DPDU	2134	46016	Police Senior Corporal	P3	DELETE						
PM006990	DPDU	2134	46016	Police Senior Corporal	P3	DELETE						
PM007012	DPDU	2135	46016	Police Senior Corporal	P3	DELETE						
PM006998	DPDU	2135	46016	Police Senior Corporal	P3	DELETE						
PM007001	DPDU	2135	46016	Police Senior Corporal	P3	DELETE						
PM007010	DPDU	2135	46016	Police Senior Corporal	P3	DELETE						
PM007017	DPDU	2135	46016	Police Senior Corporal	P3	DELETE						
PM007096	DPDU	2135	46016	Police Senior Corporal	P3	DELETE						
PM007302	DPDU	2135	46016	Police Senior Corporal	P3	DELETE						
PM007022	DPDU	2136	46011	Police Sergeant	P4	DELETE						
PM007031	DPDU	2136	46016	Police Senior Corporal	P3	DELETE						
PM007038	DPDU	2136	46016	Police Senior Corporal	P3	DELETE						
PM007629	DPDU	2137	46011	Police Sergeant	P4	DELETE						
PM007059	DPDU	2137	46016	Police Senior Corporal	P3	DELETE						
PM007060	DPDU	2137	46016	Police Senior Corporal	P3	DELETE						
PM007783	DPDU	2141	46016	Police Senior Corporal	P3	DELETE						
PM007106	DPDU	2141	46004	Police Officer	P2	DELETE						
PM007102	DPDU	2141	46004	Police Officer	P2	DELETE						
PM007628	DPDU	2141	46005	Police Corporal	P2	DELETE						
PM007107	DPDU	2141	46016	Police Senior Corporal	P3	DELETE						
PM007713	DPDU	2141	46016	Police Senior Corporal	P3	DELETE						
PM007116	DPDU	2142	46004	Police Officer	P2	DELETE						
PM007115	DPDU	2142	46004	Police Officer	P2	DELETE						
PM007117	DPDU	2142	46004	Police Officer	P2	DELETE						
PM004850	DPDU	2142	46016	Police Senior Corporal	P3	DELETE						
PM007151	DPDU	2146	46016	Police Senior Corporal	P3	DELETE						
PM007148	DPDU	2147	46013	Police Lieutenant	P2	DELETE						
PM005436	DPDU	2147	46004	Police Officer	P2	DELETE						
PM007160	DPDU	2147	46004	Police Officer	P2	DELETE						
PM007195	DPDU	2148	46016	Police Senior Corporal	P3	DELETE						
PM007199	DPDU	2149	46011	Police Sergeant	P4	DELETE						
PM007204	DPDU	2149	46016	Police Senior Corporal	P3	DELETE						

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PM#	DEPT	UNIT	CURRENT CLASS CODE	CURRENT TITLE	CURRENT GRADE	ACTION	NEW CLASS CODE	NEW TITLE IF NOT THE SAME	NEW GRADE	NEW DEPT	NEW UNIT	DURATION IF NOT FULL	ENDS IF NOT CONTINUING
PM007213	DPDU	2152	46016	Police Senior Corporal	P3	DELETE							
PM007271	DPDU	2156	46016	Police Senior Corporal	P3	DELETE							
PM007275	DPDU	2156	46016	Police Senior Corporal	P3	DELETE							
PM007279	DPDU	2156	46016	Police Senior Corporal	P3	DELETE							
PM007274	DPDU	2156	46016	Police Senior Corporal	P3	DELETE							
PM007299	DPDU	2157	46016	Police Senior Corporal	P3	DELETE							
PM007304	DPDU	2161	46011	Police Sergeant	P4	DELETE							
PM007346	DPDU	2161	46016	Police Senior Corporal	P3	DELETE							
PM007348	DPDU	2161	46016	Police Senior Corporal	P3	DELETE							
PM007404	DPDU	2162	46016	Police Senior Corporal	P3	DELETE							
PM007372	DPDU	2162	46016	Police Senior Corporal	P3	DELETE							
PM007377	DPDU	2162	46016	Police Senior Corporal	P3	DELETE							
PM007386	DPDU	2162	46016	Police Senior Corporal	P3	DELETE							
PM007389	DPDU	2162	46016	Police Senior Corporal	P3	DELETE							
PM007393	DPDU	2162	46016	Police Senior Corporal	P3	DELETE							
PM007406	DPDU	2162	46016	Police Senior Corporal	P3	DELETE							
PM007408	DPDU	2162	46016	Police Senior Corporal	P3	DELETE							
PM007433	DPDU	2162	46016	Police Senior Corporal	P3	DELETE							
PM007439	DPDU	2162	46016	Police Senior Corporal	P3	DELETE							
PM007440	DPDU	2162	46016	Police Senior Corporal	P3	DELETE							
PM007450	DPDU	2163	46011	Police Sergeant	P2	DELETE							
PM004594	DPDU	2163	46004	Police Officer	P4	DELETE							
PM007455	DPDU	2163	46011	Police Sergeant	P4	DELETE							
PM007526	DPDU	2163	46011	Police Sergeant	P4	DELETE							
PM007369	DPDU	2163	46013	Police Lieutenant	P5	DELETE							
PM006176	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM007462	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM007482	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM007488	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM007499	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM007516	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM007518	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM007521	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM007524	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM007527	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM008229	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM007537	DPDU	2163	46016	Police Senior Corporal	P3	DELETE							
PM006407	DPDU	2164	46004	Police Officer	P2	DELETE							
PM007545	DPDU	2164	46011	Police Sergeant	P4	DELETE							
PM007553	DPDU	2164	46016	Police Senior Corporal	P3	DELETE							
PM006972	DPDU	2168	46016	Police Senior Corporal	P3	DELETE							
PM007661	DPDU	2181	24433	Police Deputy Chief	P7	DELETE							
PM007667	DPDU	2181	24433	Police Deputy Chief	P7	DELETE							
PM007163	DPDU	2181	46005	Police Corporal	P2	DELETE							
PM007622	DPDU	2181	46016	Police Senior Corporal	P3	DELETE							
PM007844	DPDU	2181	46016	Police Senior Corporal	P3	DELETE							
PM007846	DPDU	2181	46016	Police Senior Corporal	P3	DELETE							
PM004897	DPDU	2182	46013	Police Lieutenant	P5	DELETE							
PM006155	DPDU	2182	46016	Police Senior Corporal	P3	DELETE							
PM007683	DPDU	2182	46016	Police Senior Corporal	P3	DELETE							
PM007686	DPDU	2182	46016	Police Senior Corporal	P3	DELETE							
PM007692	DPDU	2182	46016	Police Senior Corporal	P3	DELETE							
PM007696	DPDU	2182	46016	Police Senior Corporal	P3	DELETE							
PM007703	DPDU	2182	46016	Police Senior Corporal	P3	DELETE							
PM006632	DPDU	2188	46004	Police Officer	P2	DELETE							
PM007737	DPDU	2191	46013	Police Lieutenant	P5	DELETE							
PM005228	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM005838	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM006565	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007744	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							

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PM007750	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007758	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007761	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007763	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007775	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007779	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007784	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007791	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007794	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007800	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007807	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007821	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007732	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007764	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007787	DPDU	2191	46016	Police Senior Corporal	P3	DELETE							
PM007851	DPDU	2282	46016	Police Senior Corporal	P3	DELETE							
Police (Grant Fund)													
PM014099	DPDC	2112	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM014125	DPDC	2112	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM018956	DPDC	2112	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM018957	DPDC	2112	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM018959	DPDC	2112	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM013381	DPDC	2112	32401	Office Assistant	B	TRANSFER/UPGRADE	32402	Office Assistant II	D	TRN	3304		
PM013573	DPDC	2112	40019	Customer Service Representative II	D	TRANSFER/UPGRADE	20902	Operations Research Analyst	I	TRN	3304		
PM013204	DPDC	2112	30017	Coordinator III	J	UPGRADE	30011	Manager II	K				
PM018521	DPDC	2112	30021	Coordinator IV	J	UPGRADE	30012	Manager III	M				
PM004459	DPDU	1505	46016	Police Senior Corporal	P3	DELETE							
Public Works (General Fund)													
PM019407	PBW	3027	02218	Surveyor	K	ADD							
PM019401	PBW	3007	30013	Senior Program Manager	N	ADD							
PM019402	PBW	3007	30025	Supervisor III	I	ADD							
PM019403	PBW	3007	16606	Inspector II	F	ADD							
PM019404	PBW	3007	16606	Inspector II	G	ADD							
PM019408	PBW	3007	16412	Inspector III	G	ADD							
PM019409	PBW	3007	16412	Inspector III	G	ADD							
PM019405	PBW	3015	00703	Senior Engineer	M	ADD							
PM019406	PBW	3015	02505	Senior Design Technician	G	ADD							
PM019410	PBW	3015	00703	Senior Engineer	M	ADD							
PM019411	PBW	3015	00703	Senior Engineer	M	ADD							
Sanitation Services (Enterprise Fund)													
PM001742	SAN	3581	30017	Coordinator III	I	DOWNGRADE	26020	Outreach Specialist	H				
PM002072	SAN	3591	64003	Environmental Coordinator	H	DOWNGRADE	30023	Supervisor Solid Waste	G				
PM001993	SAN	3596	66217	Fuel Transport Operator	E	DOWNGRADE	56001	Mechanic	C				
PM002148	SAN	3599	30021	Coordinator IV	J	DOWNGRADE	30004	Sanitation Operations Analyst	I				
PM002208	SAN	3505	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM001739	SAN	3598	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM001773	SAN	3598	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM001962	SAN	3598	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM002054	SAN	3598	30017	Coordinator III	I	RECLASS	72041	Recycling Coordinator	I				
PM002168	SAN	3505	32401	Office Assistant	B	UPGRADE	32402	Office Assistant II	D				
PM001735	SAN	3511	32401	Office Assistant	B	UPGRADE	32405	Administrative Specialist	G				
PM001897	SAN	3591	50053	Crew Leader	E	UPGRADE	50054	Senior Crew Leader	F				
PM002027	SAN	3591	64003	Laborer	B	UPGRADE	32406	Administrative Specialist	H				

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PM002187	SAN	3591	50053	Crew Leader	E	UPGRADE	50054	Senior Crew Leader	F				
Sustainable Development and Construction (Enterprise Fund)													
PM019047	DEV	3175	36529	Data Analyst	M	ADD							
PM019048	DEV	3175	37550	Configuration Coordinator	I	ADD							
PM019049	DEV	3175	37550	Configuration Coordinator	I	ADD							
PM001641	DEV	3172	02218	Surveyor	K	DELETE							
PM019095	DEV	3175	35546	Geographic Information System Analyst II	I	DELETE							
PM018173	DEV	3171	36534	Geographic Information System Support Technician	E	DOWNGRADE	32402	Office Assistant II	D				
PM001646	DEV	3175	36538	Geographic Information System Manager	L	DOWNGRADE	35548	Senior Geographic Information System	K				
PM001477	DEV	1173	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM018000	DEV	3141	30017	Coordinator III	I	RECLASS	02527	Development Project Coordinator	I				
PM001478	DEV	3142	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM001526	DEV	3142	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM001652	DEV	3142	30017	Coordinator III	I	RECLASS	02527	Development Project Coordinator	I				
PM017681	DEV	3142	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM018177	DEV	3142	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM018192	DEV	3142	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM001480	DEV	3157	28044	Chief Planner	L	RECLASS	02528	Senior Development Project Coordinator	L				
PM019065	DEV	3157	30022	Senior Coordinator	L	RECLASS	02528	Senior Development Project Coordinator	L				
PM001582	DEV	3161	30022	Senior Coordinator	L	RECLASS	02528	Senior Development Project Coordinator	L				
PM018162	DEV	3163	30017	Coordinator III	I	RECLASS	30025	Supervisor III	I				
PM018214	DEV	3165	30017	Coordinator III	I	RECLASS	02527	Development Project Coordinator	I				
PM017694	DEV	3172	00703	Senior Engineer	M	TRANSFER				PBW	3017		
PM001631	DEV	3142	02504	Design Technician II	F	UPGRADE	36100	Departmental Technology Analyst	I				
PM001656	DEV	3157	30019	Coordinator	G	UPGRADE	02528	Senior Development Project Coordinator	L				
PM017073	DEV	3157	30019	Coordinator	G	UPGRADE	02528	Senior Development Project Coordinator	L				
PM019063	DEV	3157	30011	Manager II	K	UPGRADE	30012	Manager III	M				
PM018213	DEV	3163	30011	Manager II	K	UPGRADE	30012	Manager III	M				
Sustainable Development and Construction (General Fund)													
PM019100	DEV	1183	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM001495	DEV	1186	30020	Coordinator II	H	RECLASS	26002	Relocation Specialist	H				
Transportation (General Fund)													
PM019573	TRN	3002	00703	Senior Engineer	M	ADD							
PM019574	TRN	3002	00703	Senior Engineer	M	ADD							
Trinity Watershed Management (General Fund)													
PM018873	TWM	3009	30017	Coordinator III	I	RECLASS	30116	Event Services Specialist II	I				
PM018853	TWM	3009	30019	Coordinator	G	UPGRADE	30114	Event Services Specialist	H				
Trinity Watershed Management (Grant Fund)													
PM002704	TWM	4790	30021	Coordinator IV	J	DOWNGRADE	30025	Supervisor III	I				
PM018499	TWM	4790	30017	Coordinator III	I	RECLASS	6402	Environmental Coordinator II	J				
PM001458	TWM	4791	30021	Coordinator IV	J	RECLASS	40065	Public Information Coordinator	J				
PM002519	TWM	4795	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM002534	TWM	4795	30020	Coordinator II	H	RECLASS	20180	Compliance Coordinator	H				
PM002841	TWM	4795	30019	Coordinator	G	RECLASS	32405	Administrative Specialist	G				
PM018265	TWM	4795	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM018266	TWM	4795	30020	Coordinator II	H	RECLASS	32406	Administrative Specialist II	H				
PM002742	TWM	4728	33547	Geographic Information System Analyst III	J	UPGRADE	33548	Senior Geographic Information System Analyst	K				

AGENDA ITEM # 8

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: September 20, 2017

COUNCIL DISTRICT(S): N/A

DEPARTMENT: Mobility and Street Services
Office of Financial Services
Police
Business Development & Procurement Services
Housing & Neighborhood Revitalization

CMO: Majed Al-Ghafry, 670-3302
Elizabeth Reich, 670-7804
Jon Fortune, 670-1204
Kimberly Bizer Tolbert, 670-3302
Raquel Favela, 670-3309

MAPSCO: N/A

SUBJECT

An ordinance **(1)** renaming the Department of Mobility and Street Services to the newly created Department of Public Works; **(2)** renaming the Office of Financial Services to the Office of Budget; **(3)** renaming the Department of Housing/Community Services to the Department of Housing and Neighborhood Revitalization; **(4)** renaming the Office of Business Development and Procurement Services to the Office of Procurement Services; **(5)** transferring certain functions from the Department of Mobility and Street Services to the newly created Department of Transportation; **(6)** incorporating portions of Mobility and Street Services to the Department of Public Works; and **(7)** amending sections of the Dallas City Code related to transferring certain functions from Mobility and Street Services and the Dallas Police Department to the newly created Department of Transportation, effective October 1, 2017 - Financing: No cost consideration to the City

BACKGROUND

During FY 2016-17, the City Manager's Office reviewed the Mobility and Street Services Department and analyzed its various business units and service delivery processes. It was decided to change the name from Mobility and Street Services to the Department of Public Works in order to readily identify the functions of the department, as well as create a new Department of Transportation that would readily identify the clear functions of that department.

BACKGROUND (continued)

Additionally, the Office of Financial Services, the Department of Housing/Community Services, and the Office of Business Development and Procurement Services were reviewed and recommended for changes based upon the functions of the departments.

During this review, opportunities were identified related to transferring design, construction, operations, and maintenance functions for the City's street and transportation systems. This separation is designed to facilitate a more efficient management of street and transportation systems.

The Mobility and Street Services Department will be renamed to the Department of Public Works, and will include, but may not be limited to, street and thoroughfare capital construction functions, right-of-way management, interagency coordination, Transportation Planning, Street Repair Division, Service Maintenance Areas, and Urban Forestry functions. The newly created Department of Transportation will incorporate the day-to-day design, construction, operations and maintenance functions for all traffic control devices, which includes, but may not be limited to, street lighting, traffic signals, school flashers, striping, signing, dynamic message signs, mobility/transportation planning functions, as well as traffic safety and congestion management. In addition, the functions of the Parking Management, Parking Enforcement and Safelight Programs will transfer from the Dallas Police Department to the new Department of Transportation.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 27, 2016, the Transportation and Trinity River Project Committee was briefed on the FY 2015-16 Sunset Review.

On August 9, 2016, City Council was briefed on the Proposed Annual Budget for Fiscal Year 2016-17.

On September 26, 2016, the Transportation and Trinity River Project Committee was briefed regarding this item.

On September 28, 2016, City Council authorized an ordinance renaming the Department of Street Services to Mobility and Street Services; eliminating the Department of Public Works; incorporating portions of the Department of Public Works into Mobility and Street Services; amending sections of the Dallas City Code related to transferring certain functions from the Department of Public Works to Equipment and Building Services; Court and Detention Services; and the Office of Environmental Quality; and amending sections of the Dallas City Code related to transferring certain functions from Planning and Urban Design to Mobility and Street Services by Resolution No. 16-1633.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

City Council was briefed on the Fiscal Year 2017-18 Annual Budget on August 8, 2017 and August 16, 2017.

FISCAL INFORMATION

No cost consideration to the City.

ORDINANCE NO. _____

An ordinance amending Chapter 2, “Administration,” by amending Sections 2-27, 2-28, 2-37.16, 2-44, 2-48, 2-49, 2-135.2, 2-135.3, 2-139.1, 2-139.2, 2-142, and 2-143; amending Chapter 28, “Motor Vehicles and Traffic,” by amending Sections 28-2, 28-24, 28-29, 28-103, 28-113, 28-114.2, 28-130, 28-130.2, 28-130.5, 28-130.12, 28-194, 28-201, 28-203, 28-204, 28-208, and 28-212; amending Chapter 29A, “Neighborhood Farmers Market,” by amending Section 29A-5; amending Chapter 30, “Noise,” by amending Section 30-2; amending Chapter 36, “Poles and Wires,” by amending Section 36-45; amending Chapter 39, “Railroads,” by amending Section 39-4; amending Chapter 42A, “Special Events,” by amending Section 42A-7; amending Chapter 43, “Streets and Sidewalks,” by amending Sections 43-63, 43-121, 43-126.5, 43-135; amending Chapter 49, “Water and Wastewater,” by amending Section 49-27; amending Chapter 51, “Dallas Development Code: Ordinance No. 10962, as amended,” by amending Section 51-2.102; amending Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” by amending Sections 51A-2.102, 51A-4.502, 51A-5.209, 51A-6.108, 51A-7.212, 51A-7.1720, 51A-8.201, 51A-8.507, 51A-8.508, 51A-8.601, 51A-8.602, 51A-8.604, 51A-8.607, 51A-8.608, 51A-8.612, 51A-8.615, 51A-8.620, 51A-9.305, 51A-10.125, 51A-10.140, 51A-12.203, 51A-12.204; and amending Chapter 51P, “Dallas Development Code: Planned Development District Regulations,” of the Dallas City Code by amending Sections PRE. 51P-1.104 and 51P-193.104; changing the name of the Office of Business Development and Procurement Services to Office of Procurement Services; transferring certain functions from the Department of Mobility and Street Services to the newly created Department of Transportation; changing the name of the Department of Mobility and Street Services to the newly created Department of Public Works; changing the name of the Office of Financial Services to the Office of Budget; changing the name of the Department of Housing/Community Services to the Department of Housing &

Neighborhood Revitalization; transferring functions from the police department to the department of transportation; providing a saving clause; providing a severability clause; and providing an effective date.

Now, Therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Paragraph (4) of Section 2-27, “Definitions,” of Division 1, “Purchasing and Contracting Generally,” of Article IV, “Purchasing,” of Chapter 2, “Administration,” of the Dallas City Code is amended to read as follows:

“(4) DIRECTOR means the director of [~~the office of business development and~~] procurement services, or the director’s authorized representatives.”

SECTION 2. That Section 2-28, “Office of Business Development and Procurement Services; Powers and Duties of the Director as City Purchasing Agent,” of Division 1, “Purchasing and Contracting Generally,” of Article IV, “Purchasing,” of Chapter 2, “Administration,” of the Dallas City Code is amended to read as follows:

“SEC. 2-28. OFFICE OF [~~BUSINESS DEVELOPMENT AND~~] PROCUREMENT SERVICES; POWERS AND DUTIES OF THE DIRECTOR AS CITY PURCHASING AGENT.

(a) There is hereby created a division of the city manager’s office to be known as the office of [~~business development and~~] procurement services, the head of which shall be the director of [~~business development and~~] procurement services who shall be appointed by the city manager and who shall be a person professionally competent by experience and training to manage the office. The office will be composed of the director of [~~business development and~~] procurement services and such other assistants and employees as the city council may provide by ordinance upon recommendation of the city manager.

(b) The director of [~~business development and~~] procurement services shall perform the following duties:

- (1) Direct and administer the office of [~~business development and~~] procurement services.
- (2) Serve, or designate a person to serve, as the city purchasing agent.

- (3) Except where otherwise directed in this code, supervise all purchases by the city, other than real property, in accordance with this article and state law.
- (4) Sell personal property of the city not needed for public use.
- (5) Keep accurate inventories of all property under the director's supervision.
- (6) Maintain the store rooms and warehouses placed under the director's supervision.
- (7) Perform such other duties as are assigned by the city manager."

SECTION 3. That Section 2-37.16, "Sale of Surplus City-Owned Animals," of Division 2, "Sale of Unclaimed and Surplus Property;" of Article IV, "Purchasing;" of Chapter 2, "Administration," of the Dallas City Code is amended to read as follows:

"SEC. 2-37.16. SALE OF SURPLUS CITY-OWNED ANIMALS.

- (a) In this section, SURPLUS CITY-OWNED ANIMAL means an animal owned by the city that is no longer needed by the city.
- (b) A surplus city-owned animal may be sold, exchanged, or otherwise disposed of in accordance with this section.
- (c) The director of the department holding a surplus city-owned animal shall, in the place of the director of [~~business development and~~] procurement services, direct and control the sale, exchange, or other disposition of the animal.
- (d) A surplus city-owned animal must be sold, exchanged, or otherwise disposed of for not less than its present market value. The director of the department holding the surplus city-owned animal, with the approval of the director of [~~business development and~~] procurement services, shall determine the present market value of the surplus city-owned animal.
- (e) The director of the department holding a surplus city-owned animal shall keep an accurate record of the disposition of the animal. The record must include:
 - (1) the date, time, place, and method of sale, exchange, or other disposition;
and
 - (2) a copy of each receipt given for the sale, exchange, or other disposition that describes the animal and shows the price paid or other value given to the city for the animal.

(f) The director of the department holding a surplus city-owned animal shall deposit all proceeds received from the sale, exchange, or other disposition of the animal in a fund designated for that purpose.

(g) Section 2-37.9 of this article, which places restrictions on who may submit a bid for, purchase, or acquire ownership of personal property sold under this article, does not apply to a surplus city-owned animal disposed of in accordance with this section.”

SECTION 4. That Article V-c, “Reserved,” of Chapter 2, “Administration,” of the Dallas City Code is amended to read as follows:

“ARTICLE V-c.

DEPARTMENT OF PUBLIC WORKS [RESERVED].

SEC[S]. 2-48. CREATED; DIRECTOR OF PUBLIC WORKS.

(a) There is hereby created the department of public works of the city of Dallas, at the head of which shall be the director of public works who shall be appointed by the city manager. The director must be an engineer registered to practice in the State of Texas or registered in another state with reciprocal rights, or possess an equivalent combination of education and experience. The department will be composed of the director of public works and such other assistants and employees as the city council may provide by ordinance upon recommendation of the city manager.

(b) Whenever the director or department of public works and transportation is referred to in this code or any other city ordinance, rule, or regulation, the term means the director or department of public works, or any other director or department of the city to which certain former public works and transportation functions or duties have been transferred by the city council or city manager.

SEC. [THRU] 2-49. DUTIES OF THE DIRECTOR OF PUBLIC WORKS.

The director of public works shall perform the following duties:

- (1) Supervise and administer the department of public works.
- (2) Supervise the engineering, opening, construction, and paving of all streets, boulevards, alleys, sidewalks, and public ways, except when the work is being done by a private developer.
- (3) Supervise the engineering and construction of the storm sewers and storm drainage systems associated with a paving project, except when the work is being done by a private developer.

(4) Approve the location of equipment and facilities installed under, on, or above the public right-of-way.

(5) Provide for the maintenance and repairs of streets, alleys, medians, and public rights-of-way, as designated by the city manager.

(6) Provide for street hazard and emergency response.

(7) Supervise the engineering and construction of the storm sewers and storm drainage systems associated with a paving project, except when the work is being done by a private developer.

(8) Perform such other duties as may be required by the city manager or by ordinance of the city council.”

SECTION 5. That Article XV-b, “Office of Financial Services,” of Chapter 2, “Administration,” of the Dallas City Code is amended to read as follows:

“ARTICLE XV-b.

OFFICE OF BUDGET [~~FINANCIAL SERVICES~~].

SEC. 2-135.2. CREATED; DIRECTOR OF BUDGET [~~FINANCIAL SERVICES~~].

There is hereby created a division of the city manager’s office to be known as the office of budget [~~financial services~~] of the city of Dallas, at the head of which shall be the director of budget [~~financial services~~], who shall be appointed by the city manager and who shall be a person professionally competent by experience and training to manage the office. The office will be composed of the director of budget [~~financial services~~] and other assistants and employees as the city council may provide by ordinance upon recommendation of the city manager.

SEC. 2-135.3 DUTIES OF THE DIRECTOR OF BUDGET [~~FINANCIAL SERVICES~~].

The director of budget [~~financial services~~] shall perform the following duties:

(1) Supervise and administer the office of budget [~~financial services~~].

(2) Perform such other duties as may be required by the city manager or by ordinance of the city council.”

SECTION 6. That Article XVII-a, “Department of Street Services,” of Chapter 2, “Administration,” of the Dallas City Code is amended to read as follows:

ARTICLE XV11-a.

DEPARTMENT OF TRANSPORTATION [~~MOBILITY AND STREET SERVICES~~].

**SEC. 2-139.1. CREATED; DIRECTOR OF TRANSPORTATION
[~~MOBILITY AND STREET SERVICES~~].**

There is hereby created the department of transportation [~~mobility and street services~~] of the city of Dallas, at the head of which shall be the director of transportation [~~mobility and street services~~] who shall be appointed by the city manager. The director must be a person professionally competent by experience and training to manage the department, and must be an engineer registered to practice in the State of Texas, a planner, or possess an equivalent combination of education and experience. The department will be composed of the director of transportation [~~mobility and street services~~] and other assistants and employees as the city council may provide by ordinance upon recommendation of the city manager. [~~The department of mobility and street services was formerly named the department of street services and the department of public works. Any reference to these departments is a reference to the department of mobility and street services.~~].

**SEC. 2-139.2. DUTIES OF THE DIRECTOR OF TRANSPORTATION
[~~MOBILITY AND STREET SERVICES~~].**

The director of the department of transportation [~~mobility and street services~~] shall perform the following duties:

- (1) Supervise and administer the department of transportation [~~mobility and street services~~].
- (2) Provide for the maintenance and repair of traffic control devices and street lights [~~streets, alleys, medians, and public rights-of-way~~], as designated by the city manager.
- (3) Manage neighborhood traffic calming, construction zone traffic, and block parties [~~Provide for street hazard and emergency response~~].
- (4) Plan, design, construct, maintain, and operate, by contract or with city employees, the public lighting system that illuminates highways, streets, [~~parks~~], and other public ways in the city, except as provided otherwise by the city manager, the city charter, or ordinance or resolution of the city council.

(5) Supervise the engineering, planning, and [opening,] construction [and paving], of all traffic signals, school flashers, dynamic message signs, striping, and signing on public rights-of-way [streets, boulevards, alleys, sidewalks, and public ways, except when the work is being done by a private developer].

(6) Develop and recommend to the city manager a comprehensive transportation plan for the city [Supervise the engineering and construction of the storm sewers and storm drainage systems associated with a paving project, except when the work is being done by a private developer].

(7) Review and make recommendations regarding proposed actions implementing the transportation plan [Approve the location of equipment, facilities, and landscaping installed under, on, or above the public right of way].

(8) Coordinate with DART, TxDOT, and other entities for the planning, construction, and maintenance of all transportation-related improvements within the city.

(9) Supervise the Thoroughfare Plan amendment process and supervise the implementation of the Dallas Bike Plan.

(10) Perform such other duties as may be required by the city manager or by ordinance of the city council.”

SECTION 7. That Article XIX, “Department of Housing/Community Services,” of Chapter 2, “Administration,” of the Dallas City Code is amended to read as follows:

“ARTICLE XIX.

DEPARTMENT OF HOUSING & NEIGHBORHOOD REVITALIZATION
[/COMMUNITY SERVICES].

SEC. 2-142. CREATED; DIRECTOR OF HOUSING & NEIGHBORHOOD REVITALIZATION [/COMMUNITY SERVICES].

There is hereby created the department of housing & neighborhood revitalization [/community services] of the city, the head of which shall be the director of housing & neighborhood revitalization [/community services] who shall be appointed by the city manager. The department will be composed of the director of housing & neighborhood revitalization [/community services] and such other assistants and employees as the city council may provide upon recommendation of the city manager.

SEC. 2-143. DUTIES OF THE DIRECTOR OF HOUSING & NEIGHBORHOOD REVITALIZATION [/COMMUNITY SERVICES].

The director of housing & neighborhood revitalization [~~community services~~] shall perform the following duties:

(1) Supervise and administer the department of housing & neighborhood revitalization [~~community services~~].

(2) Perform such other duties as may be required by the city manager or by ordinance of the city council.

SECS. 2-144 THRU 2-146. RESERVED.”

SECTION 8. That Subsection (e) of Section 12A-45, “Ethics Training,” of Article IX, “Administrative Provisions,” of Chapter 12A, “Code of Ethics,” of the Dallas City Code is amended to read as follows:

“(e) The [~~Business Development and~~] Procurement Services Office shall publish on the city’s website information as to how this chapter applies to consultants or contractors and to city officials and city employees who work with consultants or contractors.”

SECTION 9. That Paragraph (8) of Subsection (a) of Section 28-2, “Definitions,” of Article I, “In General,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“(8) DIRECTOR means the director of the department designated by the city manager to enforce and administer this chapter, and includes representatives, agents, and department employees designated by the director[~~, except that, for purposes of enforcing and implementing parking regulations under this chapter, director means the chief of police and the chief’s designated representatives~~].”

SECTION 10. That Section 28-24, “Authority to Install,” of Article V, “Traffic-Control Devices,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“SEC. 28-24. AUTHORITY TO INSTALL.

(a) The traffic engineer shall conduct studies and investigations of the public streets and highways within the city and shall determine those places on public streets and highways where a particular danger or hazard exists to motor vehicle traffic and pedestrian traffic and shall place and maintain traffic control signs, signals, and devices in accordance with these studies and determinations as required under this chapter and other traffic laws. In addition, the city manager, the director of transportation [~~mobility and street services~~], the chief of police, the chief of fire-rescue, or personnel acting under their authority, and public contractors or their

employees performing work pursuant to any federal, state, county, road district, or city contract, may place and maintain barricades, detour signs, or other warning devices at places where danger becomes apparent as a result of hazards caused by the weather or natural phenomena, defects, or obstructions in or near streets, alleys, sidewalks, parkways, parks, or other public places, as a result of building construction or demolition, or where street, alley, or sidewalk construction or repair is underway.

(b) The traffic engineer shall conduct studies and investigations of the public streets and highways within the city and, in accordance with these studies, recommend to the city council those places on public streets and highways where permanent traffic diverters should be located. After the city council approves a location, the department of transportation [~~mobility and street services~~] is authorized to install and maintain permanent traffic diverters at the approved location.”

SECTION 11. That Section 28-29, “Existing Devices Affirmed and Ratified,” of Article V, “Traffic-Control Devices,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“SEC. 28-29. EXISTING DEVICES AFFIRMED AND RATIFIED.

Traffic control signs, signals, devices, and markings previously placed or erected by the police department or department of transportation [~~mobility and street services~~], or any predecessor department, and now in use for the purpose of regulating, warning, or guiding traffic are affirmed, ratified, and declared to be official traffic control devices, provided that these traffic control devices are not inconsistent with the provisions of state law or this chapter.”

SECTION 12. That Section 28-103, “Authority to Install Meters; Where Installed,” of Division 4, “Parking Meters,” of Article XI, “Stopping, Standing, and Parking Generally,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“SEC. 28-103. AUTHORITY TO INSTALL METERS; WHERE INSTALLED.

(a) The director of transportation or his designee [~~traffic engineer~~] is authorized to install parking meters only in the following metered parking areas:

METERED PARKING AREA	BOUNDARIES
Baylor	Gaston Avenue to Washington Avenue to Swiss Avenue on the north; Haskell Avenue on the east; Elm Street to Hall Street to Indiana Boulevard on the south; and <u>Malcolm X Boulevard</u> [Oakland Avenue] to Junius Street to Oak Street on the west.
Central Business District	Woodall Rodgers Freeway on the north; Julius Schepps Freeway on the east; R. L. Thornton

(includes West End Historical District and Klyde Warren Park)	Freeway on the south; and Stemmons Freeway on the west. (West End is bounded by Woodall Rodgers Freeway on the north; Field Street on the east; Elm Street on the south; and Stemmons Freeway on the west.) (Klyde Warren Park is bounded by the Woodall Rodgers Freeway westbound service road on the north; Pearl Street on the east; the Woodall Rodgers Freeway eastbound service road on the south; and St. Paul Street on the west.)
Deep Ellum	Indiana Boulevard on the north; Exposition Avenue on the east; Canton Street on the south; and Good-Latimer Expressway on the west.
Infomart	Stemmons Freeway north service road on the north; Oak Lawn Avenue on the east; Stemmons Freeway south service road on the south; and Market Center Boulevard on the west.
Jefferson	Sunset Avenue on the north; Crawford Street on the east; Twelfth Street on the south; and Willomet Avenue on the west.
Park Central	Merit Drive on the north; the east side of Park Central Drive on the east; Forest Lane on the south; and the west side of Park Central Drive on the west.
Parkland	Harry Hines Boulevard on the north; <u>Medical District Drive</u> [Motor Street] on the east; Stemmons Freeway on the south; and Inwood Road on the west.
Cedars	R. L. Thornton Freeway on the north; Ervay Street on the east; Corinth Street on the south; and Lamar Street on the west.
Uptown/Victory	Stemmons Freeway from Woodall Rodgers Freeway to the Dallas North Tollway; Mckinnon Street from the Dallas North Tollway to Pearl Street; Pearl Street from McKinnon Street to Woodall Rodgers Freeway; and Woodall Rodgers Freeway from Pearl Street to Stemmons Freeway.

(b) No parking meter may be installed in any area of the city other than a metered parking area described in Subsection (a), unless approved by city council ordinance.

(c) The total number of parking meters in any metered parking area described in Subsection (a), as that number is determined on October 1 of each fiscal year, may not be increased by more than 10 percent within that fiscal year, unless the installation of each excess parking meter is approved by city council resolution.

(d) At least four weeks before installing any parking meter in a metered parking area described in Subsection (a), the director shall give written notice of the proposed installation to each city council member.

(e) The department of transportation [~~traffic engineer~~] shall place and maintain all parking meters. Meters must be placed upon the curb alongside of designated parking stalls or in an area that is central to several parking stalls assigned to a multi-space metered unit. The meters must indicate the time limit in effect in each stall, the hours the limit is operative, the appropriate payment that is required to be deposited, and the method of payment accepted by the meter.

(f) All parking meters installed in the city before May 22, 1996 are considered to have been installed with city council authorization and approval.”

SECTION 13. That Section 28-113, “Collection and Disposition of Money Deposited,” of Division 4, “Parking Meters,” of Article XI, “Stopping, Standing, and Parking Generally,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“SEC. 28-113. COLLECTION AND DISPOSITION OF MONEY DEPOSITED.

The director of transportation [~~chief of police~~] shall designate persons to make regular collections of the money deposited in parking meters, which must be deposited to the credit of the city the same as funds that are collected through the municipal courts. The deposits must be made in a special account called “parking meter funds,” which must be disbursed on order of the city council. The persons designated by the director of transportation [~~chief of police~~] to make the collections shall furnish a good and sufficient bond to the city to ensure the city the collection and safe handling of the funds arising from the operation of parking meters.”

SECTION 14. That Subsection (a) of Section 28-114.12, “Parking Meter Hooding and Temporary Removal Fees; Exceptions,” of Division 4, “Parking Meters,” of Article XI, “Stopping, Standing, and Parking Generally,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“(a) A person requiring the hooding or removal of a parking meter shall pay to the director of transportation [~~chief of police~~] a daily charge, excluding official parking meter holidays, of 70 percent of the maximum hourly capacity of each meter hooded times the prevailing rate on the meter.”

SECTION 15. That Section 28-130, “General Authority and Duty of Director and Chief of Police” of Division 7, “Administrative Adjudication of Parking Violations,” of Article XI, “Stopping, Standing, and Parking Generally,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“SEC. 28-130. GENERAL AUTHORITY AND DUTY OF DIRECTOR [~~AND CHIEF OF POLICE~~].

(a) The director of court and detention services shall implement and enforce the provisions of this division relating to hearing officers, administrative adjudication hearing procedures, and appeals and may by written order establish such rules or regulations, not

inconsistent with this division, as the director determines are necessary to discharge the director's duty under or to effect the policy of this division.

(b) The director of transportation [~~chief of police~~] shall implement and enforce the provisions of this division relating to the issuance, service, and enforcement of parking citations and the collection of fines and costs and may by written order establish such rules or regulations, not inconsistent with this division, as the director [~~chief of police~~] determines are necessary to discharge the duty of the director [~~chief of police~~] under or to effect the policy of this division."

SECTION 16. That Subsection (b) of Section 28-130.2, "Parking Citations; Form," of Division 7, "Administrative Adjudication of Parking Violations," of Article XI, "Stopping, Standing, and Parking Generally," of Chapter 28, "Motor Vehicles and Traffic," of the Dallas City Code is amended to read as follows:

"(b) A parking citation must be on a form prescribed by the director of transportation [~~chief of police~~] and must include the following information:

(1) the nature, date, time, and location of the alleged parking violation and the meter number, if applicable;

(2) the state license plate number of the illegally parked vehicle, or if not visible or legible, the vehicle identification number or the brake inspection tag number;

(3) the make of the illegally parked vehicle;

(4) the date, time, and location of the administrative adjudication hearing, to be set not later than 15 calendar days after the date of issuance of the parking citation;

(5) a notification that the person charged with the parking violation has the right to an instanter hearing any business day before the scheduled administrative adjudication hearing; and

(6) a notification that failure to timely appear at either an instanter hearing or a scheduled administrative adjudication hearing is considered an admission of liability for the parking violation charge and will result in the assessment of appropriate fines, penalties, and costs and may result in the immobilization, towing, and impoundment of the vehicle for which the citation was issued."

SECTION 17. That Section 28-130.5, "Answering a Parking Citation," of Division 7, "Administrative Adjudication of Parking Violations," of Article XI, "Stopping, Standing, and

Parking Generally,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“SEC. 28-130.5. ANSWERING A PARKING CITATION.

(a) A person who has been issued a parking citation shall answer to the charge of the parking violation by the date shown on the citation. An answer may be made in any of the following ways:

(1) An admission of liability with payment of the applicable civil fine, and any additional penalties and costs.

(2) A denial of liability made before a hearing officer at an administrative adjudication hearing on a date specified in the parking citation or at an instanter hearing before that date.

(3) An admission of liability with an explanation made before a hearing officer at an administrative adjudication hearing on a date specified in the parking citation or at an instanter hearing before that date.

(4) A request for permission from a hearing officer to adjudicate by mail.

(5) A request to reset a scheduled administrative adjudication hearing from the date shown on the parking citation. A scheduled hearing may not be reset more than once unless the person charged pays to the director of transportation [~~chief of police~~] an amount equal to the applicable civil fine for the parking violation, with any additional penalties and costs. The director of transportation [~~chief of police~~] shall issue a receipt for any amounts paid under this paragraph. After presentation of the receipt, all amounts paid will be refunded to the person charged if the hearing officer, or a municipal court on appeal, finds that the person is not liable for the parking violation.

(b) Payment of the civil fine and any additional penalties and costs may be made in person, [~~or~~] by mail[ing], or by other payment options to the director of transportation [~~chief of police~~]. ~~the parking citation accompanied by payment of the amount shown on the citation. Payment by mail may be made only by money order or check made out to the city].~~ Payment of the civil fine and all penalties and costs assessed pursuant to this division shall operate as a final disposition of the parking violation charge, except when payment is made to reset a scheduled hearing or to file an appeal.”

SECTION 18. That Subsection (d) of Section 28-130.12, “Appeal From Hearing,” of Division 7, “Administrative Adjudication of Parking Violations,” of Article XI, “Stopping,

Standing, and Parking Generally,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“(d) Service of notice of appeal under this section does not stay the enforcement and collection of any order of a hearing officer, unless the person filing the appeal pays to the director of transportation [~~chief of police~~] an amount equal to all civil fines, penalties, and costs assessed against the person charged. The director of transportation [~~chief of police~~] shall issue a receipt for any amounts paid under this subsection. After presentation of the receipt, all amounts paid will be funded if the hearing officer’s order is overturned on appeal.”

SECTION 19. That Section 28-194, “Authority of the Director of Mobility and Street Services,” of Article XVII, “Streetcar Regulations,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

**“SEC. 28-194. AUTHORITY OF THE DIRECTOR OF TRANSPORTATION
[MOBILITY AND STREET SERVICES].”**

The director of transportation [~~mobility and street services~~] shall administer and enforce this article and otherwise exercise direction and control over the operation of all streetcars in the city in accordance with city ordinances, the city charter, and other applicable law and with any license issued to a streetcar company by the city.”

SECTION 20. That Subsection (c) of Section 28-201, “Operation of Vehicles in the Transitway Mall and Transit Corridor,” of Article XVIII, “Light Rail Transit System,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“(c) It is a defense to prosecution under Subsection (b)(1) or (2) of this section that the vehicle was:

- (1) being operated by an employee of the city or DART in the performance of official duties;
- (2) an authorized emergency vehicle;
- (3) a department of transportation [~~mobility and street services~~], maintenance, utility, or service vehicle authorized by the city and DART to operate within the transit mall or transit corridor; or
- (4) being operated in compliance with a valid permit issued by the city and approved by DART.”

SECTION 21. That Paragraph (4), “Department,” of Section 28-203, “Definitions,” of Division 1, “Generally,” of Article XIX, “Photographic Enforcement and Administrative Adjudication of Red Light Violations,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“(4) DEPARTMENT means the city department of transportation [~~mobility and street services~~].”

SECTION 22. That Section 28-204, “General Authority and Duties of the Director and Department and Chief of Police,” of Division 1, “Generally,” of Article XIX, “Photographic Enforcement and Administrative Adjudication of Red Light Violations,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“SEC. 28-204. GENERAL AUTHORITY AND DUTIES OF THE DIRECTOR AND DEPARTMENT [~~AND THE CHIEF OF POLICE~~].

(a) The director of court and detention services shall implement and enforce the provisions of this division [~~department is responsible for the enforcement and administration of this article~~] relating to hearing officers, administrative adjudication hearing procedures, and appeals. The director shall implement and enforce this article and may by written order establish such rules or regulations, not inconsistent with this article, as the director determines are necessary to discharge the director’s duties under or to effect the policy of this article.

(b) The director of transportation [~~chief of police~~] shall implement and enforce the provisions of this division relating to the issuance, service, and enforcement of red light citations and the collection of fines and costs and may by written order establish such rules or regulations, not inconsistent with this division, as the director [~~chief of police~~] determines are necessary to discharge the duty of the director of transportation [~~chief of police~~] under or to effect the policy of this division.”

SECTION 25. That Subsection (b) of Section 28-208, “Civil Red Light Citations; Form,” of Division 2, “Enforcement of Red Light Violations as Civil Offenses” of Article XIX, “Photographic Enforcement and Administrative Adjudication of Red Light Violations,” of Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code is amended to read as follows:

“(b) The red light citation must be on a form prescribed by the director of transportation [~~chief of police~~] and must include the following information:

(1) The name and address of the owner of the vehicle involved in the violation.

(2) A description of the violation alleged.

(3) The date and time of the violation and the location of the intersection where the violation occurred.

(4) The citation issuance date.

(5) The registration number displayed on the license plate of the vehicle involved in the violation.

(6) A copy of a recorded image of the violation limited solely to a depiction of the area of the registration number displayed on the license plate of the vehicle involved in the violation.

(7) The amount of the civil fine to be imposed for the violation.

(8) The date by which the civil fine must be paid or the request for an administrative adjudication hearing must be made.

(9) A statement that, in lieu of requesting an administrative adjudication hearing, the person named in the red light citation may pay the civil fine in person or by mail at an address designated on the citation.

(10) A notification that the vehicle owner has the right to contest the imposition of the civil fine in an administrative adjudication hearing by submitting a written request for an administrative adjudication hearing within 30 calendar days after the date the red light citation is issued.

(11) A notification that any request by the vehicle owner to have the enforcement officer, or other authorized person who issued the citation, present at the hearing must be made in writing as part of the written request for an administrative adjudication hearing under Paragraph (10) of this subsection and that failure to timely make this request constitutes a waiver of the vehicle owner's right to require the presence of the enforcement officer or other authorized person at the hearing.

(12) A notification that failure to pay the civil fine or to timely request an administrative adjudication hearing is considered an admission of liability for the red light violation charge, is a waiver of the person's right to appeal the imposition of the civil fine, and will result in the assessment of appropriate civil fines, penalties, and costs.

(13) A statement that the person will incur a late payment penalty if the person fails to pay the civil fine or request an administrative adjudication hearing within 30 calendar days after the date of issuance of the red light citation.

(14) A notification that an arrest warrant may not be issued for failure to timely pay the civil fines, penalties, and costs and that the imposition of the civil penalty may not be recorded on the vehicle owner's driving record."

SECTION 24. That Subsection (b) of Section 28-212, "Hearings for Disposition of a Red Light Citation; Citation and Photographic Recorded Images as Prima Facie Evidence," of Division 2, "Enforcement of Red Light Violations as Civil Offenses" of Article XIX, "Photographic Enforcement and Administrative Adjudication of Red Light Violations," of Chapter 28, "Motor Vehicles and Traffic," of the Dallas City Code is amended to read as follows:

"(b) A person may make a request to reset a scheduled administrative adjudication hearing. A scheduled administrative adjudication hearing may not be reset more than once unless the vehicle owner pays to the director of transportation [~~chief of police~~] an amount equal to the applicable civil fine for the red light violation, with any additional penalties and costs. The director of transportation [~~chief of police~~] shall issue a receipt for any amounts paid under this subsection. After presentation of the receipt, all amounts paid will be refunded to the vehicle owner if the hearing officer, or a municipal court on appeal, finds that the owner is not liable for the red light violation."

SECTION 25. That Subsection (c) of Section 29A-5, "Application; Issuance," of Article II, "Neighborhood Farmers Market Permits," of Chapter 29A, "Neighborhood Farmers Markets," of the Dallas City Code is amended to read as follows:

"(c) Upon receipt of the completed application, the director shall forward a copy of the application to the building official and the departments of police, fire- rescue, risk management, code compliance, and transportation [~~mobility and street services~~]. The building official and each department shall review the application and return it, with any comments, to the director within 10 working days after receipt."

SECTION 26. That Paragraph (8) of Section 30-2, "Loud and Disturbing Noises and Vibrations Presumed Offensive," of Chapter 30, "Noise," of the Dallas City Code is amended to read as follows:

"(8) Any construction activity related to the erection, excavation, demolition, alteration, or repair of any building on or adjacent to a residential use, as defined in the Dallas Development Code, other than between the hours of 7:00 a.m. and 7:00 p.m., Monday through Friday, and between the hours of 8:00 a.m. and 7:00 p.m. on Saturdays and legal holidays, except

that the director of transportation [~~mobility and street services~~] may issue a written permit to exceed these hours in the case of urgent necessity in the interest of public safety or for other reasons determined by the director of transportation [~~mobility and street services~~] to be necessary for the public health, safety, or welfare. For purposes of this paragraph, “legal holidays” include New Year’s Day (January 1), Memorial Day (observed date), Fourth of July (July 4), Labor Day (observed date), Thanksgiving Day (observed date), and Christmas Day (December 25).”

SECTION 27. That Section 36-45, “Inspection of Poles and Wires; Notice to Remove, Replace, or Alter,” of Article II, “Poles and Wires – Reports, Records, and Inspections,” of Chapter 36, “Poles and Wires,” of the Dallas City Code is amended to read as follows:

“SEC. 36-45. INSPECTION OF POLES AND WIRES; NOTICE TO REMOVE, REPLACE, OR ALTER.

The police chief, fire-rescue chief, and director of transportation [~~mobility and street services~~], or their designated representatives, shall each have the power and duty to examine and inspect from time to time all poles and every wire or cable in the streets, alleys, highways, or public places within the city when such wire is designed to carry an electric current. They shall notify each person owning or using such poles when any pole is unsafe, and notify each person owning or operating any such wire or cable whenever its attachments, insulation, supports, or appliances are unsuitable or unsafe, and require that such poles, wires, or cables must be properly replaced, renewed, altered, or constructed. They shall require the owner of any pole or wire abandoned for use to remove the pole or wire.”

SECTION 28. That Subsection (a), “Creation of the Railroad Subcommittee,” of Section 39-4, “The Subcommittee,” of Article II, “Enforcement, Decision Making, Reporting Duties,” of Chapter 39, “Railroads,” of the Dallas City Code is amended to read as follows:

“(a) Creation of the railroad subcommittee. The chair of the committee is authorized to form a railroad subcommittee to provide better communication between the railroad companies and the city. If formed, the committee chair is authorized to appoint a representative from each railroad company and from the police department, fire-rescue department, and department of transportation [~~mobility and street services~~] of the city to serve as ex officio members of the subcommittee.”

SECTION 29. That Subsection (c) of Section 42A-7, “Application; Issuance,” of Article II, “Special Event Permits,” of Chapter 42A, “Special Events,” of the Dallas City Code is amended to read as follows:

“(c) Upon receipt of the completed application, the special event manager shall forward a copy of the application to the building official, to the departments of police, fire-rescue, equipment and building services, risk management, transportation [~~mobility and street services~~], sanitation services, and code compliance, and to Dallas area rapid transit (DART). If any part of the special event is to be held on or adjacent to property that is exempt from this chapter under Section 42A-5, the special event manager shall also forward a copy of the application to the department that manages or controls the exempt property. Each department and DART shall review the application and return it, with any comments, to the special event manager within 10 working days of receipt.”

SECTION 30. That Section 43-63, “Repair of Defective Sidewalks or Driveways by Abutting Property Owners,” of Subdivision I, “In General,” of Division 1, “Generally,” of Article III, “Construction and Repair of Sidewalks, Curbs and Driveway Approaches,” of Chapter 43, “Streets and Sidewalks,” of the Dallas City Code is amended to read as follows:

“SEC. 43-63. REPAIR OF DEFECTIVE SIDEWALKS OR DRIVEWAYS BY ABUTTING PROPERTY OWNERS.

(a) When a sidewalk, driveway, or any appurtenance to a sidewalk or driveway becomes defective, unsafe, or hazardous, the abutting property owner shall reconstruct or repair the sidewalk, driveway, or appurtenance, and the expense of such work must be borne by the abutting property owner.

(b) When a sidewalk, driveway, or appurtenance to a sidewalk or driveway is found to be defective, unsafe or hazardous, the director of public works [~~mobility and street services~~] or the director of code compliance shall notify the owner of the abutting property to reconstruct or repair the sidewalk, driveway, or appurtenance.

(c) Any owner who fails to reconstruct or repair a defective, unsafe, or hazardous condition within 30 days after the date of the written notice from the director of public works [~~mobility and street services~~] or the director of code compliance to do so, or any owner who fails to begin such reconstruction or repair within 15 days after the date of such notice, is guilty of an offense.”

SECTION 31. That Subsection (c) of Section 43-121, “License Required; Application; Issuance,” of Division 2, “Bicycle Parking Devices,” of Article VI, “License for the Use of Public Right-of-Way,” of Chapter 43, “Streets and Sidewalks,” of the Dallas City Code is amended to read as follows:

“(c) The director shall forward a copy of any completed application to the departments of public works [~~mobility and street services~~], sanitation services, code compliance, planning and

urban design, and sustainable development and construction, and to any utility company that might be affected by the proposed installation and operation of a bicycle parking device. Each department, and any utility company notified, shall review the application and return it, with any comments, to the director within 30 days of receipt.”

SECTION 32. That Subsection (d) of Section 43-126.5, “License Required; Application; Issuance,” of Division 3, “Valet Parking Services,” of Article VI, “License for the Use of Public Right-of-Way,” of Chapter 43, “Streets and Sidewalks,” of the Dallas City Code is amended to read as follows:

“(d) The director shall forward a copy of any completed application to any person required to be notified under Subsection (c)(7) and to the departments of public works [~~mobility and street services~~], sanitation services, code compliance, sustainable development and construction, planning and urban design, and risk management, and to any other department that might be affected by the proposed operation of a valet parking service. Each department, and any other notified persons, shall review the application and return it, with any comments, to the director within 30 days of receipt.”

SECTION 33. That Paragraph (7), “Director,” of Section 43-135, “Definitions,” of Article VIII, “Certain Uses of Public Right-of-Way,” of Chapter 43, “Streets and Sidewalks,” of the Dallas City Code is amended to read as follows:

“(7) DIRECTOR means the director of public works [~~mobility and street services~~] or any designated representative.”

SECTION 34. That Subsection (a), “Permission to Use,” of Section 49-27, “Fire Hydrants,” of Article III, “Water and Wastewater Generally,” of Chapter 49, “Water and Wastewater,” of the Dallas City Code is amended to read as follows:

“(a) Permission to use. Fire hydrants are used in extinguishing fires and are to be opened only by authorized employees of the department and the city’s fire department, department of public works [~~mobility and street services~~], and department of sanitation services. Any other person who wishes to use a fire hydrant must seek written permission from the director under the following conditions:

(1) A person requesting use of a fire hydrant must make written application for a permit and must pay charges in accordance with Section 49-18.9.

(2) The permittee must:

- (A) use a water meter furnished by the department;
 - (B) connect the meter directly to the fire hydrant and include in the connection an approved reduced pressure zone backflow prevention device provided by the department;
 - (C) make the meter readily available for reading by the department each month it is used; and
 - (D) return the meter immediately after finishing use of the hydrant or upon request of the director.
- (3) If water is to be hauled from the hydrant, the permittee must display a decal issued by the department on each vehicle used in hauling water from the hydrant.
- (4) A permittee authorized to open a fire hydrant must only use an approved spanner wrench and must replace the caps on the outlets when not in use.”

SECTION 35. That Paragraph (99.1) of Section 51-2.102, “Definitions,” of Article II, “Interpretations and Definitions,” of Chapter 51, “Dallas Development Code: Ordinance No. 10962, as amended,” of the Dallas City Code is deleted as follows:

“~~[(99.1) PUBLIC WORKS AND TRANSPORTATION means mobility and street services. Any reference to public works and transportation is a reference to mobility and street services.]~~”

SECTION 36. That Paragraph (75) of Section 51-2.102, “Definitions,” of Article II, “Interpretations and Definitions,” of Chapter 51, “Dallas Development Code: Ordinance No. 10962, as amended,” of the Dallas City Code is amended to read as follows:

SECTION 37. That Paragraph (116.1) of Section 51-2.102, “Definitions,” of Article II, “Interpretations and Definitions,” of Chapter 51, “Dallas Development Code: Ordinance No. 10962, as amended,” of the Dallas City Code is amended to read as follows:

“(116.1) STREET SERVICES means public works [~~mobility and street services~~]. Any reference to street services is a reference to public works [~~mobility and street services~~].”

SECTION 38. That Paragraph (20), of Section 51A-2.102, “Definitions,” of Article II, “Interpretations and Definitions,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(20) CENTER LINE means a line running midway between the bounding right-of-way lines of a street or alley. Where the bounding right-of-way lines are irregular, the center line shall be determined by the director of public works [~~mobility and street services~~].”

SECTION 39. That Paragraph (20), of Section 51A-2.102, “Definitions,” of Article II, “Interpretations and Definitions,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

SECTION 40. That Paragraph (112.1) of Section 51A-2.102, “Definitions,” of Article II, “Interpretations and Definitions,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is deleted as follows:

~~“(112.1) PUBLIC WORKS AND TRANSPORTATION means mobility and street services. Any reference to public works and transportation is a reference to mobility and street services.”~~

SECTION 41. That Paragraph (134.1) of Section 51A-2.102, “Definitions,” of Article II, “Interpretations and Definitions,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(134.1) STREET SERVICES means public works [~~mobility and street services~~]. Any reference to street services is a reference to public works [~~mobility and street services~~].”

SECTION 42. That Paragraph (6), “Departmental Review,” of Subsection (e), “Site Plan Process,” of Section 51A-4.502, “Institutional Overlay District,” of Division 51A-4.500, “Overlay and Conservation District Regulations,” of Article IV, “Zoning Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(6) Departmental review. The director shall forward the information to the departments of sustainable development and construction, public works [~~mobility and street services~~], sanitation services, Trinity watershed management, and code compliance, and to any other appropriate departments. Within 30 days following receipt of a completed application for site plan approval, or for a longer time agreed to by the applicant, the departments shall review the proposed development and forward their comments, if any, in writing to the director. Upon conclusion of the departmental review, the director shall forward to the commission the application for site plan approval and the written information provided by the departments.

(A) The directors of the departments of public works, transportation [~~mobility and street services~~], Trinity watershed management, and water utilities shall prepare a written statement evaluating the impact of the proposed institutional uses on public facilities including sewers, water utilities, and streets.

(B) The director of Trinity watershed management shall prepare a written statement describing any known drainage or topography problems.”

SECTION 43. That Subsection (a) of Section 51A-5.209, “Escarpment Area Review Committee,” of Division 51A-5.200, “Escarpment Regulations,” of Article V, “Flood Plain and Escarpment Zone Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(a) In order to assist the director and the board of adjustment in the administration and interpretation of these escarpment regulations, and to establish an efficient forum for city input and review of proposed developments in geologically similar areas, an escarpment area review committee (“the committee”) shall be established. The committee shall be advisory in nature and be comprised of at least one representative from the departments of sustainable development and construction, parks and recreation, planning and urban design, and public works [~~mobility and street services~~]. Members of the committee shall be appointed by the heads of the departments they represent. At least two representatives must be present to constitute a quorum.”

SECTION 44. That Paragraph (1) of Subsection (e), “Staff Review,” of Section 51A-6.108, “Municipal Setting Designation Ordinance,” of Article VI, “Environmental Performance Standards,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(1) The director shall distribute a copy of the complete application to the city attorney, the department of sustainable development and construction, the office of management services, the department of Trinity watershed management, the park and recreation department,

the department of transportation [~~mobility and street services~~], and the Dallas water utilities department for review and comment. The director shall also send a copy of the application to the TCEQ.”

SECTION 45. That Paragraph (2) of Subsection (a), “Definitions,” of Section 51A-7.212, “Street Construction Alleviation Signs,” of Division 51A-7.200, “Provisions for All Zoning Districts,” of Article VII, “Sign Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(2) DIRECTOR means the director of transportation [~~mobility and street services~~] of the city or the director’s designated representative, including but not limited to the city’s traffic engineer.”

SECTION 46. That Paragraph (2) of Subsection (a), “Definitions,” of Section 51A-7.1720, “Street Construction Alleviation Signs,” of Division 51A-7.1700, “Provisions for Victory Sign District,” of Article VII, “Sign Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(2) DIRECTOR means the director of transportation [~~mobility and street services~~] of the city or his or her designated representative.”

SECTION 47. That Paragraph (33) of Section 51A-8.201, “Definitions,” of Division 51A-8.200, “Definitions,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(33) NONSTANDARD MATERIALS mean any materials not specified in the Standard Construction Details of the department of public works [~~mobility and street services~~] or the North Central Texas Standard Specifications for Public Works Construction of the North Central Texas Council of Governments.”

SECTION 48. That Paragraph (8) of Subsection (b), “Regulations,” of Section 51A-8.507, “Alleys,” of Division 51A-8.500, “Subdivision Layout and Design,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(8) Alleys must be designed and constructed according to the requirements of the Paving Design Manual and the Standard Details for Public Works Construction of the department of public works [~~mobility and street services~~].”

SECTION 49. That Subsection (b), “Proper Access,” of Section 51A-8.508, “Parks and Common Areas,” of Division 51A-8.500, “Subdivision Layout and Design,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(b) Proper access. Land reserved for recreation sites and parks is considered to have proper access and visibility if:

(1) the property has frontage of at least 100 feet on an improved public street;
or

(2) the property has a high degree of visibility and has paved public vehicular access to an improved public street. The paved access must be at least 20 feet in width and must comply with the construction standards of the department of public works [~~mobility and street services~~].”

SECTION 50. That Subsection (b) of Section 51A-8.601, “General Standards,” of Division 51A-8.600, “Infrastructure Design and Construction,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(b) All street paving, storm drainage, bridge, and culvert design and construction must conform to the standards, criteria, and requirements of the following, as they may from time to time be amended by those responsible for their promulgation, except that the design criteria in effect on the date the commission approves the preliminary plat must be used to design the infrastructure.

(1) The Thoroughfare Plan for the city of Dallas.

- (2) The Central Business District Streets and Vehicular Circulation Plan.
- (3) The Long Range Physical Plan for Parks and Recreational Facilities.
- (4) The Paving Design Manual of the department of public works [~~mobility and street services~~].
- (5) The storm drainage policy of the city of Dallas.
- (6) The Drainage Design Manual of the department of public works [~~mobility and street services~~].
- (7) The Plan Development Checklist of the department.
- (8) The Standard Construction Details of the department of public works [~~mobility and street services~~].
- (9) The Texas Uniform Traffic Control Device Manual.
- (10) The Dallas Central Business District Pedestrian Facilities Plan.
- (11) The 1985 Dallas Bike Plan.
- (12) The City of Dallas Planning Policies.
- (13) All other codes and ordinances of the city of Dallas.”

SECTION 51. That Paragraph (2) of Subsection (d), “Corner Clips and Sight Easements,” of Section 51A-8.602, “Dedications,” of Division 51A-8.600, “Infrastructure Design and Construction,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(2) Sight easements must be provided if required by the Paving Design Manual of the department of public works [~~mobility and street services~~].”

SECTION 52. That Subsection (a), “Generally,” of Section 51A-8.604, “Street Engineering Design and Construction,” of Division 51A-8.600, “Infrastructure Design and

Construction,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(a) Generally. Streets, whether dedicated to the public use or privately owned, must be designed in accordance with the Paving Design Manual of the department of public works [~~mobility and street services~~]. The geometrics of streets must be designed to provide appropriate access for passenger, delivery, emergency, and maintenance vehicles.”

SECTION 53. That Subsection (a), “Generally,” of Section 51A-8.607, “Median Openings, Extra Lanes, and Driveways,” of Division 51A-8.600, “Infrastructure Design and Construction,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(a) Generally. All median openings, driveway approaches, driveways, and extra lanes including left turn lanes, right turn lanes, acceleration/deceleration lanes, and other extra lanes must be located, designed, and constructed in accordance with the current standards of the department of public works [~~mobility and street services~~].”

SECTION 54. That Subsection (b), “Street Lights,” of Section 51A-8.608, “Street Appurtenances,” of Division 51A-8.600, “Infrastructure Design and Construction,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(b) Street lights. The engineering, material, installation, and activation of street lights must be provided as required by the approved street lighting plans. All plan approvals, construction scheduling, and reimbursements must be coordinated through the director of transportation [~~mobility and street services~~].”

SECTION 55. That Subsection (d), “Traffic Signs and Street Name Blades,” of Section 51A-8.608, “Street Appurtenances,” of Division 51A-8.600, “Infrastructure Design and Construction,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(d) Traffic signs and street name blades. All of the required traffic signs and street name blades must be provided as determined by the traffic engineer. All signs must meet the standards of the department of transportation [~~mobility and street services~~] and may be obtained

from the department of transportation [~~mobility and street services~~] or any other source if city standards are met. All necessary posts, hardware, and concrete required to complete the sign assembly installation must be provided as determined by the director of transportation [~~traffic engineer~~]. A maintenance bond sufficient in amount to maintain all developer installed traffic signs and street name blades for one year must be posted by the owner.”

SECTION 56. That Subsection (f), “Traffic Control During Construction,” of Section 51A-8.608, “Street Appurtenances,” of Division 51A-8.600, “Infrastructure Design and Construction,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(f) Traffic control during construction. The owner is responsible for installing and maintaining all necessary barricades, temporary signs, pavement transitions, and pavement markings to safely convey traffic through the construction area in accordance with the Texas Manual on Uniform Traffic Control Devices, State Department of Highways and Public Transportation, and the Barricade Manual of the department of transportation [~~mobility and street services~~]. The owner is also responsible for the removal of all barricades, temporary signs, pavement transitions, and pavement markings.”

SECTION 57. That Subsection (g), “Material Testing,” of Section 51A-8.612, “Private Development Contracts,” of Division 51A-8.600, “Infrastructure Design and Construction,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(g) Material testing. Before the approval of a private development contract, the name of a local materials testing company that is:

- (1) competent in the field of testing pertinent to the contract; and
- (2) under contract with the owner; must be submitted to and approved by the director. Materials testing and certification must comply with the standard specifications for public works [~~mobility and street services~~] construction.”

SECTION 58. That Section 51A-8.615, “Nonstandard Materials,” of Division 51A-8.600, “Infrastructure Design and Construction,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“SEC. 51A-8.615.

NONSTANDARD MATERIALS.

(a) Generally. Nonstandard materials may be used in the public right-of-way for paving, parkway, sidewalk, driveway, and other street enhancement if the criteria in this section are met.

(b) Plans. Plans indicating the nonstandard materials must be approved by the director of public works [~~mobility and street services~~].

(c) Samples. Samples of each material used for a walking or traveling surface in the public right-of-way must be submitted to and approved by the director of public works [~~mobility and street services~~].

(d) Standards. All street paving, sidewalk, driveway, curb, and gutter construction must conform to the Standard Construction Details and the Standard Specifications for Public Works [~~Mobility and Street Services~~] Construction of the department of public works [~~mobility and street services~~].

(e) Sidewalks. Sidewalks must be designed barrier-free to the handicapped.

(f) Landscaping. Proposed landscaping in the public right-of-way must conform to the park and recreation beautification plan or be approved by the director of public works [~~mobility and street services~~], and must not interfere with utilities or any authorized use of the public right-of-way.

(g) Central business district. If the proposed plat is within the central business district, the nonstandard materials must meet all provisions of the Dallas Central Business District Pedestrian Facilities Plan Update.

(h) Written approval. Written approval must be obtained from the director of public works [~~mobility and street services~~] before any work is done.

(i) Liability. The responsibility and liability for all claims or damages resulting from injury or loss due to the use or presence of nonstandard work or materials is governed by Sections 43-33 and 43-34 of the Dallas City Code, as amended, and no liability is assumed by the city for approving plans including nonstandard materials.

(j) Agreements required. A written agreement must be executed between the owner of the property to be platted and the city for the use of nonstandard materials in the public right-of-way. The agreement must be executed before the construction of any improvement consisting of nonstandard materials. If the nonstandard material is to be located in a street or alley, or is otherwise intended for vehicular travel, a covenant agreement is required which provides a plan of perpetual maintenance at no cost to the city. If the nonstandard material is for a driveway, a sidewalk, or for another surface outside of the area between street curbs, or is not intended for vehicular travel, a written agreement is required between the owner of the property to be platted

and the city. The owner is responsible for securing all required sidewalk, driveway, or street cut permits.

(k) Maintenance of nonstandard material in public rights-of-way. All improvements in the public rights-of-way exist at the pleasure of the city and must be maintained to the satisfaction of the city. The owner of the property to be platted is responsible for all maintenance and replacement of nonstandard materials and all preparatory work, including subgrade and base maintenance and replacement necessary due to work performed by the city or utility companies in the discharge of their responsibilities. Failure to maintain and replace defective nonstandard materials and workmanship constitutes just cause for the city to remove any portion or all of the nonstandard work and replace it with standard materials.”

SECTION 59. That Section 51A-8.620, “Retaining Walls,” of Division 51A-8.600, “Infrastructure Design and Construction,” of Article VIII, “Plat Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“SEC. 51A-8.620. RETAINING WALLS.

All retaining walls located on private property along public rights-of-way or easements must be constructed of reinforced concrete or other materials determined to be sufficiently durable by the director. Retaining wall design must be approved by the director of public works [~~mobility and street services~~] to ensure site conditions are adequately addressed by the design. Engineer certification and building permits may be required by other applicable regulations.”

SECTION 60. That Subsection (a) of Section 51A-9.305, “Review of Application,” of Division 51A-9.300, “Street Naming and Name Change Process,” of Article IX, “Thoroughfares,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(a) Within 10 working days after receipt of a complete application for a street name change, the subdivision administrator shall request comment regarding the potential impacts of the name change on the operations of the following city departments and other affected entities:

- (1) Department of transportation [~~mobility and street services~~].
- (2) Department of public works.
- (3) Office of budget [~~financial services~~].

(4[3]) Fire-rescue department.

(5[4]) Department of sustainable development and construction.

(6[5]) Police department.

(7[6]) Water utilities department.

(8[7]) Department of sanitation services

(9[8]) Department of code compliance.

(10[9]) Contiguous municipalities if any property abutting the street is within the contiguous municipality.

(11[10]) Dallas County Historical Commission.

(12[11]) TXU Electric, or its successor.

(13[12]) TXU Gas, or its successor.

(14[13]) Southwestern Bell Telephone Company, or its successor.

(15[14]) U.S. Postal Service.”

SECTION 61. That Paragraph (2) of Subsection (a) of Section 51A-9.305, “Review of Application,” of Division 51A-9-300, “Street Naming and Name Change Process,” of Article IX, “Thoroughfares,” of Chapter 51A, “Dallas Development Code: Ordinance 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(2) Office of budget [~~financial services~~].”

SECTION 62. That Paragraph (4), “Street Trees,” of Subsection (b), “Other Uses,” of Section 51A-10.125, “Mandatory Landscaping Requirements,” of Division 51A-10.120, “Landscaping,” of Article X, “Landscape and Tree Preservation Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(4) Street trees. A large tree must be provided for each 50 feet of frontage, with a minimum of two trees being provided. These trees must be located within 30 feet of the projected street curb. The trees may be located in the public right-of-way provided that all private licensing requirements of the city code and charter are met. For purposes of this paragraph, “projected street curb” means the future location of the street curb consistent with the city thoroughfare plan as determined by the director of public works [~~mobility and street services~~].”

SECTION 63. That Subsection (b) of Section 51A-10.140, “Criminal Responsibility, and Defenses to Prosecution,” of Division 51A-10.130, “Tree Preservation, Removal, and Replacement,” of Article X, “Landscape and Tree Preservation Regulations,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(b) It is a defense to prosecution under this section that the act is included in one of the enumerated categories listed in this section. No approval of a tree removal application is required if the tree:

(1) was dead and the death was not caused by an intentional or negligent act of the owner or an agent of the owner;

(2) had a disease or injury that threatened the life of the tree and was not caused by an intentional act of the owner or an agent of the owner;

(3) was in danger of falling or had partially fallen and the danger or the fall was not due to an intentional act of the owner or an agent of the owner;

(4) was in a visibility triangle (unless the owner was legally required to maintain the tree there) or obstructed a traffic sign;

(5) interfered with service provided by a public utility within a public right-of-way;

(6) threatened public health or safety, as determined by one of the following city officials:

(A) the chief of the police department;

(B) the chief of the fire-rescue department;

(C) the director of public works [~~mobility and street services~~];

- (D) the director of transportation;
- (E) the director of sanitation services;
- (~~F~~) the director of code compliance;
- (~~G~~) the director of park and recreation; or
- (~~H~~) the director of sustainable development and construction;

(7) was designated for removal in a landscape plan approved by the city council, city plan commission, or board of adjustment;

(8) interfered with construction or maintenance of a public utility;

(9) was removed or seriously injured to allow construction, including the operation of construction equipment in a normal manner, in accordance with infrastructure engineering plans approved under Article V of Chapter 49 or Section 51A-8.404; or

(10) was removed or seriously injured to allow construction of improvements in accordance with a building permit.”

SECTION 64. That Paragraph (3) of Subsection (h), “Road Repair Security Instrument,” of Section 51A-12.203, “Insurance and Security Instruments,” of Division II, “Gas Drilling,” of Article XII, “Gas Drilling and Production,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(3) The performance bond or irrevocable letter of credit must remain in effect for at least six months after the department of public works [~~mobility and street services~~] completes the final inspection of the right-of-way.”

SECTION 65. That Paragraph (4) of Subsection (h), “Road Repair Security Instrument,” of Section 51A-12.203, “Insurance and Security Instruments,” of Division II, “Gas Drilling,” of Article XII, “Gas Drilling and Production,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(4) The department of public works [~~mobility and street services~~] shall determine the amount of the performance bond or irrevocable letter of credit based upon, among other factors, the estimated cost to the city of restoring the right-of-way.”

SECTION 66. That Subparagraph (D) of Paragraph (1), “In General,” of Subsection (g), “Fresh-Water Fracture Ponds,” of Section 51A-12.204, “Operations,” of Division II, “Gas Drilling,” of Article XII, “Gas Drilling and Production,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(D) The fresh-water fracture pond must comply with the Drainage Design Manual of the Department of Public Works [~~Mobility and Street Services~~] and all other city, state, and federal rules and regulations.”

SECTION 67. That Subsection (p), “Rights-of-Way,” of Section 51A-12.204, “Operations,” of Division II, “Gas Drilling,” of Article XII, “Gas Drilling and Production,” of Chapter 51A, “Dallas Development Code: Ordinance No. 19455, as amended,” of the Dallas City Code is amended to read as follows:

“(p) Rights-of-way. For purposes of this subsection, rights-of-way means those rights-of-way located along the truck routes shown on the operator’s approved transportation plan and incorporated by reference into the gas well permit.

(1) Periodic inspections. The operator shall periodically inspect the rights-of-way to determine if damage has occurred.

(2) City notifying operator. If the department of public works [~~mobility and street services~~] determines that the rights-of-way have been damaged, the gas inspector shall notify the operator in writing of the damage.

(3) Repairs. The operator shall repair the damage to the rights-of-way within 10 days after discovering or receiving notice of the damage. Repairs must be made in accordance with the current standards of the department of public works [~~mobility and street services~~]. At least two days before making the repairs, the operator shall notify the department of public works [~~mobility and street services~~] of the operator’s intent to begin repairs. The operator shall have all necessary permits before repairing the rights-of-way.

(4) City making repairs and invoicing operator.

(A) If the operator fails to make repairs within 10 days after discovering or receiving notice of the damage, the director of public works [~~mobility and street services~~] may make the necessary repairs and invoice the operator. The operator shall pay the amount due within 30 days after the invoice date.

(B) If the director of public works [~~mobility and street services~~] determines that the damages to the rights-of-way affect the immediate health and safety of the public, the director of public works [~~mobility and street services~~] may make the repairs without first requesting that the operator make the repairs. The director of public works [~~mobility and street services~~] shall invoice and the operator shall pay the amount due within 30 days after the invoice date.

(C) If required by state law, the director of public works [~~mobility and street services~~] shall employ a competitive bidding process before making the repairs to the rights-of-way.

(5) Final inspection. After the gas inspector approves the abandonment and restoration of the operation site, the operator shall notify the director of public works [~~mobility and street services~~] and request an inspection of the rights-of-way. After inspection, the director of public works [~~mobility and street services~~] shall notify the operator of any needed repairs. Repairs must be made in accordance with this article.”

SECTION 68. That Paragraph (4.1) of Section PRE. 51P-1.104, “Definitions,” of the Preface of Chapter 51P, “Dallas Development Code: Planned Development District Regulations,” of the Dallas City Code is amended to read as follows:

“(4.1) “MOBILITY AND STREET SERVICES [~~PUBLIC WORKS AND TRANSPORTATION~~]” means public works or transportation [~~mobility and street services~~]. Any reference to mobility and street services [~~public works and transportation~~] in this chapter is a reference to public works or transportation [~~mobility and street services~~].”

SECTION 69. That Paragraph (4.2) of Section PRE. 51P-1.104, “Definitions,” of the Preface of Chapter 51P, “Dallas Development Code: Planned Development District Regulations,” of the Dallas City Code is amended to read as follows:

“(4.2) “STREET SERVICES” means public works [~~mobility and street services~~]. Any reference to street services in this chapter is a reference to public works [~~mobility and street services~~].”

SECTION 70. That Paragraph (31.1) of Subsection (a), “Definitions,” of Section 51P-193.104, “Definitions and Interpretations,” of Part I, “General Regulations,” of Article 193, “PD

193,” of Chapter 51P, “Dallas Development Code: Planned Development District Regulations,” of the Dallas City Code is deleted as follows:

“~~[(31.1) PUBLIC WORKS AND TRANSPORTATION means mobility and street services. Any reference to public works and transportation in this district or its subdistricts is a reference to mobility and street services.]~~”

SECTION 71. That Paragraph (42.1) of Subsection (a), “Definitions,” of Section 51P-193.104, “Definitions and Interpretations,” of Part I, “General Regulations,” of Article 193, “PD 193,” of Chapter 51P, “Dallas Development Code: Planned Development District Regulations,” of the Dallas City Code is amended to read as follows:

“(42.1) STREET SERVICES means public works [~~mobility and street services~~]. Any reference to street services in this district or its subdistricts is a reference to public works [~~mobility and street services~~].”

SECTION 72. That Chapters 2, 28, 29A, 30, 36, 39, 42A, 43, 49, 51, 51A, and 51P of the Dallas City Code shall remain in full force and effect, save and except as amended by this ordinance.

SECTION 73. That the terms and provisions of this ordinance are severable and are governed by Section 1-4 of Chapter 1 of the Dallas City Code, as amended.

SECTION 74. That this ordinance shall take effect October 1, 2017, and it is accordingly so ordained.

APPROVED AS TO FORM:

LARRY E. CASTO, City Attorney

By _____
Assistant City Attorney

Passed _____