

Memorandum



CITY OF DALLAS

DATE December 4, 2015

TO Honorable Members of the Arts, Culture & Libraries Committee: Mayor Pro Tem Monica R. Alonzo (Chair), Mark Clayton (Vice Chair), Carolyn King Arnold, Jennifer S. Gates, Scott Griggs, Deputy Mayor Pro Tem Erik Wilson

SUBJECT **2003 & 2006 Bond Update and Major Capital Needs**

On Monday, December 7, 2015, the Arts, Culture & Libraries Committee will be briefed on 2003 & 2006 Bond Update and Major Capital Needs by Jo Giudice, Director of Dallas Public Library.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information

A handwritten signature in blue ink that reads "Joey Zapata".

Joey Zapata
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

Dallas Public Library



2003 & 2006 Bond Update and Major Capital Needs

Briefing to the Arts, Culture &
Libraries Committee
December 7, 2015



Purpose

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- To provide an update on the status of library facilities designed and constructed utilizing 2003 and 2006 bond funds
- To review capital needs to complete the 2000-2010 Library Master Plan
- 2017 Major Capital Needs

Library Master Plan Background

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- 1998 Bond Program provided funding for Library Master Plan
- City Council awarded the Master Plan contract to *The Hillier Group* on June 23, 1999
- Library Master Plan adopted by City Council on April 11, 2001
- Intended as a guide to implement various system improvements over a 10 year period
- It identified Library needs and provided recommendations in the following key areas:
 - Facilities
 - Collections
 - Staffing
 - Technology

2003 & 2006 Bond Program Background

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The 2003 and 2006 Bond Programs included **\$101.5M** in funding for Library facilities

Total value of 2003 Bond Program included **\$55.5M** in funding for Library facilities:

- Land Acquisitions=**\$0.6M**
- New Libraries and Renovation= **\$54.9M**

Total value of 2006 Bond Program included **\$46M** in funding for Library facilities:

- Land Acquisitions=**\$19.5M**
- New Libraries and Renovation=**\$23M**
- Major Maintenance=**\$3.5M**

2003 Bond Program Overview

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Library Facilities projects included in the 2003 Bond Program have been completed.

New Library Facilities include:

- Arcadia Park
- Bachman Lake
- Grauwyler Park
- Hampton-Illinois
- Lochwood
- Pleasant Grove
- Prairie Creek
- Timberglen
- White Rock Hills (Land Acquisition)

2003 Bond Program Libraries

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Arcadia Park Branch Library



Grauwylar Park Branch Library



Bachman Lake Branch Library



Hampton-Illinois Branch Library

2003 Bond Program Libraries

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Lochwood Branch Library



Prairie Creek Branch Library



Pleasant Grove Branch Library



Timberglen Branch Library

2006 Bond Program Overview

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New Library Facilities included in 2006 Bond Program:

Design and Construction funding for:

- **White Rock Hills**
(completed)
- **Polk-Wisdom Renovation**
(completed)
- **Fretz Park Renovation**
(completed)

Design funding for:

- **Highland Hills**
(construction completed and funded through 2006 Bond savings)

Land Acquisition funding for:

- ✓ **Forest Green**
- ✓ **Highland Hills**
- ✓ **North Oak Cliff**
- ✓ **Park Forest**
- ✓ **Preston Royal**
- ✓ **Vickery Meadow**

2006 Bond Program Completed Libraries

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White Rock Hills Branch Library



Polk-Wisdom Branch Library



Photograph by Letitia Huckaby

Highland Hills Branch Library

(construction funded through 2006 Bond Savings)



Fretz Park Branch Library

2006 Bond Program Libraries

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Land Acquisition completed:

- **Forest Green**
- **Highland Hills (construction complete)**
- **North Oak Cliff**
- **Park Forest**
- **Preston Royal**
- **Vickery Meadow**

Savings from Land Acquisitions funded design for:

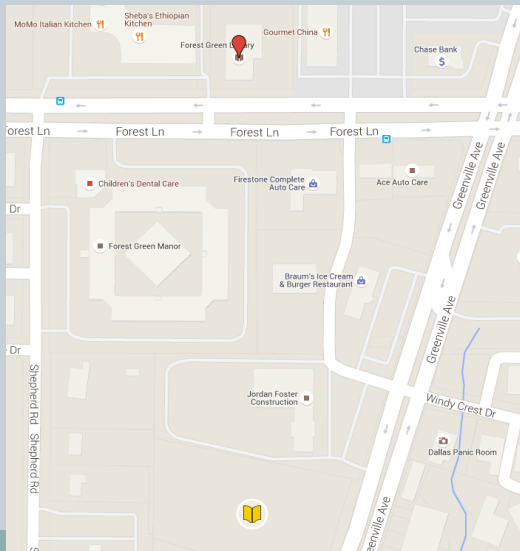
- **Forest Green**
- **North Oak Cliff**
- **Park Forest**
- **Preston Royal**

2006 Bond Program Libraries

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Forest Green Branch Library

9015 Forest Lane



Location map

New Site Address
-9619 Greenville Avenue-

Land Acquisition	\$1,735,029
Demo	\$0
Design	\$312,882
Testing	\$19,141
City Forces	\$39,208
Total Expenditure	\$2,106,260

2006 Bond Program Libraries

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North Oak Cliff Branch Library

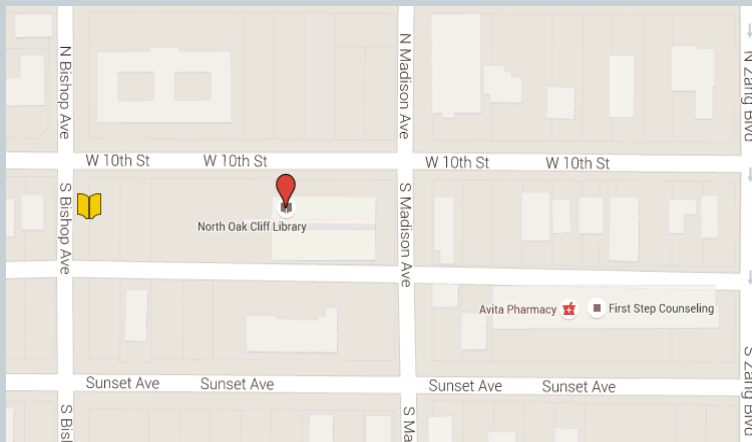
302 West 10th Street



Adjacent to Existing
-334/338 W. Tenth St.-

Land Acquisition	\$491,270
Demo	\$41,084
Design	\$348,113
Testing	\$32,867
City Forces	\$32,863

Total Expenditure **\$946,197**

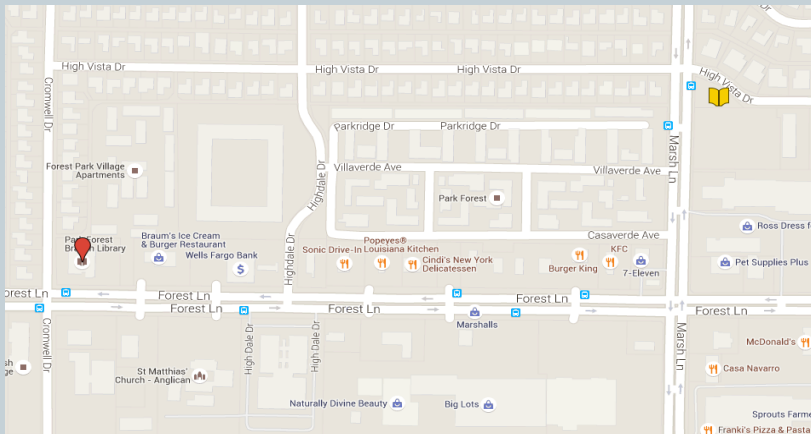


2006 Bond Program Libraries

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Park Forest Branch Library

3421 Forest Lane



Location map

New Site Address
-3728 High Vista Drive-

Land Acquisition	\$810,776
Demo	\$0.00
Design	\$324,193
Testing	\$13,997
City Forces	\$52,365
Total Expenditure	\$1,201,331

2006 Bond Program Libraries

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Preston Royal Branch Library

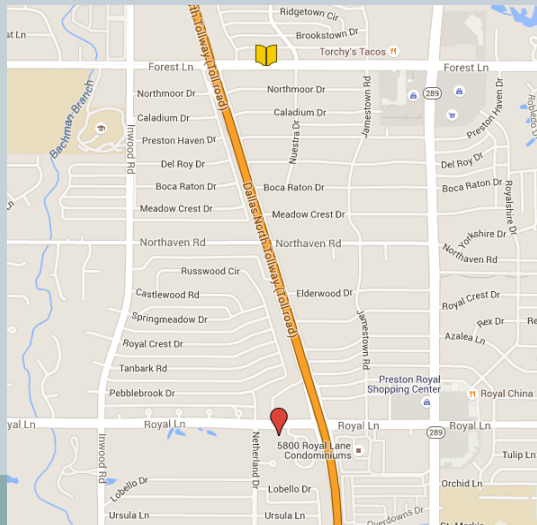
5626 Royal Lane



New Site Address
-5639 Forest Lane-

Land Acquisition	\$2,670,914
Demo	\$76,610
Design	\$359,631
Testing	\$21,173
City Forces	\$94,627

Total Expenditure \$3,222,955

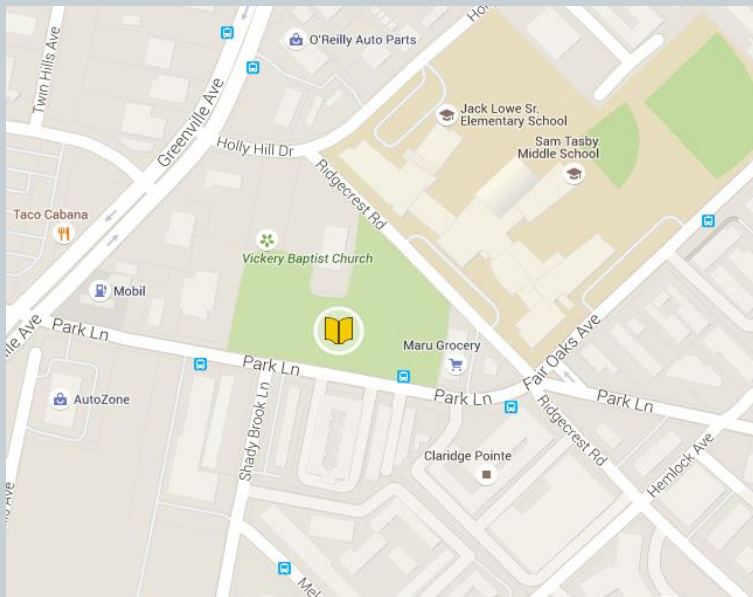


Location map

2006 Bond Program Libraries

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Vickery Meadow Branch Library



Location map

New Site Address
-8255 Park Lane-

Land Acquisition	\$3,409,397
Demo	\$693,777
Design	\$0.00
Testing	\$94,741
City Forces	\$84,902
Total Expenditure	\$4,282,817

Pending Library Capital Projects

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To Complete Master Plan:

- **Construction**

- Forest Green Branch Library
- North Oak Cliff Branch Library
- Preston Royal Branch Library
- Park Forest Branch Library

- **Design & Construction**

- Vickery Meadow Branch Library

Major Capital Needs

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Building Construction Priorities:

- ❑ **Vickery Meadow Branch Library**
New Construction
- ❑ **Forest Green Branch Library**
Original Construction: 1976
- ❑ **Park Forest Branch Library**
Original Construction: 1971
- ❑ **Preston Royal Branch Library**
Original Construction: 1964
- ❑ **North Oak Cliff Branch Library**
Original Construction: 1987

Major Maintenance:

- ❑ **Fire System Upgrade**
 - ❑ Central Library
- ❑ **Elevator Upgrade**
 - ❑ Central Library
- ❑ **HVAC/Boiler/Electrical System Upgrade**
 - ❑ Arcadia Park
 - ❑ Dallas West
 - ❑ Grauwlyer Park
 - ❑ Kleberg-Rylie
 - ❑ Mountain Creek
 - ❑ Renner Frankford
 - ❑ Skyline

Questions

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Appendix

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2003 Bond Program Overview

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Branch	Project Type	Amount *	Status
Arcadia Park	New Construction	\$4,850,777	Completed
Timberglen	New Construction	\$6,126,083	Completed
Grauwyler Park (West Love Field)	New Construction	\$4,796,871	Completed
Prairie Creek	New Construction	\$6,663,221	Completed
Lochwood (Casa View)	Replacement	\$7,000,874	Completed
Hampton Illinois	Replacement	\$6,100,874	Completed
Pleasant Grove	Replacement	\$6,126,083	Completed
Bachman Lake (Walnut Hill)	Replacement	\$8,013,832	Completed
White Rock Hills	Site Acquisition	\$600,000	Completed
Central Library - Building Exterior	Major Maintenance	\$5,246,672	Completed

* Bond Sale Amount

2006 Bond Program Overview

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Branch	Project Type	Amount *	Status
Forest Green	Site Acquisition	\$3,088,646	Completed
Highland Hills	Site Acquisition	\$350,983	Completed
North Oak Cliff	Site Acquisition	\$510,520	Completed
Park Forest	Site Acquisition	\$5,003,607	Completed
Preston Royal	Site Acquisition	\$5,000,000	Completed
Vickery Meadow	Site Acquisition	\$5,615,720	Completed
Highland Hills	New Construction	\$7,062,986	Completed
Fretz Park	Renovation	\$6,058,762	Completed
Polk Wisdom	Renovation	\$4,440,434	Completed
White Rock Hills	New Construction	\$8,035,998	Completed
Renner Frankford	Lighting	\$12,700	Reprogrammed
Central Library - Downtown Branch	Renovation	\$2,200,000	Reprogrammed
Central Library - 2 nd & 6 th Floor	Renovation	\$1,687,500	2 nd Floor Completed

* Bond Sale Amount