

Memorandum



CITY OF DALLAS

DATE July 31, 2015

TO Housing Committee Members: Scott Griggs, Chair, Carolyn King Arnold, Vice-Chair, Monica R. Alonzo, Tiffinni A. Young, Mark Clayton, and Casey Thomas, II

SUBJECT Housing/Community Services Department Overview

On Monday, August 3, 2015, you will be briefed on Housing/Community Services Department Overview. A copy of the briefing is attached.

Please let me know if you have any questions.

A handwritten signature in black ink, appearing to read 'Theresa O'Donnell'.

Theresa O'Donnell
Chief Planning Officer

c: The Honorable Mayor and Members of the City Council
A. C. Gonzalez, City Manager
Rosa A. Rios, City Secretary
Warren M.S. Ernst, City Attorney
Craig Kinton, City Auditor
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Eric D. Campbell, Assistant City Manager
Jill A. Jordan, P. E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor and Council

Housing/Community Services Department Overview

A BRIEFING TO THE HOUSING COMMITTEE

AUGUST 3, 2015

HOUSING/COMMUNITY SERVICES DEPARTMENT



Purpose

Provide an overview of the Housing/Community Services Department, the Department's budget and programs, the ordinances and policies guided by the Housing Committee, and the funding sources used for housing and social services

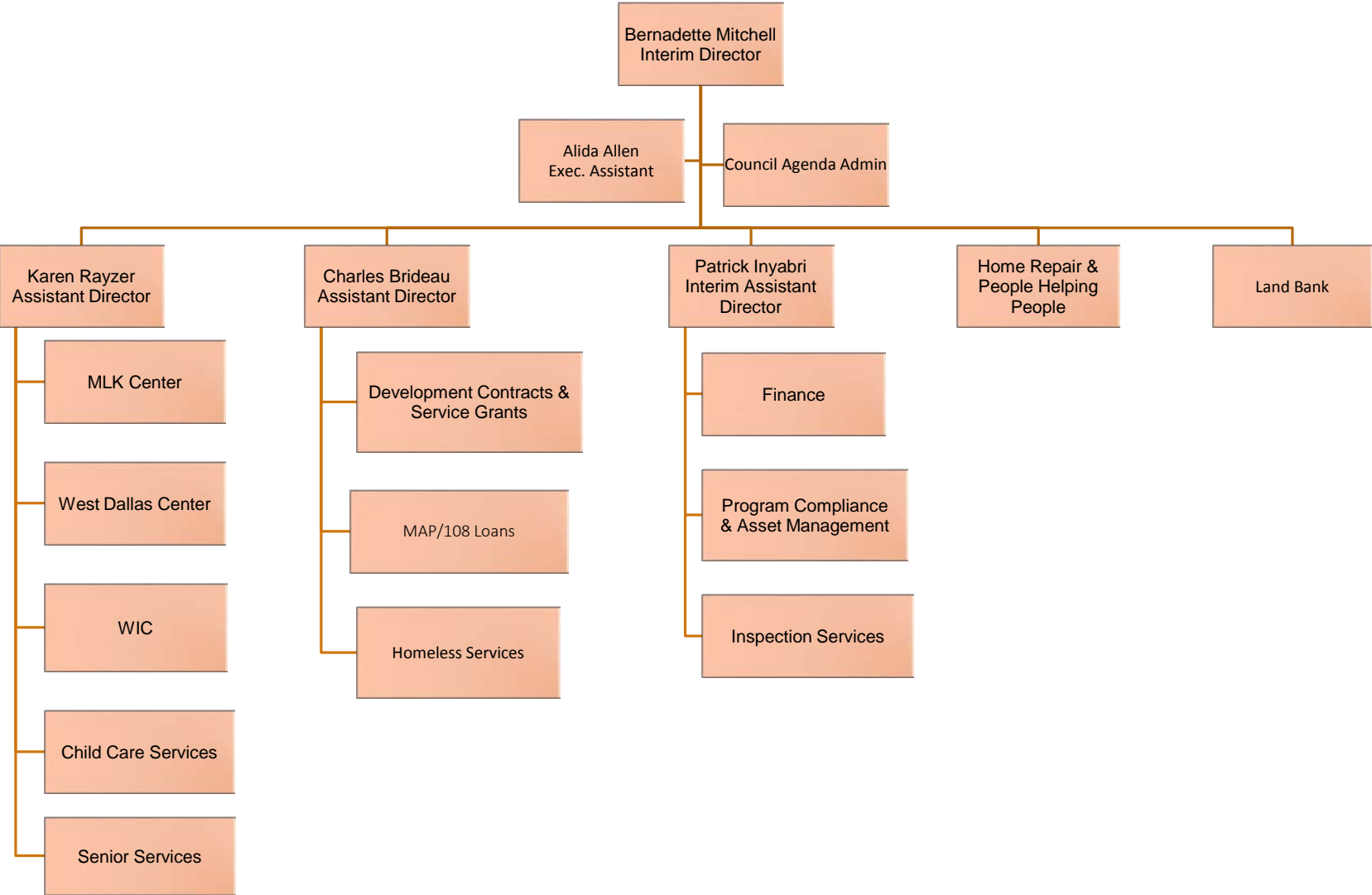
Department Staff & Locations

435 Full Time Staff

Services offered at 26 locations

- City Hall
- West Dallas Multipurpose Center
- Martin Luther King Community Center
- 5203 Bexar Street
- The Bridge
- Women, Infant, Children sites (21)

Housing/Community Services Department



Housing and Community Services FY 2014-15 Budget

Community Development Block Grant (CDBG)	\$8,083,341
HOME Investment Partnerships (HOME)	\$6,637,588
Emergency Solutions Grant (ESG)	\$1,023,741
Housing Opportunities for Persons with AIDS (HOPWA)	\$5,706,415
Section 108 Loans	\$29,020,480
General Fund	\$5,169,072
2006 GO Bond Program (Land Bank)	\$1,850,000
2012 GO Bond Program	\$3,500,000

Housing and Community Services FY 2014-15 Budget

Women Infants & Children (WIC)	\$16,569,916
Continuum of Care grants (Shelter Plus Care, Rapid Re-Housing, Gateway to Permanent Supportive Housing, Operation Relief Center, Hillcrest House)	\$3,150,767
Healthy Communities Collaborative Program (Department of State Health Services)	\$5,177,000
The Bridge Funds (Dallas County General Fund, Dallas County ESG, TDHCA)	\$1,951,137
Neighborhood Stimulus Program (NSP3)	\$762,311
Total Funding	\$88,601,768*

* Available funds may be higher based on carryover of multiple year funding

Housing Ownership/Development Programs

Community Housing Development Organizations (CHDOs)

Provides certified CHDOs with loans/grants for operating assistance and development funding

Community Based Development Organizations (CBDOs)

Provides eligible community based development nonprofits with interim construction financing for building new homes in Neighborhood Investment Program areas

Housing Services Program

Provides funding to CHDOs for housing counseling, loan processing, and other services related to assisting potential homebuyers participating in HOME funded single family development projects.

2006 General Obligation Bond

Provides gap funding for promoting economic development in the Southern Sector and in connection with transit-oriented developments

Housing Development Loan Program

Provides gap funding for single and multi-family development

Housing Development Programs (cont.)

Section 108 Loan Program

A source of financing for mixed-use, housing and economic development projects including large-scale physical development projects

Neighborhood Stabilization Program (NSP3)

Allows for housing developers to acquire foreclosed land banked property and redevelop those vacant parcels

Urban Land Bank Demonstration Program (Dallas Housing Acquisition and Development Corporation) "Land Bank"

Acquires vacant tax-delinquent lots through tax-foreclosure lawsuits for re-sale at below market pricing to nonprofit and for-profit developers of single family homes that are constructed for sale to low-to-moderate income homebuyers

Land Transfer Program

Provides nonprofit developers tax-foreclosed property and surplus City property, and release of non-tax City liens on private properties that will be acquired for affordable housing development. Release of non-tax liens is also available to for-profit entities

Mortgage Assistance Program (MAP)

Provide for down payment, closing costs and principle reduction for homebuyers purchasing a home in Dallas

Housing Preservation Programs

Major Systems Repair Program (MSRP)

Provides up to \$20,000 as a grant for replacement of up to two major systems from among: electrical, plumbing, HVAC and roof, performed by certified contractors

Home Reconstruction Program

Provides up to \$103,000 zero-interest, deferred payment loan for demolition and on-site reconstruction of structures beyond economic feasibility for repair

Emergency Home Repair Program

Provides up to \$7,500 in grants for emergency repairs for disabled and elderly homeowners in the City of Dallas

People Helping People Program (PHP)

Provides up to a \$5,000 grant in materials and supplies for minor exterior repair provided by volunteer organizations

Community/ Senior Service Programs

Senior Services/Ombudsman

Provides education, outreach and referrals regarding senior issues, provide job training and placement, and staff support for the Senior Affairs Commission

Clinical Dental Care Program

Provides preventative dental services to adults aged 60 and older and low-income youth at 4 dental clinics

Senior Medical Transportation Services

Provides transportation, including “door-to-door” service, to medical and health related destinations for senior citizens and disabled persons

West Dallas Multipurpose Center

Provide community services and assistance along with cultural events

Martin Luther King Jr. Community Center

Provide community services and assistance along with cultural events

Community/Senior Service Programs (cont.)

WIC Program

Provides nutrition education, supplemental nutritious foods and referral to health care and community services to income eligible pregnant, postpartum and breastfeeding women and their children from birth to 5 years of age, at sites throughout Dallas and Dallas County, including a WIC Training Center

Child Care Services Program

Provides after school programs and daycare for special needs children, homeless children and children with disabilities via contracts with nonprofit agencies

City Child Care Services

Provides child care subsidies for low and moderate income working parents and teenage parents who are attending school and do not qualify for any other form of public assistance

Training and Employment for Adults with Disabilities

Provides development of life skills, vocational training, and job placement for adults with disabilities through City contract with Citizens Development Center

Comprehensive Homeless Programs

Comprehensive Homeless Services through the City of Dallas

Case management of clients in permanent or transitional housing, provide services for pre-qualification and benefit analysis, SSI, identification, and home visits to housing units

- Supportive Housing – for homeless individuals and families
- Fresh Start Housing – for homeless individuals and families (including ex-offenders)
- Homeless prevention assistance to persons who are at risk of becoming homeless

Comprehensive Homeless Programs

Homeless & At-Risk Services by Contract with City of Dallas

- The Bridge
- The Family Place
- Family Gateway
- AIDS Services of Dallas (ASD)
- Legacy Counseling Center
- My Second Chance, Inc.
- Legal Aid of Northwest Texas
- City Square
- Shared Housing Center
- Health Services of North Texas (HSNT)
- Dallas County Health & Human Services
- AIDS Services of Dallas (ASD)
- Legacy Counseling Center
- My Second Chance, Inc.
- Open Arms, Inc.

Ordinances Guided by the Housing Committee

Ordinances

- Chapter 27(Procedures for Seeking Demolition of Substandard Structures & Minimum Urban Rehabilitation Standards)
- Boarding Home Facilities Ordinance
- Source of Income (if enacted)
- Tax foreclosed Properties (Property Management)
- Handicapped Group Dwelling Unit Regulations
- Chapter 54 – Code Enforcement

Policies and Legislation Guided by the Housing Committee

Policies

- Homeless Continuum of Care & Regional Efforts
- Neighborhood Plus & Consolidated Plans
- Single Family Investment
- Multi-family Investment

Legislation

- Federal/Discretionary Funding for Housing/Community Services Efforts
- Land Bank Statute
- Housing Tax Credit Program

Questions
