

# Memorandum



CITY OF DALLAS

DATE February 27, 2015

TO Members of the Budget, Finance & Audit Committee: Jerry R. Allen (Chair),  
Jennifer S. Gates (Vice Chair), Tennell Atkins, Sheffie Kadane, Philip T. Kingston

SUBJECT Upcoming Agenda Item: Heavy Equipment and Fleet Purchase

The March 25, 2015, City Council Agenda is scheduled to include an item for consideration to purchase heavy equipment and vehicles at a cost of \$14,961,185. This action will allow for the purchase of 214 heavy equipment and vehicle pieces. Sixty-six (66) are alternative fueled, including fifty-eight (58) fueled by compressed natural gas and eight (8) gasoline/electric hybrids. These purchases are funded as follows: Current Funds (\$1,373,409), Municipal Lease Agreement Funds (\$8,343,605), Stormwater Drainage Management Capital Construction Funds (\$1,826,413), Water Utilities Current Funds (\$1,748,368), and Equipment Acquisition Notes (\$1,669,390).


The following heavy equipment and vehicles will be used by various departments throughout the City to perform their daily activities:

- 137 Light & Medium Trucks
  - Flat Bed Trucks
  - Fuel Tanker Truck
  - Lube Truck
  - Pickup Trucks
  - Utility Trucks
  - Wrecker Trucks
- 27 Construction Equipment
  - Asphalt Distributor Trucks
  - Backhoes
  - Concrete Trucks/Mixer
  - Service Body Crane Trucks
  - Dump Trucks
  - Excavator
  - Rollers
  - Skid Steer Loader
  - Wheel Loaders
- 21 Heavy Equipment
  - Articulating Crane Truck
  - Garbage/Brush Trucks
  - Trailers
- 21 Vans
  - Cargo Vans
  - Live Animal Vans
  - Passenger Vans
  - Prisoner Transport Vans
- 8 Sedans

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All 214 pieces of heavy equipment and vehicles are replacements or new additions to the fleet. Those being replaced have met or exceeded established replacement criteria; including age, mileage and life-to-date maintenance costs.

Please let me know if you need additional information.



Mark McDaniel  
Assistant City Manager

c: Honorable Mayor and Members of City Council  
A.C. Gonzalez, City Manager  
Warren M.S. Ernst, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager  
Joey Zapata, Assistant City Manager  
Eric D. Campbell, Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager