

**KEY FOCUS AREA:** Economic Vibrancy

**AGENDA DATE:** September 10, 2014

**COUNCIL DISTRICT(S):** 4

**DEPARTMENT:** Trinity Watershed Management  
Water Utilities

**CMO:** Jill A. Jordan, P.E., 670-5299  
Forest E. Turner, 670-3390

**MAPSCO:** 55D and 56A

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## **SUBJECT**

Authorize an increase to the construction contract with L. D. Kemp Excavating, Inc., for additional soil remediation improvements associated with Upper Chain of Wetlands Remediation - Cells B & C and project close-out - Not to exceed \$679,797 - Financing: 1998 Bond Funds (\$179,797) and Water Utilities Capital Improvement Funds (\$500,000)

## **BACKGROUND**

A construction contract for soil remediation and offsite disposal was approved on November 12, 2013.

The Upper Chain of Wetland (UCOW) Cells A, B, and C will be constructed by the US Army Corps of Engineers (Corps) on a site located within the Dallas Floodway on the west side of the Trinity River between the Cedar Crest Boulevard Bridge and the Central Wastewater Treatment Plant. Previous subsurface investigations revealed elevated lead soil concentrations above the regulatory limits set by the state regulatory agency, Texas Commission on Environmental Quality. The City is required to excavate and remove the elevated soil concentrations from the project area prior to the Corps constructing these wetlands in fall 2014. An environmental consultant is needed to collect soil samples, testing and analysis during the construction phase.

Additional contaminated soils were identified beyond the planned limit. Removal of additional quantities is required to complete the remediation project.

This action will authorize Change Order No. 2 for additional soils needing excavation and offsite disposal. This project must be completed in order for the Corps to begin the construction of the UCOW project.

At the completion of the City's work, the City will be turning this site over to the Corps for their construction of the UCOW.

## **ESTIMATED SCHEDULE OF PROJECT**

Began Construction	January 2014
Complete Construction	September 2014

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Rejected all bids received on September 5, 2013, for the Upper Chain of Wetlands Remediation – Cells B & C and authorized the re-advertisement for new bids on September 25, 2013, by Resolution 13-1734.

Authorized a professional services contract with Modern Geosciences, LLC to provide assistance with the preparation of the soil remediation and municipal setting designation for the Upper Chain of Wetlands Project, on August 14, 2013, by Resolution No. 13-1383.

Authorized a professional services contract with Mazidji Group to provide environmental assistance during the construction phase for the Upper Chain of Wetlands Project, on November 12, 2013, by Resolution No. 13-2003.

Authorized a construction contract with L. D. Kemp Excavating, Inc. on November 12, 2013 by Resolution No. 13-2004.

## **FISCAL INFORMATION**

1998 Bond Funds - \$179,796.54  
Water Utilities Capital Improvement Funds - \$500,000

Construction - Cutoff Wall (Original)	\$5,148,425.00
Change Order No.1 (This action)	<u>\$ 679,796.54</u>

Total Project Cost	\$5,828,221.54
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## **M/WBE INFORMATION**

See attached.

## **ETHNIC COMPOSITION**

### **L. D. Kemp Excavating, Inc.**

Hispanic Female	0	Hispanic Male	8
African-American Female	0	African-American Male	0
Other Female	0	Other Male	0
White Female	1	White Male	4

**OWNER**

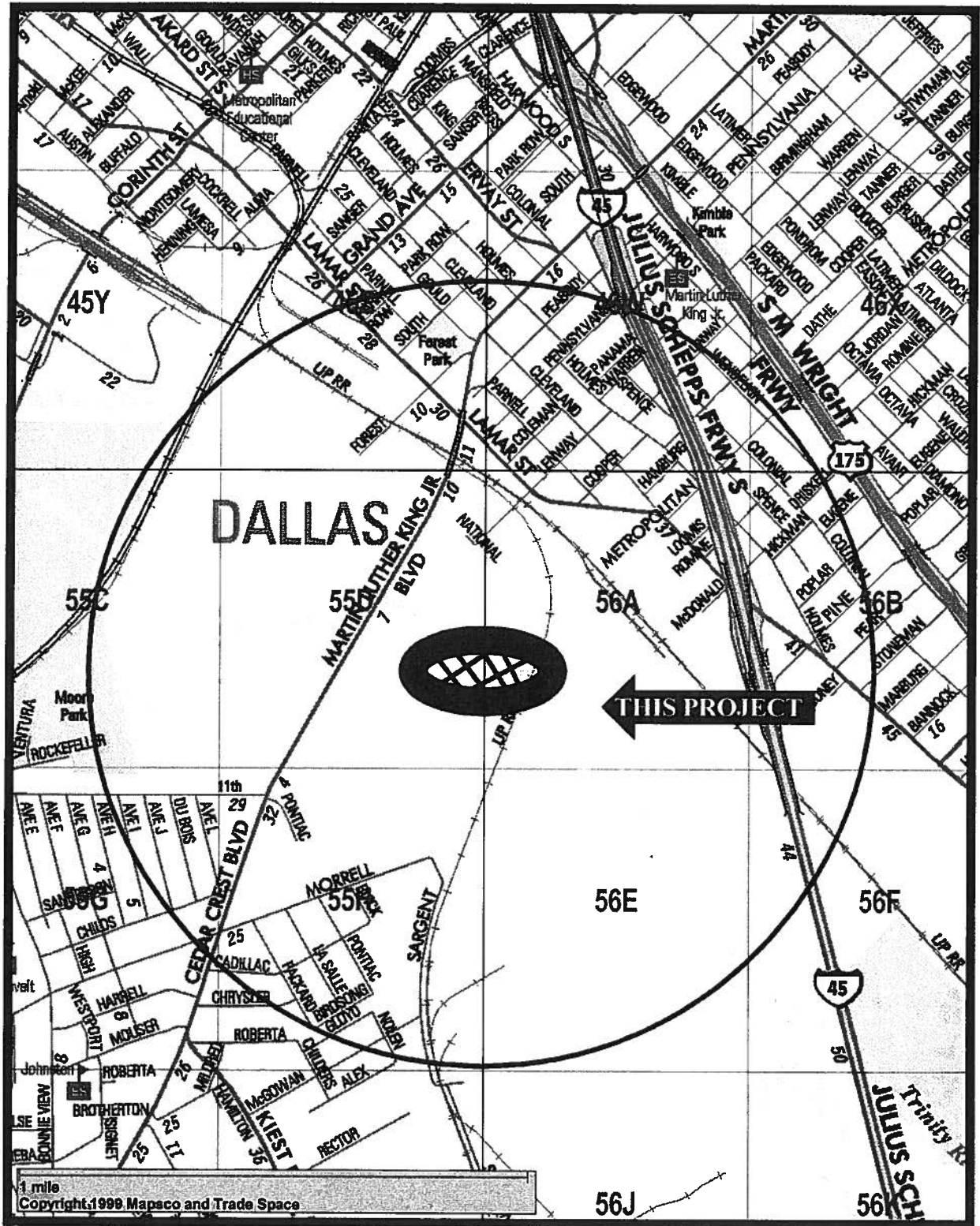
**L. D. Kemp Excavating, Inc.**

Mike Brackney, Vice President

**MAP(S)**

Attached.

# UCOW REMEDIATION



# MAPSCO 55D, 56A

September 10, 2014

**WHEREAS**, the US Army Corps of Engineers (Corps) completed the Environmental Impact Statement (EIS) for the Dallas Floodway Extension in 1999; and,

**WHEREAS**, the Corps and City of Dallas (City) entered into a construction agreement for cost sharing following the EIS; and,

**WHEREAS**, the City is responsible for providing non-contaminated lands to construct the Upper Chain of Wetlands Project; and,

**WHEREAS**, a plan is required for removal of contaminated soils and complete a municipal site designation in the project area of the Upper Chain of Wetlands; and,

**WHEREAS**, on August 14, 2013, Resolution No. 13-1383 authorized a professional services contract with Modern Geosciences, LLC for assistance with the preparation of the soil remediation and municipal setting designation for the Upper Chain of Wetlands Project, in an amount not to exceed \$73,950.00; and,

**WHEREAS**, two bids were received on September 5, 2013, for the Upper Chain of Wetlands Remediation – Cells B & C, as follows:

<b><u>BIDDERS</u></b>	<b><u>BID AMOUNT</u></b>
USA Environment, LP	\$ 8,178,004.20
Terra Contracting Services, LLC	\$19,174,689.40

**WHEREAS**, the lowest bid received, USA Environment, is significantly higher than the engineer's estimate; and,

**WHEREAS**, on September 25, 2013, Resolution 13-1734 authorized the rejection of all bids received and re-advertise for new bids; and

**WHEREAS**, bids were received on October 24, 2013, for the construction of soil remediation improvements for Upper Chain of Wetlands Remediation, as follows:

<b><u>BIDDERS</u></b>	<b><u>BID AMOUNT</u></b>
L. D. Kemp Excavating, Inc.	\$ 5,148,425.00
Terra Contracting Services, LLC	\$ 5,207,691.93
USA Environmental, LP	\$ 5,301,060.00
WRS Compass	\$ 5,570,816.43
Clean Harbors	\$ 5,774,555.45
MCM	\$ 6,398,539.00
Ark Contracting Services, LLC	\$ 7,522,260.00
Lone Wolf Resources	\$10,242,605.40

September 10, 2014

**WHEREAS**, on November 12, 2013, Resolution No. 13-2004 authorized a construction contract with L. D. Kemp Excavating, Inc. for soil remediation improvements associated with the Upper Chain of Wetlands Remediation, Cells B and C in the amount of \$5,148,425, and

**WHEREAS**, on June 19, 2014, Administrative Action No. 14-0969, authorized Change Order No.1 with L. D. Kemp Excavating, Inc. for soil remediation improvements associated with Upper Chain of Wetlands Remediation- Cells B & C with no increase to the current contract of \$5,148,425; and

**WHEREAS**, it is now necessary to authorize Change Order No. 2 to the construction contract with L. D. Kemp Excavating, Inc. for soil remediation improvements associated with Upper Chain of Wetlands Remediation- Cells B & C and project close-out in the amount of \$679,796.54, from \$5,148,425 to \$5,828,221.54.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to execute Change Order No. 2 to the construction contract with L. D. Kemp Excavating, Inc. for soil remediation improvements associated with Upper Chain of Wetlands Remediation- Cells B & C and project close-out in the amount of \$679,796.54, from \$5,148,425 to \$5,828,221.54, after it has been approved as to form by the City Attorney.

**Section 2.** That the City Manager is hereby authorized to execute the contract after they have been approved as to form by the City Attorney.

**Section 3.** That the City Controller is hereby authorized to disburse funds in accordance with the terms and conditions of the contracts from:

Trinity River Corridor Project Fund 9P14, Dept. PBW, Unit N962, Act. TRPP Obj. 4599, Program PB98N962, CT PBW98N962B4 Vendor #VS0000500349, in an amount not to exceed	\$179,796.54
Water Capital Improvement Fund Fund 0116, Dept. DWU, Unit PS42, Act. RELP Obj. 4560, Program 714012, CT DWU714012CP Vendor # VS0000500349, in an amount not to exceed	<u>\$500,000.00</u>
Total not to exceed	\$679,796.54

September 10, 2014

**Section 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**DRAFT**

**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** September 10, 2014  
**COUNCIL DISTRICT(S):** 4  
**DEPARTMENT:** Trinity Watershed Management  
**CMO:** Jill A. Jordan, P.E., 670-5299  
**MAPSCO:** 55D and 56A

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**SUBJECT**

Authorize Supplemental Agreement No. 1 to the contract with Mazidji Group for additional environmental assistance during the construction phase for the Upper Chain of Wetlands Project - Not to exceed \$155,350; from \$728,480 to \$883,830 - Financing: U.S. Corps of Engineers Project Cooperation Funds

**BACKGROUND**

A professional services contract with Mazidji Group was approved by Council on November 12, 2013. Mazidji Group provides environmental assistance including soil sampling, testing, and analysis during the construction phase of the soil remediation improvements.

The Upper Chain of Wetland (UCOW) Cells A, B, and C will be constructed by the US Army Corps of Engineers (Corps) on a site located within the Dallas Floodway on the west side of the Trinity River between the Cedar Crest Boulevard Bridge and the Central Wastewater Treatment Plant. Previous subsurface investigations revealed elevated lead soil concentrations above the regulatory limits set by the state regulatory agency, Texas Commission on Environmental Quality. The City is required to excavate and remove the elevated soil concentrations from the project area prior to the Corps constructing these wetlands in fall 2014.

Additional contaminated soils were identified beyond the planned limit. It is necessary to perform additional environmental sampling and testing before the soil is disposed of at the approved landfill.

This action will authorize Supplemental Agreement No. 1 to the professional services contract with Mazidji Group to provide environmental assistance including soil sampling, testing, and analysis during the construction phase of the soil remediation improvements.



**BACKGROUND (Continued)**

At the completion of the City's work, the City will be turning this site over to the Corps for their construction of the UCOW.

**ESTIMATED SCHEDULE OF PROJECT**

Began Construction	January 2014
Complete Construction	September 2014

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Rejected all bids received on September 5, 2013, for the Upper Chain of Wetlands Remediation – Cells B & C and authorized the re-advertisement for new bids on September 25, 2013, by Resolution 13-1734.

Authorized a professional services contract with Modern Geosciences, LLC to provide assistance with the preparation of the soil remediation and municipal setting designation for the Upper Chain of Wetlands Project on August 14, 2013, by Resolution No. 13-1383.

Authorized a professional services contract with Mazidji Group to provide environmental assistance during the construction phase for the Upper Chain of Wetlands Project, on November 12, 2013, by Resolution No. 13-2003.

Authorized a construction contract with L. D. Kemp Excavating, Inc. on November 12, 2013 by Resolution No. 13-2004.

**FISCAL INFORMATION**

U.S. Corps of Engineers Project Cooperation Funds - \$155,350.00

Original Contract Award	\$728,480.00
Supplemental Agreement No. 1 (This action)	<u>\$155,350.00</u>

Total Project	\$886,830.00
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**M/WBE INFORMATION**

See attached.

**ETHNIC COMPOSITION**

**Mazidji Group**

Hispanic Female	0	Hispanic Male	1
African-American Female	1	African-American Male	0
Other Female	0	Other Male	0
White Female	2	White Male	4

**OWNER**

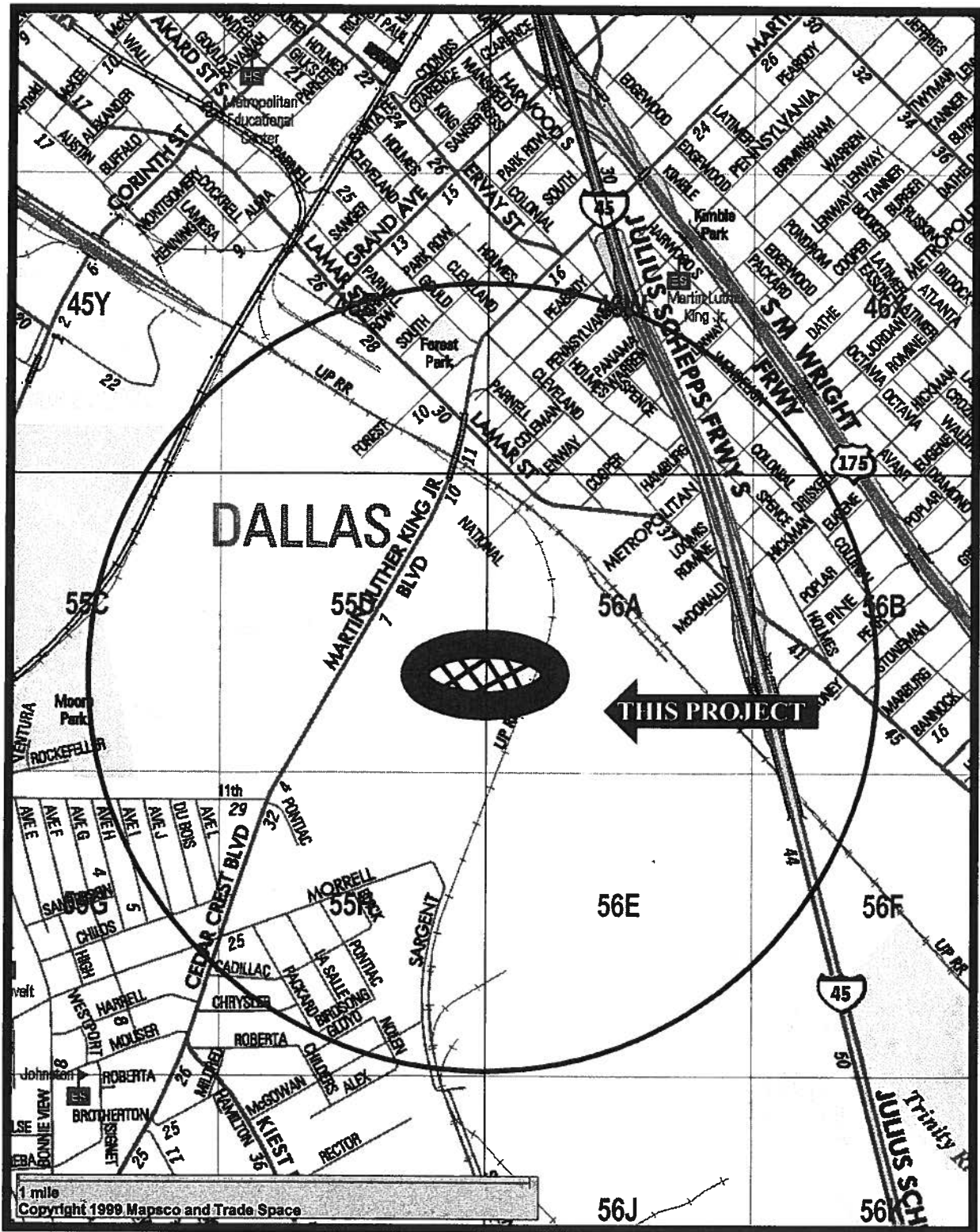
**Mazidji Group**

Costa Mazidji, PhD, P.E., Principal

**MAP**

Attached.

# UCOW REMEDIATION



## MAPSCO 55D, 56A

## **BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY**

**PROJECT:** Authorize Supplemental Agreement No. 1 to the contract with Mazidji Group for additional environmental assistance during the construction phase for the Upper Chain of Wetlands Project - Not to exceed \$155,350; from \$728,480 to \$883,830  
 - Financing: U.S. Corps of Engineers Project Cooperation Funds

Mazidji Group is a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

**PROJECT CATEGORY:** Professional Services

### **LOCAL/NON-LOCAL CONTRACT SUMMARY - THIS ACTION ONLY**

	<u>Amount</u>	<u>Percent</u>
Local contracts	\$40,316.00	25.95%
Non-local contracts	\$115,034.00	74.05%
<b>TOTAL THIS ACTION</b>	<b>\$155,350.00</b>	<b>100.00%</b>

### **LOCAL/NON-LOCAL M/WBE PARTICIPATION THIS ACTION**

#### **Local Contractors / Sub-Contractors**

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
B & A Laboratories, Inc. dba XENCO Laboratories	HMMB59377Y1114	\$13,630.00	33.81%
<b>Total Minority - Local</b>		<b>\$13,630.00</b>	<b>33.81%</b>

#### **Non-Local Contractors / Sub-Contractors**

None

### **TOTAL M/WBE PARTICIPATION**

	<u>This Action</u>		<u>Participation to Date</u>	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$13,630.00	8.77%	\$64,546.00	7.30%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$25,476.00	2.88%
<b>Total</b>	<b>\$13,630.00</b>	<b>8.77%</b>	<b>\$90,022.00</b>	<b>10.19%</b>

September 10, 2014

**WHEREAS**, the US Army Corps of Engineers (Corps) completed the Environmental Impact Statement (EIS) for the Dallas Floodway Extension in 1999; and,

**WHEREAS**, the Corps and City of Dallas (City) entered into a construction agreement for cost sharing following the EIS; and,

**WHEREAS**, the City is responsible for providing non-contaminated lands to construct the Upper Chain of Wetlands Project; and,

**WHEREAS**, a plan is required for removal of contaminated soils and complete a municipal site designation in the project area of the Upper Chain of Wetlands; and,

**WHEREAS**, on August 14, 2013, Resolution No. 13-1383 authorized a professional services contract with Modern Geosciences, LLC for assistance with the preparation of the soil remediation and municipal setting designation for the Upper Chain of Wetlands Project, in an amount not to exceed \$73,950.00; and,

**WHEREAS**, on November 12, 2013, Resolution No. 13-2003 authorized a professional services contract with Mazidji Group for environmental assistance during the construction phase for the Upper Chain of Wetlands, in an amount to not exceed \$728,480.00; and,

**WHEREAS**, on November 12, 2013, Resolution No. 13-2004 authorized a construction contract with L. D. Kemp Excavating, Inc. for soil remediation improvements associated with the Upper Chain of Wetlands Remediation, Cells B and C in the amount of \$5,148,425, and

**WHEREAS**, on June 19, 2014, Administrative Action No. 14-0969, authorized Change Order No.1 with L. D. Kemp Excavating, Inc. for soil remediation improvements associated with Upper Chain of Wetlands Remediation- Cells B & C with no increase to the current contract of \$5,148,425; and

**WHEREAS**, it is now necessary to authorize Supplemental Agreement No. 1 to the professional services contract with Mazidji Group for additional environmental assistance during the construction phase for the Upper Chain of Wetlands, in an amount not to exceed \$155,350; increasing the contract from \$728,480.00 to \$883,830.00.

September 10, 2014

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to execute Supplemental Agreement No. 1 with Mazidji Group for additional environmental assistance during the construction phase for the Upper Chain of Wetlands Project in an amount not to exceed \$155,350.00, from \$728,480.00 to \$883,830.00.

**Section 2.** That the City Controller is hereby authorized to disburse funds in accordance with the terms and conditions of the contracts from:

U.S. Corps of Engineers Project Cooperation Funds	
Fund TP14, Dept. PBW, Unit N962, Act. TRPP	
Obj. 4114, Program PB98N962, CT PBW98N962B3	
Vendor # VS00026919, in an amount not to exceed	\$155,350.00

**Section 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** September 10, 2014  
**COUNCIL DISTRICT(S):** 6  
**DEPARTMENT:** Public Works Department  
**CMO:** Jill A. Jordan, P.E., 670-5299  
**MAPSCO:** 12 Z 22 D 23 A E J N S T X 33 B

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**SUBJECT**

An amendment to the City of Dallas Thoroughfare Plan to change the dimensional classification of Denton Drive from Webb Chapel Extension to the Farmers Branch city limits from a four-lane undivided roadway (M-4-U) within 60 feet of right-of-way to a special three-lane undivided roadway (SPCL 3U) with a bicycle facility within a variable 62 to 80 feet right-of-way; and at the close of the hearing, authorize an ordinance implementing the change - Financing: No cost consideration to the City

**BACKGROUND**

The Public Works Department is requesting an amendment to the City of Dallas Thoroughfare Plan to change the dimensional classification of Denton Drive from Webb Chapel Extension to the Farmers Branch city limits from a four-lane undivided roadway (M-4-U) within 60 feet of right-of-way to a special three-lane undivided roadway (SPCL 3U) within a variable 62 to 80 feet right-of-way. An eight foot two-way cycle track will be provided on the East side of Denton Drive.

The City of Dallas and Dallas County have entered into an agreement to design and fund the construction of a roadway that promotes the Trail Connection Master Plan and provide access to adjacent land uses. To increase livability in this area, a sustainable street design approach that places emphasis on creating a complete multi-modal street system that facilitates walking, bicycling, transit use as well as automobile use was taken. The new design will improve connectivity for pedestrians and bicyclists to the DART Walnut Hill/Denton Station and the surrounding development. Staff has determined that a reduction in the number of travel lanes is appropriate and the proposed cross section can accommodate both existing and projected traffic volumes and enhance parkway amenities. The proposal incorporates the vision of the community and the Asian Trade District Master Plan.

**BACKGROUND** (Continued)

Staff recommends approval of the amendment to the Thoroughfare Plan to change the dimensional classification of Denton Drive from Webb Chapel Extension to the Farmers Branch city limits from a four-lane undivided roadway (M-4-U) within 60 feet of right-of-way to a special three-lane undivided roadway (SPCL 3U) with a bicycle facility within a variable 62 to 80 feet right-of-way.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

The City Plan Commission Transportation Committee was briefed on July 24, 2014, and recommended approval.

The City Plan Commission was briefed on August 7, 2014, and recommended approval.

**MAP**

Attached



# DENTON DRIVE

Farmers Branch City Limits to Webb Chapel Ext.

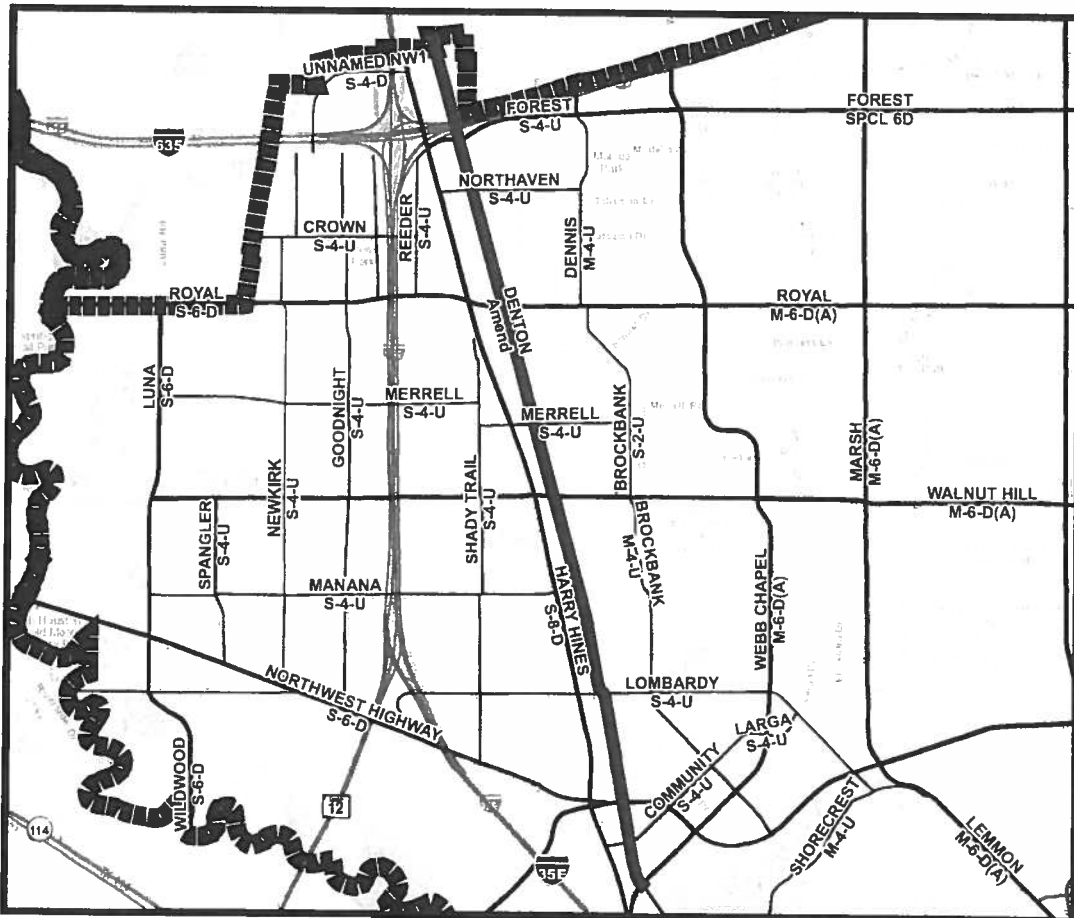
Council District 6

MAPSCO: 12Z, 22D, 23A,E,J,N,S,T,X, 33B

Thoroughfare Plan Amendment



Thoroughfare Map



**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** September 10, 2014  
**COUNCIL DISTRICT(S):** 3  
**DEPARTMENT:** Public Works Department  
**CMO:** Jill A. Jordan, P.E., 670-5299  
**MAPSCO:** 71 B-A E F K L

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**SUBJECT**

An amendment to the City of Dallas Thoroughfare Plan to change the dimensional classification of Mountain Creek Parkway from Eagle Ford Drive to Clark Road from a six-lane divided roadway {M-6-D(A)} within 100 feet of right-of-way to a special four-lane divided roadway (SPCL 4D) with a bicycle facility within 100 feet right-of-way; and at the close of the hearing, authorize an ordinance implementing the change - Financing: No cost consideration to the City

**BACKGROUND**

The Public Works Department is requesting an amendment to the City of Dallas Thoroughfare Plan to change the dimensional classification of Mountain Creek Parkway from Eagle Ford Drive to Clark Road from a six-lane divided roadway {M-6-D(A)} within 100 feet of right-of-way to a special four-lane divided roadway (SPCL 4D) within 100 feet right-of-way. This amendment will facilitate one-way cycle tracks in both directions throughout the corridor.

The City of Dallas and Dallas County have entered into an agreement to design and fund the construction of a roadway that promotes the Trail Connection Master Plan and provides access to adjacent land uses, specifically the Cedar Ridge Preserve. The adjacent properties have developed as single-family residential homes and proposed land uses in the area will not require a six-lane divided roadway. Staff has worked with stakeholders in the community to establish a sustainable street design that meets the needs of existing property owners, proposed developments and enhances bicycle and pedestrian accommodations. The new design creates a multi-modal street system that will facilitate walking, bicycling, as well as automobile use. The design provides an enhanced bicycle facility in both directions and sufficient sidewalks while maintaining adequate capacity for automobiles.

**BACKGROUND** (Continued)

Staff recommends approval of the amendment to the Thoroughfare Plan to change the dimensional classification of Mountain Creek Parkway from Eagle Ford Drive to Clark Road from a six-lane divided roadway {M-6-D(A)} within 100 feet of right-of-way to a special four-lane divided roadway (SPCL 4D) with a bicycle facility within 100 feet right-of-way.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

The City Plan Commission Transportation Committee was briefed on July 24, 2014, and recommended approval.

The City Plan Commission was briefed on August 7, 2014, and recommended approval.

**MAP**

Attached

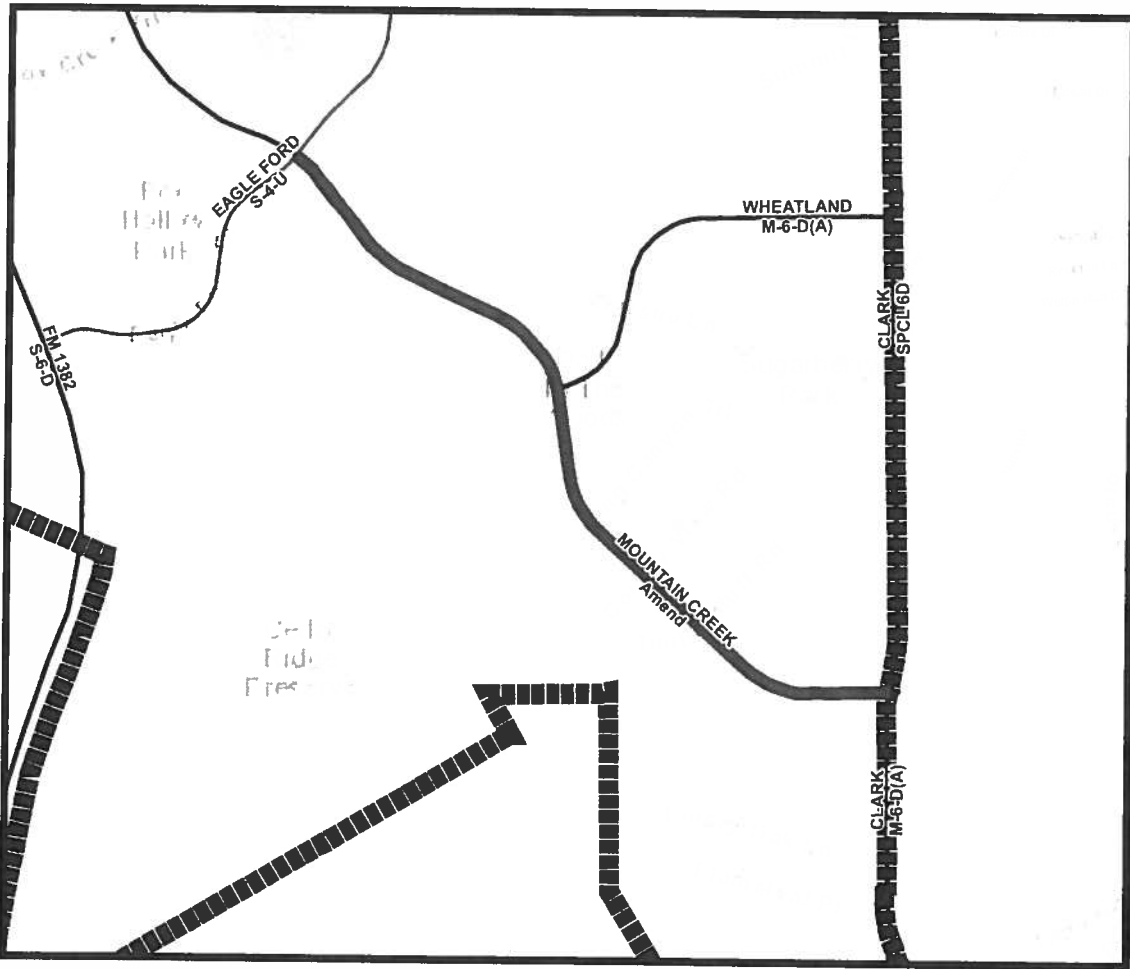
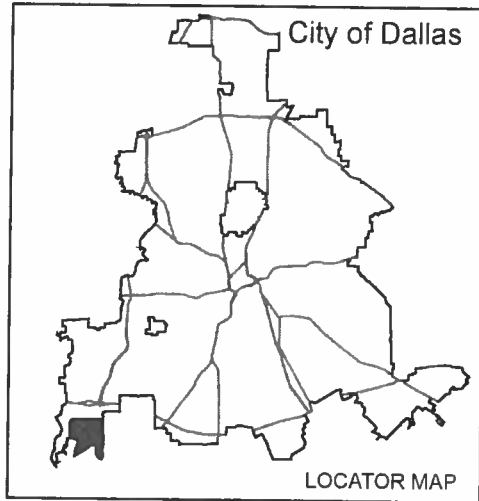
# Mountain Creek Parkway

Eagle Ford Drive to Clark Road

Council District 3

MAPSCO: 71B-A,E,F,K,L

Thoroughfare Plan Amendment  
Thoroughfare Map



# DRAFT

**KEY FOCUS AREA:** Economic Vibrancy

**AGENDA DATE:** September 10, 2014

**COUNCIL DISTRICT(S):** 2, 9, 11, 12, 14

**DEPARTMENT:** Public Works Department  
Street Services

**CMO:** Jill A. Jordan, P.E., 670-5299  
Forest E. Turner, 670-3390

**MAPSCO:** Various

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## **SUBJECT**

Authorize a contract with VA Construction, Inc. lowest responsible bidder of five, for the construction of traffic control and safety treatments for the Trail-Road Crossings Project of the Statewide Transportation Enhancement Program – Not to exceed \$663,640 – Financing: Texas Department of Transportation Grant Funds (\$530,912); Dallas County (\$61,055) and 2006 Bond Funds (\$71,673)

## **BACKGROUND**

A professional services contract with Freese and Nichols, Inc. was authorized on December 11, 2013, by Resolution No. 13-2152 for the engineering design of the Trail-Road Crossings Project. This action will authorize a contract with VA Construction, Inc. for the installation of traffic control and safety treatments and construction of accessible ramps to current standards along the following five existing trails: Cottonwood Trail, Katy Trail, Preston Ridge Trail, Santa Fe Trail and White Rock Lake Loop Trail.

This project represents the initial implementation of a new standard to improve the safety and user-friendliness of the City's network of trails and street system in the locations where trails currently intersect with the street. The primary benefit of the project will be to reduce user conflicts and confusion at the specified locations throughout the surface transportation system.

The scope of the improvements includes such items as signage, pavement markings and upgraded accessible ramps at various signalized and un-signalized trail-road crossings, intersections, as well as at mid-block locations.

**ESTIMATED SCHEDULE OF PROJECT**

Began Design	December 2013
Completed Design	April 2014
Begin Construction	September 2014
Complete Construction	September 2015

**PRIOR ACTION/REVIEW (COUNCIL BOARDS, COMMISSIONS)**

Authorized (1) an Interlocal Agreement with the Texas Department of Transportation to provide cost reimbursement for the Traffic Control and Safety Treatments for Trail-Road Crossings Project of the Statewide Transportation Enhancement Program Project; (2) established appropriations in an amount not to exceed \$808,834; and (3) payment to the Texas Department of Transportation in the amount of \$7,705 for the City's share of design review, engineering and contingency costs on August 8, 2012, by Resolution No. 12-1970.

Authorized (1) a Project Specific Agreement with Dallas Count for the Traffic Control and Safety Treatments for Trail-Road Crossings Project of the Statewide Transportation Enhancement Program; (2) the receipt and deposit of funds from Dallas county into the Texas Department of Transportation Grant Fund in an amount not to exceed \$70,677; and (3) increasing appropriations in an amount not to exceed \$70,677 on August 8 2012, by Resolution No. 12-1971.

Authorized a professional services contract with Freese and Nichols, Inc. for engineering services on December 11, 2013, by Resolution No. 13-2152.

**FISCAL INFORMATION**

Texas Department of Transportation Grant Funds - \$530,911.40  
Intergovernmental Revenue Dallas County - \$61,054.81  
2006 Bond Program Funds - \$71,673.04

<b><u>Council District</u></b>	<b><u>Amount</u></b>
2	\$106,182.28
9	\$192,455.38
11	\$ 73,000.32
12	\$265,455.70
14	<u>\$ 26,545.57</u>
Total	\$663,639.25

**FISCAL INFORMATION** (Continued)

Design	\$105,375.00
Construction (this action)	\$663,639.25
Total	\$769,014.25

**M/WBE INFORMATION**

See attached.

**ETHNIC COMPOSITION**

VA Construction, Inc.

Hispanic Female	0	Hispanic Male	18
African-American Female	0	African-American Male	1
Other Female	0	Other Male	2
White Female	1	White Male	0

**BIDDER INFORMATION**

The following bids with quotes were received and opened on June 26, 2014:

\*Denotes successful bidder(s)

<b><u>BIDDERS</u></b>	<b><u>BID AMOUNT</u></b>
*VA Construction, Inc. 3604 Marlborough Dr. Plano, Texas 75075	\$663,639.25
Texas Standard Construction, Ltd.	\$940,601.00
Ed Bell Construction Co.	\$1,068,481.00
Axis Contracting, Inc.	\$1,198,044.48
Camino Construction Co.	\$1,435,757.65
Engineer's Estimate	\$786,679.26

**OWNER**

**VA Construction, Inc.**

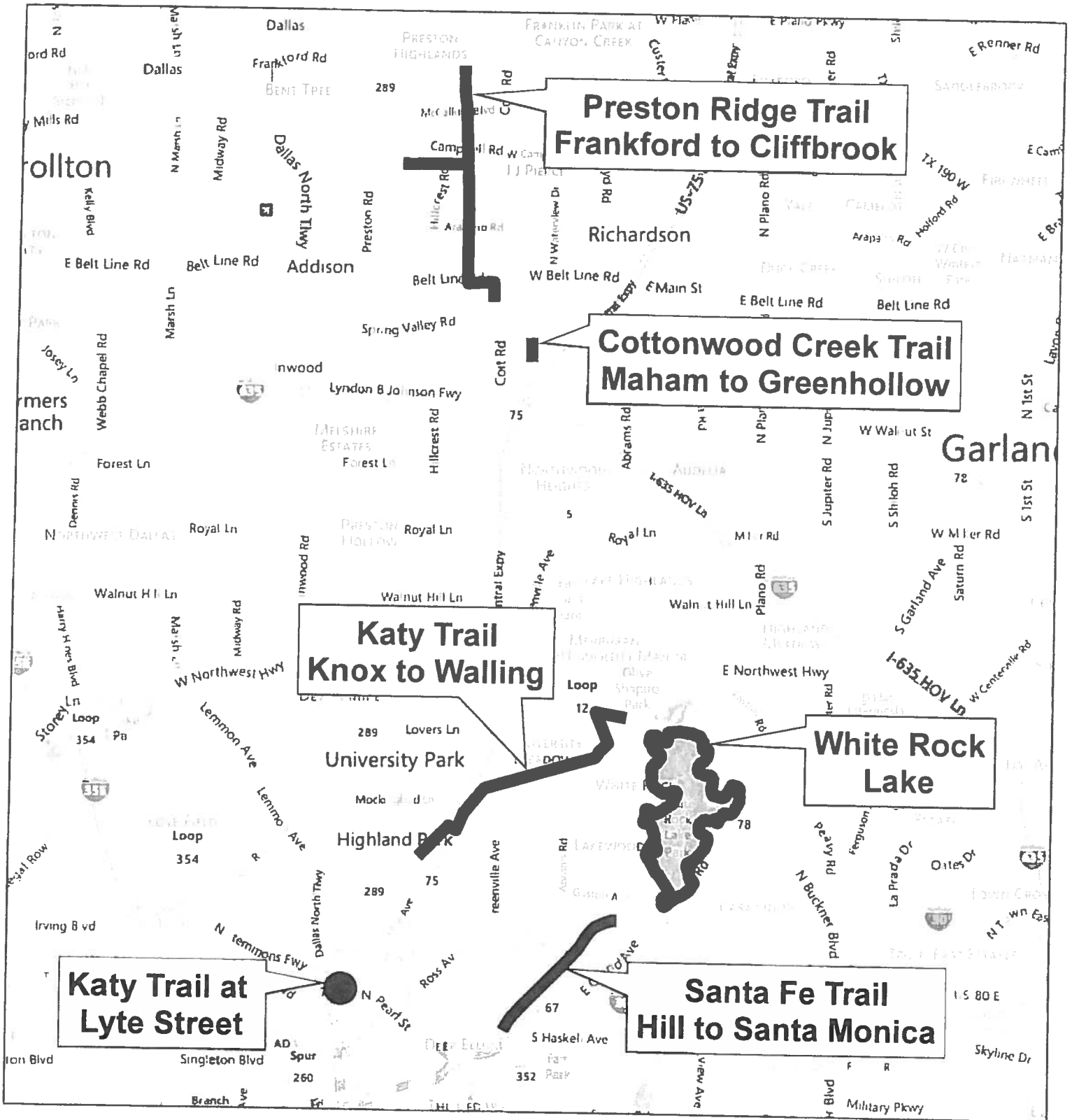
Akbar Ali, President

**MAP**

Attached



# Trail-Road Crossing Project



**MAPSCO: Various**

## **BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY**

**PROJECT:** Authorize a contract with VA Construction, Inc. lowest responsible bidder of five, for the construction of traffic control and safety treatments for the Trail-Road Crossings Project of the Statewide Transportation Enhancement Program – Not to exceed \$663,640 – Financing: Texas Department of Transportation Grant Funds (\$530,912); Dallas County (\$61,055) and 2006 Bond Funds (\$71,673)

VA Construction is a non-local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractor.

**PROJECT CATEGORY:** Construction

### **LOCAL/NON-LOCAL CONTRACT SUMMARY**

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$232,273.73	35.00%
Total non-local contracts	\$431,365.52	65.00%
<b>TOTAL CONTRACT</b>	<b>\$663,639.25</b>	<b>100.00%</b>

### **LOCAL/NON-LOCAL M/WBE PARTICIPATION**

#### **Local Contractors / Sub-Contractors**

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
American Striping Co.	WFDB61426Y0415	\$232,273.73	100.00%
<b>Total Minority - Local</b>		<b>\$232,273.73</b>	<b>100.00%</b>

#### **Non-Local Contractors / Sub-Contractors**

None

### **TOTAL M/WBE CONTRACT PARTICIPATION**

	<u>Local</u>	<u>Percent</u>	<u>Local &amp; Non-Local</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$232,273.73	100.00%	\$232,273.73	35.00%
<b>Total</b>	<b>\$232,273.73</b>	<b>100.00%</b>	<b>\$232,273.73</b>	<b>35.00%</b>

September 10, 2014

**WHEREAS**, the City of Dallas (City) recognizes World-wide progress in the evolution of transportation infrastructure towards a more sustainable future, as well as emerging trends among cities and towns in the United States and in the State of Texas which emphasizes the provision of substantial alternative transportation choices that are well-integrated within the overall surface transportation system; and

**WHEREAS**, over 100 miles of off-street multi-use pathways or bike/pedestrian "trails" have been developed by the City with the help of Federal and State funds intended to mitigate automobile congestion and its negative impacts on air quality by providing bicycle and pedestrian links to places of employment and to transit; and

**WHEREAS**, a safe, predictable, and efficient travel environment is the primary goal of transportation infrastructure development, and increased accidents, near-miss incidents, conflicts, and delays between bicyclists, pedestrians, and motorists have been observed at the operational at-grade trail-road crossings throughout the City; and

**WHEREAS**, the Texas Transportation Commission and the Texas Department of Transportation (TxDOT) saw the intended merits of the Traffic Control and Safety Treatments for the Trail-Road Crossings Project of the Statewide Transportation Enhancement Program, and therefore, awarded the City full funding for this project submission on July 29, 2010; and

**WHEREAS**, TxDOT requires the STEP project to be implemented within "a reasonable amount of time", which in this case has been determined that a construction contract be awarded prior to July 29, 2014; and

**WHEREAS**, on August 8, 2012, Resolution No. 12-1970 authorized a Local Project Advance Funding Agreement with the Texas Department of Transportation for the Traffic Control and Safety Treatments for the Trail-Road Crossings Project of the of the Statewide Transportation Enhancement in the amount of \$7,705 for the City's share of design review, engineering and contingency costs; and

**WHEREAS**, on August 8, 2012, Resolution No. 12-1971 authorized a Project Specific Agreement with Dallas County for the Traffic Control and Safety Treatments for the Trail-Road Crossings Project of the Statewide Transportation Enhancement Program Project; and

**WHEREAS**, on December 11, 2013, Resolution No. 13-2152 authorized a professional services contract with Freese and Nichols, Inc. for the engineering design of the Traffic Control and Safety Treatments for Trail-Road Crossings Project of the Statewide Transportation Enhancement Program

September 10, 2014

**WHEREAS**, bids were received on June 26, 2014, for the construction of the Traffic Control and Safety Treatments for the Trail-Road Crossings Project, as follows:

<u>BIDDERS</u>	<u>BID AMOUNT</u>
VA Construction, Inc	\$663,639.25
Texas Standard Construction, Ltd.	\$940,601.00
Ed Bell Construction Co.	\$1,068,481.00
Axis Contracting, Inc.	\$1,198,044.48
Camino Construction Co.	\$1,435,757.65

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to execute a contract with VA Construction, Inc. for the construction of the Traffic Control and Safety Treatments for the Trail-Road Crossings Project of the Statewide Transportation Enhancement Program in an amount not to exceed \$663,639.25, this being the lowest responsive bid received as indicated by the tabulation of bids, after it has been approved as to form by the City Attorney.

**Section 2.** That the City Controller is hereby authorized to disburse funds in accordance with the terms and conditions of the contract:

Texas Department of Transportation Trail-Road Crossings Project Fund Fund F8FD, Dept. STS, Unit 88FD, Act. THRG, Obj. 4510, Program TPF8FD12, CT STS14VAK01, Vendor No. 256370 in an amount not to exceed	\$591,966.21
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Street and Transportation Improvement Fund Fund 6T22, Dept. PBW, Unit P730, Act. THRG, Obj. 4510, Program PB06P730, CT STS14VAK01 Vendor No. 256370, in an amount not to exceed	<u>\$ 71,673.04</u>
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Total in an amount not to exceed	\$663,639.25
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**Section 3.** Texas Department of Transportation (TxDOT) will provide cost reimbursement in an amount not to exceed \$530,911.40 to be deposited into Fund F8FD, Dept. STS, Unit 88FD, Revenue Source 6506. Dallas County will provide cost reimbursement in an amount not to exceed \$61,054.81 to be deposited into Fund F8FD, Dept. STS, Unit 88FD, Revenue Source 6511.

September 10, 2014

**Section 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.