

AGENDA ITEM # 4

KEY FOCUS AREA: Clean, Healthy Environment

AGENDA DATE: August 13, 2014

COUNCIL DISTRICT(S): All

DEPARTMENT: Business Development & Procurement Services
Trinity Watershed Management

CMO: Jeanne Chipperfield, 670-7804
Jill A. Jordan, P.E., 670-5299

MAPSCO: N/A

SUBJECT

Authorize a three-year service contract for grounds, creeks and channels maintenance of floodway sumps for Trinity Watershed Management – Good Earth Corporation, lowest responsible bidder of three - Not to exceed \$1,852,155 - Financing: Stormwater Drainage Management Current Funds (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This service contract provides for grounds, creeks and channels maintenance of floodway sumps for Trinity Watershed Management. Routine sump mowing and vegetation management is needed to ensure proper turf growth and to allow for visual inspection of the sumps during flood events.

Under this service contract grounds, creeks and channels maintenance will be provided for approximately 820 acres of flood control sumps, which includes services such as mowing, weed trimming and litter removal. The number of mowing cycles for sumps is projected to be twelve times per year; creeks and channels projected maintenance is six times per year. Cycle frequencies can be adjusted to accommodate weather conditions.

As part of the solicitation process and in an effort to increase competition, Business Development and Procurement Services (BDPS) used its procurement system to send out 799 email bid notifications to vendors registered under respective commodities. To further increase competition, BDPS uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone.

BACKGROUND (Continued)

Additionally, in an effort to secure more bids, notifications were sent by the Business Development and Procurement Services' ResourceLINK Team (RLT) to 25 chambers of commerce, the DFW Minority Business Council and the Women's Business Council – Southwest, to ensure maximum vendor outreach.

PRIOR ACTION / REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 22, 2011, City Council authorized a three-year service contract for grounds maintenance services at floodway sumps by Resolution No. 11-1653.

On August 11, 2014, this item was included as a briefing memo to the Transportation and Trinity River Project Committee.

FISCAL INFORMATION

\$1,852,155.00 - Stormwater Drainage Management Current Funds (subject to annual appropriations)

M/WBE INFORMATION

- 178 - Vendors contacted
- 178 - No response
 - 0 - Response (Bid)
 - 0 - Response (No bid)
 - 0 - Successful

799 - M/WBE and Non-M/WBE vendors were contacted

The recommended awardee has fulfilled the good faith requirements set forth in the Business Inclusion and Development (BID) Plan adopted by Council Resolution No. 08-2826 as amended.

ETHNIC COMPOSITION

Good Earth Corporation

White Male	19	White Female	3
Black Male	11	Black Female	0
Hispanic Male	169	Hispanic Female	11
Other Male	0	Other Female	0

BID INFORMATION

The following bids were received from solicitation number BG1405 and opened on May 22, 2014. This service contract is being awarded in its entirety to the lowest responsive and responsible bidder.

*Denotes successful bidder

<u>Bidders</u>	<u>Address</u>	<u>Amount of Bid</u>
*Good Earth Corporation	8020 Heinen Drive Dallas, TX 75227	\$1,852,155.00
Moir Watershed Services, LLC	206 Cole Road Red Oak, TX 75154	\$3,748,569.60
Texas Tree and Landscape, LTD	276 Antler Road Waco, TX 76712	\$4,793,559.00

OWNER

Good Earth Corporation

Ron Points, President

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize a three-year service contract for grounds, creeks and channels maintenance of floodway sumps for Trinity Watershed Management – Good Earth Corporation, lowest responsible bidder of three - Not to exceed \$1,852,155 - Financing: Stormwater Drainage Management Current Funds (subject to annual appropriations)

Good Earth Corporation is a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractor.

PROJECT CATEGORY: Other Services

LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$1,852,155.00	100.00%
Total non-local contracts	\$0.00	0.00%
TOTAL CONTRACT	\$1,852,155.00	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION

Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Sun Coast Resources, Inc.	WFWB59651N0115	\$440,824.00	23.80%
Total Minority - Local		\$440,824.00	23.80%

Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local & Non-Local</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$440,824.00	23.80%	\$440,824.00	23.80%
Total	\$440,824.00	23.80%	\$440,824.00	23.80%

August 13, 2014

WHEREAS, on June 22, 2011, City Council authorized a three-year service contract for grounds maintenance services at floodway sumps by Resolution No. 11-1653;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is authorized to execute a service contract with Good Earth Corporation (510006) for grounds, creeks and channels maintenance of floodway sumps for Trinity Watershed Management for a term of three years in an amount not to exceed \$1,852,155.00, upon approval as to form by the City Attorney. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Good Earth Corporation shall be based only on the amount of the services directed to be performed by the City and properly performed by Good Earth Corporation under the contract.

Section 2. That the City Controller is hereby authorized to disburse funds in an amount not to exceed \$1,852,155.00 (subject to annual appropriations).

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA: Economic Vibrancy

AGENDA DATE: August 13, 2014

COUNCIL DISTRICT(S): 7

DEPARTMENT: Sustainable Development and Construction
Trinity Watershed Management
Public Works Department
Park & Recreation

CMO: Theresa O'Donnell, 671-9195
Jill A. Jordan, P.E., 670-5299
Joey Zapata, 670-1204

MAPSCO: 56V

SUBJECT

Authorize moving expense and rental assistance payments for Diane Dibbles as a result of an official written offer of just compensation to purchase real property at 4815 Fellows Lane for the South Central/Joppa Gateway Project – Not to exceed \$23,317 – Financing: 2006 Bond Funds

BACKGROUND

Chapter 39A of the Revised Code of Civil and Criminal Ordinances of the City of Dallas provides moving expense and rental assistance payments for individuals displaced by the City of Dallas in conjunction with its real property acquisition activities. On October 10, 2012, the City Council approved Resolution No. 12-2546 which authorized the acquisition of real property known as 4815 Fellows Lane for the South Central/Joppa Gateway Project. Diane Dibbles will be displaced as a direct result of this property acquisition. She has qualified for a moving expense payment of up to \$1,750 and a rental assistance payment of up to \$21,567 pursuant to City Code and will use the rental assistance payment to rent a replacement dwelling.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 10, 2012, the City Council authorized the acquisition of real property for public use in conjunction with the South Central/Joppa Gateway Project by Resolution No.12-2546.

FISCAL INFORMATION

2006 Bond Funds - \$23,317

OWNER

Dennis Topletz

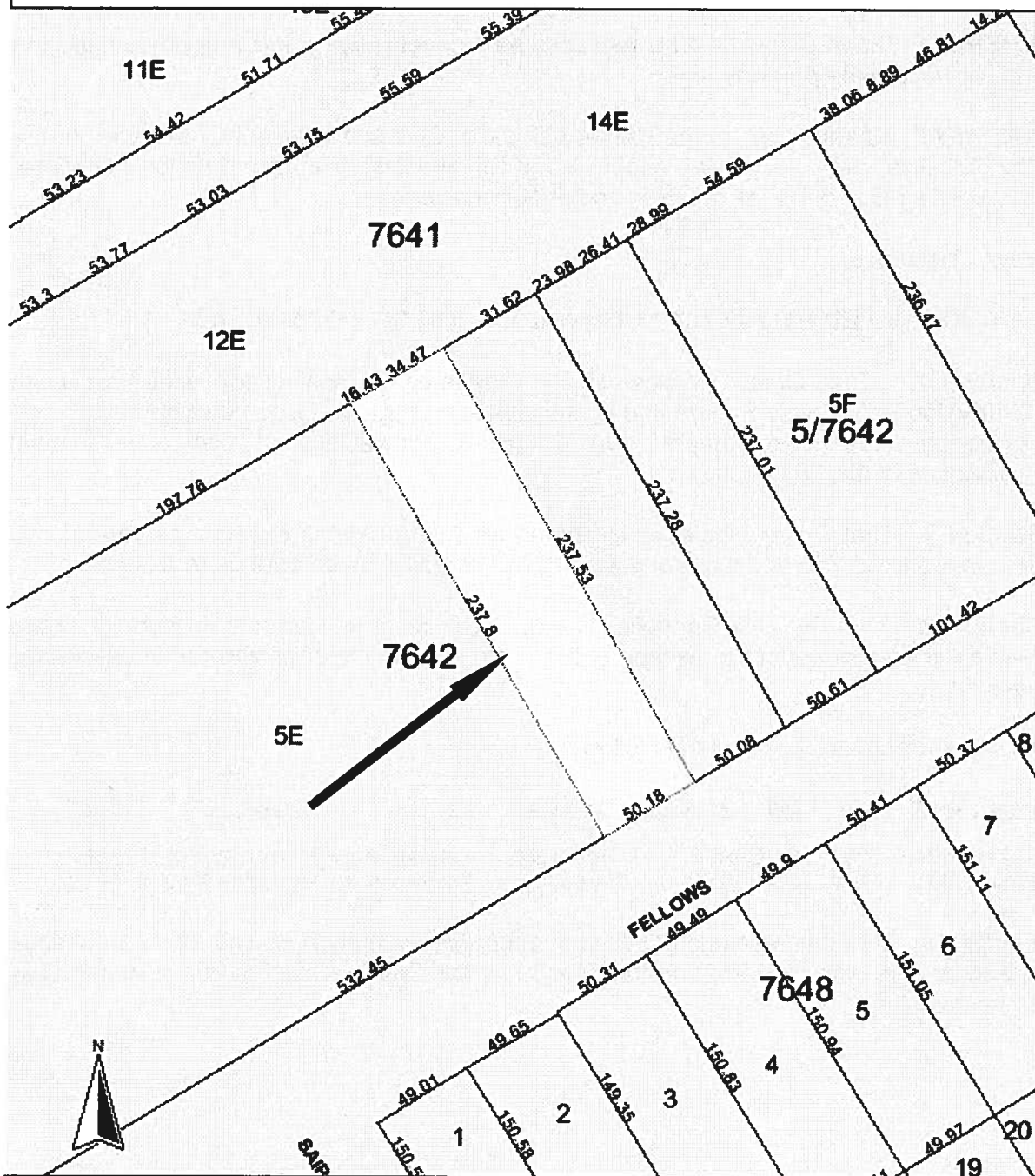
TENANT

Diane Dibbles

MAP

Attached

SOUTH CENTRAL/JOPPA GATEWAY PROJECT RELOCATION



Lot 5, Block 5/7642 — 4815 Fellows Lane

August 13, 2014

WHEREAS, on October 10, 2012, the City Council approved Resolution No. 12-2546 authorizing the acquisition of 4815 Fellows Lane, to be used in conjunction with the South Central/Joppa Gateway Project; and

WHEREAS, Diane Dibbles will be displaced as a direct result of this property acquisition and will vacate the property; and

WHEREAS, Chapter 39A of the Revised Code of Civil and Criminal Ordinances of the City of Dallas, provides moving expense and rental assistance payments for individuals displaced by City of Dallas property acquisition activities.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That Diane Dibbles will be displaced in conjunction with the South Central/Joppa Gateway Project and is entitled to moving expense and rental assistance payments pursuant to Chapter 39A of the Revised Code of Civil and Criminal Ordinances of the City of Dallas.

Section 2. That Diane Dibbles is eligible to receive a moving expense payment in an amount up to \$1,750 and a rental assistance payment in an amount up to \$21,567.

Section 3. That the City Controller is authorized to draw warrants in favor of Diane Dibbles in an amount not to exceed \$23,317 for moving expense and rental assistance payments.

These warrants are to be paid as follows:

<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Obj</u>	<u>Act Code</u>	<u>Prog No</u>	<u>CT</u>	<u>Vendor No</u>	<u>Amount</u>
8T00	PKR	T283	4230	RFSI	PK06T283	PKR14019441	VC0000012853	\$21,567
8T00	PKR	T283	4230	RFSI	PK06T283	PKR14019440	VC0000012853	\$ 1,750

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with provisions of the Charter of the City of Dallas, and it is accordingly so resolved.