

# Memorandum



CITY OF DALLAS

DATE 20 June 2014

TO The Honorable Members of the Transportation and Trinity River Project Committee:  
Vonciel Jones Hill (Chair), Lee Kleinman (Vice Chair), Deputy Mayor Pro Tem Monica Alonzo, Mayor Pro Tem Tennell Atkins, Sandy Greyson, and Sheffie Kadane

SUBJECT Trinity Project Security Planning Grant Update

On 23 June 2014, you will be briefed on the Trinity Project Security Planning Update. The briefing materials are attached for your review.

Please feel free to contact me if you need additional information.

A handwritten signature in blue ink, appearing to read 'Jill Jordan'.

Jill A. Jordan, P.E.  
Assistant City Manager

## Attachment

c: A.C. Gonzalez, City Manager  
Warren M.S. Ernst, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, (I) First Assistant City Manager  
Forest E. Turner, Assistant City Manager

Joey Zapata, Assistant City Manager  
Charles M. Cato, (I) Assistant City Manager  
Theresa O'Donnell, (I) Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Shawn Williams, (I) Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council



Trinity Project Security Planning Grant Update  
Transportation and Trinity River Project Committee  
23 June 2014



# Purpose of Today's Briefing

- Provide an update on Security Master Plan study progress to date



# Study Objectives

- Long term vision of what safety looks like
- Create plan that is holistic and inclusive
- Objectives are supported through a \$300,000 grant from Caruth Foundation through The Trinity Trust

# Challenges

- Police Department recognizes the size of the project
  - Land area
  - Varied terrains
- Multiple types of users
- Long term misuse
- Unfamiliarity by police
- Ongoing criminal conduct



# Approach for the Plan

- Embraces diversity of community input
- Recognizes a phased implementation
- Leverages resources to realize implementation
- Embraces innovative technologies and tactics



# Key Elements

## Five (5) Steps to Develop the Plan

### Step 1-Common Framework

- Convene agency stakeholders
- Define characteristics for standardization
- Inventory existing and planned assets according to standards
- Obtain input from national experts

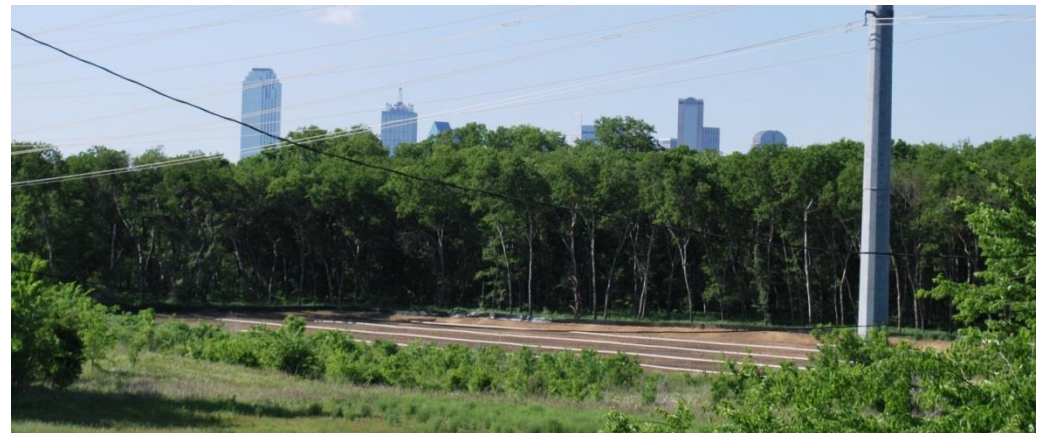


# Key Elements

## Five (5) Steps to Develop the Plan (Continued)

### Step 2-Community Engagement

- Review previous engagement efforts
- Identify additional communities/stakeholders:
  - HOA/Neighborhood Associations
  - Nature groups
  - Recreational enthusiasts
- Develop engagement framework
- Develop community based leadership capacity





# Key Elements

## Five (5) Steps to Develop the Plan (Continued)

### Step 3-Develop Template

- Special training
- Mobility/vehicle concerns
- Extraction concerns
- Inter-jurisdictional considerations
- Environmental concerns
- Equipment
- Staffing model



# Key Elements

## Five (5) Steps to Develop the Plan (Continued)

### Step 4-Identify Resource Requirements & Gap Analysis

- Convene agency stakeholders
- Define characteristics for standardization
- Extraction concerns
- Inventory existing and planned assets according to standards



# Key Elements

## Five (5) Steps to Develop the Plan (Continued)

### Step 5-Develop Phased Implementation Plan

#### Phase 1

- Six (6) month pilot in several locations

#### Phase 2

- Three (3) years to meet existing needs

#### Phase 3

- Continue to meet future needs that will correspond to completion of Trinity improvements



# Public Safety Priorities

## Summary of input from stakeholders

- Feel safe, comfortable
- Have a memorable, unique experience
- Create user referrals
- Feelings of ownership
- Recognize benefits of “back to nature”
- Realization of economic investment





# Results and Next Steps

- Complete the long term plan that grows with the project and covers:
  - Staffing
  - Equipment
  - Training
  - Accountability
  - Costs
  - Metrics
- Present to Council in late August to early September
- Propose policy changes related to public safety in the project