Memorandum



Date:

May 9, 2014

To:

Honorable Members of the Quality of Life and Environment Committee: Dwaine R. Caraway (Chair), Sandy Greyson (Vice Chair), Adam Medrano,

Rick Callahan, Carolyn R. Davis, Lee M. Kleinman

Subject:

Authorize a Three-year Service Contract for Sports Officiating Services for

Park and Recreation - May 14, 2014 Council Agenda

On May 14, 2014, the City Council will consider authorizing a three-year service contract with three successful lowest responsible bidders, for sports officiating services for Park and Recreation. This action does not encumber funds; its purpose is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This three-year service contract will provide sports officiating services to include referees, umpires, timekeepers and scorekeepers for youth and adult sporting events sponsored by Park and Recreation. The average cost for officiating services per game is approximately \$51.00 for youth sports (baseball, basketball, flag football, soccer, softball) and approximately \$24.50 for adult sports (basketball, softball).

These calculations are based on the estimated annual number of games included in the final bid:

- 800 for youth basketball
- 1,292 for youth baseball
- 2,337 for youth soccer
- 208 for youth flag football
- 103 for youth fast pitch softball
- 7,285 for adult softball
- 250 for adult basketball

If you have questions, please contact me at 214-670-4071.



Willis C. Winters, FAIA, Director Park and Recreation Department

c: Mayor and City Councilmembers A.C. Gonzalez, City Manager Rosa A. Rios, City Secretary Warren M. S. Ernst, City Attorney Craig D. Kinton, City Auditor Judge Daniel Solis, Judiciary Ryan S. Evans, Interim First Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Forest E. Turner, Assistant City Manager Joey Zapata, Assistant City Manager Charles M. Cato, Interim Assistant City Manager Theresa O'Donnell, Interim Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Elsa Cantu, Assistant to the City Manager Shawn Williams, Interim Public Information Officer Mike Frosch, Director Business Development and Procurement