

Memorandum



CITY OF DALLAS

DATE May 30, 2014

TO Members of the Budget, Finance & Audit Committee: Jerry R. Allen (Chair),
Jennifer S. Gates (Vice Chair), Tennell Atkins, Sheffie Kadane, Philip T. Kingston

SUBJECT Upcoming Agenda Item: Heavy Equipment and Fleet Purchase

The June 11, 2014, City Council Agenda item includes an item to authorize the purchase of heavy equipment in the amount of \$4,590,153. This action will allow for the purchase of a total of twenty-eight heavy equipment and fleet pieces. Eighteen vehicles are compressed natural gas (CNG), ten units are traditional fuel.

The following heavy equipment and fleet will be used by various departments throughout the City in their daily activities:

- 1 Scrubber sweeper
- 1 Sewer inspection van
- 1 Portable transfer trailer
- 1 Diesel generator
- 2 Large sewer cleaner units
- 1 Boom lift
- 1 Bio-solids vehicle
- 1 Sewer cleaner/vacuum unit
- 1 Wheel loader
- 5 CNG rear loader
- 13 CNG brush trucks

Vehicles and equipment being replaced have met or exceeded established replacement criteria; including age, mileage and life-to-date maintenance costs. All items being purchased are replacements with the exception of the sewer inspection van and generator.

Please let me know if you need additional information.

Forest E. Turner
Assistant City Manager

c: Honorable Mayor and Members of City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, Interim First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Joey Zapata, Assistant City Manager
Charles M. Cato, Interim Assistant City Manager
Theresa O'Donnell, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Shawn Williams, Interim Public Information Officer
Elsa Cantu, Assistant to the City Manager