

Memorandum



CITY OF DALLAS

DATE November 25, 2013

TO Members of the Budget, Finance & Audit Committee: Jerry R. Allen (Chair),
Jennifer Staubach Gates (Vice Chair), Tennell Atkins, Sheffie Kadane,
Philip T. Kingston

SUBJECT Upcoming Agenda Items - Fleet Purchase

The December 11, 2013, City Council Agenda includes three items for consideration to purchase 372 fleet vehicles and equipment totaling \$22,063,363.

Agenda Item #12 for the purchase of vehicles for Dallas Fire Rescue includes seven super duty trucks and four sport utility vehicles. These 11 vehicles will replace aging fleet and are utilized for emergency response throughout the City. In addition, all vehicles will be outfitted with compartments to accommodate tools and supplies for command staff in support of field operations. This purchase is funded with Municipal Lease Agreement funds in the amount of \$428,318.

Agenda Item #13 is for the purchase of a total of 336 units using a combination of three cooperative purchasing agreements at a total cost of \$20,586,415.

Agenda Item #14 takes advantage of favorable pricing from our previous fleet bids and seeks to increase a current fleet purchase master agreement by 25% for the purchase of 25 additional units. City purchasing policy allows an increase of up to 25% in competitively bid contracts. The total cost of these 25 units is \$1,048,630.00. This purchasing strategy utilizes a combination of favorable cooperative agreement and recent bid pricing in order to replace units that have met replacement criteria and exceeded their useful lives.

Over half of the 361 units are public safety vehicles; 183 marked squad cars, two prisoner transport vans, 14 ambulances, five fire engines, three ladder trucks, three sport utility vehicles, one articulated dump truck, and the remainder are service delivery vehicles such as refuse and pickup trucks used by various departments. All purchases are funded with current funds (\$4,628,922), Dallas Water Utilities current funds (\$1,476,297), and Municipal Lease Agreement funds (\$15,469,826). The fleet purchases are included in the FY2013-14 budget.

Please contact me if you need additional information.


Jeanne Chipperfield
Chief Financial Officer

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, Interim City Manager
Rosa A. Rios, City Secretary
Warren M.S. Ernst, City Attorney
Daniel F. Solis, Administrative Judge
Craig D. Kinton, City Auditor
Ryan S. Evans, Interim First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Forest E. Turner, Assistant City Manager
Joey Zapata, Assistant City Manager
Charles M. Cato, Interim Assistant City Manager
Theresa O'Donnell, Interim Assistant City Manager
Frank Librio, Public Information Officer
Elsa Cantu, Assistant to the City Manager