

Memorandum



CITY OF DALLAS

Date: April 18, 2014

To: Honorable Members of the Arts, Culture and Libraries Committee:
Philip T. Kingston (Chair), Monica R. Alonzo (Vice Chair), Vonciel Jones Hill,
Jerry R. Allen, Jennifer S. Gates, Carolyn R. Davis

Subject: Authorize Revisions to the Park and Recreation Department's 2006 Bond Fund
for the Public Art Program – Council Agenda April 23, 2014

On April 23, 2014, the City Council will consider authorizing revisions to the Park and Recreation Department's Public Art Program from the 2006 Bond Funds. The Dallas Park and Recreation Board approved the modifications to the Public Art Program on June 20, 2013.

The Park and Recreation Department's (Park) 2006 Bond Proposition was divided between Citywide, Signature Park and Council District projects, as follows:

- Total Council District Projects: \$108.3M
- Total Citywide Projects: \$ 53.2M
- Total Signature Park Projects: \$181.9M

To establish more significant public art projects, funds were pooled in each of these categories and projects were identified for selected parks. For the Council District (CD) projects, one park in each CD was selected for a public art project, most of which were to be in conjunction with a park that included a recreation center renovation/expansion project. Below is the list of public art projects which were approved by City Council on December 9, 2009, as well as the proposed revised program. Amounts include the 20% public art administrative costs.

Citywide and Signature Parks

<u>Site</u>	<u>Original Budget</u>	<u>Revised*</u>
● Arboretum	\$ 120,000	\$160,000
● Crawford	\$ 454,000	\$ 40,422**
● Dallas Zoo	\$ 345,000	\$345,000
● Elm Fork Soccer Complex	\$ 168,000	\$168,000
● Cotton Bowl	\$ 600,000	\$600,000
● Esplanade Sculpture, F.P.	\$ 80,000	\$192,889
● Texas Discovery Gardens	\$ 333,000	\$286,266
● Main Street Garden	\$ 112,500	\$218,437
● Texas Horse Park	\$ 180,000	\$180,000

* Distribute \$201,486 net savings in CW/Signature Parks to Council District projects

** The Master Plan for Crawford Memorial Park is completed and \$413,578 remains in the public art fund. Of this amount, it is proposed that \$212,092 be distributed to other CW/Signature Parks that require additional public art funds and \$201,486 be distributed to CD projects that have not been initiated yet.

Council District Projects

<u>Original Park</u>	<u>Revised Park</u>	<u>Original Allocation</u>	<u>Revised*</u>
● 1 Kidd Springs	Kessler	\$ 64,229	\$ 79,729
● 2 Samuell Grand	No change	\$ 90,360	\$105,860
● 3 Nash-Davis	Glendale	\$ 86,015	\$101,515
● 4 Beckley Saner	Kiest	\$ 58,500	\$ 74,000
● 5 Cummings	Pleasant Oaks	\$ 69,596	\$ 85,006
● 6 Jaycee-Zaragoza	No change	\$ 85,991	\$101,491
● 7 Opportunity	No change	\$111,658	No change**
● 8 Kleberg-Rylie	No change	\$ 51,972	\$ 67,472
● 9 Harry Stone	No change	\$ 47,399	\$ 62,899
● 10 Lake Highlands North	No change	\$ 27,402	\$ 42,904
● 11 Churchill	Fretz	\$104,519	\$120,003
● 12 Campbell Green	No change	\$ 61,582	\$ 77,082
● 13 Walnut Hill	No change	\$ 50,623	\$ 66,123
● 14 Randall	No change	\$ 53,146	\$ 68,646

* Average of \$15,500 is proposed to be added to Council District projects

** Opportunity Park Public Art Project is nearing completion, so no change is required.

Reasons for the proposed changes:

- Update the accounting of completed or in-progress Citywide/Signature Park projects based on actual and projected expenditures.
- Move savings from Citywide/Signature Park projects to add funding to Council District projects to allow for more significant projects.
- Move public art projects due to revised 2013 Council District boundaries so each current district has a project.
- Move the public art project from one Council District park that already has a public art project to another park in that Council District that does not have public art.
- Move the public art project within a Council District to a park where there are private matching funds for the artwork.

If you have questions, please contact me at 214-670-4071.



Willis C. Winters, FAIA, Director
Park and Recreation Department

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Rosa A. Rios, City Secretary
Warren M. S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Judge Daniel Solis, Judiciary
Ryan S. Evans, Interim First Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Forest E. Turner, Assistant City Manager
Joey Zapata, Assistant City Manager
Charles M. Cato, Interim Assistant City Manager
Theresa O'Donnell, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Maria Mufoz-Blanco, Director, Office of Cultural Affairs

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Elsa Cantu, Assistant to the City Manager – Mayor & Council
Shawn Williams, Interim Public Information Officer