

# Memorandum

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CITY SECRETARY  
DALLAS, TEXAS



CITY OF DALLAS

DATE 6 September 2013

TO Transportation and Trinity River Project Committee Members: Lee Kleinman (Vice Chair), Deputy Mayor Pro Tem Monica Alonzo, Mayor Pro Tem Tennell Atkins, Sandy Greyson, and Sheffie Kadane

SUBJECT Transportation and Trinity River Project Committee Meeting Agenda

**Monday, 9 September 2013, at 1:00 P.M.**

Dallas City Hall – 6ES, 1500 Marilla Street, Dallas, TX 75201

The agenda for the meeting is as follows:

1. Approval of the 10 June 2013  
Transportation and Environment Committee and  
Trinity River Project Committee Meeting Minutes  
(Estimated 3 Minutes) Vonciel Jones Hill, Chair
2. Advanced Traffic Management System Upgrade  
Project  
(Estimated 30 Minutes) Auro Majumdar, Asst. Director/  
City Traffic Engineer  
Street Services
3. Good Neighbor Plan Initiative Update  
(Estimated 30 Minutes) Mark Duebner, Director  
Aviation
4. Trinity Corridor Scheduled Closures  
Briefing Memo  
(Estimated 5 Minutes) Liz Fernandez, P.E., LEED AP,  
Director, Trinity Watershed Mgmt.
5. Upcoming Potential Council Agenda Items for 11 September 2013 Agenda  
11 September 2013
  - Agenda Item #29 - Authorize a Funding Agreement between Dallas Area Rapid Transit, Downtown Dallas, Inc. and the City of Dallas for the operation of a two year demonstration project for a downtown supplemental shuttle service - Not to exceed \$800,000 - Financing: Convention and Event Services Current Funds (subject to annual appropriations)  
(Estimated 5 Minutes)

Adjourn

Should you have any questions, please do not hesitate to contact me.



Vonciel Jones Hill, Chair  
Transportation and Trinity River Project Committee

Transportation and Trinity River Project Committee Meeting Agenda  
6 September 2013  
Page 2

c: A.C. Gonzalez, Interim City Manager  
Warren M. S. Ernst, Interim City Attorney  
Judge Daniel F. Solis, Administrative Judge  
Rosa A. Rios, City Secretary  
Craig D. Kinton, City Auditor  
Ryan S. Evans, Interim First Assistant City Manager  
Jill A. Jordan, P. E., Assistant City Manager  
Forest E. Turner, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Charles M. Cato, Interim Assistant City Manager  
Theresa O'Donnell, Interim Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Frank Libro, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor and Council

***“A quorum of the Dallas City Council may attend this Council Committee meeting.”***

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
2. The purchase, exchange lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
5. The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.
6. Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

## TRANSPORTATION AND ENVIRONMENT COMMITTEE MEETING RECORD

Transportation and Environment Committee (TEC) meetings are recorded.  
Agenda materials are available online at [www.dallascityhall.com](http://www.dallascityhall.com). Recordings may be reviewed/copied by contacting the TEC Staff Coordinator at 214-670-7995.

**Meeting Date:** June 10, 2013

**Start Time:** 1:04 p.m.

**Adjournment:** 2:46 p.m.

**Committee Members Present:**

Linda L. Koop (Chair), Sheffie Kadane (Vice Chair), Sandy Greyson, Vonciel Jones Hill, Delia Jasso, and Mayor Pro Tem Pauline Medrano

**Committee Members Absent:**

None

**Other Council Members Present:**

Dwaine Caraway

**City Executive Staff Present:**

Jill A. Jordan, P.E., Assistant City Manager  
Forest Turner, Assistant City Manager  
Keith Manoy, Assistant Director, Public Works  
Theresa O'Donnell, Director, Sustainable Development and Construction  
David Cossum, Assistant Director, Sustainable Development and Construction  
Frank Camp, Director, Office of Environmental Quality  
Karl Zavitkovsky, Director, Economic Development  
Kelly High, Director, Sanitation  
Martin Riojas, Assistant Director, Sanitation

### TRANSPORTATION AND ENVIRONMENT COMMITTEE AGENDA

**1. Approval of Minutes for the May 13, 2013 Meeting**

**Action Taken/Committee Recommendation:**

Motion was made to approve the minutes for the May 13, 2013, meeting subject to corrections. Ms. Greyson suggested a sentence should be added to specifically mention her suggestion to include the Sixth Floor Museum in the proposed Downtown Shuttle service area; the minutes were approved with the addition.

Made by: Kadane

Seconded by: Greyson

Passed unanimously

## 2. Proposed Parking Amendments – Standards for Bike Parking, Downtown Retail, and Mechanized Systems

Theresa O'Donnell, Director and David Cossum, Assistant Director of Sustainable Development and Construction presented a briefing to the committee explaining the proposed amendments to Chapter 51 and Chapter 51A of the Dallas Development Code.

### Action Taken/Committee Recommendation:

Ms. Koop and Ms. Greyson thanked the Zoning Ordinance Committee (ZOC) for their extensive evaluation of the Dallas Development Code with regard to parking requirements.

Motion was made to forward to full council for consideration on August 14, 2013.

Made by: Greyson                      Seconded by: Kadane                      Passed unanimously

## 3. Update on Dealing with Plastic Bags

Frank Camp, Director, Office of Environmental Quality, updated the committee on Dealing with Plastic Bags.

### Action Taken/Committee Recommendation:

Ms. Jasso asked for increased efforts toward educating local grocers serving the Hispanic market of the importance of recycling; including how to promote recycling by posting signage, supplying bag bins, and offering rebates to consumers. Regarding reusable bags, Ms. Jasso expressed concern for large families that must purchase large quantities of goods at one time.

Ms. Medrano spoke of focusing on promoting anti-litter campaigns after the proliferation study has been conducted. Ms. Medrano also mentioned that neighborhood leadership should be called upon for neighborhood clean-up activities.

Judge Hill asked Mr. Caraway to expound upon how the cost of reusable bags would be diffused by businesses as those fees are generally passed on to the consumer. Mr. Caraway responded that companies may use this as a marketing opportunity by offering promotional bags and also mentioned that historically, companies have presented bagging alternatives that bring about cost savings for their companies on their own accord.

Ms. Koop asked the Office of Environmental Quality to review the proliferation study categories of findings during the next presentation to council in August. Ms. Koop also asked that a distinction should be made between the Dallas draft ordinance and the Austin ordinance.

Motion was made to forward to full council for consideration on August 14, 2013.

Made by: Hill                      Seconded by: Medrano                      Passed unanimously

## 4. Potential Tiger Streetcar Operation and Maintenance Funding Mechanisms

Karl Zavitkovsky, Director, Economic Development, presented potential funding mechanisms to the committee with regard to the operation and maintenance costs for the Tiger Streetcar project.

**Action Taken/Committee Recommendation:**

Ms. Koop mentioned that the City of Dallas has paid DART the one cent property tax for quite a while; the City is expecting a return very soon. Ms. Koop asked that as DART conducts the evaluation of the 2030 Plan this year, those returns should be utilized to fund alternative types of transportation in the urban core area (the downtown alignment should be lined up with the 2030 Plan). Ms. Koop asked that when the committee reconvenes in September, different strategies should be presented to the next TEC Chair for the purpose of bringing forth the subject and a timeline in advance of project funding needs.

Ms. Koop addressed Mr. Miles of DART with a question to clarify the difference between the number of years for the 2030 Capital Plan and the Financial Plan. The response was that the two plans mirror one another; the 2030 Plan will be updated to be called the 2040 Plan.

No action was taken on this item.

**5. Upcoming Agenda Item**  
(Action / 10 Minutes)

- Draft Addendum Item #10 on the June 12, 2013 Council Agenda: An ordinance amending Chapter 18 of the Dallas City Code to provide for changes in the annual long-term contractual volume tonnage service discount rates at the landfill for commercial waste haulers who enter into long-term disposal service contracts with the City, with new service rates based on a market analysis of regional landfill prices – Financing: No cost consideration to the City

**Action Taken/Committee Recommendation:**

Ms. Greyson asked why the amendment included such a high increase in allowable annual tonnage limits for commercial waste haulers. Mr. High explained that the goal is to conduct business in such a way as to generate consistency in tonnage and revenues. The past ordinance, with regard to long-term contracts, had terms limiting the tonnage a hauler could exceed causing them to revert to regular gate rates. The updated ordinance allows the landfill to remain competitive regionally and provide more accurate annual revenue forecasting.

Motion was made to recommend approval and move these items forward for full council consideration on June 12, 2013.

Made by: Hill

Seconded by: Jasso

Passed unanimously

Vonciel Jones Hill, Chair  
Transportation and Trinity River Project Committee

# Trinity River Corridor Project Council Committee

## Meeting Minutes

**Meeting Date:** 10 June 2013

**Convened:** 3:02 p.m.

**Adjourned:** 4:40 p.m.

<b><u>Councilmembers:</u></b>	<b><u>Presenter(s):</u></b>
Vonciel Jones Hill, Chair	Jill A. Jordan, P.E., Assist. City Manager
Linda Koop, Vice Chair	Liz Fernandez, TWM
Monica Alonzo	Keith Manoy, Assist. Dir., Public Works Dept.
Angela Hunt	
Scott Griggs	
Delia Jasso	
<b><u>Councilmembers Absent:</u></b>	
None	

### AGENDA:

1. **Approval of the 13 May 2013 Meeting Minutes**

**Presenter(s):** Vonciel Jones Hill, Chair

**Information Only:**

**Action Taken/Committee Recommendation(s):**

Motion made by: Linda Koop

Item passed unanimously: X

Item failed unanimously: \_\_\_\_\_

Motion seconded by: Delia Jasso

Item passed on a divided vote: \_\_\_\_\_

Item failed on a divided vote: \_\_\_\_\_

2. **City of Dallas Trail Network Update**

**Presenter(s):** Keith Manoy, Assistant Director, Public Works Dept.

**Information Only: X**

**Action Taken/Committee Recommendation(s):**

Motion made by:

Item passed unanimously:

Item failed unanimously: \_\_\_\_\_

Motion seconded by:

Item passed on a divided vote: \_\_\_\_\_

Item failed on a divided vote: \_\_\_\_\_

3. **Trinity Trails Network Update**

**Presenter(s):** Liz Fernandez, P.E., LEED AP, Director, Trinity Watershed Management Department

**Information Only:**

**Action Taken/Committee Recommendation(s):** Motion made to move forward to brief full council as soon as possible.

Motion made by: Linda Koop

Item passed unanimously:

Item failed unanimously: \_\_\_\_\_

Motion seconded by: Monica Alonzo

Item passed on a divided vote: X

Item failed on a divided vote: \_\_\_\_\_

Councilmembers Angela Hunt and Scott Griggs opposed the motion.

4. **Upcoming Event(s) (FYI)**

- Thursday, June 13<sup>th</sup>, Grand Opening Moore Park Gateway  
1837 8<sup>th</sup> Street, 5:00 p.m. to 7:00 p.m.

Motion made by:

Item passed unanimously:

Item failed unanimously: \_\_\_\_\_

Motion seconded by:

Item passed on a divided vote: \_\_\_\_\_

Item failed on a divided vote: \_\_\_\_\_

5. **Upcoming Potential Council Agenda Item(s) for 12 June 2013 and 26 June 2013**

**Presenter(s): Liz Fernandez**

**Information Only: X**

**Action Taken/Committee Recommendation(s):**

12 June 2013

- Authorize Supplemental Agreement No. 6 to the professional services contract with Half Associates, Inc. to investigate, identify and potentially relocate threatened fresh water mussels from a section of the Trinity River within the construction impact limits of the Continental Avenue Bridge - Not to exceed \$147,512, from \$1,348,304 to \$1,495,816 - Financing: Stormwater Drainage Management Current Funds
- A resolution authorizing the conveyance of a right-of-way easement containing approximately 59,238 square feet of land located on the south side of IH-30 at its intersection with Hardwick Street to the Texas Department of Transportation for the Horseshoe Project – Revenue: \$19,288

26 June 2013

- Authorize acquisition, including the exercise of the right of eminent domain, if such becomes necessary, from Industrial Properties Texas, LLC, of an unimproved tract of land containing approximately 42,348 square feet located near the intersection of Irving Boulevard and Sylvan Avenue for the Baker Pump Station – Not to exceed \$75,000 (\$72,000, plus closing costs and title expenses not to exceed \$3,000) – Financing: 2006 Bond Funds
- Authorize settlement in lieu of proceeding further with condemnation in the lawsuit styled City of Dallas v. Texas Heavenly Homes, Ltd., et al, Cause No. cc-11-05622-b pending in the County Court at Law No. 2, for acquisition from Texas Heavenly Homes, Ltd. of an unimproved tract of land containing approximately 7,175 square feet located on Comal Street at its intersection with Cliff Street for the Dallas Floodway Project - Not to exceed \$8,300 (\$5,300, plus closing costs and title expenses not to exceed \$3,000) Financing: 2006 Bond Funds
- Authorize a professional services contract with ONCOR ELECTRIC DELIVERY COMPANY LLC, a Delaware limited liability company, to provide a secondary feed for electrical power to the new Baker No. 3 Storm Water Pump Station - Not to exceed \$1,536,197- Financing: 2006 Bond Funds

Motion made by:

Item passed unanimously:

Item failed unanimously: \_\_\_\_\_

Motion seconded by:

Item passed on a divided vote: \_\_\_\_\_

Item failed on a divided vote: \_\_\_\_\_

Adjourned 4:40 p.m.

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Vonciel Jones Hill, Chair  
Trinity River Corridor Project Council Committee



# Memorandum



CITY OF DALLAS

DATE 5 September 2013

TO Honorable Members of the Transportation and Trinity River Project Committee:  
Vonciel Jones Hill (Chair), Lee Kleinman (Vice Chair), Deputy Mayor Pro Tem Monica  
Alonzo, Mayor Pro Tem Tennell Atkins, Sandy Greyson, Sheffie Kadane

SUBJECT **Advanced Traffic Management System Upgrade Project**

On Monday, 9 September 2013, the Transportation and Trinity River Project Committee will be briefed on the Advanced Traffic Management System Upgrade Project. The material attached is for your review.

Please contact me for any additional information.

A handwritten signature in black ink, appearing to read 'Forest E. Turner'.

Forest E. Turner  
Assistant City Manager

Attachment

Cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, Interim City Manager  
Warren M. S. Ernst, Interim City Attorney  
Judge Daniel F. Solis, Administrative Judge  
Rosa A. Rios, City Secretary  
Craig D. Kinton, City Auditor  
Ryan S. Evans, Interim First Assistant City Manager  
Jill A. Jordan, P.E., Assistant City Manager  
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Elsa Cantu, Assistant to the City Manager – Mayor and Council





# Advanced Traffic Management System Upgrade Project

Presented to the Transportation and Trinity  
River Project Committee  
9 September 2013



# Briefing Purpose

- Introduce the six (6) components of the City's Traffic Signal System
- Introduce the three (3) components of the Advanced Traffic Management System ["ATMS"]
- Provide an update on the ATMS Upgrade project

# Traffic Signal System Components



Traffic Signal



Vehicle Detectors



Controller Cabinet



Central Computer System



Communication Link



Traffic Signal Controller

# Traffic Signal System

## Part 1 - Traffic Signals

- Traffic lights
- Pedestrian lights
- Poles and mast arms
- Underground conduit and cables



# Traffic Signal System

## Part 2 - Vehicle Detectors

- Senses vehicles and provides vehicular data to controller
- If properly configured, can provide vehicle counts, vehicle classification and vehicle speeds
- Can be configured to identify traffic congestions on approaches



# Traffic Signal System

## Part 3 - Controller Cabinet

- Houses the traffic signal controller and other electronic components for a signal
- Keeps the controller and electronic components protected and maintains safe working temperature



# Traffic Signal System

## Part 4 - Traffic Signal Controller

- Computer that controls the traffic signal
- Analyzes data from vehicle detectors and other components of the traffic signal
- Communicates with and reports problems to the traffic management center



# Traffic Signal System

## Part 5 - Communication

- Connects traffic signal to central computer system





# Traffic Signal System

## Part 6 - Central Computer System

- Controls signal timing for the over 1400 signals in the system
- Can remotely change signal timing
- Collects traffic data from individual signals
- Aids in traffic signal maintenance and equipment tracking
- Manages traffic monitoring video cameras



# Traffic Signal System Six Components

**Traffic Signal**



**Vehicle Detectors**



**Controller Cabinet**



**Central Computer System**



**Communication Link**



**Traffic Signal Controller**



**ATMS Upgrade Project - Three Components**

# Benefits of a Traffic Management System

- Synchronizes traffic signals
  - Maintains green-to-green vehicle progression
  - Reduces congestion, stops, pollution, fuel consumption and red light running
- Notifies staff about traffic signal problems
  - Reduce traffic signal maintenance response time
  - Allows staff to address certain traffic signal issues remotely
- Adjusts timing for special events and incidents
  - Benefits over 100 events annually at the American Airlines Center [“AAC”] and Fair Park

# Need for Upgrade

- Central computer system
  - The 1980's computer system is not supported by the manufacturer and cannot be repaired
- Communication
  - Analog communication over Time Warner television cable
- Traffic signal controllers
  - Installed in the early 1990's and is near end of life cycle

# Replacing the System Now is Critical

- Central computer system is at risk of failure
  - Will result in rapid degradation of green-to-green vehicle progression between traffic signals
  - Will increase maintenance calls and response times
  - Will require manual adjustments to the traffic signals for special events and incidents
- Traffic signal control equipment is at end of life cycle
  - Does not meet the needs of the system users
  - Traffic signal software is no longer supported by the manufacturer

# Need for Simultaneous Upgrades



- **All parts of the system must be upgraded simultaneously**
  - If only one part is upgraded, it will not be compatible with the other parts
  - No part of the existing system will be compatible with the replacement system

# Traffic Management System

## Basic 1980's Features

1. Synchronizes traffic signals
  - Maintains green-to-green vehicle progression
2. Notifies staff about basic traffic signal problems
  - Reduce traffic signal maintenance response time
  - Dark and all-red flashing traffic signals
3. Adjusts timing manually for special events and incidents
  - Benefits over 100 events annually at the AAC and Fair Park

# New Traffic Management System Features

- Maintains traffic signal synchronization. In addition, can transmit traffic data real time. Staff can use this data to adjust signal timing
- Will allow staff to coordinate with neighboring cities to synchronize signals along streets crossing jurisdictional boundaries
- Enhanced diagnostic capabilities – in addition to notifying staff about a traffic signal malfunction, the new system will be able to identify the problem and issue electronic job tickets. This will reduce maintenance response time and allow staff to address certain traffic signal issues remotely



# New Traffic Management System Features- contd.

- Capable of proactively monitoring traffic congestion. Capable of alerting the Traffic Management Center if traffic frequently backs up or if time to drive down an arterial increases significantly – which will allow staff to react rapidly to developing situations
- Capable of incorporating new traffic management applications as they are developed in the future without requiring wholesale system replacement
- Will provide for inter-jurisdictional compatibility; and regional cooperation through data sharing and emergency management

# Advanced Traffic Management System Upgrade Project

- Completely replaces three (3) components of the Traffic Signal System
  - Traffic signal controller
  - Communication
  - Central computer system

# Final Products

- Advanced Central Computer system
- Digital Communication
  - All traffic signals with digital communication equipment
- Advanced field equipment
  - Advanced traffic signal controllers
  - Advanced safety monitors

# Traffic Management System Replacement Schedule

- December 2013
  - Start testing controller software. Installation of new controllers will begin after software tests are successfully completed
- March 2014
  - Begin communication system replacement
- January 2015
  - Begin central computer system replacement
- September 2016
  - Complete traffic signal controller replacement
  - Complete communication system replacement
  - Complete central computer system replacement

# ATMS Project Costs



## Source of Funds

- \$6.1 M – 2003, 2006 Bond Funds
- \$5.1 M – Federal/Regional Grant Funds
- \$1.3 M – General Fund \*

\* *Required in FY 2014 - 2015*

**QUESTIONS?**

# Memorandum



CITY OF DALLAS

DATE 6 September 2013

TO The Honorable Members of the Transportation and Trinity River Project Committee: Vonciel Jones Hill (Chair), Lee Kleinman (Vice Chair), Monica Alonzo, Tennell Atkins, Sandy Greyson, Sheffie Kadane

SUBJECT **Good Neighbor Plan Initiative Update**

On Monday, 9 September 2013, the Transportation and Trinity River Project Committee will be briefed on the progress of the Good Neighbor Plan Initiative. The material is attached for your review.

Please feel free to contact me if you need additional information.

A handwritten signature in black ink that reads "Theresa O'Donnell".

Theresa, O'Donnell  
Interim Assistant City Manager

c: A.C. Gonzalez, Interim City Manager  
Warren M.S. Ernst, Interim City Attorney  
Rosa A. Rios, City Secretary  
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Elsa Cantu, Assistant to the City Manager, Mayor and Council Office

# Good Neighbor Plan Initiative Update

## Transportation & Trinity River Project Committee

9 September 2013

Dallas Love Field  
*Phase One Final Report*





# PURPOSE

- As briefed to the Transportation and Environmental Committee in September 2012, committee would receive regular updates on the progress of the Good Neighbor Plan Initiative at Dallas Love Field
- Present the results of the public meeting and comments received during the phase 1 outreach
- Outline the development concepts proposed for phase 2 of the initiative

# GOOD NEIGHBOR PLAN INITIATIVE

- Vision of Dallas Love Field
- Improve the appearance in and around Dallas Love Field
- Promote economic development opportunities
- Expand on the City of Dallas' goals of developing livable, walkable and interconnected neighborhoods
- Gain public input for ongoing plans for improvement, development, and goals, using the Downtown Dallas 360 Plan as a template



# BACKGROUND

- Transportation Committee Updated – September 2012
- Public Involvement – Fall 2012
  - Informed community of Good Neighbor Plan Initiative
  - Engaged community and obtain input on wants and concerns related to Good Neighbor Plan Initiative
  - Used input to gain a better understanding of wants in specific areas

# PHASE 1

- Good Neighbor Plan Initiative to enhance the physical and economic development of the airport and its bordering neighborhoods
- Phase One:
  - Public Outreach
  - Proposed Enhancements
- Use input from 10 public meetings for the MPU\* and eALP\*
- Identified potential changes for areas of Airport Property to be included in the MPU

\*MPU= Master Plan Update

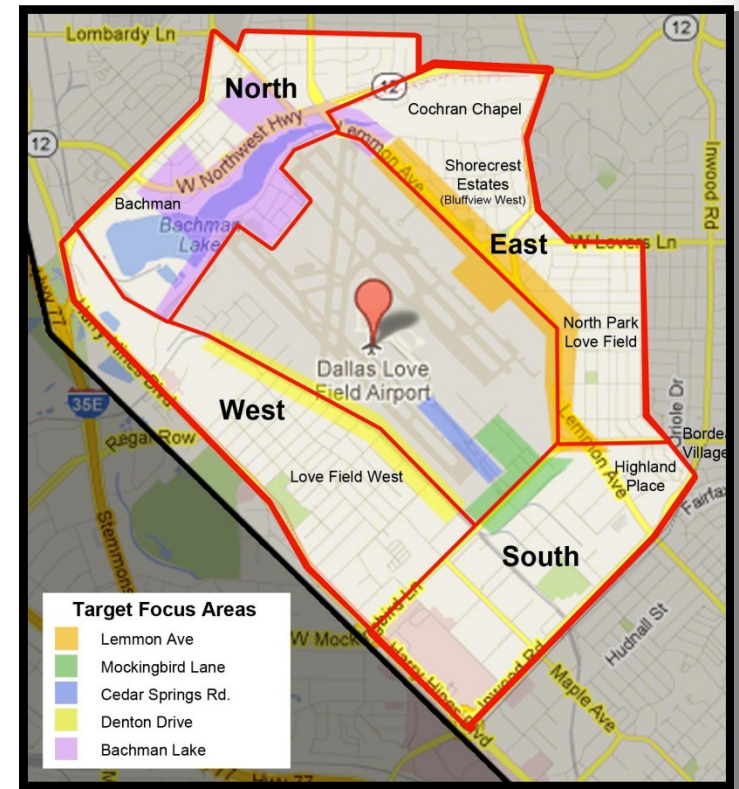
\*eALP= Electronic Airport Layout Plan



East Zone Resident Meeting

# PUBLIC INVOLVEMENT PLAN - PHASE ONE

- Phase One included the following:
  - Public involvement plan development
  - Project branding
  - Stakeholder database
  - Creation of marketing materials including website, newsletter and stakeholder presentations
  - 10 public meetings with residents and business representatives



Target focus area map

# OUTREACH METHODS

- Door hangers \*
  - Telephone calls
  - Email blasts
  - Letters \*
  - Posters \*
  - Newsletters \*
  - Website
- \*Bilingual Spanish/ English

## PUBLIC MEETING

Tuesday, October 9, 2012 at 6:00 p.m.  
K.B. Polk Recreation Center  
6801 Roper St. Dallas, TX 75209



Dallas Love Field is inviting you to this public meeting to provide your input on the Good Neighbor Plan initiative regarding future development and improvement projects in your neighborhood near Love Field.

**DUE TO SPACE LIMITATIONS, PLEASE NOTIFY US BY PHONE OR EMAIL IF YOU PLAN TO ATTEND.**

  
 DALLAS LOVE FIELD AIRPORT

**PUBLIC MEETING**  
 October 25, 2012, 6:00 p.m.  
 Grauwlyer Park Recreation Center  
 7780 Harry Hines Blvd., Dallas, TX 75235

For more information or a list of other upcoming public meetings for this initiative, call 214-256-4040, email [public@goodneighborplan.com](mailto:public@goodneighborplan.com) or visit [www.dallas-lovefield.com](http://www.dallas-lovefield.com) and click on the Good Neighbor link.

*Due to space limitations, please notify us via phone or email listed above if you plan on attending. Also, please notify us if you require special accommodations or language translation.*



FALL 2012 | [WWW.DALLAS-LOVEFIELD.COM](http://WWW.DALLAS-LOVEFIELD.COM)

## Being a Good Neighbor

The Dallas Love Field Good Neighbor Plan (GNP) is an initiative to enhance the physical and economic development of the airport's surrounding community, roadways, promoting economic development, and expanding the recreational and pedestrian connections in the neighborhoods surrounding Love Field.

Dallas Love Field is in the process of reconstructing the airport's terminal and main facilities, known as the Love Field Modernization Program (LFMP). Under the GNP, we'll also look to enhance the entrance to Love Field and promote other on-airport improvements that will benefit passengers and the general public.

**Love Field, 2014.** The proposed reconstruction goals include: enhancing the urban experience, transportation environment, and providing green space that can be applied to use we too are saving land and

We want Love Field and the surrounding communities to equally benefit from enhancing the community we share. And we believe the Good Neighbor Plan initiative is a great starting point.

### CONTACTS

- General Inquiries  
214-256-4040  
[public@goodneighborplan.com](mailto:public@goodneighborplan.com)
- Mark Duebner  
Director of Aviation, City of Dallas  
214-670-6080  
[mark.duebner@dallascityhall.com](mailto:mark.duebner@dallascityhall.com)

  
 DALLAS LOVE FIELD AIRPORT

**PUBLIC MEETING**  
 October 25, 2012, 6:00 p.m.  
 Grauwlyer Park Recreation Center  
 7780 Harry Hines Blvd., Dallas, TX 75235

For more information or a list of other upcoming public meetings for this initiative, call 214-256-4040, email [public@goodneighborplan.com](mailto:public@goodneighborplan.com) or visit [www.dallas-lovefield.com](http://www.dallas-lovefield.com) and click on the Good Neighbor link.

*Due to space limitations, please notify us via phone or email listed above if you plan on attending. Also, please notify us if you require special accommodations or language translation.*

  
 DALLAS LOVE FIELD AIRPORT

**REUNIÓN ABIERTA AL PÚBLICO**  
 25 de Octubre de 2012, 6:00 p.m.  
 Grauwlyer Park Recreation Center  
 7780 Harry Hines Blvd., Dallas, TX 75235

Para obtener más información, visite la página web [www.dallas-lovefield.com](http://www.dallas-lovefield.com) y presione en la liga de Good Neighbor (Buena Comunidad).

*Debido a limitaciones de espacio, le pedimos al gran favor de reservar la plaza ya sea vía telefónica o correo electrónico al número y dirección que se indican arriba. También notificarnos si necesitas asistencia especial o traducción a otro idioma.*

# PUBLIC MEETING SCHEDULE AND ATTENDANCE

- 10 public meetings for residents and business representatives

DATE	MEETING	NUMBER OF ATTENDEES
10/09/12	East Zone Residential Meeting (North) <i>Shorecrest Estates, Cochran Chapel</i>	14
10/16/12	East Zone Business Meeting	9
10/16/12	East Zone Residential Meeting (South) <i>North Park</i>	38
10/18/12	Dallas Love Field Tenants Meeting	30
10/23/12	South Zone Business Meeting	10
10/25/12	South Zone Residential Meeting	2
10/30/12	West Zone Business Meeting	6
11/08/12	West Zone Residential Meeting	34
11/13/12	North Zone Residential Meeting	6
11/15/12	North Zone Business Meeting	7
<b>TOTAL</b>		<b>156</b>

See page 6 for a map of these zones

# BREAKOUT ACTIVITY

- Asked participants to establish priorities by identifying those areas of high interest:

1. Landscaping and Streetscaping
2. Pedestrian Connections
3. Transportation Connections
4. Transit-Oriented Development
5. Public and Open Spaces
6. Office Spaces
7. Retail Spaces
8. Buffers (Visual and Physical)

The handout is titled "Good Neighbor Initiative Goal Rating Activity" and is presented in both English and Spanish. It includes the following sections:

- Purpose:** The purpose of this activity is to gain an understanding of the priorities for your neighborhood and discuss your wants and concerns in your community. Input obtained may be incorporated into developing the Good Neighbor Plan Initiative.
- Instructions:**
  1. Place your dots on the board.
  2. Discuss amongst your group what the highest priorities were for the entire group.
  3. Document your priorities and specific wants for the priorities on your group's flip chart.
- Activity Categories:**
  - TRANSIT CONNECTIONS:** Description: Access to airport and neighborhoods via rail or bus. Example: Direct shuttle from Dallas Love Field to DART rail station, benches/shelters at bus stations.
  - TRANSIT-ORIENTED DEVELOPMENT:** Description: Development around transit stations. Example: Retail, office or living space around transit stations (i.e. Mockingbird Station).
  - PEDESTRIAN CONNECTIONS:** Description: Sidewalks, crosswalks, pedestrian bridges. Example: Specific areas where neighborhoods need better connections to Dallas Love Field and/or surrounding communities.
  - LANDSCAPING/STREETSCAPING:** Description: Trees, plants, way-finding signs, public art, monuments. Example: Landscaping improvements around Bachman Lake.
  - PUBLIC/OPEN SPACES:** Description: Hike and bike trails, walking/running paths. Example: Public parks, dog parks, improved trails.
  - RETAIL SPACES:** Description: Restaurants, stores, strip centers. Example: Sidewalk cafes, boutique shops, free-standing stores.
  - OFFICE SPACES:** Description: Small office buildings. Example: Four-story office buildings to increase economic development.
  - BUFFERS (VISUAL AND PHYSICAL):** Description: Buffers around Dallas Love Field to separate view of the airport from the neighborhoods. Examples: Large trees, berms, fences, decorative walls.

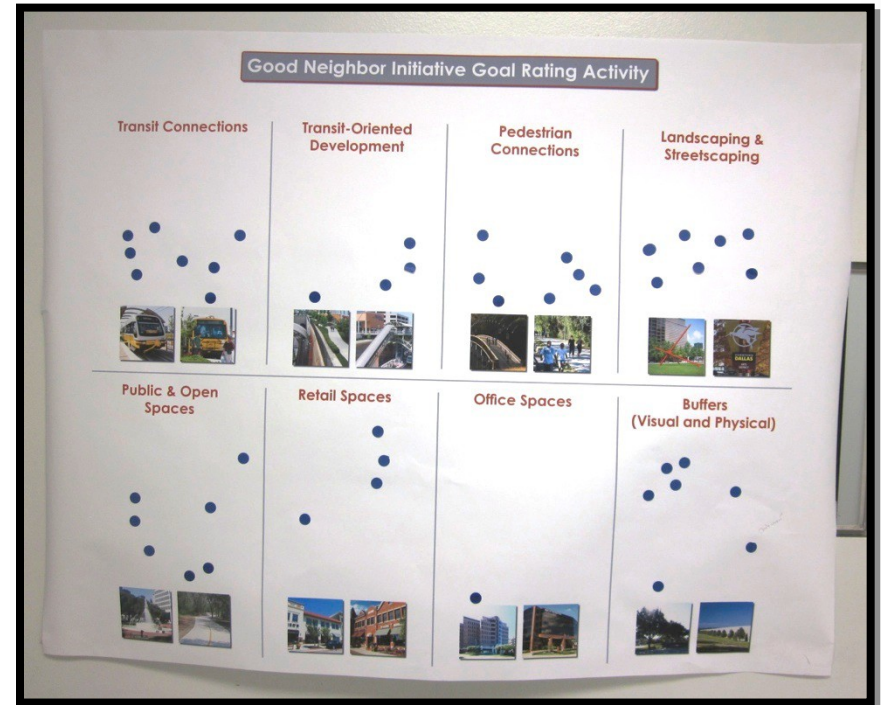
The handout also features the logo for "the good neighbor plan DALLAS LOVE FIELD AIRPORT" and a bilingual title "Actividad de Evaluación de Objetivos de la Iniciativa Good Neighbor".

Bilingual Breakout Activity Instruction Handout



# BREAKOUT ACTIVITY BOARD

- Meeting attendees placed eight dots on an activity board under the categories in which they would like to see developments or improvements
- Could place one dot in each category, all eight in one category, or any other combination



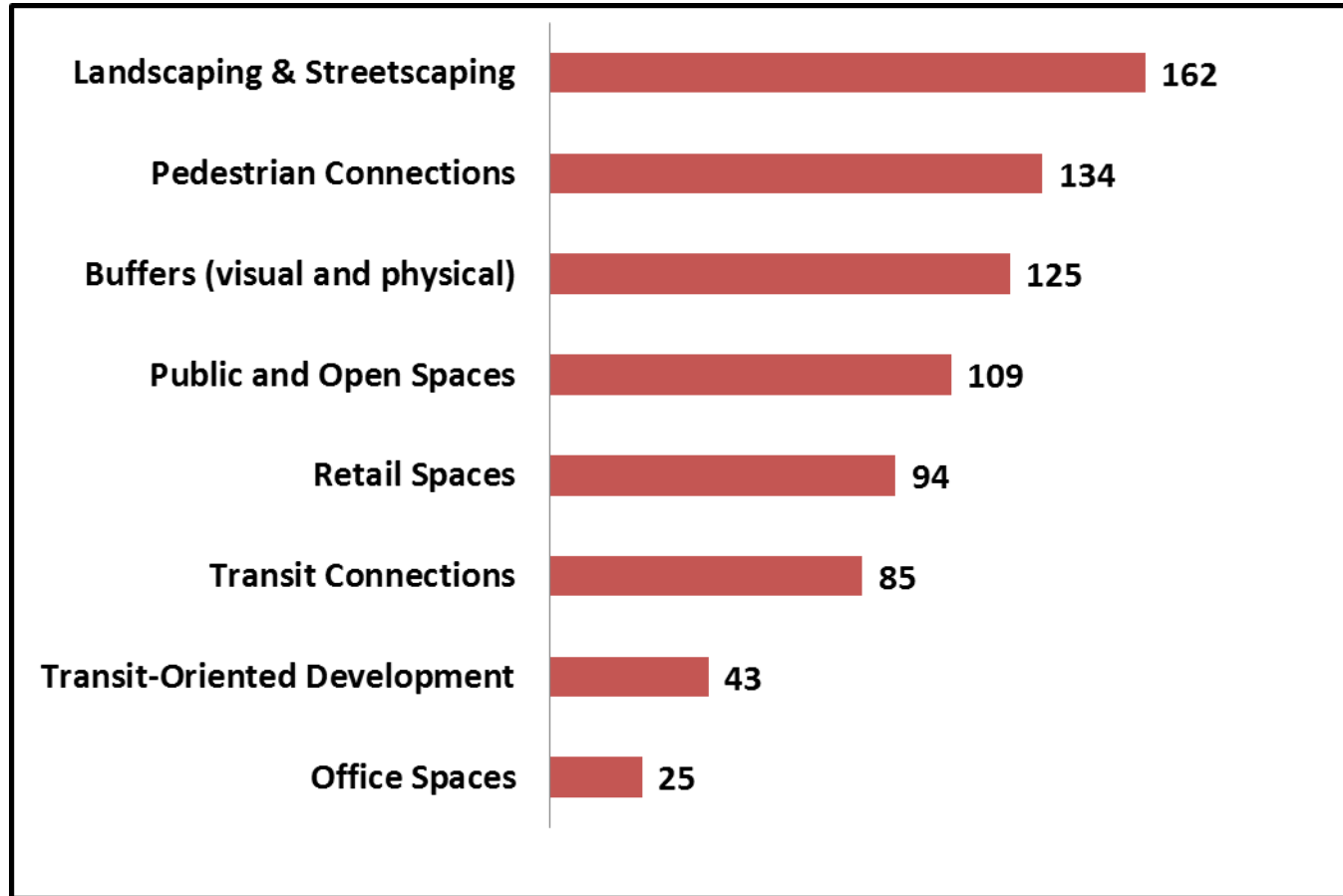
Breakout Activity Board from  
East Zone Residential Meeting (South)

# BREAKOUT ACTIVITY RESULTS BY MEETING

MEETING	LANDSCAPING & STREETSCAPING	PEDESTRIAN CONNECTION	BUFFERS (VISUAL & PHYSICAL)	PUBLIC AND OPEN SPACES	RETAIL SPACES	TRANSIT CONNECTIONS	TRANSIT-ORIENTED DEVELOPMENT	OFFICE SPACES
East Zone Residential (N)	<b>26</b>	16	<b>26</b>	<b>18</b>	7	4	6	0
East Zone Business	<b>11</b>	6	3	6	<b>9</b>	<b>10</b>	0	0
East Zone Residential (S)	<b>27</b>	<b>31</b>	<b>32</b>	21	7	17	6	5
Airport Tenants	<b>30</b>	17	18	19	<b>22</b>	<b>27</b>	10	3
South Zone Business	<b>14</b>	5	<b>11</b>	3	8	4	8	<b>11</b>
South Zone Residential	<b>3</b>	<b>3</b>	<b>2</b>	0	0	0	0	0
West Zone Business <sup>1/</sup>	<b>0</b>	0	0	0	<b>0</b>	0	0	<b>0</b>
West Zone Residential	<b>35</b>	<b>43</b>	27	31	<b>35</b>	15	6	2
North Zone Residential	<b>8</b>	<b>6</b>	1	4	1	<b>6</b>	5	0
North Zone Business	<b>8</b>	<b>7</b>	5	<b>7</b>	5	2	2	4
TOTAL	<b>162</b>	<b>134</b>	<b>125</b>	<b>109</b>	<b>94</b>	<b>85</b>	<b>43</b>	<b>25</b>

NOTE: ITEMS IN RED DENOTE TOP PRIORITIES OF EACH ZONE

# OVERALL BREAKOUT ACTIVITY RESULTS



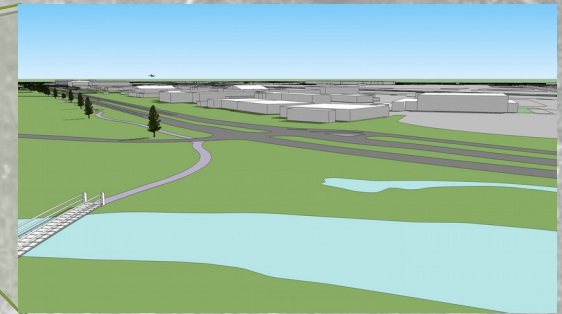
# ALTERNATIVES

## LANDSCAPING AND STREETSCAPING

- Signage
- Median Improvements (Landscaping)
- Beautification

# ALTERNATIVES PEDESTRIAN CONNECTIONS

- Pedestrian walkway/bikepath around airport
- Connection across Lemmon Ave. near Bachman Lake
  - striping
  - new pavement
  - bridge



Source: ESRI Ortho Imagery, 2011.

# ALTERNATIVES

## BUFFERS VISUAL AND PHYSICAL

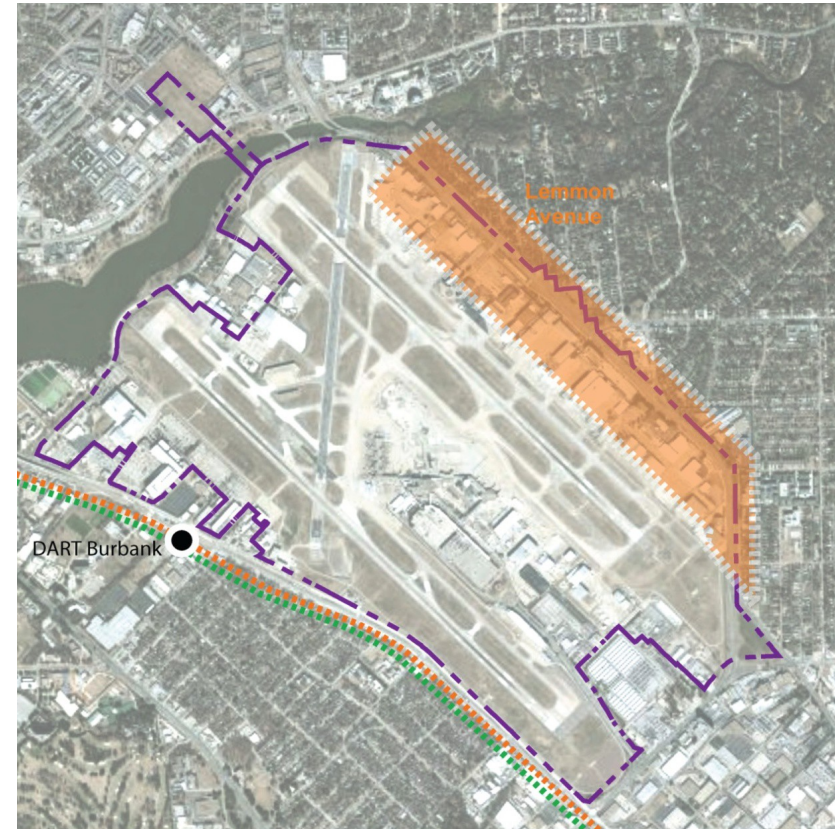
- Aesthetically pleasing fence-line that meets Transportation Security Administration requirements
- Phased implementation

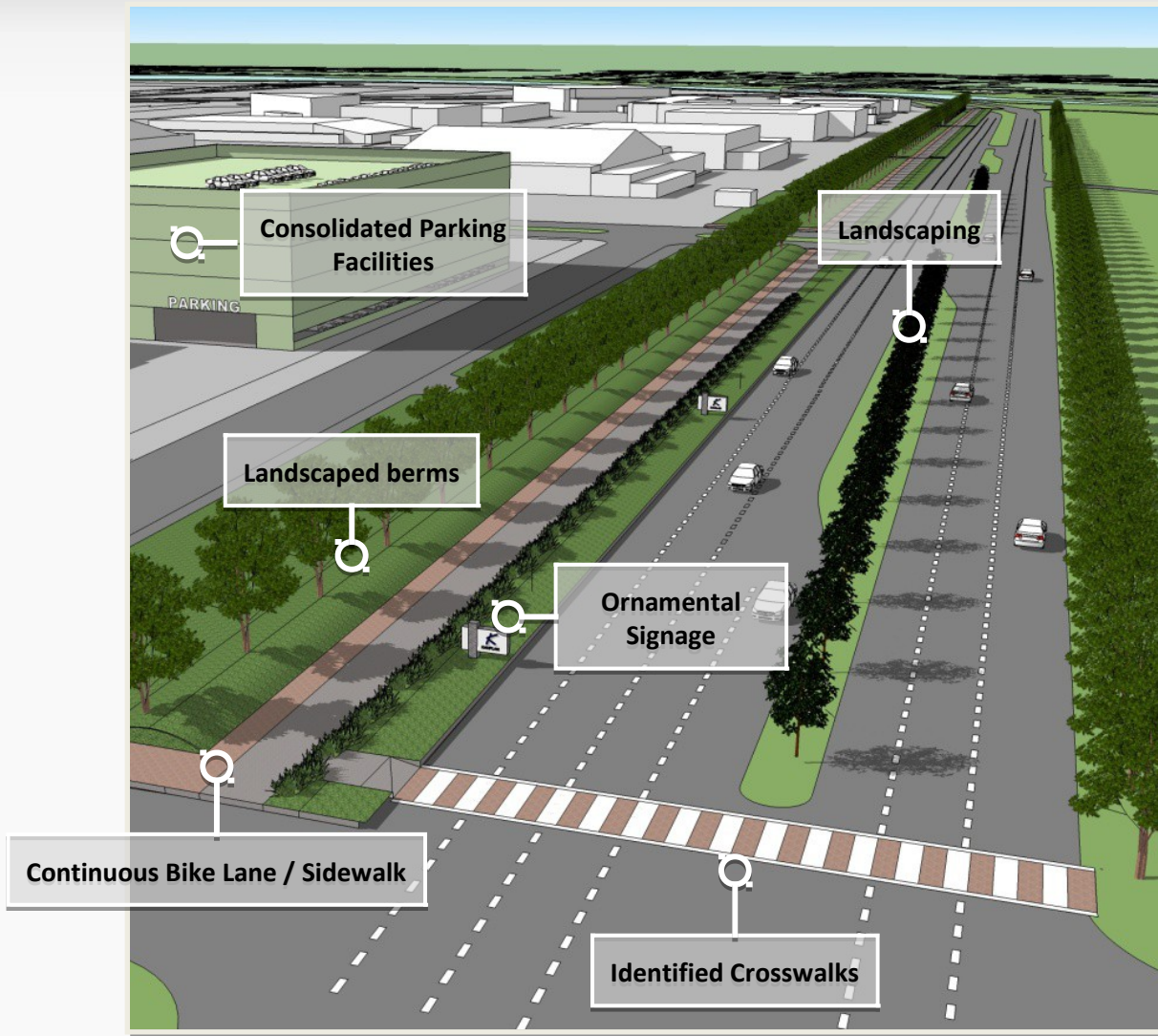


# LEMMON AVENUE: *INVENTORY/CHARACTERISTICS*



*Lemmon Ave. facing southeast, towards downtown.*





NOTE: Representative concept only. May not depict final plan.

## *Lemmon Avenue Focus Area*

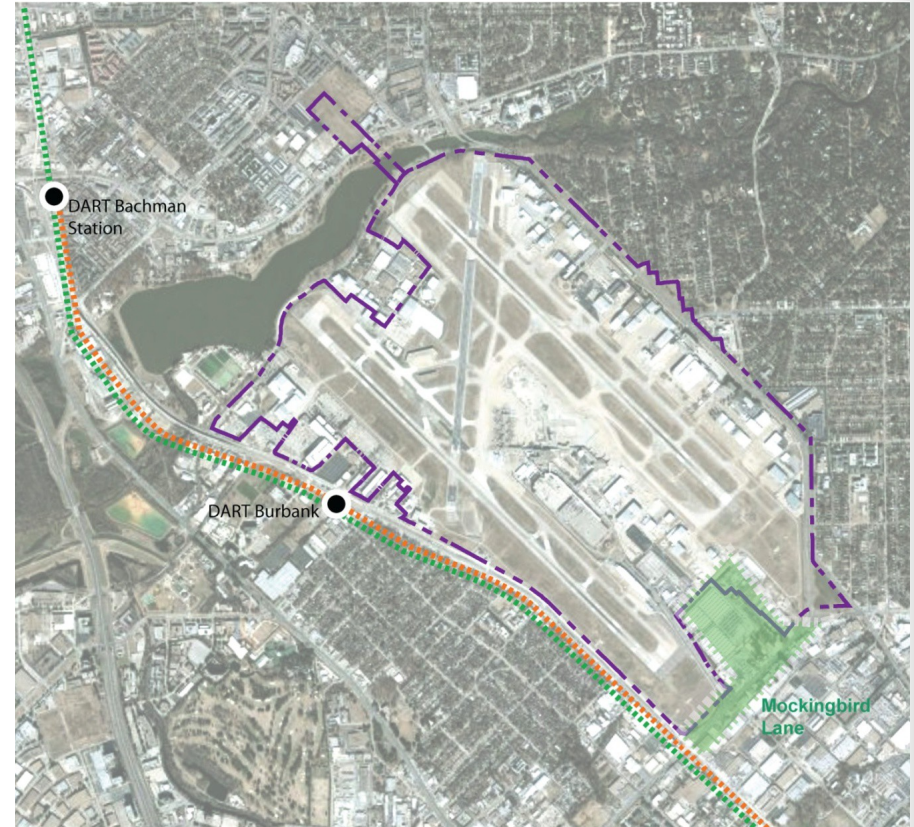
*Representative Development Concept*

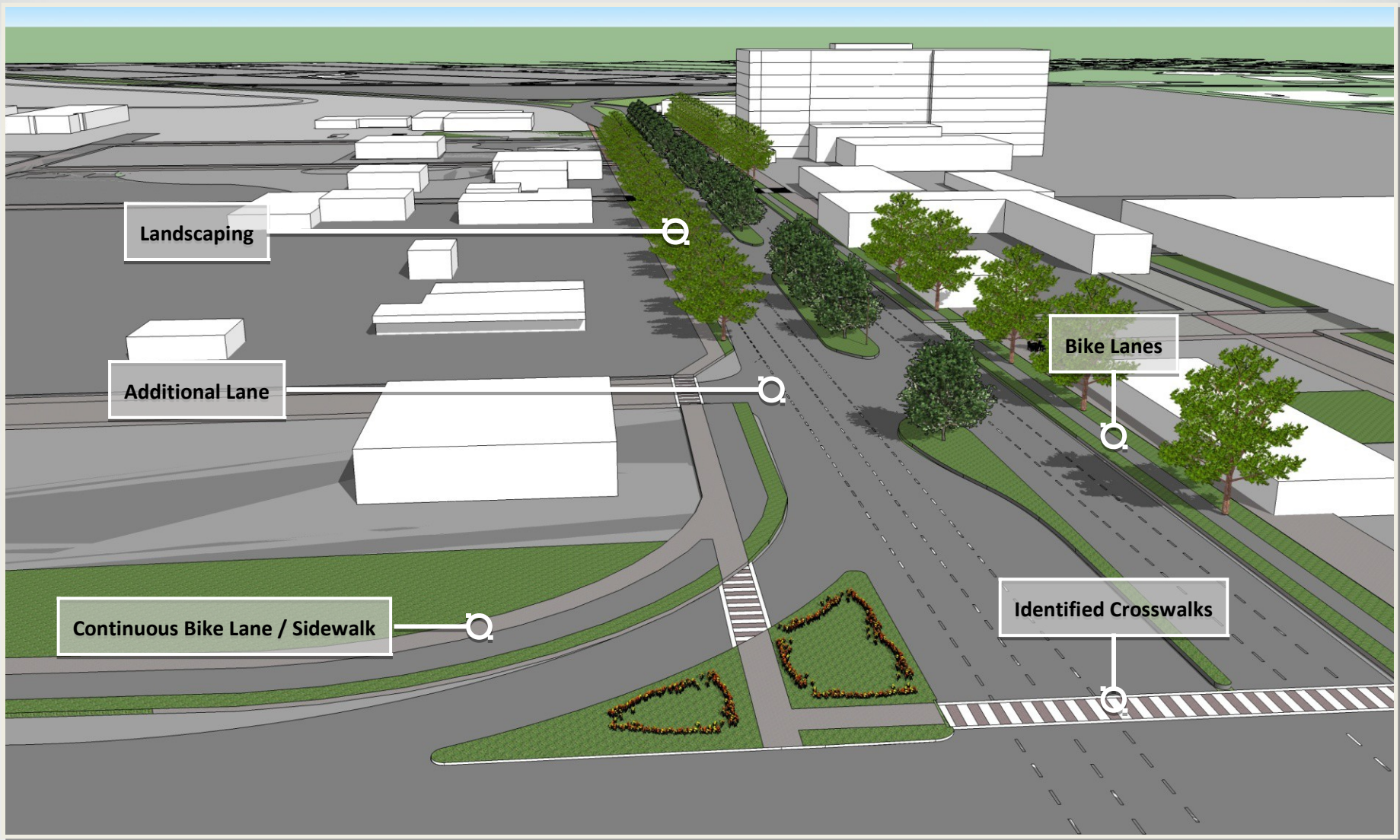


# MOCKINGBIRD LANE: *INVENTORY/CHARACTERISTICS*



*Mockingbird Lane facing northeast*

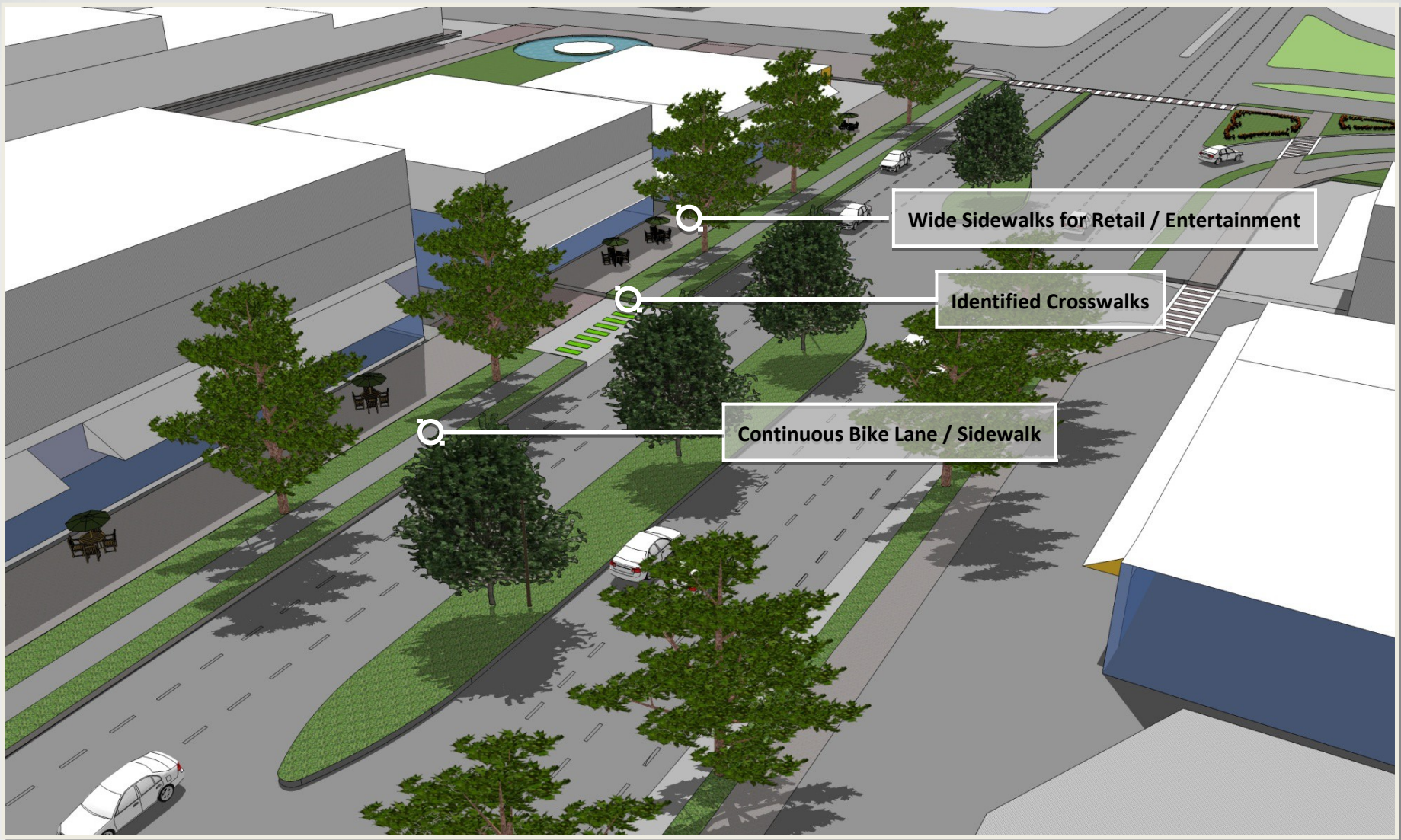




NOTE: Representative concept only. May not depict final plan.

## *Mockingbird Lane Focus Area*

*Representative Development Concept*



NOTE: Representative concept only. May not depict final plan.

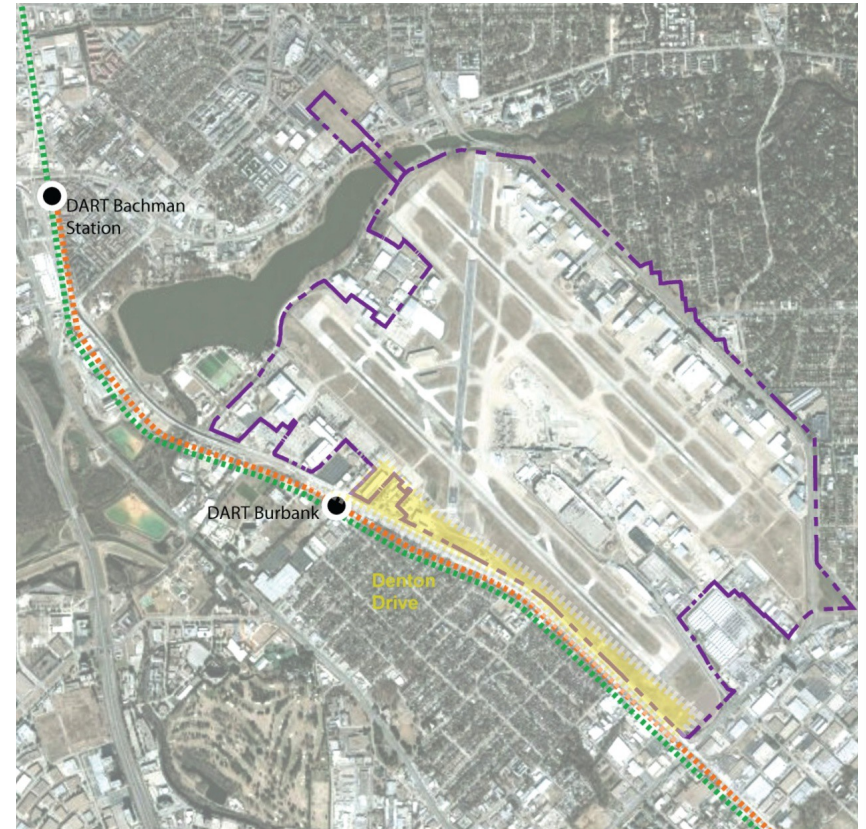
## *Mockingbird Lane Focus Area*

*Representative Development Concept*

# DENTON DRIVE: INVENTORY/CHARACTERISTICS



*Denton Drive facing northwest.*



Denton Drive Corridor Characteristics	
Railroad	DART Orange and Green Lines. Freight Line.
Tracks	3-4 tracks
Railroad Width	Approx. 60 ft. to 120 ft.



NOTE: Representative concept only. May not depict final plan.

## *Denton Drive Focus Area*

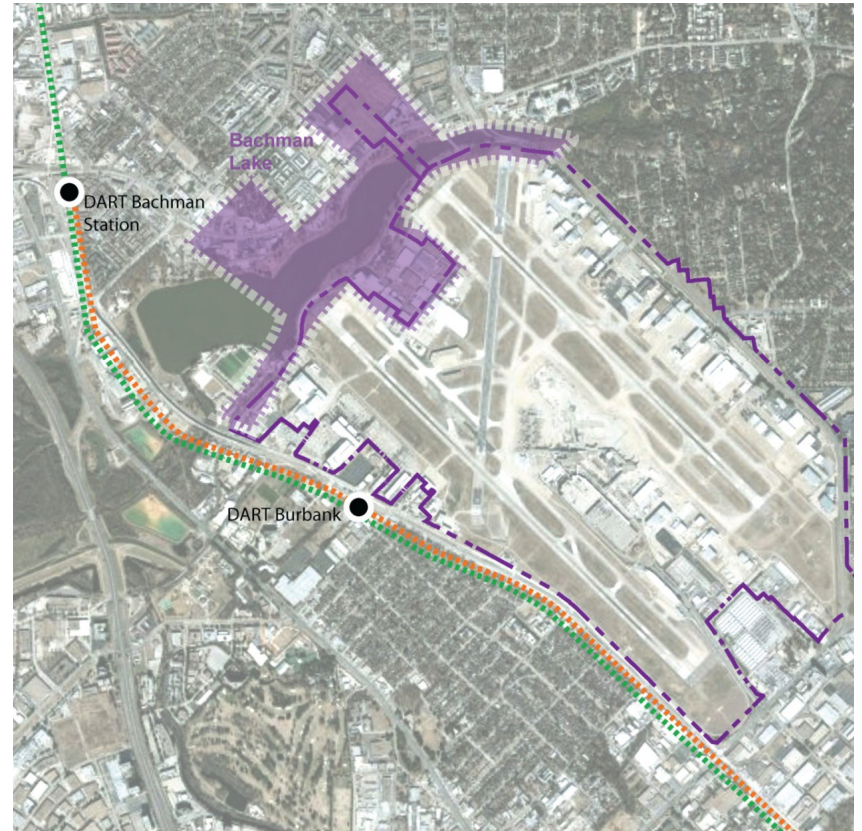
*Representative Development Concept*

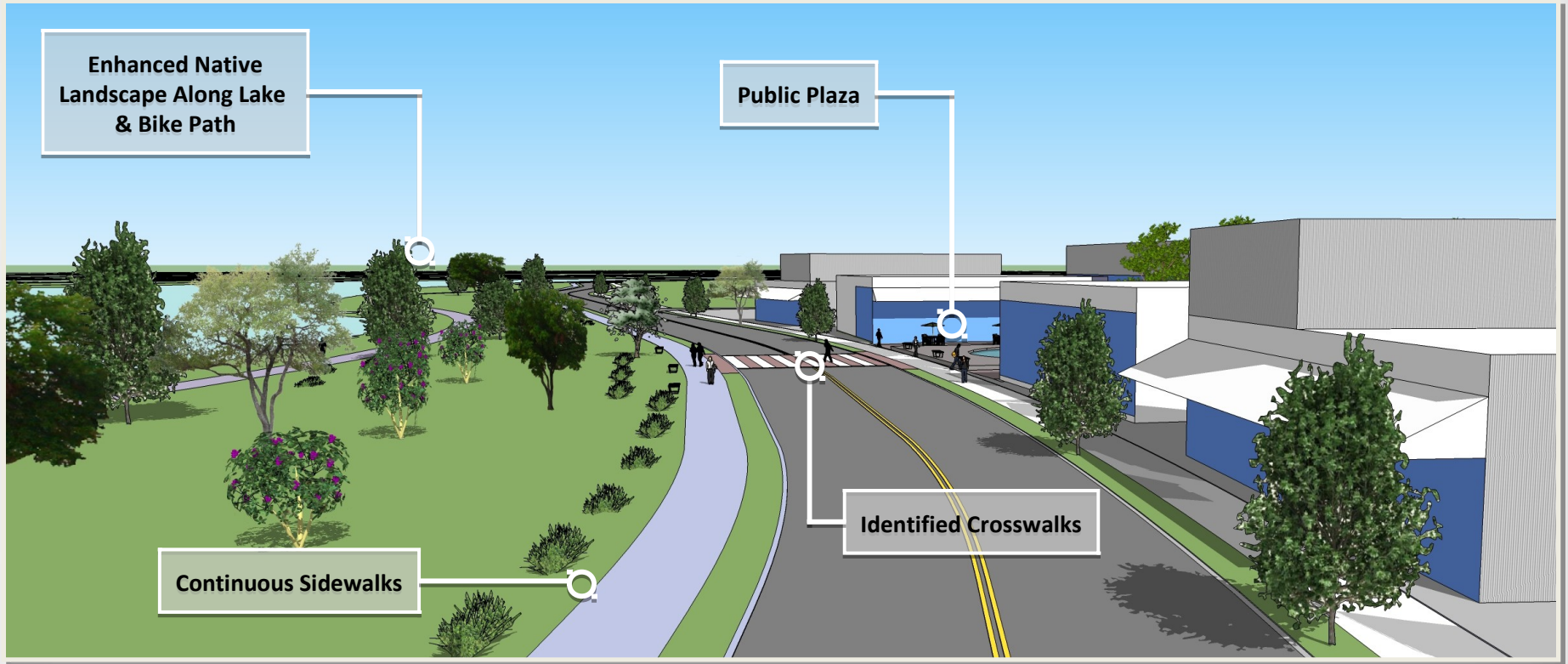
# BACHMAN LAKE

## INVENTORY/CHARACTERISTICS



*Bachman Lake facing southeast*





NOTE: Representative concept only. May not depict final plan.

## *Bachman Lake Focus Area*

*Representative Development Concept*

# NEXT STEPS

- Phase 2
  - Summer/Fall 2013
- Public Outreach
  - Two meetings to the public to present results and proposed enhancements
- Master Plan Update complete – 2014
  - Identified changes and improvements for areas of airport property
- Develop funding strategies for airport property improvements and partnerships to guide development off-airport



# Memorandum



DATE 6 September 2013

TO Transportation and Trinity River Project Committee: Vonciel Jones Hill (Chair)  
Lee Kleinman (Vice Chair), Monica Alonzo, Tennell Atkins, Sheffie Kadane, and  
Sandy Greyson

SUBJECT Trinity Corridor Scheduled Closures

At the 21 August 2013 Council briefing, the City Council requested that staff provide information about construction projects in and around the floodway system. This memo is in response to that request.

The attached map shows the various lane closures and project timelines through 2017. Throughout the course of these construction projects, press releases with copies to surrounding neighborhood and business associations and mobile message boards will be used to allow motorists to make informed travel decisions.

Please contact me if you have any questions.



Jiff A. Jordan, P.E.  
Assistant City Manager



THE TRINITY  
DALLAS

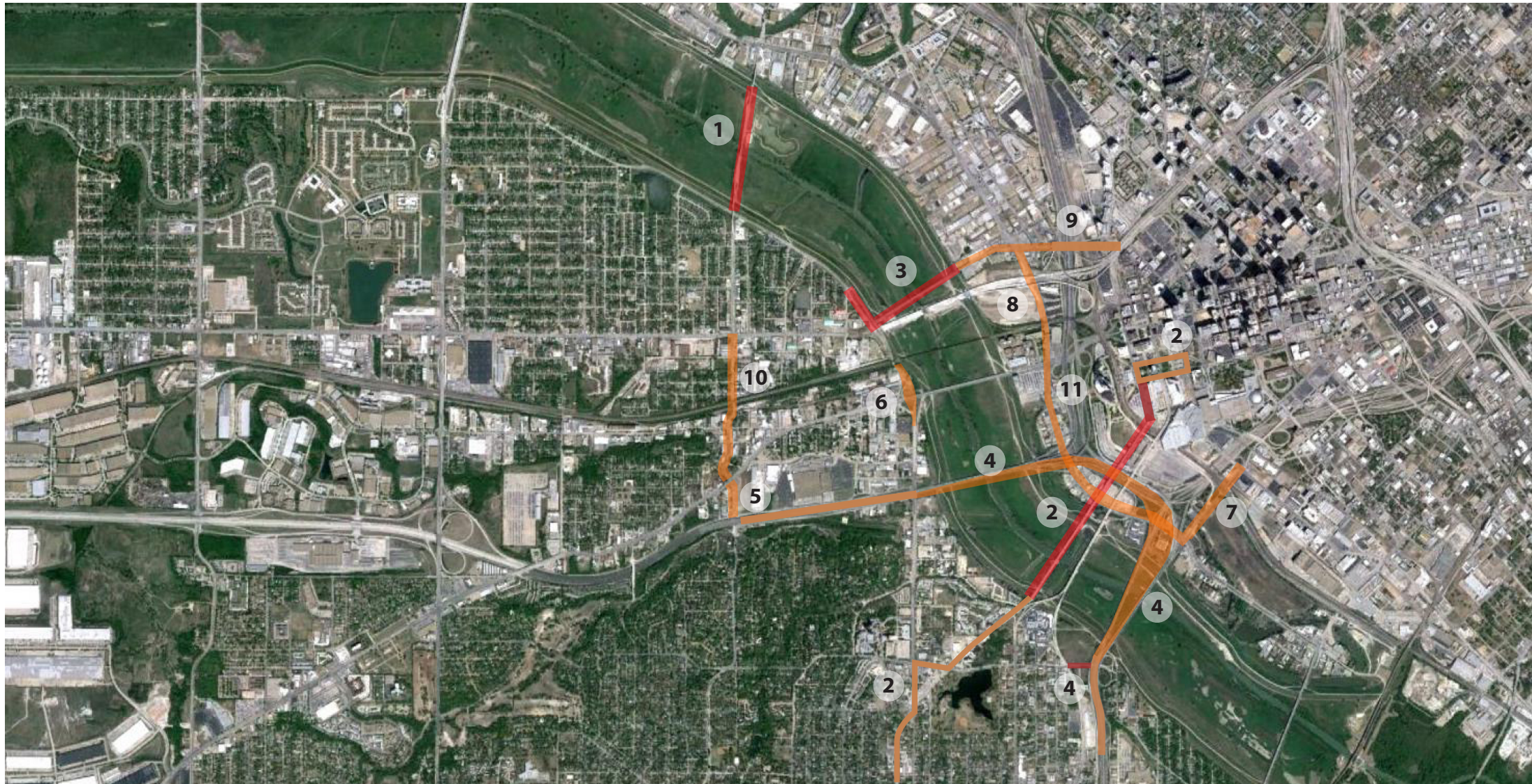
## Attachment

C: A.C. Gonzalez, Interim City Manager  
Warren M. S. Ernst, Interim City Attorney  
Judge Daniel F. Solis, Administrative Judge  
Rosa A. Rios, City Secretary  
Craig D. Kinton, City Auditor  
Ryan S. Evans, Interim First Assistant City Manager  
Forest E. Turner, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Charles M. Cato, Interim Assistant City Manager  
Theresa O'Donnell, Interim Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Frank Libro, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor and Council

# Trinity Corridor Scheduled Closures

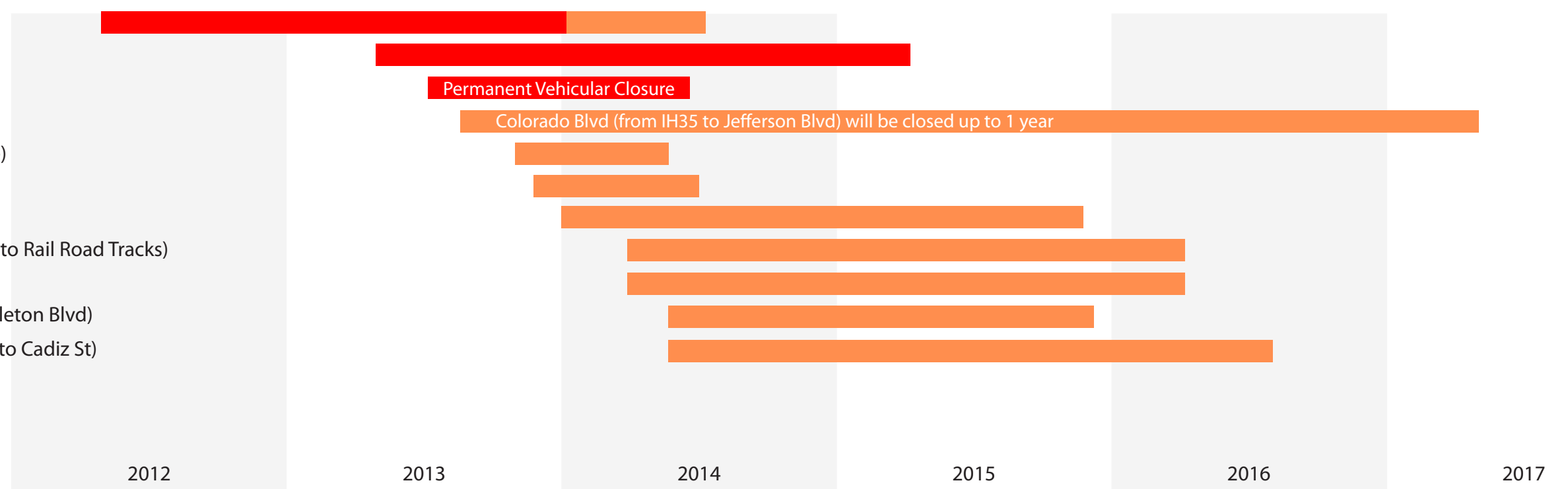
Transportation and Trinity River  
Project Committee

9 September 2013



█ Roadway Closure  
█ Lane Closures

- 1 Sylvan Bridge
- 2 Oak Cliff Streetcar Project
- 3 Continental Bridge/West Gateway
- 4 TxDOT Horseshoe Project
- 5 Sylvan Ave Phase 1(IH30 to Ft Worth Ave)
- 6 Beckley-Commerce
- 7 Cadiz St
- 8 Riverfront Blvd Phase 1(Continental Ave to Rail Road Tracks)
- 9 Continental Ave
- 10 Sylvan Ave Phase 2(Ft Worth Ave to Singleton Blvd)
- 11 Riverfront Blvd Phase 2(Rail Road Tracks to Cadiz St)



**KEY FOCUS AREA:** Economic Vibrancy

**AGENDA DATE:** September 11, 2013

**COUNCIL DISTRICT(S):** 1, 2, 14

**DEPARTMENT:** Public Works Department  
Convention and Event Services

**CMO:** Jill A. Jordan, P.E., 670-5299  
Forest E. Turner, 670-3390

**MAPSCO:** 44 Z,Y; 45 E,F,J,K,L,P,S,T,W; 54 B,C,D,F,G,H

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**SUBJECT**

Authorize a Funding Agreement between Dallas Area Rapid Transit, Downtown Dallas, Inc. and the City of Dallas for the operation of a two year demonstration project for a downtown supplemental shuttle service - Not to exceed \$800,000 - Financing: Convention and Event Services Current Funds (subject to annual appropriations)

**BACKGROUND**

The proposed downtown shuttle service will be a two-year demonstration project with service commencing November 4, 2013. Dallas Area Rapid Transit (DART) has collaborated with the City of Dallas and Downtown Dallas Inc. (DDI) to evaluate the demand for a tourist focused downtown bus circulator service as well as plan the most appropriate shuttle to meet the needs of tourists, downtown residents, employees, and visitors. With the completion of the Omni Convention Center Hotel, the Klyde Warren Park, and the Perot Science Center and the increase in the Dallas convention business, the need for downtown bus circulator service appears to be warranted. The service will be evaluated at the end of that period to determine if it should continue.

The proposed shuttle service shall consist of a new route, Route 722. Route 722 will operate between Downtown Dallas and North Oak Cliff serving major destinations in the Central Business District, Victory, the Cedars and the Bishop Arts District. The proposed operating schedule commencing this fall will provide service at a frequency of every 15 minutes from 11:00 a.m. to 10:30 p.m. Monday through Saturday. It is anticipated that there will be no fee to utilize the service. The shuttle service will have a unique identity independent of the regular DART fleet with specific branding on the 30 foot buses and stops.

**BACKGROUND** (Continued)

The estimated operating expenses of this service are approximately \$1.3 million per year. The City of Dallas will contribute \$400,000 per year and Downtown Dallas, Inc. will contribute \$250,000 per year. Dallas will make 24 monthly payments to DART and DDI will pay Dart once annually in January 2014 and 2015. In addition, DART received a Job Access and Reverse Commute (JARC) grant for Route 722 shuttle in the amount of \$516,664 over a two-year period. The DART Board agreed to provide the remaining funds to operate the service. The City's funding comes from the additional incremental Tourism Public Improvement District assessment. The assessment is taxable, which provides the revenue for the funding.

This action will authorize a Funding Agreement between Dallas Area Rapid Transit, Downtown Dallas, Inc. and the City of Dallas for the operation of a two year demonstration project for a downtown supplemental shuttle service with a financial contribution of \$400,000 annually for the next two years.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Convention and Event Services Current Funds (subject to annual appropriations) - \$800,000

<b><u>Council District</u></b>	<b><u>Amount</u></b>
1	\$344,000
2	\$128,000
14	<u>\$328,000</u>
Total	\$800,000

**MAP**

Attached.

September 11, 2013

**WHEREAS**, with the increase in the Dallas convention business, downtown residential housings, growing employment base, and completed parks and attractions, Downtown Dallas, Inc (DDI) has identified a specific need for bus circulator service to major destinations in and around the Central Business District; and,

**WHEREAS**, the City of Dallas, DDI, and Dallas Area Rapid Transit (DART) have collaborated to evaluate the demand for a tourist focused downtown bus service as well as plan the most appropriate shuttle to meet that need; and,

**WHEREAS**, DART proposes to conduct a two year demonstration project of the Downtown Bus Circulator for approximately \$1,300,000 per year with annual contributions from the City of Dallas of \$400,000 and DDI in the amount of \$250,000; and,

**WHEREAS**, the City of Dallas, DART and DDI desire to enter into an agreement outlining the establishment of Route 722, detailing the proposed stops and hours of operation for the demonstration project; and,

**WHEREAS**, this agreement is intended to define the financial commitment and responsibilities of the Parties; and,

**WHEREAS**, it is now desirable to authorize a Funding Agreement between Dallas Area Rapid Transit, Downtown Dallas, Inc. and the City of Dallas for the operation of a two year demonstration project for a downtown supplemental shuttle service in an amount not to exceed \$800,000.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to execute a Funding Agreement between Dallas Area Rapid Transit, Downtown Dallas, Inc. and the City of Dallas for the operation of a two year demonstration project for a downtown supplemental shuttle service in an amount not to exceed \$800,000.00, after it has been approved as to form by the City Attorney.

**Section 2.** That the City Controller is hereby authorized to disburse funds in accordance with the terms and conditions of the agreement from Convention Center Operating Fund 0080, Dept. CCT, Unit 7840, Obj. 3099, Vendor No. 232802 in an amount not to exceed \$800,000 (subject to annual appropriations).

**Section 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

# ROUTE 722

## Downtown – Edgefield Shuttle

MAPSCO: 44Y,Z 45E,F,J,K,L,P,S,T,W  
54B,C,D,F,G,H

