



**City of Dallas**

# **Department of Housing Performance Measure Update**

**Housing and  
Homelessness Solutions  
November 10, 2020**

David Noguera, Director  
Housing & Neighborhood Revitalization  
City of Dallas

# Production Chart (data as of 11/3/2020)



	Program Budget	Full Time Employees	Applied	Denied/Cancelled	Benchmark	FY 2020 Totals	Oct 2020	FY 2021 Projections
Development	\$2.5 m CDBG \$4.1 m HOME \$965k CHDO	4 Employees	734	0	Units Approved	1,094	500	2,742
					Units Permitted	1,522	1	1,686
					Units Completed	130	9	405
Repair	\$2.9 m CDBG \$1.4 m Lead	2 Employees	543	0	Households Approved	49	0	360
					Units Repaired	11	0	410
DHAP	\$500k CDBG \$767k HOME	2 Employees	2	1	Loans Approved	22	2	25
					Loans Provided	8	0	10
MRAP	\$10.5 m HOU \$8.2 m OCC	2 Employees	N/A	N/A	Households Served	1,225	1,384	2,555
Other	N/A	N/A	N/A	N/A	Units Supported by Other Depts*	3,256	0	N/A
					All Units Permitted	8,173	311	N/A

3 Admin, 4 Finance, 2 Strategy, 9 Inspection,  
7 Compliance, 4 Floating Program Staff,  
2 Assistant Director, 1 Director



\*data from other departments was not obtained for Oct measures and will be updated with both months in Dec

# Development Chart (data as of 11/3/2020)



	NOFA	Land Programs	MIHDB	LIHTC/DHFC	NEZ	Multiple Programs	Total
Program Budget	\$6.7 m	N/A	N/A	N/A	N/A	N/A	\$6.7 m
Units Applied	719	15	N/A	0	0	0	734
Units Cancelled	0	0	N/A	0	0	0	0
Units Approved	50	0	N/A	450	0	0	500
Units Permitted*	0	1	0	0	0	0	1
Units Completed*	8	1	0	0	0	0	9



\*Due to the length of construction timelines, units permitted often reflects work done a year prior, and units completed may reflect staff work completed up to 3 years prior depending on the project

# Repair Chart (data as of 11/3/2020)



	HIPP	West Dallas	Tenth Street	Lead/ Healthy Homes	NEZ	Total
Program Budget	\$2.9 m	\$2 m	\$750k	\$1.4 m	N/A	\$7.05 m
Units Applied	543	0	0	0	0	543
Units Cancelled	0	0	0	0	0	0
Households Approved	0	0	0	0	0	0
Units Repaired	0	0	0	0	0	0



# Other Programs (data as of 11/3/2020)



	DHAP
Program Budget	\$1.27 m
Units Applied	2
Units Cancelled	1
Loans Approved	2
Loans Provided	0

	MRAP		TAPA*
Program Budget	\$18.7 m		\$200k
	Sep	Oct	
Households Served	1,225	1,384	0



\*TAPA will report data on a quarterly basis, first numbers anticipated to be reported Dec 2021



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