



**City of Dallas**

# **Department of Housing Performance Measure Update**

**Housing and  
Homelessness Solutions  
October 26, 2020**

David Noguera, Director  
Housing & Neighborhood Revitalization  
City of Dallas

# Production Chart (data as of 10/9/2020)



	Budget	Full Time Employees	Performance Measures	Aug 2020 Total	FY 2020 Total	FY20 Goal	
Development	\$4,052,783 HOME \$965,000 CHDO	4 Development 2 Land Bank	3 Admin, 4 Finance, 2 Strategy, 9 Inspection, 7 Compliance, 4 Floating Program Staff, 2 Assistant Director, 1 Director	Units Supported	875	1,094	590
				Units Permitted	1,300	1,522	880
				Units Completed	139	130	50
HIPP	\$3.2 million CDBG	2 HIPP 1 Lead		Units Approved	47	49	100
				Units Repaired	10	11	25
DHAP	\$1.7 million CDBG \$374,000 HOME	2 DHAP		Loans Approved	22	22	25
				Loans Provided	7	8	10
MRAP	\$4.5 million CDBG \$1.6 million HOME TBRA	3 Employees		Applications Assigned to Program	1,349	1,352	N/A
				Households Served	569	1,225	N/A
Other	N/A	N/A		Units Supported by Other Depts*	3,126	3,256	N/A
			All Units Permitted	7,654	8,173	N/A	



\*data from other departments may be duplicative with Housing or other departments



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