

Total 311 Illegal Dumping Code Concerns FY2023 by Council District

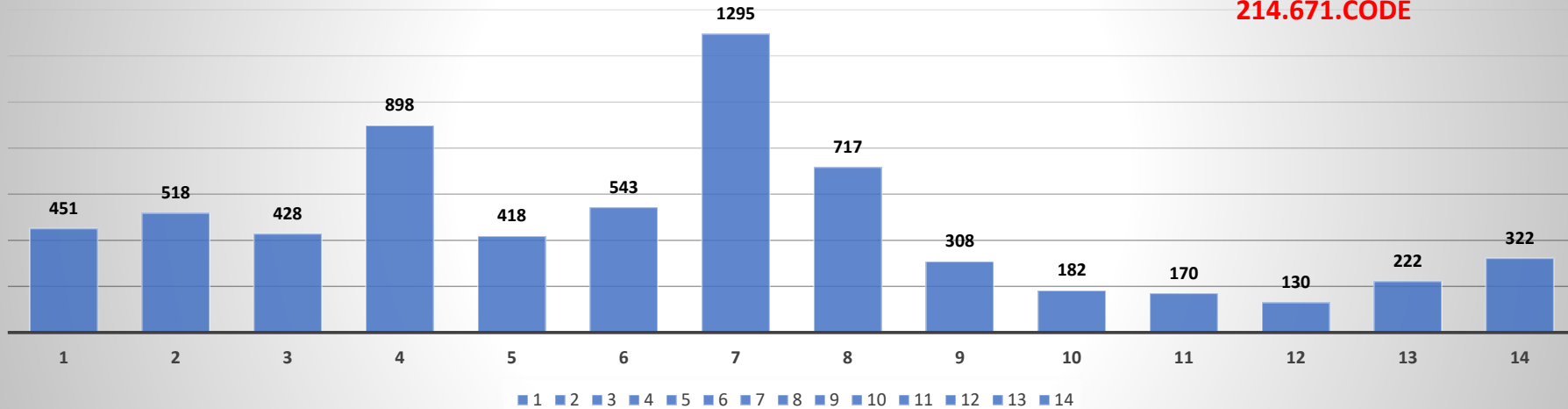
"Safeguarding Supporting a Strong and Healthy Community"

District	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	District FY Total
1	42	31	19	48	35	37	45	33	50	43	42	26	451
2	47	32	38	42	62	42	41	33	45	41	48	47	518
3	37	37	30	26	44	44	44	30	31	34	39	32	428
4	74	43	75	62	84	84	88	65	106	82	66	69	898
5	36	26	21	15	39	36	38	29	59	38	47	34	418
6	38	34	35	48	46	57	37	33	45	59	61	50	543
7	48	65	79	97	138	99	144	134	196	133	81	81	1295
8	43	52	44	85	62	76	69	60	71	50	50	55	717
9	19	27	21	21	23	19	24	16	41	39	23	35	308
10	21	19	15	11	20	17	21	12	14	10	7	15	182
11	19	12	20	9	9	7	5	18	23	15	18	15	170
12	14	9	11	9	7	15	15	7	13	10	9	11	130
13	19	16	23	17	15	21	18	18	25	15	22	13	222
14	34	21	17	21	33	34	27	31	26	27	27	24	322
Monthly Total	491	424	448	511	617	588	616	519	745	596	540	507	6602
Average # of Days to Abate	1.7	2.5	2.4	2.3	4.7	1.6	1.1	1.2	1.2	1.2	1.2	1.2	

Code Compliance

Total Year to Date 311 Illegal Dumping Code Concerns by Council District

Illegal Dumping HOTLINE
214.671.CODE



Code Compliance Nuisance Abatement Performance Goals FY 2023

METRICS			FY2022			FY2023														
Team/Unit/Division	Goal	FY2022	Oct	Nov	Dec	1Q	Jan	Feb	Mar	2Q	Apr	May	June	3Q	July	Aug	Sept	4Q	FY Total	
% of Tires Abated w/in 10 Days	95%	83.5%	99.0%	94.0%	95.0%	96.0%	99.0%	77.0%	94.0%	90.0%	100.0%	75.0%	99.0%	91.3%	100.0%	100.0%	100.0%	100.0%	100.0%	94.3%
% of Graffiti Abated w/in SLA 10 Days	90%	86.6%	99.0%	97.0%	99.0%	98.3%	100.0%	100.0%	100.0%	100.0%	99.0%	100.0%	91.0%	96.7%	96.0%	68.0%	87.0%	83.7%	83.7%	94.7%
% of Lots Completed w/in 20 days	95%	83.9%	99.0%	97.0%	95.0%	97.0%	99.0%	98.0%	98.0%	98.3%	97.0%	92.0%	95.0%	94.7%	92%	84.0%	97.0%	91.0%	91.0%	95.3%
% of Open and Vacant Closed w/in 48HRs	90%	91.1%	72.0%	49.0%	61.3%	60.8%	88.0%	96.0%	94.0%	92.7%	100.0%	80.0%	98.0%	92.7%	99%	99.0%	84.0%	94.0%	94.0%	85.0%
% of Illegal Dumping Abated in 10 Days	90%	90.7%	98.0%	97.0%	95.0%	96.7%	98.0%	85.0%	98.0%	93.7%	100.0%	100.0%	99.0%	99.7%	100%	100%	100.0%	100.0%	100.0%	99.0%
# of Vacant Properties Monitored	7,500	6272	994	618	314	1926	840	779	925	2544	710	673	659	2042	794	1487	1283	3564	3564	10076
# of Lots Mowed and Cleaned	36,000	20,457	1570	1359	1169	4098	784	666	889	2339	1126	1739	1558	4423	1854	1986	948	4788	4788	15648
# of Tires Removed and Abated	22,000	23,620	1050	869	1507	3426	1420	903	1505	3828	1081	518	966	2565	1162	1162	3409	5733	5733	15552
# of Graffiti Sites Abated	2,500	1,846	223	214	405	842	352	183	401	936	405	355	307	1067	140	66	159	365	365	3210
# of Proactive Illegal Dump Sites Abated	N/A	7104	410	349	393	1152	341	324	360	1025	355	425	298	1078	374	373	292	1039	1039	4294